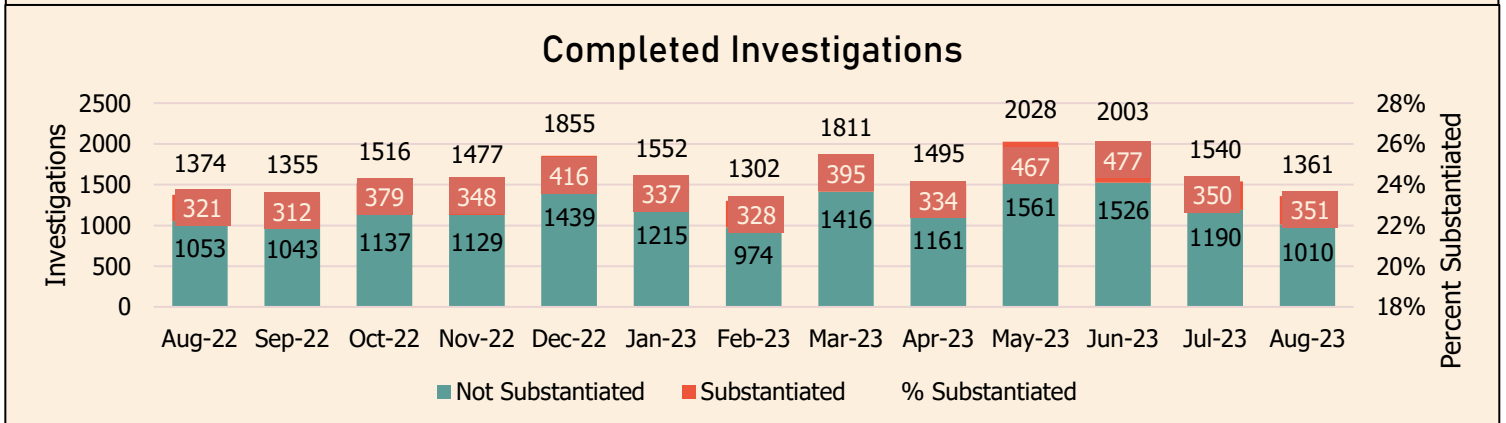
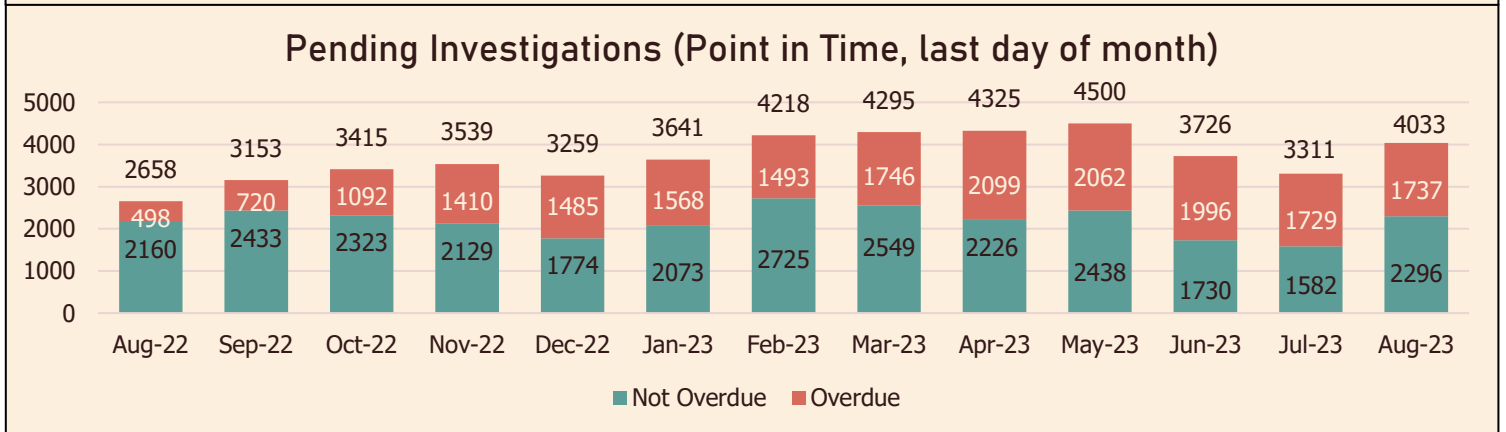
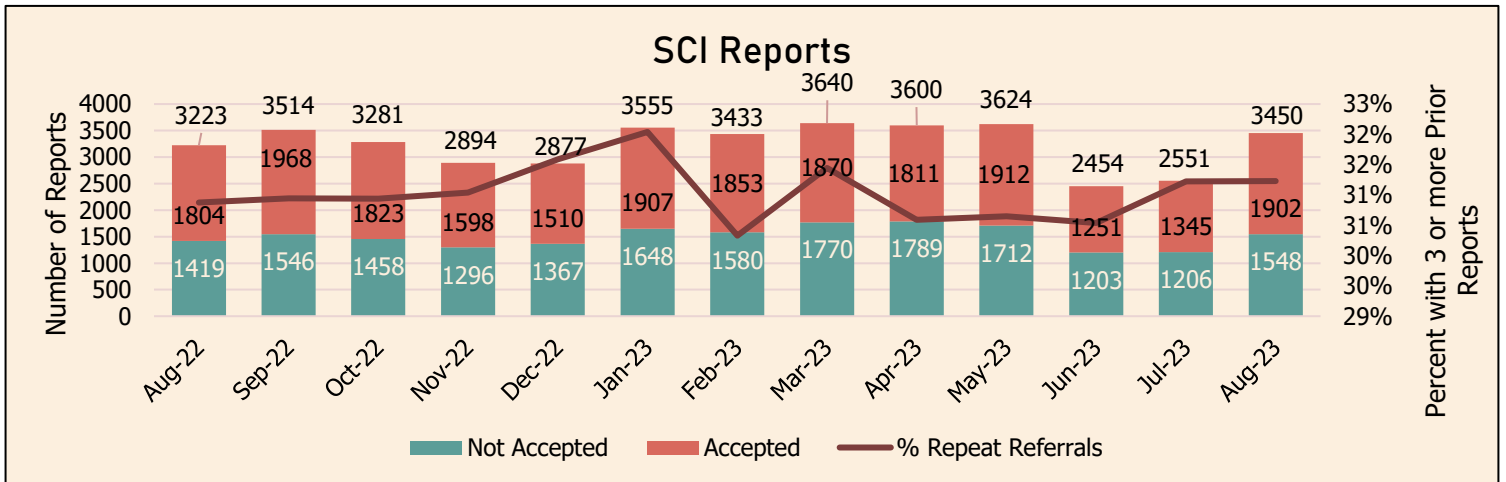


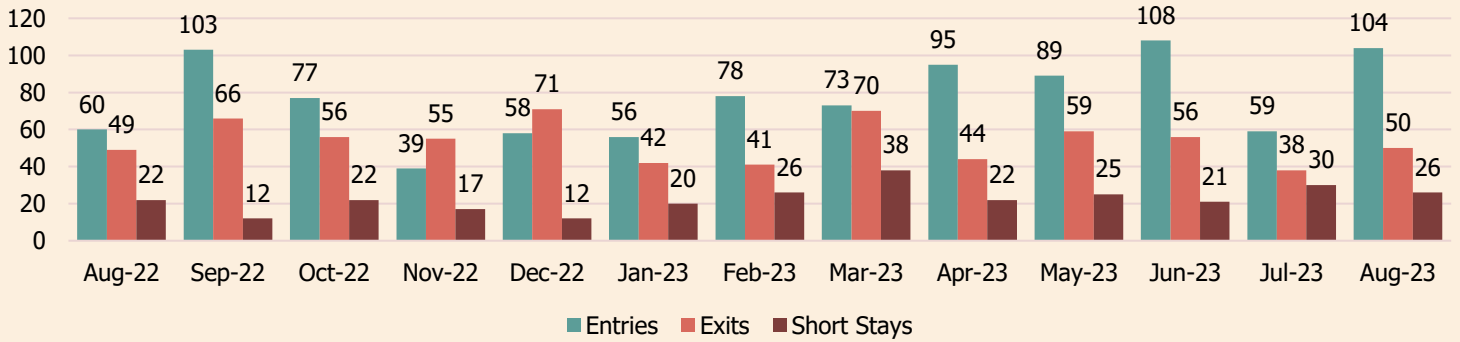
# The Last 13 Months

ending August 31st, 2023

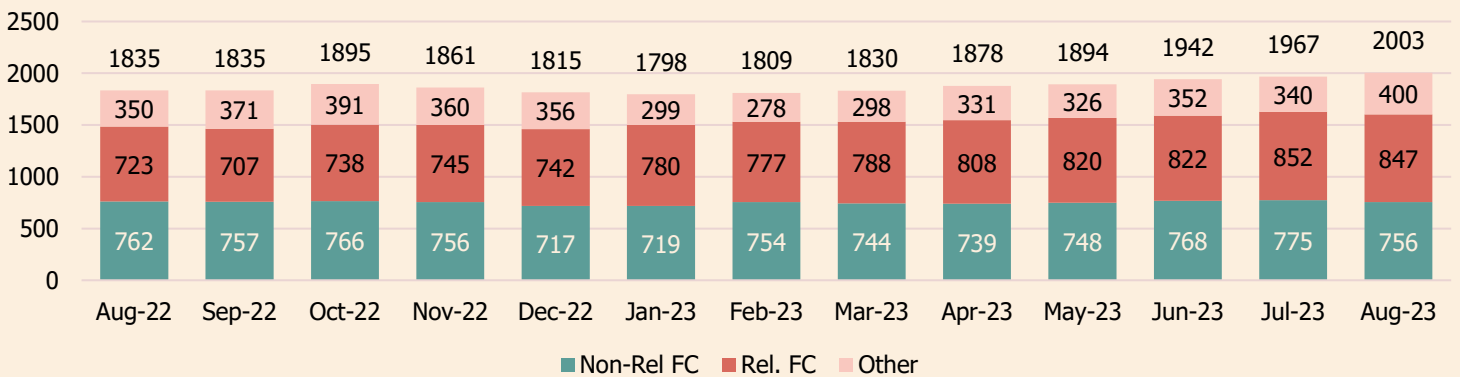
Protective Services Division, Data Evaluation Unit  
 PSData@cyfd.nm.gov



