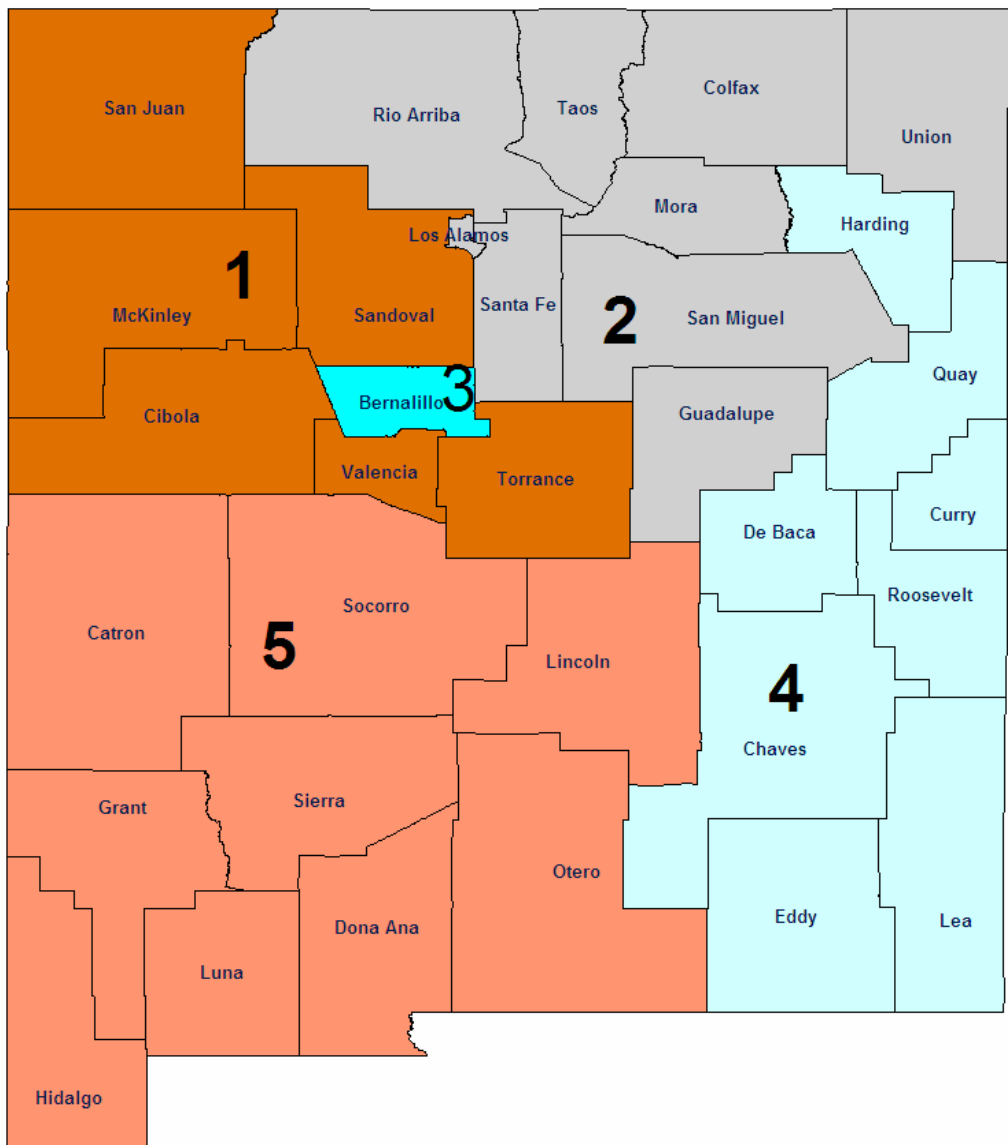


Protective Services *360 Degrees* County Profiles

Protective Services Director's Office
(505) 827-8400 www.cyfd.org



Angela Adams, Director
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
(505) 758-8871

Region 1

David Montoya (505) 867-2373

Region 2

Linda McNall (505) 827-7450

Region 4

Don Holden (505) 356-6688

Region 5

Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
(505) 841-7800

Region 3

Lisa Madrid-Schleicher (505) 841-8400





Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

Protective Services Initiatives

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

Did You Know???

Child Welfare Performance & Accountability

In the 1990's the New Mexico Legislature developed an annual process for monitoring and measuring the accomplishments of state agencies. Each year when the legislature holds the winter session, measures are developed through a collaborative process between the agency and the Legislative Finance Council (LFC). Once the measures are established, they are published as a part of House Bill 2. House Bill 2 is the annual omnibus funding bill for state government.

Once finalized by the legislature and signed by the Governor, each agency is then responsible to meet their measures for the following state fiscal year (SFY), which is July 1st through June 30 of the subsequent year. Staff of the LFC is assigned to each agency and meet at least quarterly to review the "report card" for each agency's HB2 measures. This performance and accountability process serves as a collaborative means for the LFC and state agencies to identify issues early, work to target resources, and to anticipate and plan for future needs.

The CYFD - Protective Services has been given the following performance measures for SFY08:

Performance measures:

- (a) Output: Percent of children who are the subjects of substantiated maltreatment while in foster care.....No more than 0.57%
- (b) Outcome: Percent of children adopted within twenty-four months from entry into foster care.....At least 34.0%
- (c) Outcome: Percent of children who are the subjects of substantiated maltreatment within six months of a prior determination of substantiated maltreatment.....No more than 7.0%
- (a) Outcome: Percent of children reunified with their natural families in less than twelve months of entry into care.....At least 85.0%

Following is a table that supplies an overview of recent Protective Services scores and accomplishments for SFY2008. Note that House Bill 2 target measures have evolved over time; thus success, as measured in prior years, currently may be set at a different level.

**CYFD Protective Services Measures for SFY2008
General Appropriation Act of 2007**

Outputs\Outcomes	SFY05	SFY06	SFY07	Q1 SFY08	Target SFY08
Percent of Children who are the subjects of substantiated maltreatment while in foster care.	0.76%	0.58%	0.83%	0.55%	0.57%
Percent of Children adopted within twenty-four months from entry into foster care.	34.6%	33.0%	34.4%	38.0%	34.0%
Percent of children who are the subjects of substantiated maltreatment within six months of a prior determination of substantiated maltreatment.	7.3%	7.2%	7.1%	6.9%	7.0%
Percent of Children reunified with their natural families in less than twelve months of entry into care.	86.9%	87.9%	87.2%	89.5%	85.0%



CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

According to the US Census in 2005, Catron County attained an overall population of 3,543 or 0.19% of the state's total population. There were 747 children in the county in 2005; this represents 0.15% of the state's total children under 18. While the whole county accounts for **0.15%** of the state's total children under 18, Catron County had **0.0%** of the state's total children in care as of September 30, 2007.

