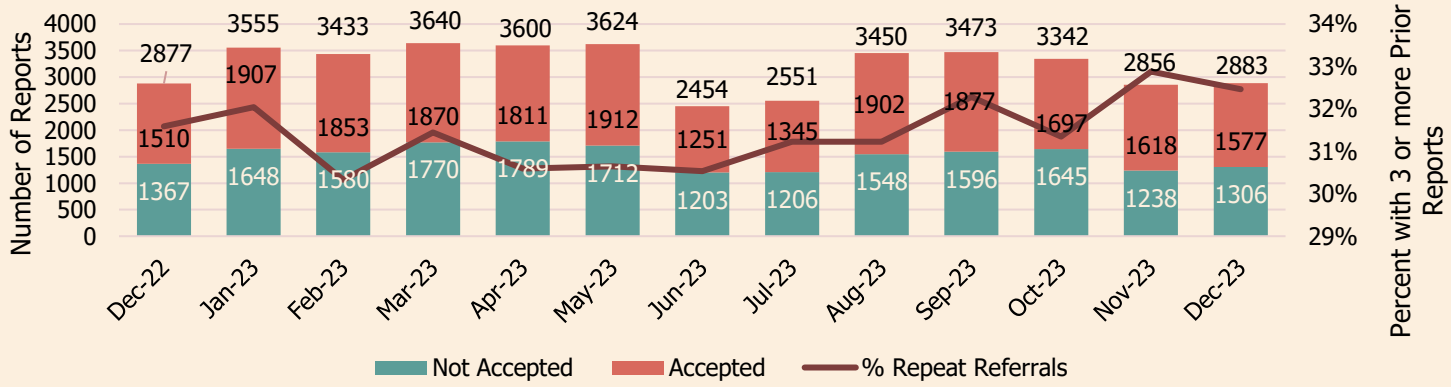
The Last 13 Months

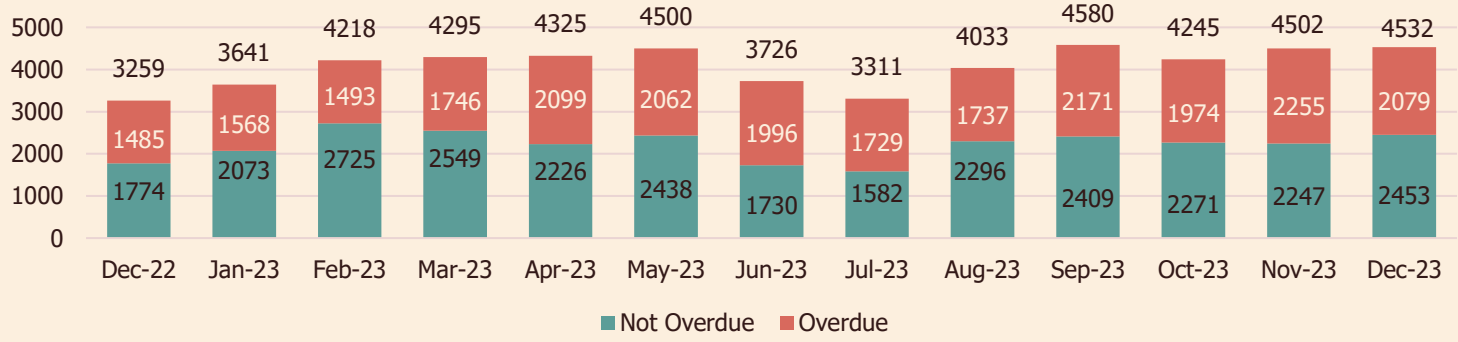
ending December 31st, 2023

Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov

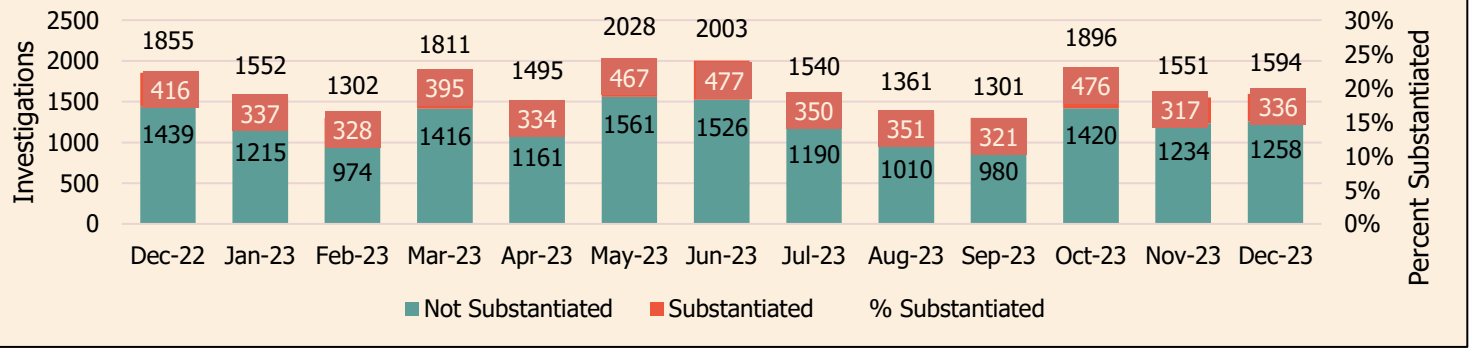
SCI Reports