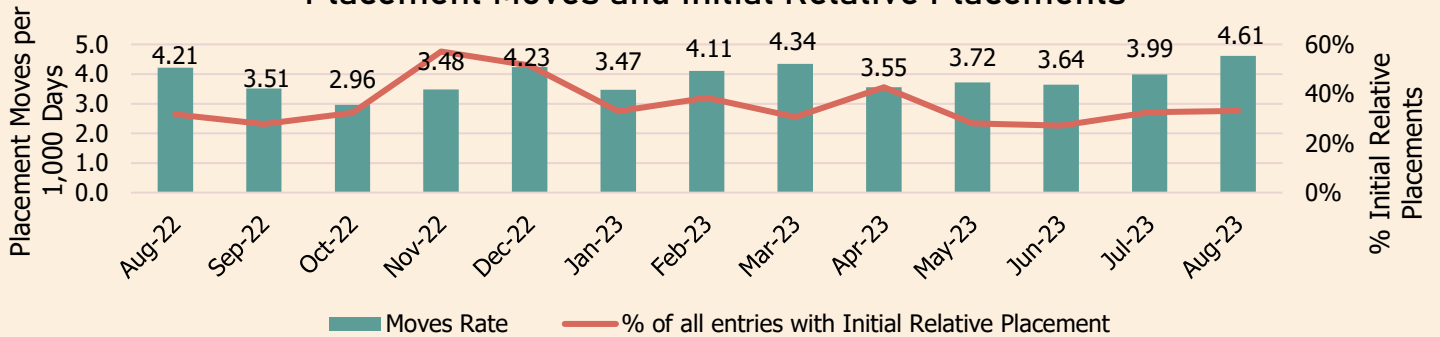
### Foster Care Entries, Exits, and Short Stays



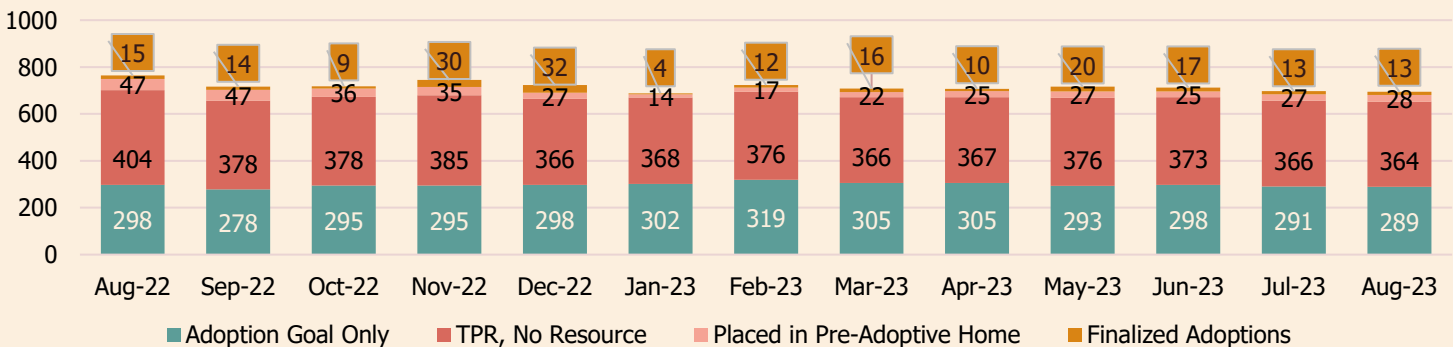
### Children in Care by Placement Type (last day of month)

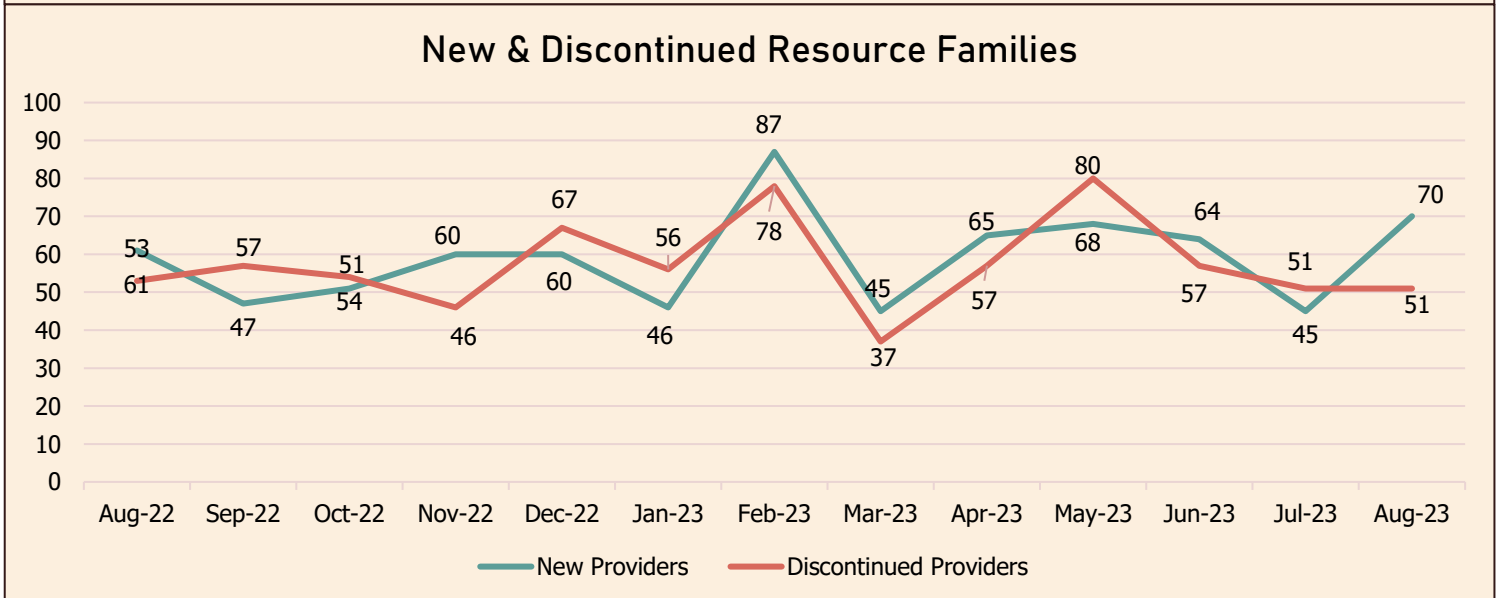
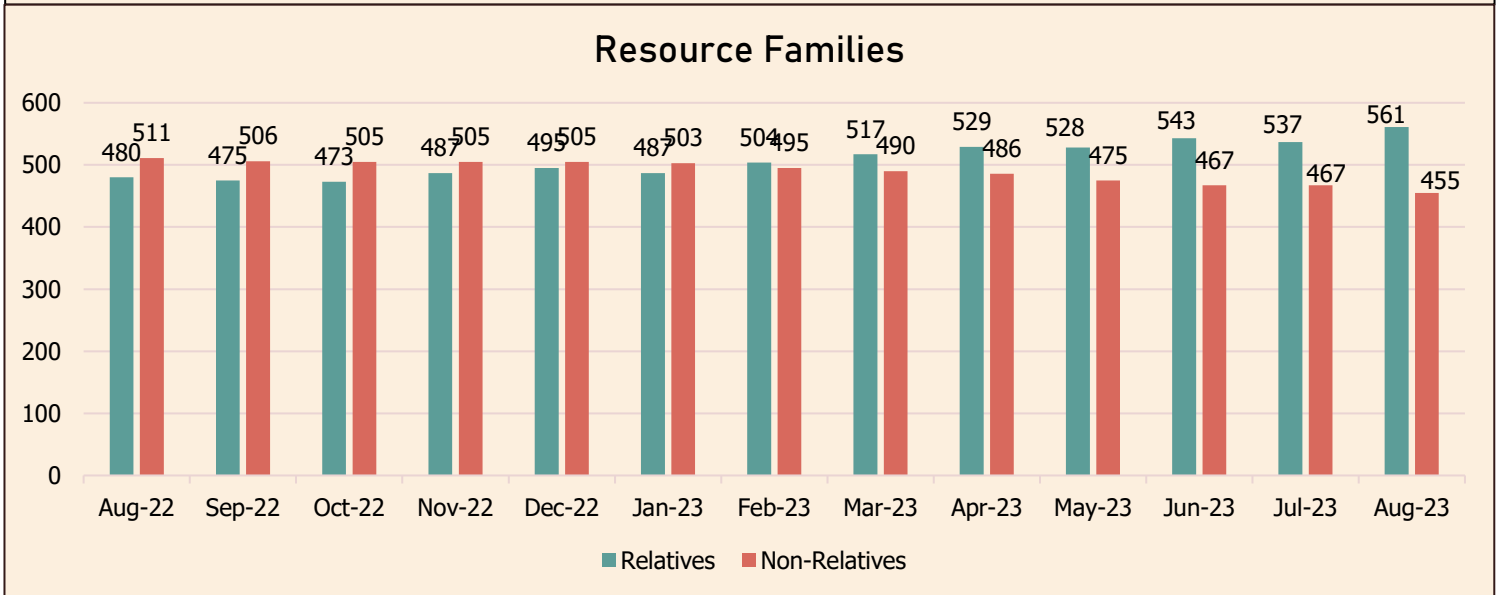
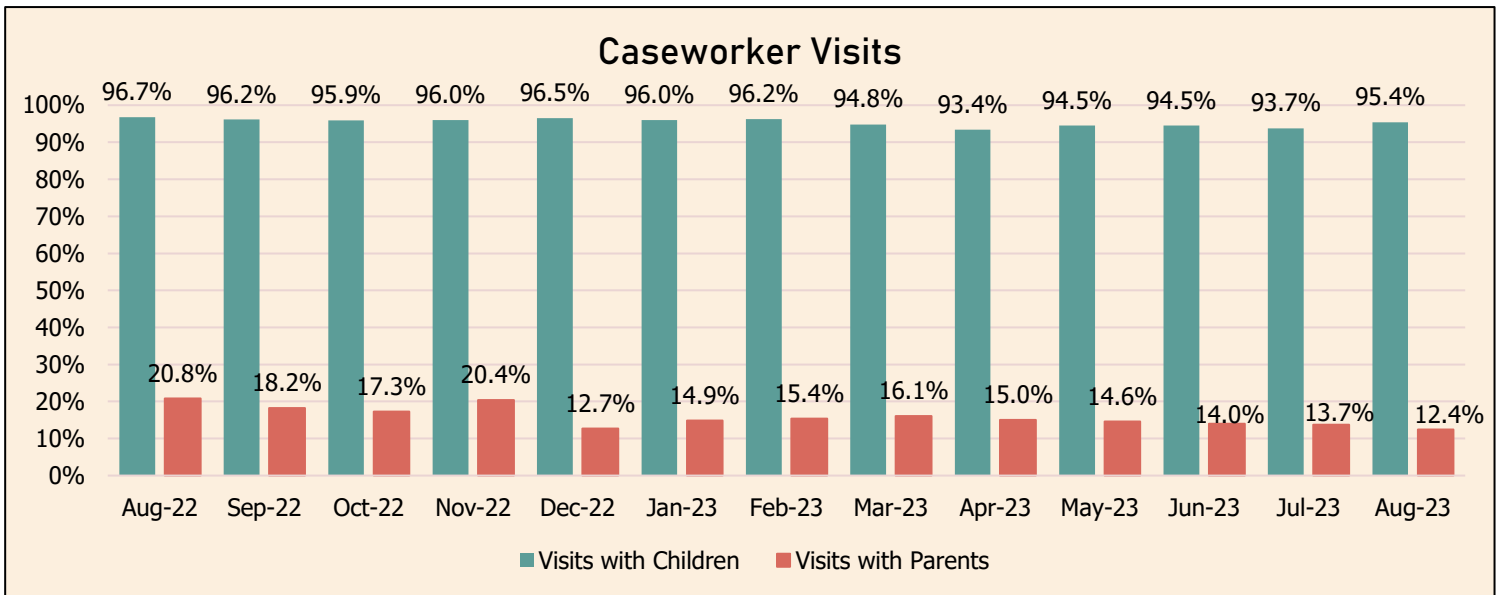