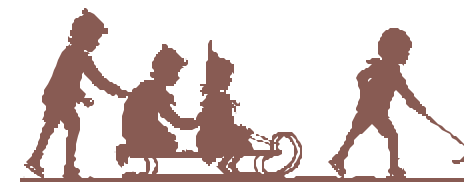
	Race and Ethnicity			
	Catron ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Catron	New Mexico
Total Population	632	147	3,543	1,854,938
White	93.5%	98.6%	87.8%	66.8%
Black	0.8%	1.4%	0.3%	1.9%
American Indian or Alaskan Native	3.5%	0.0%	2.2%	9.5%
Asian	0.6%	0.0%	0.7%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%	0.1%
Some other Race	1.6%	0.0%	5.4%	17.0%
Hispanic or Latino			19.0%	42.1%
Under 18 yrs			747	511,768
% of Families Living under the poverty Level			17.4%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Catron County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%

RACE	Total	%
------	-------	---

Total 0



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims		
Catron	0	0 0.0%	0 0.0%	0	0.0%	0	0.0	
Region Total	719	192 22.8%	652 77.3%	844	23.3%	319	12.7	
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated		
Catron	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%		
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%		
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%		

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

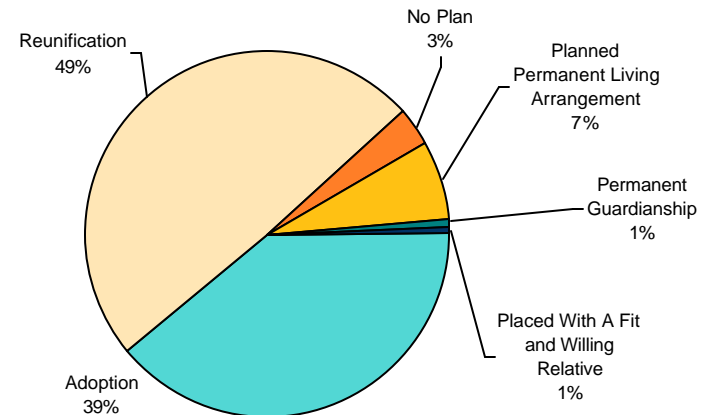
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Catron	0	0	10	2	0	0	0	0	2	0	1
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CATRON COUNTY
 AS OF SEPTEMBER 30, 2007

Not Applicable

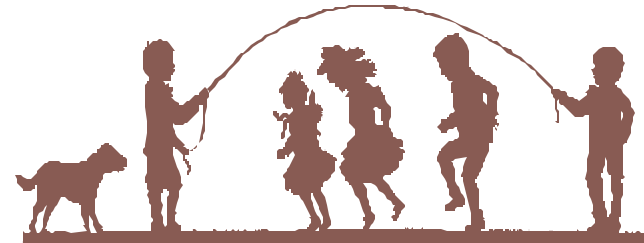
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF SEPTEMBER 30, 2007



CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Catron	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.00%
NUMBER OF FOSTER CARE PROVIDERS	6	0.64%
NUMBER OF ADOPTION PROVIDES	4	0.25%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.00%
Permanent Plan Living Arrangement	0	0.00%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Catron	0	7	0.0%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Catron	0	0	0.0%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Catron	0	0.0%	0	0.0%	0	0	0.0%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Catron	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	0	0	0.0%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Catron	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	0	0	0
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Catron	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	0	0	0.00%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Catron	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Catron	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	0	0	0.00%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Catron	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Sierra/Socorro/Catron	36	1.5	2.5	14.4
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Sierra/Socorro/Catron	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Catron	1	2	12	0	0	0	0	0	15
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Catron	\$3,555	\$23,185	\$0	\$0	\$0	\$0	\$0	\$26,740	\$4,788
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

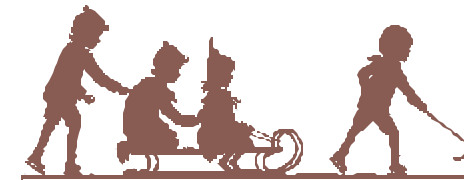
According to the US Census in 2005, Dona Ana County attained an overall population of 174,682 or 9.42% of the state's total population. There were 51,901 children in the county in 2005; this represents 10.14% of the state's total children under 18. While the whole county accounts for **10.14%** of the state's total children under 18, Dona Ana County had **10.08%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Dona Ana ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Dona Ana	New Mexico
Total Population	59,188	57,047	174,682	1,854,938
White	93.3%	95.8%	67.0%	66.8%
Black	2.5%	1.6%	1.6%	1.9%
American Indian or Alaskan Native	1.5%	1.0%	1.5%	9.5%
Asian	0.2%	0.1%	0.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.1%	0.1%	0.1%
Some other Race	1.9%	1.2%	24.7%	17.0%
Hispanic or Latino			63.4%	42.1%
Under 18 yrs			51,901	511,768
% of Families Living under the poverty Level			20.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Dona Ana County		
HISPANIC	Yes	No
Percentage	70.1%	29.9%

RACE	Total	%
American Indian or Alaskan Native	2	0.8%
Black or African American	19	7.6%
Unable to Determine	1	0.4%
White	229	91.2%
Total	251	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Dona Ana	399	118 21.1%	441 78.9%	559	15.5%	203	15.6
Region Total	719	192 22.8%	652 77.3%	844	23.3%	319	12.7
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

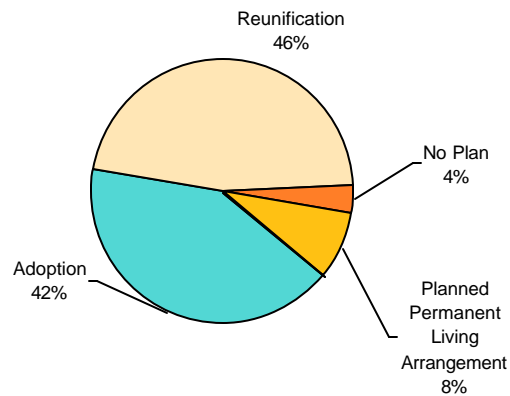
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated		
Dona Ana	404	81	20.0%	323	80.0%	55	4	7.3%	51	92.7%	1,083	259	23.9%	824	76.1%	1,542	344	22.3%	1,198	77.7%
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%	1,832	77.7%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