### Placement Moves and Initial Relative Placements

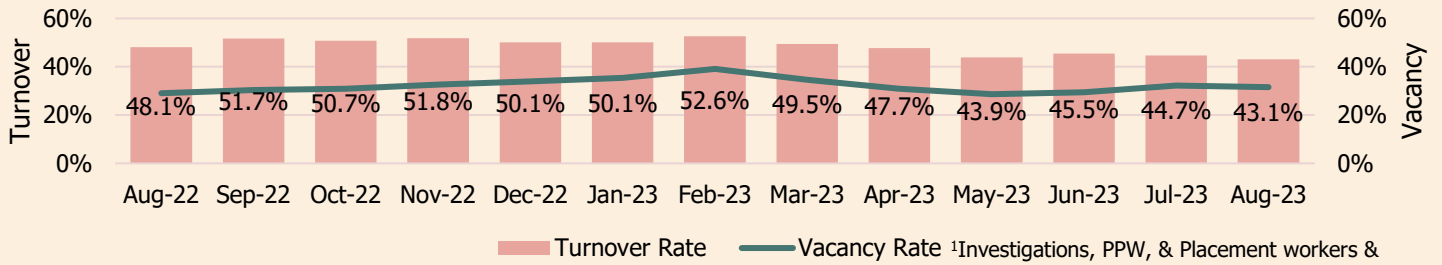


### Children with a Plan of Adoption

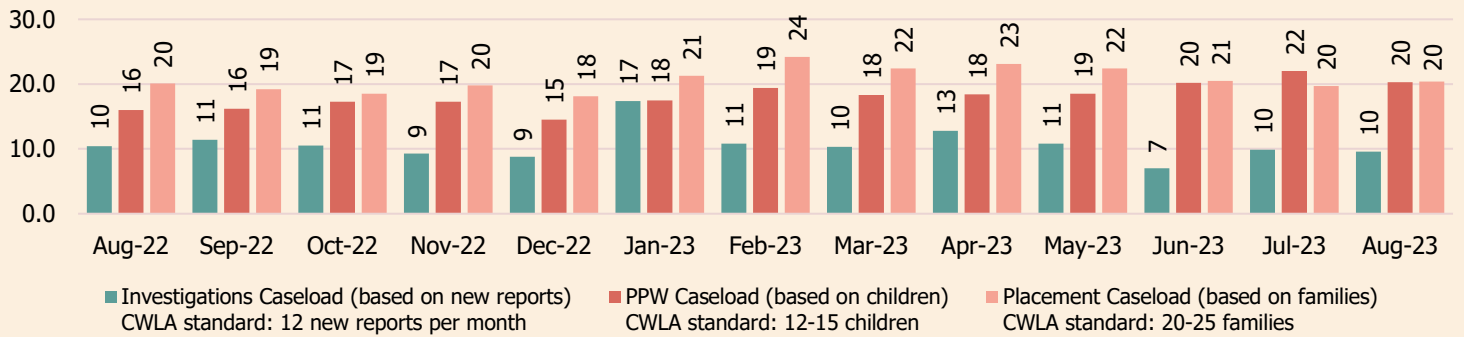




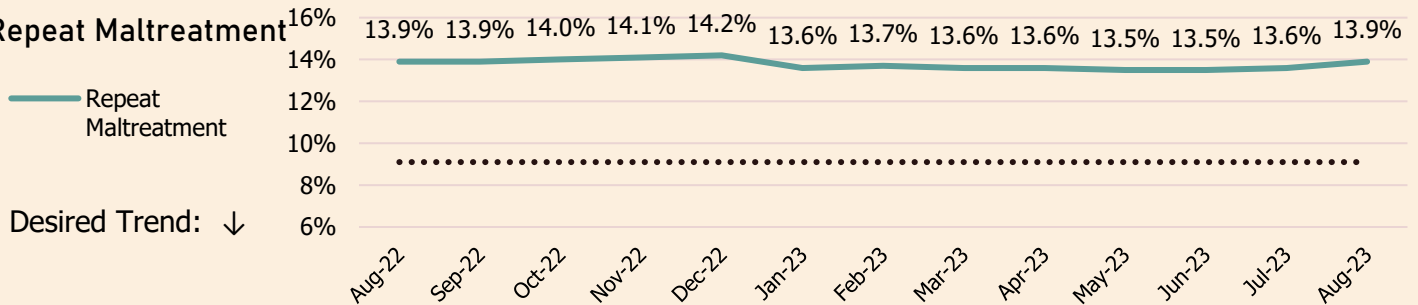
### Turnover & Vacancy Rates for Key PS Field Positions<sup>1</sup>



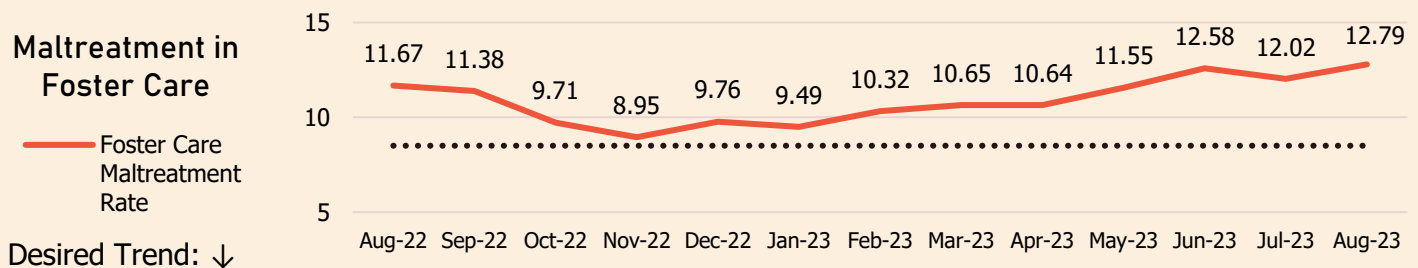
### Estimated Caseloads



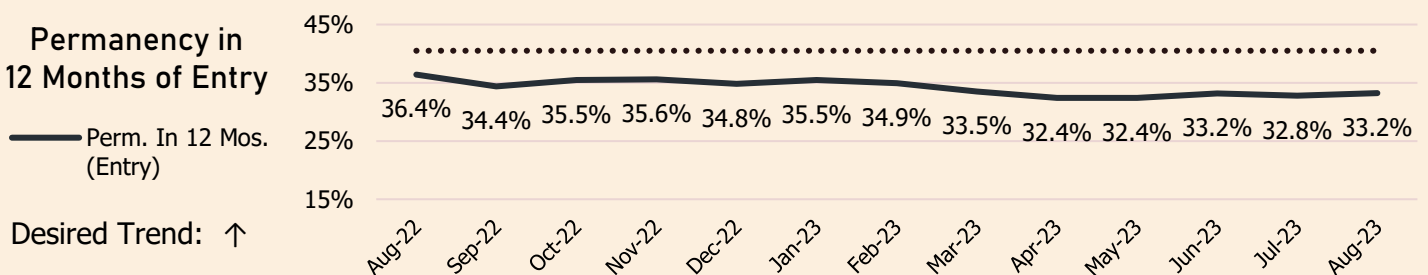
### Repeat Maltreatment



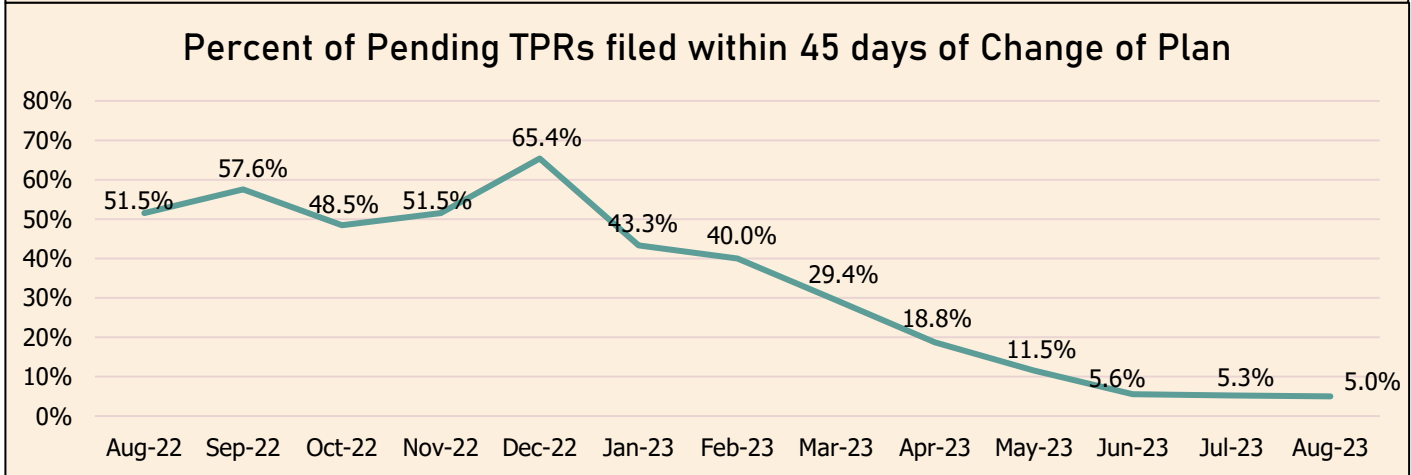
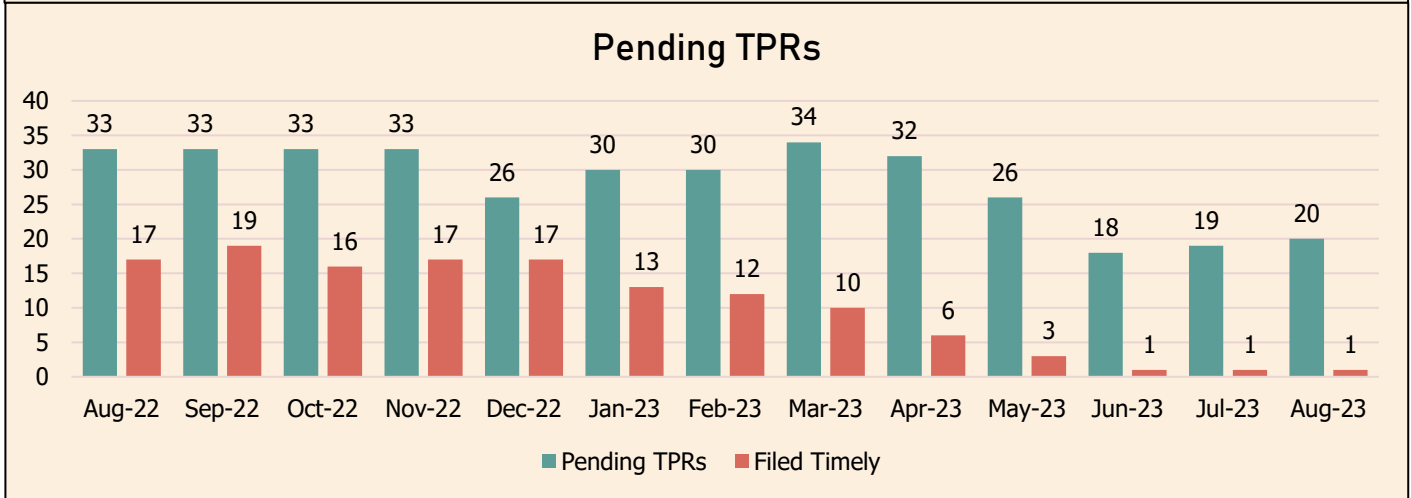
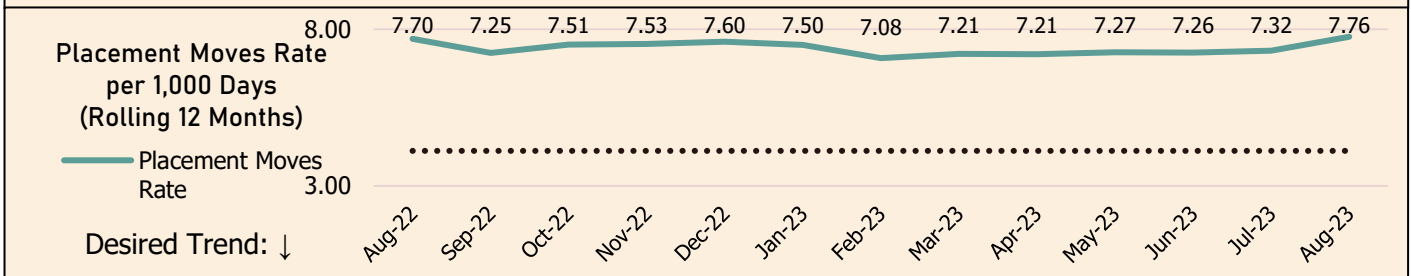
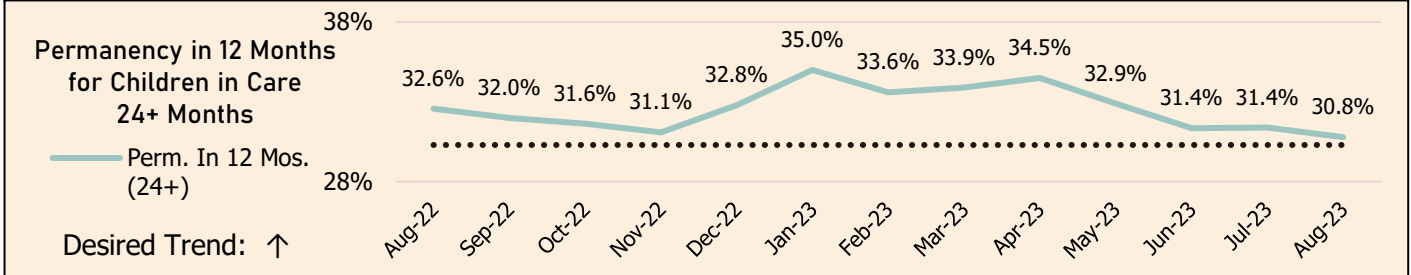
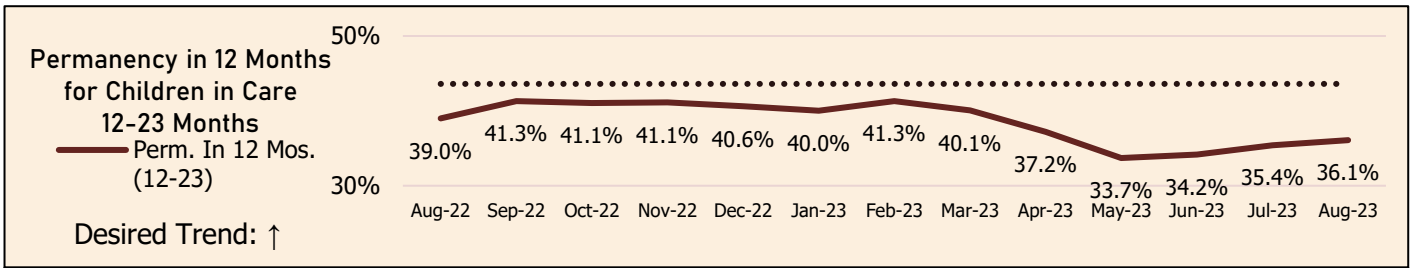
### Maltreatment in Foster Care