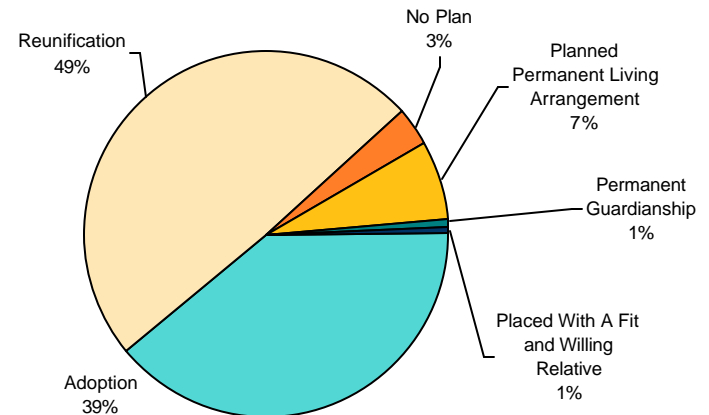
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Dona Ana	1	1	494	220	224	31	42	151	167	125	165
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
DONA ANA COUNTY
AS OF SEPTEMBER 30, 2007



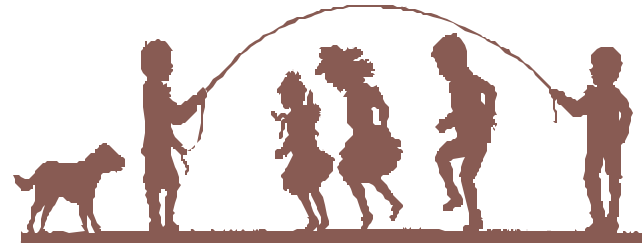
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Dona Ana	Number	% of State Total
NUMBER OF CHILDREN IN CARE	251	10.08%
NUMBER OF FOSTER CARE PROVIDERS	67	7.14%
NUMBER OF ADOPTION PROVIDES	55	3.39%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	102	4.21%
Permanent Plan Living Arrangement	20	0.83%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Dona Ana	5	173	2.9%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Dona Ana	2	60	3.3%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Dona Ana	12	46.2%	14	53.8%	26	7	26.9%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Dona Ana	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	40	1	2.5%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Dona Ana	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	49	7	14.3%
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Dona Ana	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	413	6	1.45%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Dona Ana	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	28	23	82.1%
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Dona Ana	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	138	98	71.0%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Dona Ana	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Dona Ana	264	8	11	24.0
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Dona Ana	9.5	11.0	1,876	1,952	1,685	4.1%	-13.7%	205.5	17.1	153.2	12.8	179.3	14.9	
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Dona Ana	96	26	163	20	10	0	15	59	389
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Dona Ana	\$140,087	\$257,787	\$29,275	\$8,718	\$0	\$5,069	\$103,192	\$544,127	\$101,734
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

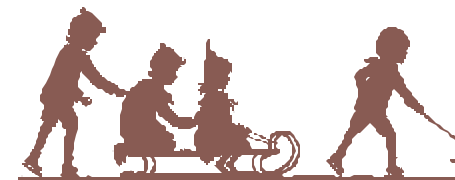
According to the US Census in 2005. Grant County attained an overall population of 31,002 or 1.67% of the state's total population. There were 8,138 children in the county in 2005; this represents 1.59% of the state's total children under 18. While the whole county accounts for **1.59%** of the state's total children under 18, Grant County had **2.13%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Grant ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Grant	New Mexico
Total Population	7,546	4,509	31,002	1,854,938
White	95.2%	96.6%	75.7%	66.8%
Black	1.5%	1.4%	0.5%	1.9%
American Indian or Alaskan Native	1.3%	0.6%	1.4%	9.5%
Asian	0.1%	0.2%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.0%	0.1%
Some other Race	1.6%	0.9%	19.0%	17.0%
Hispanic or Latino			48.8%	42.1%
Under 18 yrs			8,138	511,768
% of Families Living under the poverty Level			15.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Grant County		
HISPANIC	Yes	No
Percentage	69.8%	30.2%

RACE	Total	%
American Indian or Alaskan Native	1	1.9%
Unable to Determine	1	1.9%
White	51	96.2%
Total	53	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	%	Unsubstantiated	%	Total Invest.				
Grant	68	9	18.4%	40	81.6%	49	1.4%	11	5.4	
Region Total	719	192	22.8%	652	77.3%	844	23.3%	319	12.7	
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

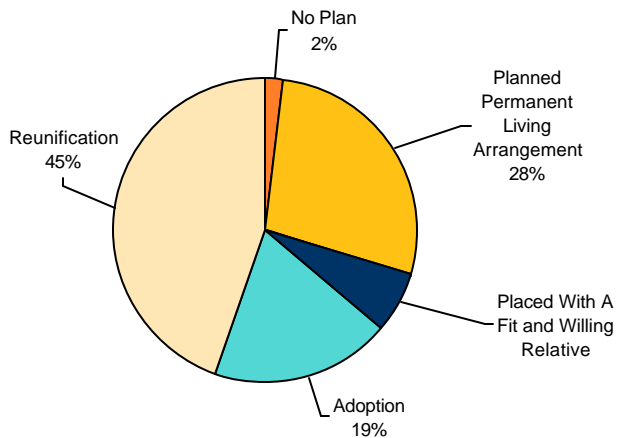
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Grant	28	3	10.7%	25	89.3%	11	0	0.0%	11	100.0%	86	12	14.0%	74	86.0%	125	15	12.0%	110	88.0%
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%	1,832	77.7%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

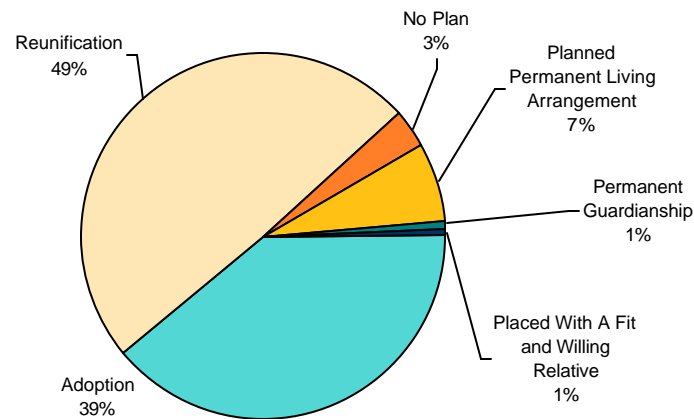
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Grant	0	0	445	38	51	8	12	31	31	29	19
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
GRANT COUNTY
AS OF SEPTEMBER 30, 2007