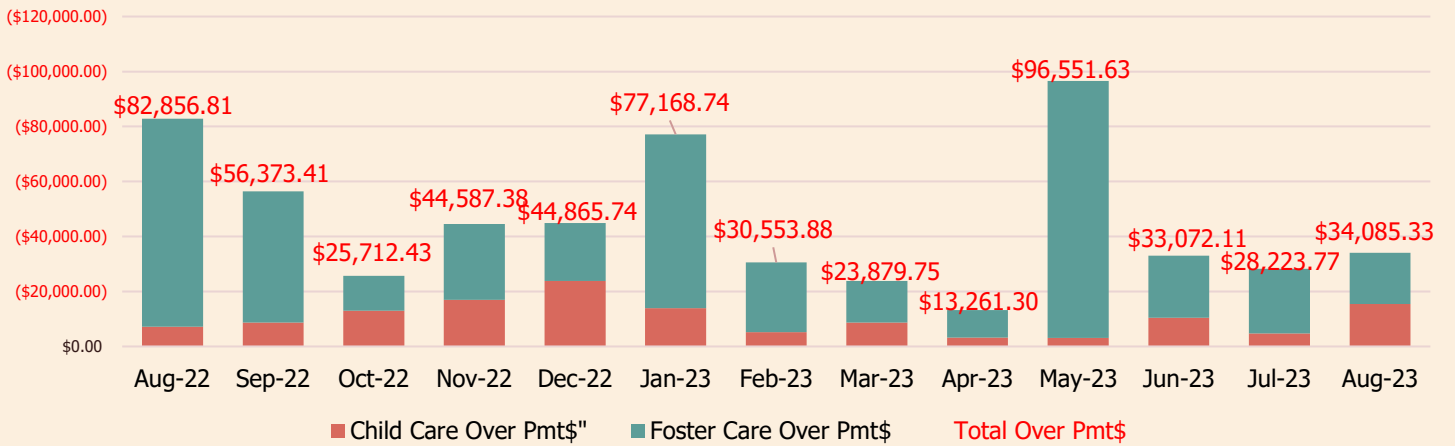
### Permanency in 12 Months of Entry



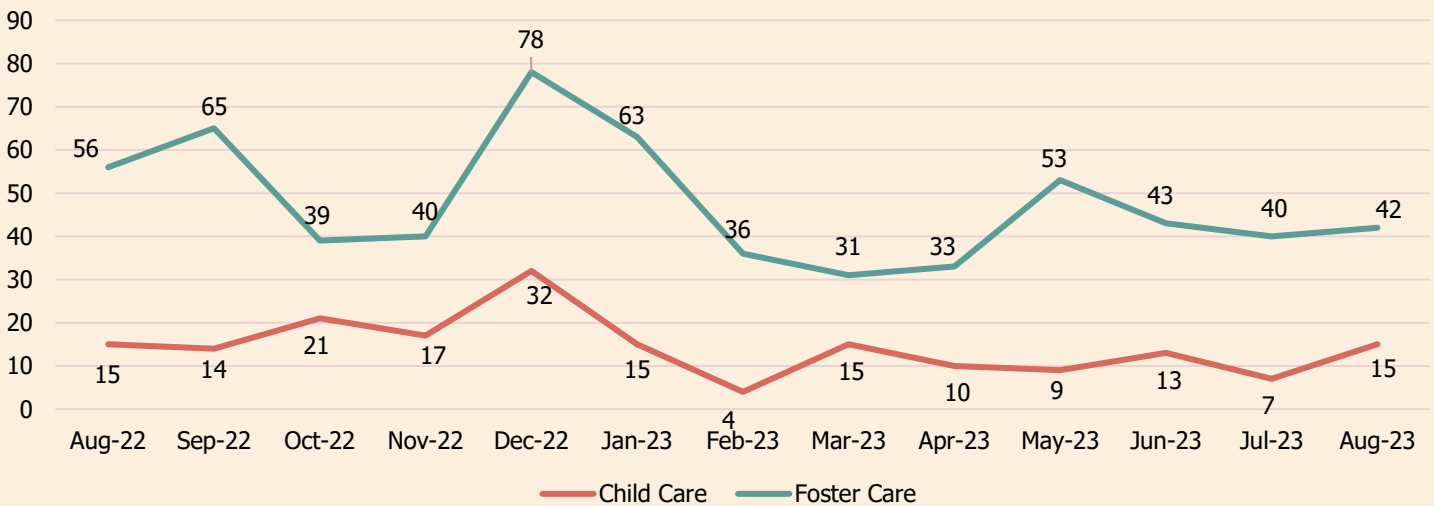
Last 13 Months Report: Ending August 2023