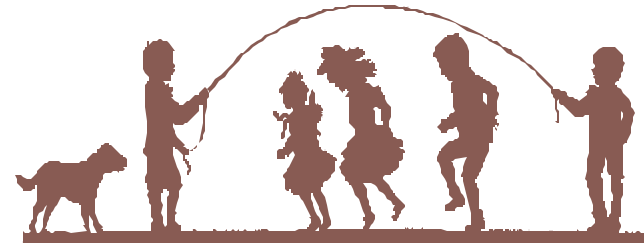
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Grant	Number	% of State Total
NUMBER OF CHILDREN IN CARE	53	2.13%
NUMBER OF FOSTER CARE PROVIDERS	23	2.45%
NUMBER OF ADOPTION PROVIDES	25	1.54%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	9	0.37%
Permanent Plan Living Arrangement	13	0.54%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Grant	3	55	5.5%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Grant	1	73	1.4%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Grant	0	0.0%	6	100.0%	6	0	0.0%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Grant	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	2	1	50.0%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Grant	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	9	2	22.2%
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Grant	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	129	0	0.00%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Grant	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	5	3	60.0%
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Grant	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	24	22	91.7%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Grant	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	5	4	80.0%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Grant	57	4	4	14.3
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Grant/Luna/Hidalgo	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Grant	50	2	30	11	3	0	0	6	102
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Grant	\$68,223	\$49,011	\$16,796	\$3,095	\$0	\$0	\$9,876	\$147,001	\$42,288
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

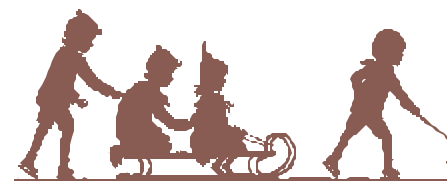
HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

According to the US Census in 2005. Hidalgo County attained an overall population of 5,932 or 0.32% of the state's total population. There were 1,882 children in the county in 2005; this represents 0.37% of the state's total children under 18. While the whole county accounts for **0.37%** of the state's total children under 18, Hidalgo County had **0.0%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Hidalgo ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Hidalgo	New Mexico
Total Population	1,506	969	5,932	1,854,938
White	1,472	98.6%	83.8%	66.8%
Black	13	0.5%	0.4%	1.9%
American Indian or Alaskan Native	8	0.4%	0.8%	9.5%
Asian	10	0.1%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	1	0.1%	0.0%	0.1%
Some other Race	2	0.1%	11.9%	17.0%
Hispanic or Latino			56.0%	42.1%
Under 18 yrs			1,882	511,768
% of Families Living under the poverty Level			23.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Hidalgo County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%
RACE	Total	%
Total	0	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Hidalgo	10	3	20.0%	12	80.0%	15	0.4%	4	8.5	
Region Total	719	192	22.8%	652	77.3%	844	23.3%	319	12.7	
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Hidalgo	10	2	20.0%	8	80.0%	1	0	0.0%	1	100.0%	33	2	6.1%	31	93.9%	44	4	9.1%	40	90.9%
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%	1,832	77.7%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

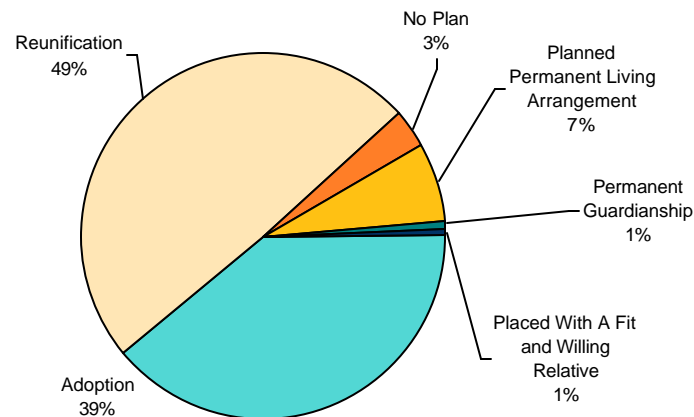
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Hidalgo	0	0	56	14	9	1	0	8	2	4	4
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
HIDALGO COUNTY
 AS OF SEPTEMBER 30, 2007

Not Applicable

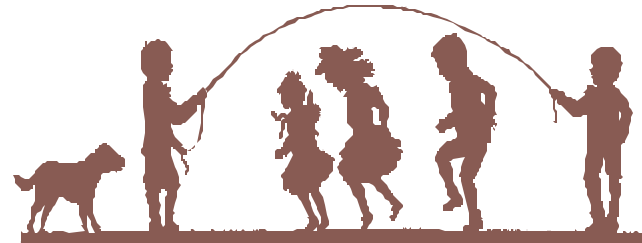
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF JUNE 30, 2007



HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Hidalgo	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.00%
NUMBER OF FOSTER CARE PROVIDERS	1	0.11%
NUMBER OF ADOPTION PROVIDES	2	0.12%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.00%
Permanent Plan Living Arrangement	0	0.00%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Hidalgo	0	0	0.0%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Hidalgo	0	0	0.0%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Hidalgo	0	0.0%	3	100.0%	3	0	0.0%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Hidalgo	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	0	0	0.0%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Hidalgo	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	0	0	0.0%
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Hidalgo	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	2	0	0.00%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Hidalgo	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0.0%
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Hidalgo	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	0	0	0.0%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Hidalgo	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Luna/Hidalgo	85	2	4.5	18.9
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Grant/Luna/Hidalgo	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7	
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Hidalgo	9	1	0	1	0	0	0	0	11
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Hidalgo	\$16,076	\$107	\$1,662	\$0	\$0	\$0	\$0	\$17,844	\$100
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

According to the US Census in 2005, Lincoln County attained an overall population of 19,411 or 1.05% of the state's total population. There were 4,414 children in the county in 2005; this represents 0.86% of the state's total children under 18. While the whole county accounts for **0.86%** of the state's total children under 18, Lincoln County had **1.12%** of the state's total children in care as of September 30, 2007.