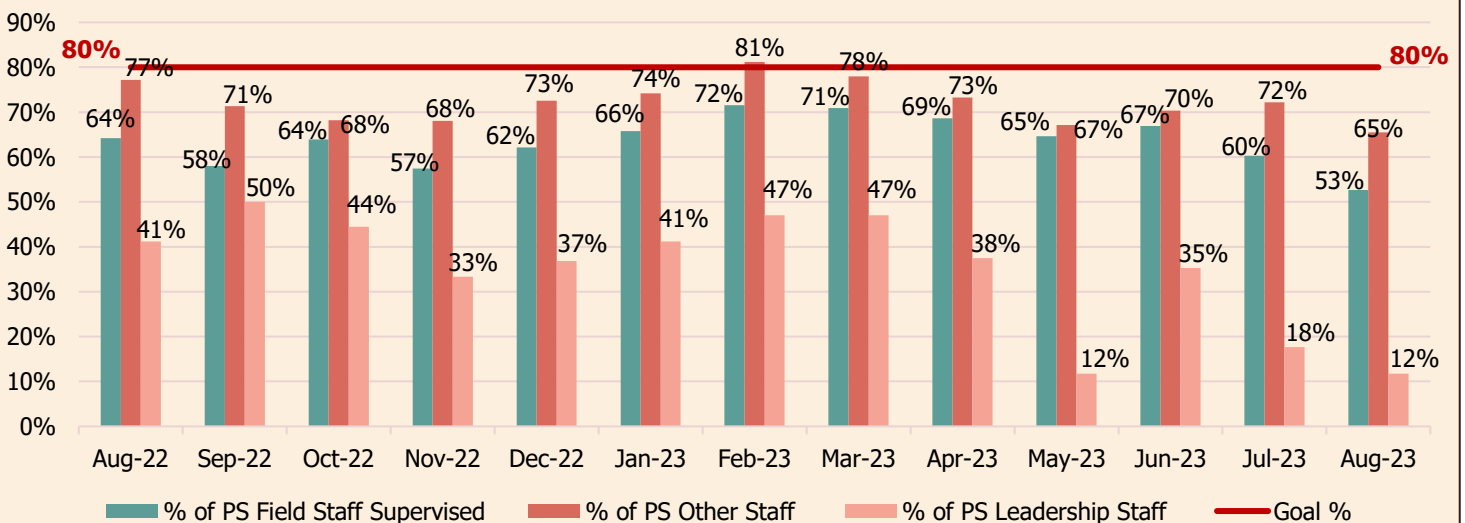
### Over Payments

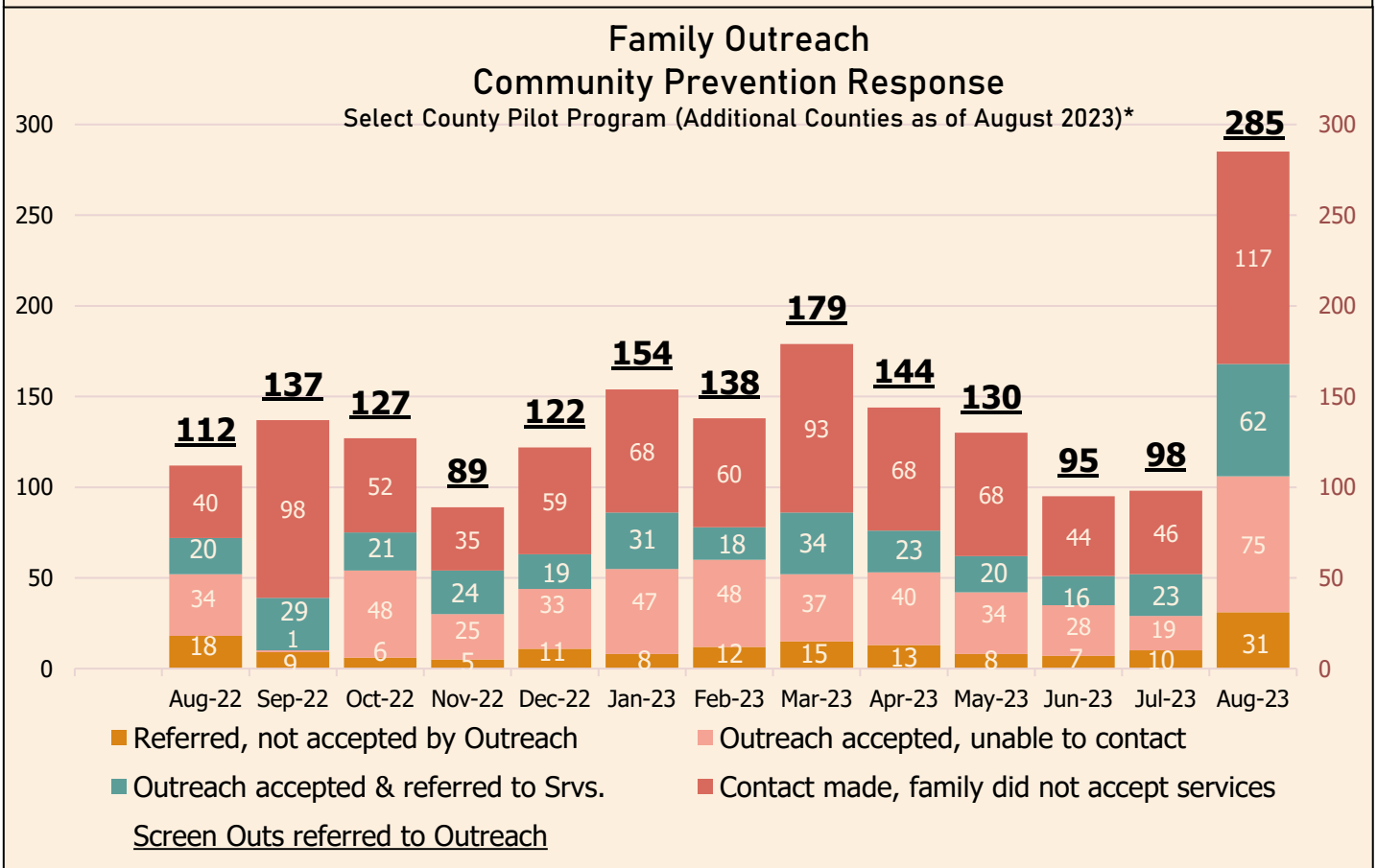
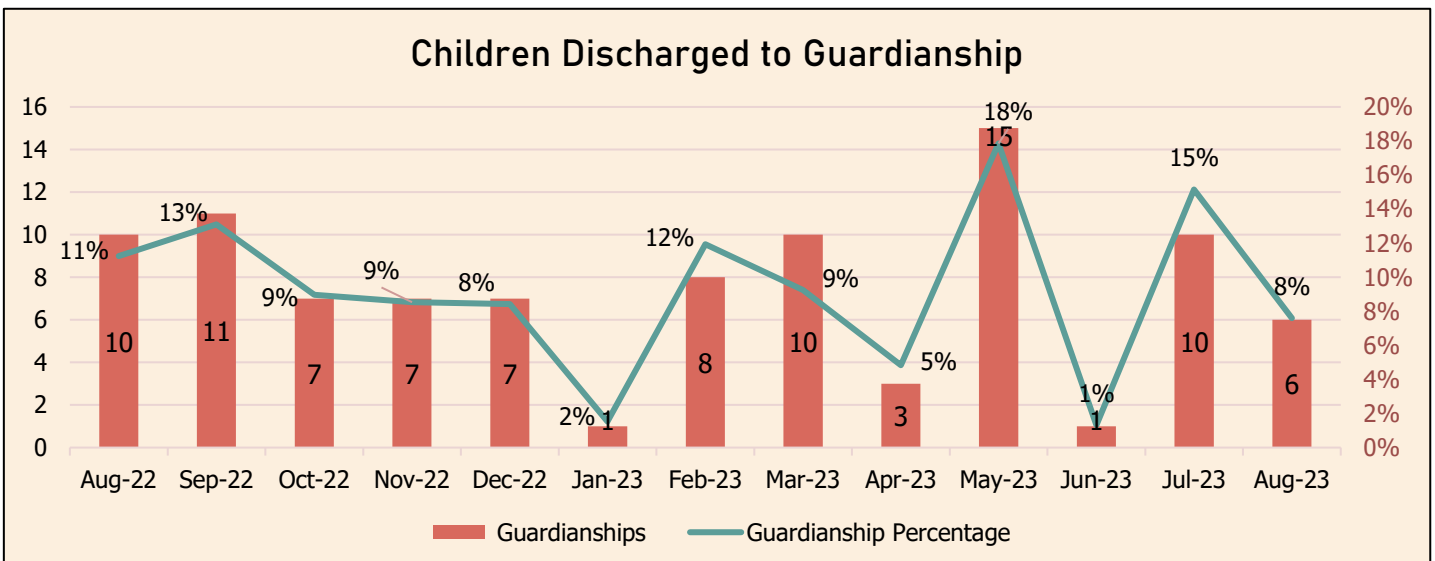


### Number of Over Payments in Month



### PS Staff Monthly Supervision





Last 13 Months Report: Ending August 2023

County Data								
Reports		Investigations			Foster Care			
Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays	
Cibola	14	14.3%	17	1	50.0%	0	0	0
McKinley	34	14.7%	45	1	11.8%	1	4	0
San Juan	112	31.3%	285	146	13.8%	3	0	3
Sandoval	86	30.2%	308	200	23.9%	1	3	0
Torrance	18	55.6%	36	3	26.3%	3	0	1
Valencia	74	24.3%	358	265	19.0%	11	6	2
Region 1	338	28.4%	1049	616	20.9%	19	13	6
Colfax/Union	16	43.8%	18	0	18.2%	0	0	0
San Miguel/Guad./Mora	39	38.5%	52	2	50.0%	4	0	0
Rio Arriba/Los Alamos	43	23.3%	64	18	12.8%	0	0	0
Santa Fe	77	20.8%	117	36	20.5%	1	2	0
Taos	33	39.4%	61	16	33.3%	4	3	1
Region 2	208	29.3%	312	72	26.1%	9	5	1
Bernalillo East				0		0	0	0
Bernalillo West				941	31.6%	39	8	11
Bernalillo Placement				0		0	0	0
Region 3	593	33.4%	1671	941	31.6%	39	8	11
Chaves	58	36.2%	72	11	53.7%	8	4	0
Curry	58	24.1%	57	0	40.7%	2	0	0
Quay/Harding/De Baca	70	4.3%	19	0	0.0%	0	2	0
Eddy	54	25.9%	63	8	34.0%	14	5	0
Lea	0		55	0	22.0%	0	2	0
Roosevelt	10	50.0%	24	0	40.0%	0	0	0
Region 4	250	26.8%	290	19	34.2%	24	13	0
Doña Ana	303	32.0%	400	31	20.0%	6	9	5
Grant/Catron	39	46.2%	83	30	8.8%	4	1	0
Luna/Hidalgo	42	33.3%	72	26	13.0%	0	0	0
Otero	71	33.8%	90	0	9.5%	2	0	1
Sierra	23	21.7%	22	0	33.3%	0	0	1
Socorro	18	44.4%	18	0	14.3%	0	0	0
Lincoln	17	35.3%	26	2	14.3%	0	0	0
Region 5	513	33.5%	711	89	16.8%	13	11	8
NEW MEXICO	1902	31.2%	4033	1737	25.8%	104	50	26



Last 13 Months Report: Ending August 2023

County Data								
Placements				Children with Plan of Adoption				
Total in Placement	% Placed with Relatives	Initial Relative Placement	Placement Moves Rate <sup>2</sup>	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions	
Cibola	36	44.4%		2.69	8	2	0	0
McKinley	43	46.5%	100.0%	5.46	7	2	0	0
San Juan	64	48.4%	16.7%	2.07	10	11	5	0
Sandoval	27	66.7%	0.0%	0.00	0	6	0	3
Torrance	25	24.0%	0.0%	9.79	4	1	1	0
Valencia	112	50.0%	53.8%	2.09	11	7	0	0
Region 1	307	47.9%	36.0%	3.05	40	29	6	3
Colfax/Union	13	76.9%		2.48	2	1	0	0
San Miguel/Guad./Mora	90	56.7%	0.0%	4.73	11	37	0	0
Rio Arriba/Los Alamos	33	24.2%		2.93	7	7	0	0
Santa Fe	36	27.8%	100.0%	4.72	9	9	0	0
Taos	56	57.1%	40.0%	1.19	9	2	11	0
Region 2	228	48.7%	30.0%	3.47	38	56	11	0
Bernalillo East	0			0.00	0	0	0	0
Bernalillo West	648	42.9%	28.0%	6.06	92	97	0	3
Bernalillo Placement	0			0.00	0	0	0	0
Region 3	648	42.9%	28.0%	6.06	92	97	0	3
Chaves	150	31.3%	0.0%	3.79	22	31	0	2
Curry	98	34.7%	0.0%	6.63	23	11	0	0
Quay/Harding/De Baca	17	23.5%		1.96	1	3	2	2
Eddy	145	51.7%	85.7%	1.41	12	32	2	0
Lea	114	36.0%		5.92	31	19	2	1
Roosevelt	12	16.7%		2.69	0	0	0	0
Region 4	536	37.9%	50.0%	4.08	89	96	6	5
Doña Ana	160	40.0%	18.2%	5.08	20	47	5	2
Grant/Catron	28	28.6%	75.0%	2.57	2	5	0	0
Luna/Hidalgo	19	63.2%		0.00	3	6	0	0
Otero	54	33.3%	0.0%	8.52	4	24	0	0
Sierra	0		0.0%	0.00	0	0	0	0
Socorro	8	25.0%	0.0%	8.77	1	3	0	0
Lincoln	15	26.7%		0.00	1	3	0	0
Region 5	284	38.0%	23.8%	4.98	30	86	5	2
NEW MEXICO	2003	42.3%	33.1%	4.61	289	364	28	13

<sup>1</sup>Of total entries during the month, percentage of children placed with relatives as their first placement

<sup>2</sup>Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending August 2023