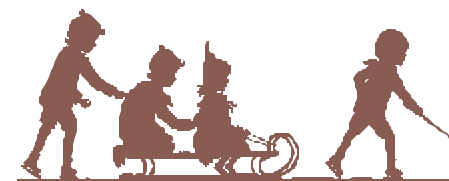
	Race and Ethnicity			
	Lincoln ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Lincoln	New Mexico
Total Population	4,795	1,946	19,411	1,854,938
White	93.1%	95.3%	83.6%	66.8%
Black	1.6%	1.7%	0.4%	1.9%
American Indian or Alaskan Native	3.6%	1.7%	2.0%	9.5%
Asian	0.1%	0.3%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.3%	0.1%	0.1%
Some other Race	1.3%	0.6%	11.3%	17.0%
Hispanic or Latino			25.6%	42.1%
Under 18 yrs			4,414	511,768
% of Families Living under the poverty Level			10.8%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Lincoln County

HISPANIC	Yes	No
Percentage	35.7%	64.3%

RACE	Total	%
American Indian or Alaskan Native	1	3.6%
Unable to Determine	2	7.1%
White	25	89.3%
Total	28	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Lincoln	37	12	42.9%	16	57.1%	28	0.8%	16	14.5	
Region Total	719	192	22.8%	652	77.3%	844	23.3%	319	12.7	
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

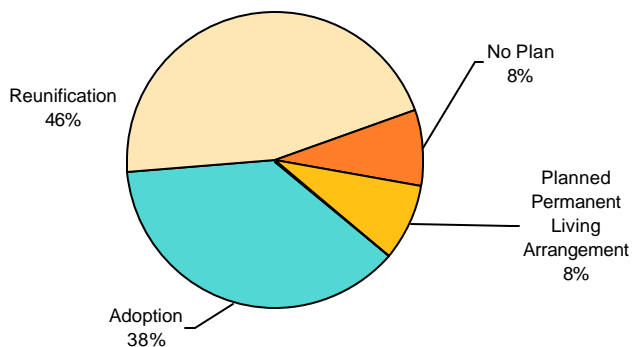
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Lincoln	25	10	40.0%	15	60.0%	1	1	100.0%	0	0.0%	56	13	23.2%	43	76.8%	82	24	29.3%	58	70.7%
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%	1,832	77.7%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

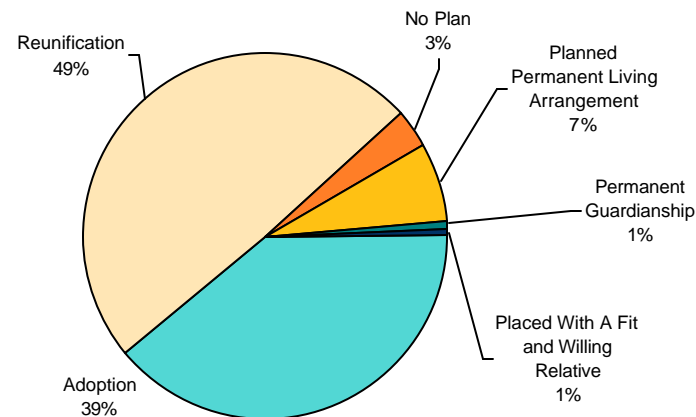
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Lincoln	0	0	19	0	0	0	0	0	13	11	12
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LINCOLN COUNTY
AS OF SEPTEMBER 30, 2007



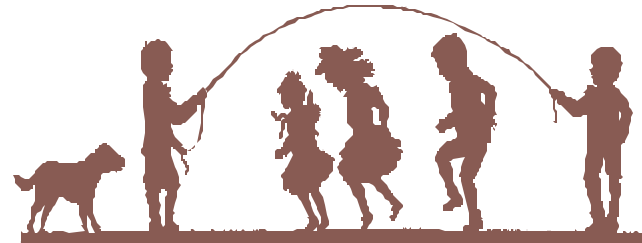
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Lincoln	Number	% of State Total
NUMBER OF CHILDREN IN CARE	28	1.12%
NUMBER OF FOSTER CARE PROVIDERS	10	1.06%
NUMBER OF ADOPTION PROVIDES	16	0.99%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	9	0.37%
Permanent Plan Living Arrangement	2	0.08%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lincoln	0	60	0.0%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lincoln	0	23	0.0%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Lincoln	2	66.7%	1	33.3%	3	0	0.0%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Lincoln	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	9	0	0.0%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Lincoln	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	6	0	0.0%
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Lincoln	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	59	2	3.39%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Lincoln	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	2	2	100.0%
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Lincoln	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	14	12	85.7%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Lincoln	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr SFY 08	3	1	33.3%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Lincoln/Otero	84	4	4.5	18.7
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Lincoln/Otero	4.5	5.5	698	650	561	-6.9%	-13.7%	144.4	12.0	102.0	8.5	123.2	10.3
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Lincoln	33	0	10	1	0	1	0	0	45
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Lincoln	\$39,495	\$18,369	\$1,662	\$0	\$1,761	\$0	\$0	\$61,286	\$5,642
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

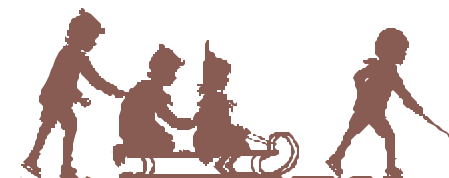
According to the US Census in 2005. Luna County attained an overall population of 25,016 or 1.35% of the state's total population. There were 7,505 children in the county in 2005; this represents 1.47% of the state's total children under 18. While the whole county accounts for **1.47%** of the state's total children under 18, Luna County had **3.17%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Luna ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Luna	New Mexico
Total Population	7,986	6,170	25,016	1,854,938
White	95.5%	97.1%	74.3%	66.8%
Black	1.9%	1.4%	0.9%	1.9%
American Indian or Alaskan Native	1.0%	0.6%	1.1%	9.5%
Asian	0.0%	0.0%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	1.1%	0.8%	20.2%	17.0%
Hispanic or Latino			57.7%	42.1%
Under 18 yrs			7,505	511,768
% of Families Living under the poverty Level			27.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Luna County		
HISPANIC	Yes	No
Percentage	75.9%	24.1%

RACE	Total	%
American Indian or Alaskan Native	2	2.5%
Black or African American	15	19.0%
Unable to Determine	3	3.8%
White	59	74.7%
Total	79	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated			
Luna	55	15 38.5%	24 61.5%	39	1.1%	29	15.5		
Region Total	719	192 22.8%	652 77.3%	844	23.3%	319	12.7		
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

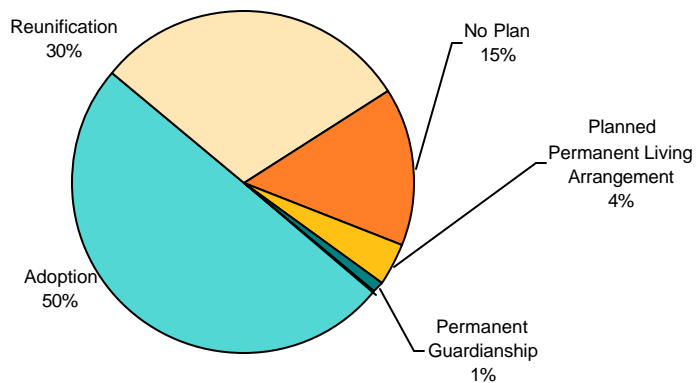
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Luna	26	7	26.9%	19	73.1%	10	2	20.0%	8	80.0%	82	30	36.6%	52	63.4%	118	39	33.1%	79	66.9%
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%	1,832	77.7%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

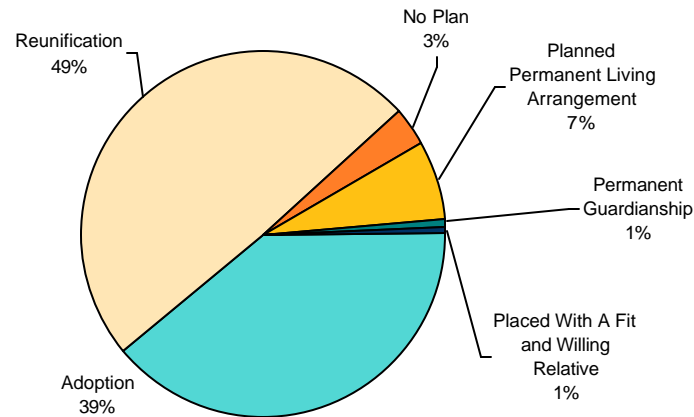
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Luna	0	0	262	81	89	26	22	41	36	10	19
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LUNA COUNTY
AS OF SEPTEMBER 30, 2007



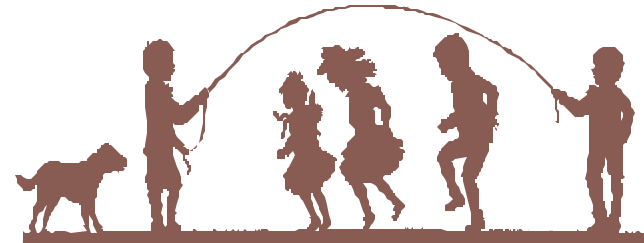
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Luna	Number	% of State Total
NUMBER OF CHILDREN IN CARE	79	3.17%
NUMBER OF FOSTER CARE PROVIDERS	16	1.70%
NUMBER OF ADOPTION PROVIDES	6	0.37%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	40	1.65%
Permanent Plan Living Arrangement	3	0.12%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Luna	19	105	18.1%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Luna	4	37	10.8%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Luna	0	0.0%	9	100.0%	9	0	0.0%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Luna	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	19	2	10.5%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Luna	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	18	4	22.2%
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Luna	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	145	2	1.38%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Luna	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	6	6	100.0%
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Luna	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	34	26	76.5%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Luna	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	1	0	0.0%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT ¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Luna/Hidalgo	85	2	4.5	18.9
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio								12					
Grant/Luna/Hidalgo	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Luna	6	0	33	6	0	0	0	0	45
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Luna	\$7,449	\$50,316	\$9,409	\$0	\$0	\$0	\$0	\$67,174	\$13,745
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

OTERO COUNTY (REGION 5) KELLY ROBBINS COUNTY MANAGER

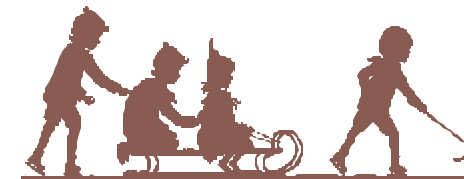
According to the US Census in 2005, Otero County attained an overall population of 62,298 or 3.36% of the state's total population. There were 18,352 children in the county in 2005; this represents 3.59% of the state's total children under 18. While the whole county accounts for 3.59% of the state's total children under 18, Otero County had 2.49% of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Otero ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Otero	New Mexico
Total Population	18,683	7,671	62,298	1,854,938
White	82.0%	92.4%	73.7%	66.8%
Black	4.6%	2.3%	3.9%	1.9%
American Indian or Alaskan Native	8.6%	3.0%	5.8%	9.5%
Asian	0.1%	0.2%	1.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.1%	0.1%
Some other Race	3.5%	1.6%	11.7%	17.0%
Hispanic or Latino			32.2%	42.1%
Under 18 yrs			18,352	511,768
% of Families Living under the poverty Level			15.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Otero County		
HISPANIC	Yes	No
Percentage	40.3%	59.7%

RACE	Total	%
Black or African American	13	21.0%
White	49	79.0%
Total	62	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.			
Otero	88	21	22.8%	71	77.2%	92	2.5%	33	7.2
Region Total	719	192	22.8%	652	77.3%	844	23.3%	319	12.7
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

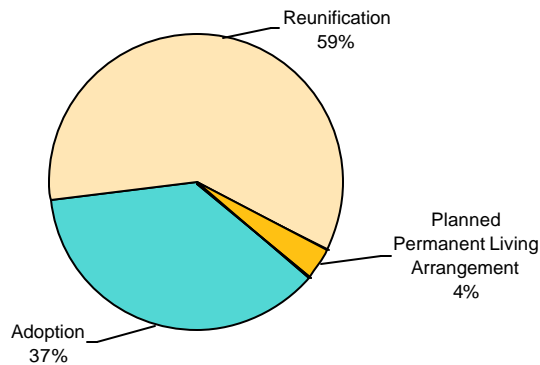
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Otero	75	26	34.7%	49	65.3%	12	2	16.7%	10	83.3%	200	42	21.0%	158	79.0%	287	70	24.4%	217	75.6%
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%	1,832	77.7%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

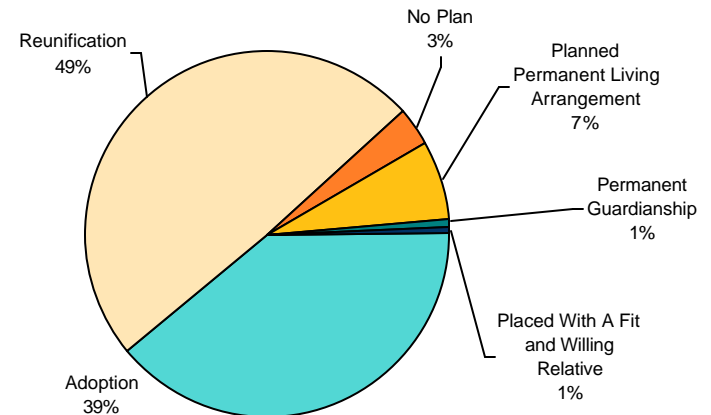
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Otero	0	0	301	42	38	2	4	32	35	34	34
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
OTERO COUNTY
AS OF SEPTEMBER 30, 2007