County Data								
	Visits		Foster Care Providers				Staff <sup>2</sup>	
	Visits with Children	Visits with Parents <sup>1</sup>	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	97.2%	47.1%	9	6	0	1	16.2%	12.5%
McKinley	97.2%	54.5%	18	14	2	1	29.8%	18.2%
San Juan	100.0%	44.8%	41	21	7	2	53.9%	15.0%
Sandoval	100.0%	58.3%	25	21	1	2	37.5%	12.5%
Torrance	100.0%	23.1%	1	10	0	2	0.0%	20.0%
Valencia	95.8%	25.3%	44	31	7	5	11.0%	0.0%
Region 1	97.8%	36.1%	138	103	17	13	28.2%	11.4%
Colfax/Union	100.0%	91.7%	5	5	1	1	54.5%	0.0%
San Miguel/Guad./Mora	93.6%	7.0%	28	10	3	0	53.3%	57.1%
Rio Arriba/Los Alamos	87.5%	0.0%	13	11	3	3	57.1%	16.7%
Santa Fe	93.3%	0.0%	16	21	4	1	116.7%	64.3%
Taos	93.0%	3.6%	15	7	3	0	21.4%	50.0%
Region 2	93.3%	13.2%	77	54	14	5	63.2%	42.2%
Metro Office #1	0.0%	0.0%	142	121	19	16	59.0%	37.5%
Metro Office #2	0.0%	0.0%	0	0	0	0	103.9%	56.0%
Metro Office #3	0.0%	0.0%	0	0	0	0	53.9%	41.7%
Metro Office #4	89.6%		0	0	0	0	36.2%	48.3%
Metro Office #5	0.0%	4.4%	0	0	0	0	24.9%	32.1%
Region 3	89.6%	4.4%	142	121	19	16	51.8%	43.1%
Chaves	92.5%	3.0%	24	18	2	1	35.8%	33.3%
Curry	98.9%	0.0%	17	15	3	1	56.3%	35.7%
Quay/Harding/De Baca	92.3%	30.8%	2	5	0	0	0.0%	0.0%
Eddy	95.7%	0.0%	35	17	11	5	30.8%	29.4%
Lea	100.0%	0.0%	31	25	2	3	18.8%	33.3%
Roosevelt	100.0%	20.0%	2	4	0	0	0.0%	0.0%
Region 4	96.7%	2.8%	111	84	18	10	30.5%	29.3%
Doña Ana	100.0%	32.1%	51	56	0	2	32.8%	21.4%
Grant/Catron	100.0%	0.0%	7	4	1	1	61.0%	28.6%
Luna/Hidalgo	100.0%	70.0%	10	10	0	0	72.0%	42.9%
Otero	100.0%	43.8%	13	9	0	3	80.8%	27.3%
Sierra	0.0%	0.0%	4	2	0	1	0.0%	50.0%
Socorro	100.0%	40.0%	6	4	0	0	88.9%	50.0%
Lincoln	100.0%	20.0%	6	4	0	0	88.9%	50.0%
Region 5	100.0%	33.3%	93	93	2	7	51.3%	28.9%
NEW MEXICO	95.4%	12.4%	561	455	70	51	43.1%	31.6%

<sup>1</sup>Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

<sup>2</sup>Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending August 2023

County Data									
Estimated Caseloads			Federal/LFC Measures <sup>1</sup>						
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	3.0	12.0	15.0	8.8%	0.0	10.5%	0.0%	18.8%	2.76
McKinley	8.0	12.3	16.0	16.5%	13.1	33.3%	0.0%	12.5%	4.51
San Juan	9.2	10.7	19.0	12.7%	4.0	28.8%	0.0%	58.3%	6.88
Sandoval	8.0	8.0	18.3	14.5%	33.4	88.9%	0.0%	0.0%	2.03
Torrance	11.5	10.5	13.0	10.7%	0.0	53.8%	0.0%	87.5%	9.09
Valencia	12.0	13.3	16.0	15.5%	9.5	70.8%	0.0%	50.0%	6.64
Region 1	8.8	11.5	16.9	14.1%	8.6	41.1%	0.0%	44.6%	5.71
Colfax/Union	7.0	13.0	13.0	5.6%	0.0	33.3%	0.0%	0.0%	6.31
San Miguel/Guad./Mora	9.0	22.3	20.0	12.8%	3.2	47.2%	4.0%	7.7%	5.24
Rio Arriba/Los Alamos	11.7	0.0	14.0	13.8%	0.0	22.2%	0.0%	37.5%	11.42
Santa Fe	7.8	17.0	44.0	8.9%	7.6	41.7%	0.0%	60.0%	10.63
Taos	10.3	56.0	23.0	11.7%	16.0	11.5%	0.0%	52.4%	2.67
Region 2	8.9	27.9	21.1	10.9%	6.3	34.9%	2.7%	31.7%	6.60
Bernalillo East	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Bernalillo West	0.0	0.0	0.0	14.6%	15.9	27.0%	14.6%	31.7%	7.64
Bernalillo Placement	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Region 3	10.0	25.4	23.9	14.6%	15.9	27.0%	14.6%	31.7%	7.64
Chaves	5.3	31.3	21.5	18.6%	4.7	33.3%	28.6%	11.8%	6.77
Curry	10.2	48.5	12.0	12.3%	18.4	40.0%	0.0%	6.7%	5.55
Quay/Harding/De Baca	8.7	10.0	8.0	10.3%	0.0	22.2%	0.0%	100.0%	2.58
Eddy	6.7	27.4	18.7	12.5%	6.7	44.0%	0.0%	36.6%	6.44
Lea	6.0	22.2	19.7	10.4%	38.3	31.9%	0.0%	50.0%	11.13
Roosevelt	8.5	11.0	10.0	4.7%	0.0	25.0%	0.0%	60.0%	10.93
Region 4	7.0	26.8	16.3	13.2%	15.2	37.2%	8.9%	36.6%	7.20
Doña Ana	12.5	15.1	21.2	16.9%	13.5	22.4%	0.0%	34.1%	9.08
Grant/Catron	10.0	13.5	14.0	14.9%	0.0	0.0%	0.0%	42.9%	16.65
Luna/Hidalgo	9.3	19.0	0.0	5.9%	0.0	52.9%	0.0%	50.0%	4.08
Otero	19.5	13.3	0.0	11.7%	10.4	14.3%	0.0%	39.1%	20.10
Sierra	12.7	0.0	0.0	9.1%	0.0	100.0%	0.0%	0.0%	0.00
Socorro	30.0	0.0	15.0	3.1%	0.0	0.0%	0.0%	0.0%	16.20
Lincoln	30.0	0.0	15.0	3.1%	0.0	0.0%	0.0%	0.0%	16.20
Region 5	12.2	15.5	28.0	15.1%	12.0	28.0%	0.0%	38.1%	11.49
NEW MEXICO	9.6	20.3	20.4	13.9%	12.8	33.2%	5.8%	36.1%	7.76

<sup>1</sup>Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending August 2023

County Data									
Over Payments					TPRs				
N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed	
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Juan	0	0	\$0	\$0	\$0	0	0	0.0%	0
Sandoval	1	0	(\$62)	\$0	(\$62)	0	0	0.0%	1
Torrance	0	0	\$0	\$0	\$0	0	0	0.0%	0
Valencia	0	2	\$0	(\$215)	(\$215)	0	0	0.0%	1
Region 1	1	2	(\$62)	(\$215)	(\$277)	0	0	0.0%	2
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Mor	0	2	\$0	(\$2,754)	(\$2,754)	0	0	0.0%	1
Rio Arriba/Los Alamos	0	0	\$0	\$0	\$0	1	0	0.0%	0
Santa Fe	0	2	\$0	(\$2,467)	(\$2,467)	1	0	0.0%	0
Taos	0	2	\$0	(\$200)	(\$200)	1	1	100.0%	0
Region 2	0	6	\$0	(\$5,421)	(\$5,421)	3	1	33.3%	1
Bernalillo A	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo B	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo C	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo D	6	16	(\$7,896)	(\$5,464)	(\$13,360)	3	0	0.0%	1
Bernalillo Placemen	0	0	\$0	\$0	\$0	0	0	0.0%	0
Region 3	6	16	(\$7,896)	(\$5,464)	(\$13,360)	3	0	0.0%	1
Chaves	0	5	\$0	(\$554)	(\$554)	2	0	0.0%	0
Curry	0	1	\$0	(\$92)	(\$92)	1	0	0.0%	0
Quay/Harding/De Ba	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	1	0	(\$3,239)	\$0	(\$3,239)	1	0	0.0%	0
Lea	5	4	(\$3,241)	(\$370)	(\$3,612)	1	0	0.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Region 4	6	10	(\$6,481)	(\$1,017)	(\$7,497)	5	0	0.0%	0
Doña Ana	1	3	(\$26)	(\$442)	(\$468)	4	0	0.0%	0
Grant/Catron	0	2	\$0	(\$4,928)	(\$4,928)	0	0	0.0%	0
Luna/Hidalgo	1	2	(\$925)	(\$1,147)	(\$2,072)	2	0	0.0%	0
Otero	0	1	\$0	(\$63)	(\$63)	3	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Region 5	2	8	(\$951)	(\$6,580)	(\$7,531)	9	0	0.0%	0
NEW MEXICO	15	42	(\$15,389)	(\$18,696)	(\$34,085)	20	1	5.0%	4

<sup>1</sup>TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending August 2023