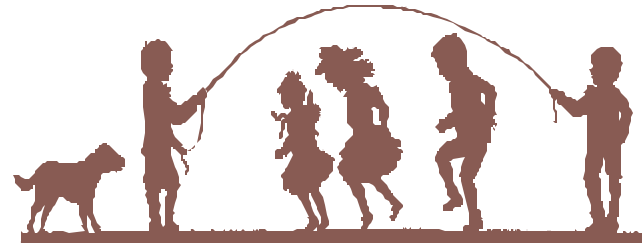
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Otero	Number	% of State Total
NUMBER OF CHILDREN IN CARE	62	2.49%
NUMBER OF FOSTER CARE PROVIDERS	30	3.19%
NUMBER OF ADOPTION PROVIDES	30	1.85%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	20	0.83%
Permanent Plan Living Arrangement	2	0.08%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Otero	0	95	0.0%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Otero	0	16	0.0%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Otero	6	85.7%	1	14.3%	7	4	57.1%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

OTERO COUNTY (REGION 5) KELLY ROBBINS COUNTY MANAGER

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Otero	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	16	2	12.5%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Otero	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	8	0	0.0%
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Otero	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	89	0	0.00%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Otero	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	1	1	100.0%
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Otero	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	40	29	72.5%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Otero	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Lincoln/Otero	84	4	4.5	18.7
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Lincoln/Otero	4.5	5.5	698	650	561	-6.9%	-13.7%	144.4	12.0	102.0	8.5	123.2	10.3	
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Otero	48	8	54	1	4	4	0	0	119
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Otero	\$57,706	\$71,088	\$542	\$3,341	\$5,984	\$0	\$0	\$138,661	\$25,517
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

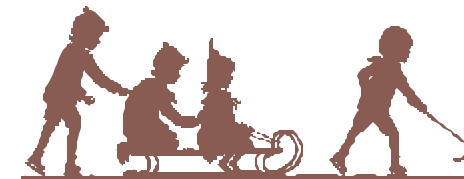
According to the US Census in 2005, Sierra County attained an overall population of 13,270 or 0.72% of the state's total population. There were 2,666 children in the county in 2005; this represents 0.52% of the state's total children under 18. While the whole county accounts for **0.52%** of the state's total children under 18, Otero County had **0.64%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Sierra ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Sierra	New Mexico
Total Population	3,275	1,244	13,270	1,854,938
White	96.0%	97.7%	87.0%	66.8%
Black	0.9%	0.6%	0.5%	1.9%
American Indian or Alaskan Native	2.0%	1.2%	1.5%	9.5%
Asian	0.1%	0.2%	0.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.1%	0.1%
Some other Race	0.8%	0.2%	8.3%	17.0%
Hispanic or Latino			26.3%	42.1%
Under 18 yrs			2,666	511,768
% of Families Living under the poverty Level			13.8%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Sierra County		
HISPANIC	Yes	No
Percentage	62.5%	37.5%

RACE	Total	%
White	16	100.0%
Total	16	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Sierra	24	4 15.4%	22 84.6%	26	0.7%	5	7.5
Region Total	719	192 22.8%	652 77.3%	844	23.3%	319	12.7
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

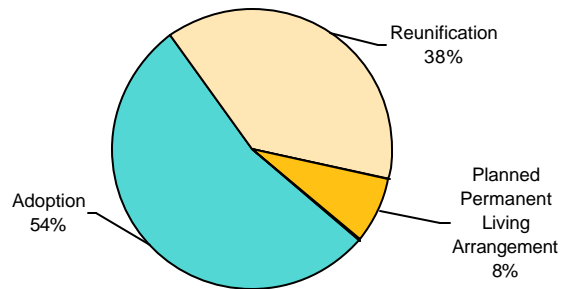
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Sierra	23	1	4.3%	22	95.7%	1	0	0.0%	1	100.0%	26	4	15.4%	22	84.6%	50	5	10.0%	45	90.0%
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%	1,832	77.7%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

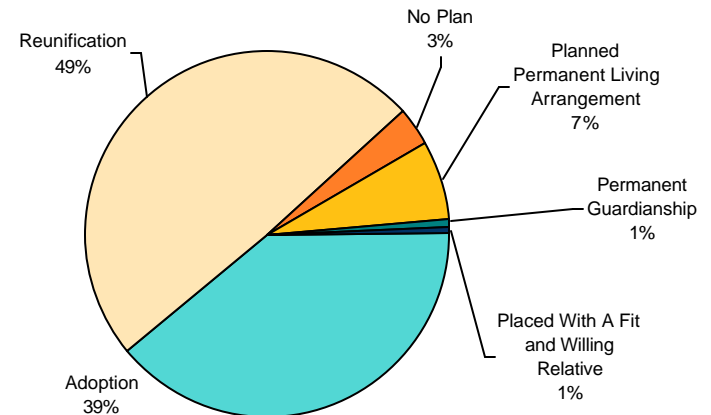
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Sierra	0	0	1	0	1	0	1	0	8	5	5
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SIERRA COUNTY
AS OF SEPTEMBER 30, 2007



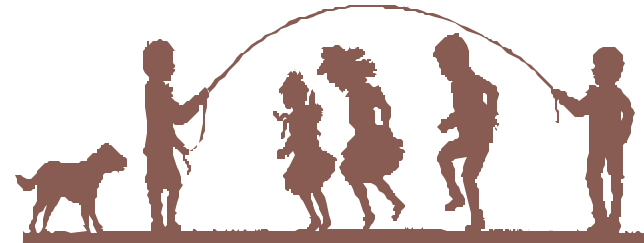
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Sierra	Number	% of State Total
NUMBER OF CHILDREN IN CARE	16	0.64%
NUMBER OF FOSTER CARE PROVIDERS	10	1.06%
NUMBER OF ADOPTION PROVIDES	12	0.74%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	7	0.29%
Permanent Plan Living Arrangement	1	0.04%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sierra	2	24	8.3%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sierra	0	6	0.0%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Sierra	0	0.0%	0	0.0%	0	0	0.0%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Sierra	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	3	0	0.0%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Sierra	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	5	0	0.0%
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Sierra	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	37	0	0.00%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Sierra	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	5	5	0.0%
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Sierra	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	12	10	83.3%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Sierra	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Sierra/Socorro/Catron	36	1.5	2.5	14.4
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Sierra/Socorro/Catron	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Sierra	18	1	6	2	0	2	0	0	29
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
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- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Sierra	\$25,323	\$8,384	\$4,461	\$0	\$3,522	\$0	\$0	\$41,690	\$10,593
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