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	N PS Staff FTEs Supervised	N Field Staff FTEs	N Field Staff Supervised	N Other Staff FTEs	N Other Staff Supervised	N Lead. Staff FTEs	N Lead. Staff Supervised
Cibola	14	14	10	10	4	4	0	0
McKinley	19	15	11	10	7	5	1	0
San Juan	37	31	25	21	12	10	0	0
Sandoval	36	22	21	12	15	10	0	0
Torrance	10	10	7	7	3	3	0	0
Valencia	37	35	26	26	11	9	0	0
Region 1	153	127	100	86	52	41	1	0
Colfax/Union	8	5	6	5	2	0	0	0
San Miguel/Guad./Mora	25	12	16	9	9	3	0	0
Rio Arriba/Los Alamos	12	9	7	5	5	4	0	0
Santa Fe	56	25	9	6	41	19	6	0
Taos	16	15	10	10	6	5	0	0
Region 2	117	81	48	35	63	31	6	0
Office 1	27	5	24	3	3	2	0	0
Office 2	24	4	20	2	4	2	0	0
Office 3	24	5	21	3	3	2	0	0
Office 4	26	11	21	10	5	1	0	0
Office 5	29	8	26	6	3	2	0	0
Other	81	48	4	3	71	44	6	1
Region 3	211	81	116	27	89	53	6	1
Chaves	37	17	22	13	14	4	1	0
Curry	23	14	13	9	10	5	0	0
Quay/Harding/De Baca	8	3	6	2	2	1	0	0
Eddy	24	12	16	7	8	5	0	0
Lea	25	1	19	1	6	0	0	0
Roosevelt	8	3	5	2	3	1	0	0
Region 4	125	50	81	34	43	16	1	0
Doña Ana	75	38	47	20	28	18	0	0
Grant/Catron	13	3	8	2	5	1	0	0
Luna/Hidalgo	8	8	7	7	1	1	0	0
Otero	25	12	17	10	6	2	2	0
Sierra	4	4	2	2	2	2	0	0
Socorro	6	6	4	4	2	2	0	0
Lincoln	3	0	1	0	2	0	0	0
Region 5	134	71	86	45	46	26	2	0
Family Resource Center	9	9	0	0	9	9	0	0
Receiving Center	12	12	0	0	12	12	0	0
Intake	52	52	0	0	51	51	1	1
SCI	73	73	0	0	72	72	1	1
NEW MEXICO	813	483	431	227	365	239	17	2

Last 13 Months Report: Ending August 2023

*San Juan, Santa Fe, Taos, Bernalillo and Luna Counties Family Outreach effective as of August 2023	Family Outreach: Community Prevention Response (Select County Pilot Program)						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen	% Referred, not accepted	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
McKinley	12	11	91.7%	8.3%	45.5%	33.3%	16.7%
San Juan*	21	16	76.2%	23.8%	37.5%	19.0%	28.6%
Sandoval	34	33	97.1%	2.9%	24.2%	23.5%	50.0%
Torrance	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Valencia	20	16	80.0%	20.0%	37.5%	25.0%	25.0%
Region 1	87	76	87.4%	12.6%	32.9%	24.1%	34.5%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	12	12	100.0%	0.0%	33.3%	16.7%	50.0%
Rio Arriba/Los Alamos	9	8	88.9%	11.1%	12.5%	55.6%	22.2%
Santa Fe*	19	19	100.0%	0.0%	21.1%	31.6%	47.4%
Taos*	3	1	33.3%	66.7%	0.0%	0.0%	33.3%
Region 2	43	40	93.0%	7.0%	22.5%	30.2%	41.9%
Bernalillo 1	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Bernalillo 2	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Bernalillo 3	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Bernalillo 4	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Bernalillo 5*	106	94	88.7%	11.3%	38.3%	19.8%	34.9%
Other	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 3	106	94	88.7%	11.3%	38.3%	19.8%	34.9%
Chaves	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Lea	11	9	81.8%	18.2%	11.1%	0.0%	72.7%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 4	11	9	81.8%	18.2%	11.1%	0.0%	72.7%
Doña Ana	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Grant/Catron	5	3	60.0%	40.0%	0.0%	20.0%	40.0%
Luna/Hidalgo*	3	3	100.0%	0.0%	0.0%	33.3%	66.7%
Otero	18	18	100.0%	0.0%	5.6%	11.1%	83.3%
Sierra	6	6	100.0%	0.0%	16.7%	16.7%	66.7%
Socorro	3	2	66.7%	33.3%	100.0%	0.0%	0.0%
Lincoln	3	3	100.0%	0.0%	0.0%	66.7%	33.3%
Region 5	38	35	92.1%	7.9%	11.4%	18.4%	63.2%
Family Resource Center	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Receiving Center	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Intake	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
SCI	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
<b>PILOT TOTALS</b>	<b>285</b>	<b>254</b>	<b>89.1%</b>	<b>10.9%</b>	<b>29.5%</b>	<b>21.8%</b>	<b>41.1%</b>

Last 13 Months Report: Ending August 2023

County Data									
Discharge Reason									
	Total Children Discharged	Children Discharged to Guardianship							
Cibola	0	0	0	0	0	0	0	0	0
McKinley	4	1	0	0	0	0	0	0	0
San Juan	3	0	0	0	0	0	0	0	0
Sandoval	3	0	0	0	0	0	0	0	0
Torrance	1	0	0	0	0	0	0	0	0
Valencia	8	0	0	0	0	0	0	0	0
Region 1	19	1	0	0	0	0	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	0	0	0	0	0	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	0	0	0	0	0	0
Santa Fe	2	0	0	0	0	0	0	0	0
Taos	4	3	0	0	0	0	0	0	0
Region 2	6	3	0	0	0	0	0	0	0
Office 1	0	0	0	0	0	0	0	0	0
Office 2	0	0	0	0	0	0	0	0	0
Office 3	0	0	0	0	0	0	0	0	0
Office 4	19	0	0	0	0	0	0	0	0
Office 5	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Region 3	19	0	0	0	0	0	0	0	0
Chaves	4	0	0	0	0	0	0	0	0
Curry	0	0	0	0	0	0	0	0	0
Quay/Harding/De Baca	2	0	0	0	0	0	0	0	0
Eddy	8	0	0	0	0	0	0	0	0
Lea	2	1	0	0	0	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0	0
Region 4	16	1	0	0	0	0	0	0	0
Doña Ana	14	0	0	0	0	0	0	0	0
Grant/Catron	1	0	0	0	0	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0	0
Otero	1	0	0	0	0	0	0	0	0
Sierra	1	0	0	0	0	0	0	0	0
Socorro	2	1	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Region 5	19	1	0	0	0	0	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0	0
NEW MEXICO	79	6	0	0	0	0	0	0	0

*notes on the data*

**SCI Reports:** Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

<b>Numerator:</b>	$\frac{\text{Reports involving a family with 3+ prior reports}}{\text{Total accepted reports}}$
<b>Denominator:</b>	Total accepted reports

**Pending Investigations:** Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

**Completed Investigations:** These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

<b>Numerator:</b>	$\frac{\text{Substantiated investigations}}{\text{Total completed investigations}}$
<b>Denominator:</b>	Total completed investigations

**Foster Care Entries, Exits, and Short Stays:** These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

**Children in Care by Placement Type (last day of month):** These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

**Placement Moves and Initial Relative Placements:** These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as

<b>Initial Relative Placements</b>		<b>Placement Moves Rate</b>	
<b>Numerator:</b>	$\frac{\text{Children placed with relatives at removal}}{\text{Children placed in care for any length of stay}}$	<b>Numerator:</b>	$\frac{\text{Moves from one placement to another in the month}}{\text{Total days in foster care during the month by all children in care}} \times 1000$

**Children with a Plan of Adoption:** These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.



*notes on the data (continued)*

**Caseworker Visits:** Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

<b>Worker-Child Visits</b>		<b>Worker-Parent Visits</b>	
<b>Numerator:</b>	Number of children with a visit during the month	<b>Numerator:</b>	Number of parents visited in their place of residence during the month
<b>Denominator:</b>	Children in foster care for the entire month	<b>Denominator:</b>	Parents of children in custody with a court-ordered or recommended plan of

**Providers:** PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

**Turnover & Vacancy Rates for Key PS Field Positions:** These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and

<b>Vacancy Rate</b>		<b>Turnover Rate</b>	
<b>Numerator:</b>	Number of vacancies (last day of month)	<b>Numerator:</b>	Rolling 12-month sum of voluntary staff separations
<b>Denominator:</b>	Total number of positions	<b>Denominator:</b>	Rolling 12-month average number of filled positions

**Estimated Caseloads:** These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using new reports that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

**Repeat Maltreatment:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

<b>Target: ≤ 9.1 %</b>	<b>Numerator:</b>	Of the denominator, number of children who had another incident of maltreatment within 12 months
	<b>Denominator:</b>	Number of unique children who experienced maltreatment during the 12-month target period (12-23)

*notes on the data (continued)*

**Maltreatment in Foster Care:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

<b>Target: <math>\leq 8.5</math></b>	<b>Numerator:</b>	Number of substantiated reports pertaining to children included in the denominator calculation	<b>x 100,000</b>
	<b>Denominator:</b>	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

**Permanency in 12 Months of Entry:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this

<b>Target: <math>\geq 40.5\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current

**Permanency in 12 Months for Children in Care 12-23 Months:** This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

<b>Target: <math>\geq 43.6\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

**Permanency in 12 Months for Children in Care 24+ Months:** This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

<b>Target: <math>\geq 30.3\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

**Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months):** This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

<b>Target: <math>\leq 4.12</math></b>	<b>Numerator:</b>	Number of placement moves	<b>x 1,000</b>
	<b>Denominator:</b>	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

*notes on the data (continued)*

**PS Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'PS Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

**Field Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Field Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

**Other Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Other Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

**Leadership Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Leadership Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of total screen outs accepted by Outreach for the reported time period
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach non-accepted screen outs for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

*notes on the data (continued)*

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Children Discharged to Guardianship:** This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Total children discharged from foster care for the reported time period.
	<b>Denominator:</b>	Total children discharged to guardianship for the reported time period.