SOCORRO COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

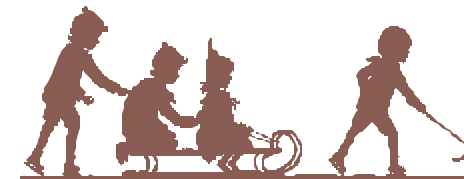
According to the US Census in 2005, Socorro County attained an overall population of 18,078 or 0.97% of the state's total population. There were 5,131 children in the county in 2005; this represents 1.00% of the state's total children under 18. While the whole county accounts for 1.00% of the state's total children under 18, Socorro County had 1.24% of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Socorro ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Socorro	New Mexico
Total Population	5,255	2,817	18,078	1,854,938
White	79.0%	95.3%	62.9%	66.8%
Black	1.5%	1.3%	0.6%	1.9%
American Indian or Alaskan Native	17.1%	2.1%	10.9%	9.5%
Asian	0.0%	0.0%	1.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%	0.1%
Some other Race	1.7%	0.9%	20.1%	17.0%
Hispanic or Latino			48.7%	42.1%
Under 18 yrs			5,131	511,768
% of Families Living under the poverty Level			24.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Socorro County		
HISPANIC	Yes	No
Percentage	71.0%	29.0%

RACE	Total	%
American Indian or Alaskan Native	1	3.2%
Unable to Determine	1	3.2%
White	29	93.5%
Total	31	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.			
Socorro	38	10	27.8%	26	72.2%	36	1.0%	18	14.0
Region Total	719	192	22.8%	652	77.3%	844	23.3%	319	12.7
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

SOCORRO COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

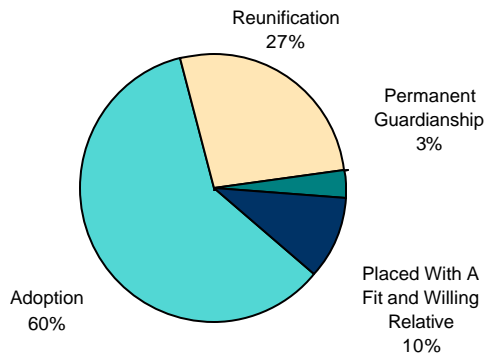
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Socorro	32	8	25.0%	24	75.0%	3	1	33.3%	2	66.7%	74	15	20.3%	59	79.7%	109	24	22.0%	85	78.0%
Region Total	623	138	22.2%	485	77.8%	94	10	10.6%	84	89.4%	1,640	377	23.0%	1,263	77.0%	2,357	525	22.3%	1,832	77.7%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

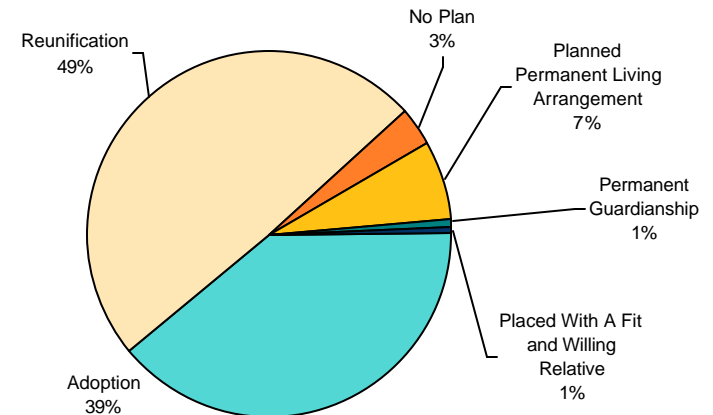
PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Socorro	0	0	1	2	0	0	0	0	5	11	5
Region Total	1	1	1,589	399	412	68	81	263	299	229	264
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SOCORRO COUNTY
AS OF SEPTEMBER 30, 2007



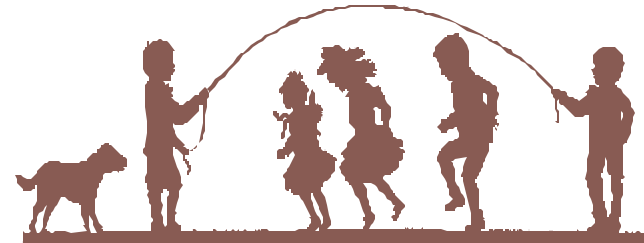
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF SEPTEMBER 30, 2007



SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Socorro	Number	% of State Total
NUMBER OF CHILDREN IN CARE	31	1.24%
NUMBER OF FOSTER CARE PROVIDERS	10	1.06%
NUMBER OF ADOPTION PROVIDES	17	1.05%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	18	0.74%
Permanent Plan Living Arrangement	0	0.00%



ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Socorro	0	6	0.0%
Region Total	29	525	5.5%
State Total	67	2130	3.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Socorro	0	0	0.0%
Region Total	7	215	3.3%
State Total	44	1026	4.3%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Socorro	3	100.0%	0	0.0%	3	3	100.0%
Region Total	23	40.4%	34	59.6%	57	14	24.6%
State Total	192	57.5%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Socorro	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	17	7	41.2%
Region Total	106	13	12.3%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Socorro	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	9	0	0.0%
Region Total	104	13	12.5%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Socorro	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	42	0	0.00%
Region Total	916	10	1.09%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Socorro	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	6	6	100.0%
Region Total	53	45	86.8%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Socorro	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	15	15	100.0%
Region Total	277	212	76.5%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Socorro	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	9	5	55.6%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT¹ SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Sierra/Socorro/Catron	36	1.5	2.5	14.4
Region Total	526	19.5	26.5	19.8
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Sierra/Socorro/Catron	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0
Region Total	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

SOCORRO COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Socorro	12	7	9	3	0	7	0	0	38
Region Total	273	47	317	45	17	14	15	65	793
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Socorro	\$25,268	\$10,921	\$4,985	\$0	\$9,282	\$0	\$0	\$50,456	\$7,576
Region Total	\$383,182	\$489,168	\$68,791	\$15,155	\$20,549	\$5,069	\$113,068	\$1,094,980	\$211,985
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.