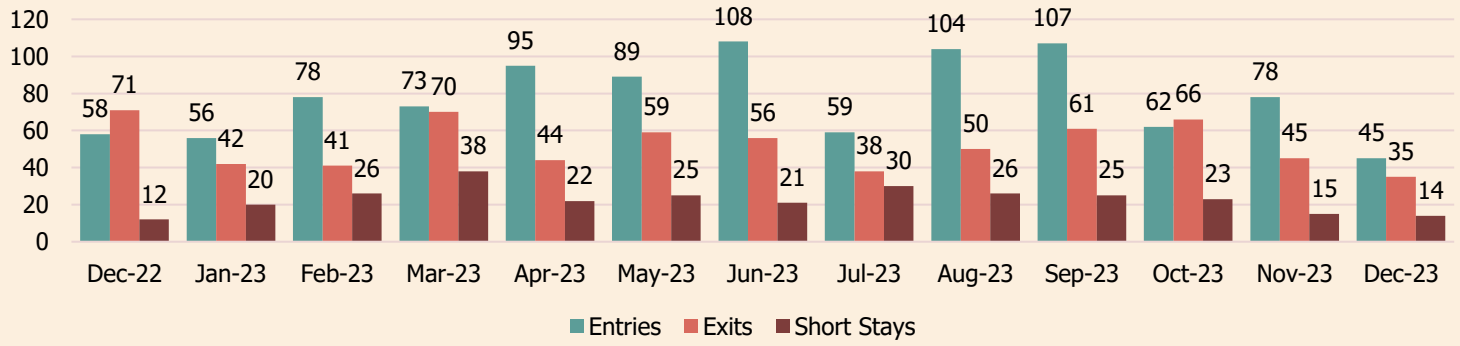
Pending Investigations (Point in Time, last day of month)



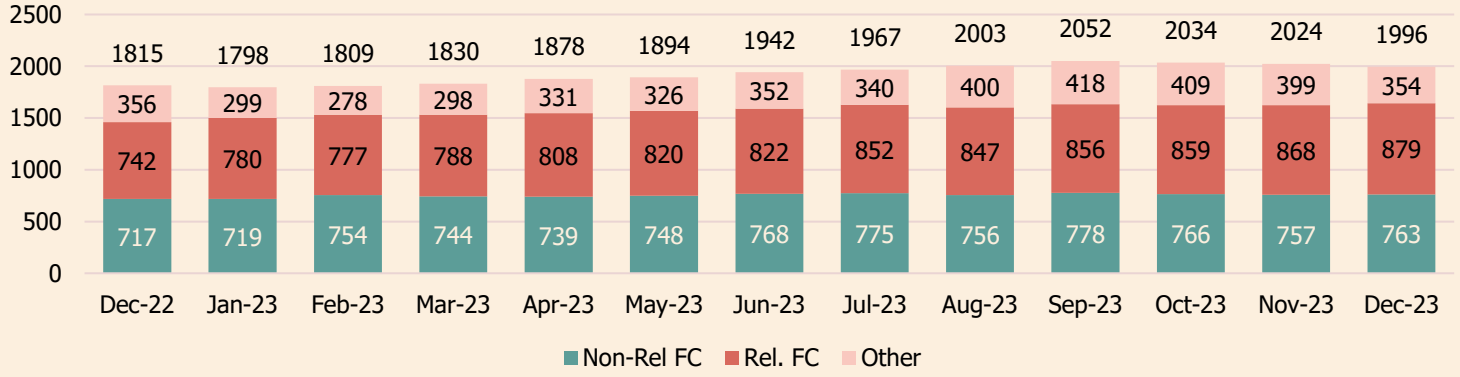
Completed Investigations



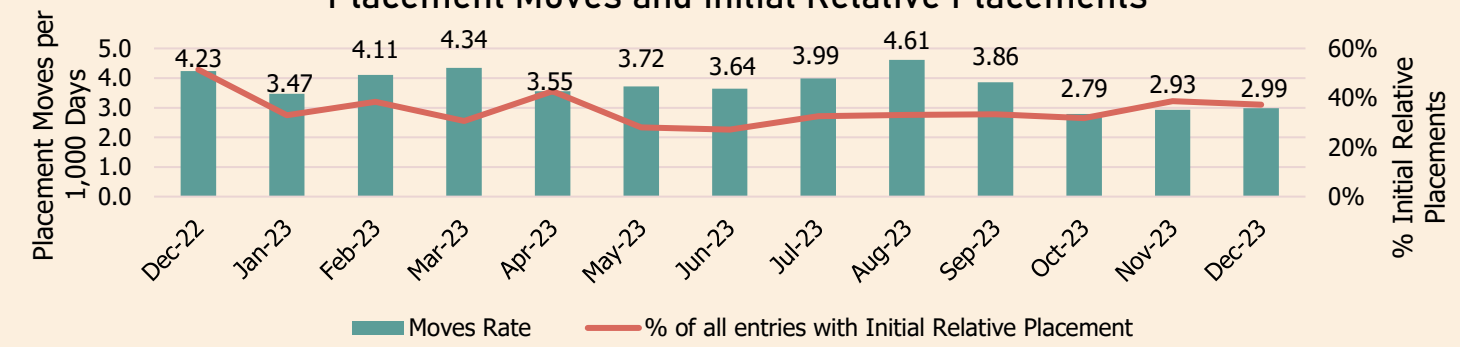
Foster Care Entries, Exits, and Short Stays



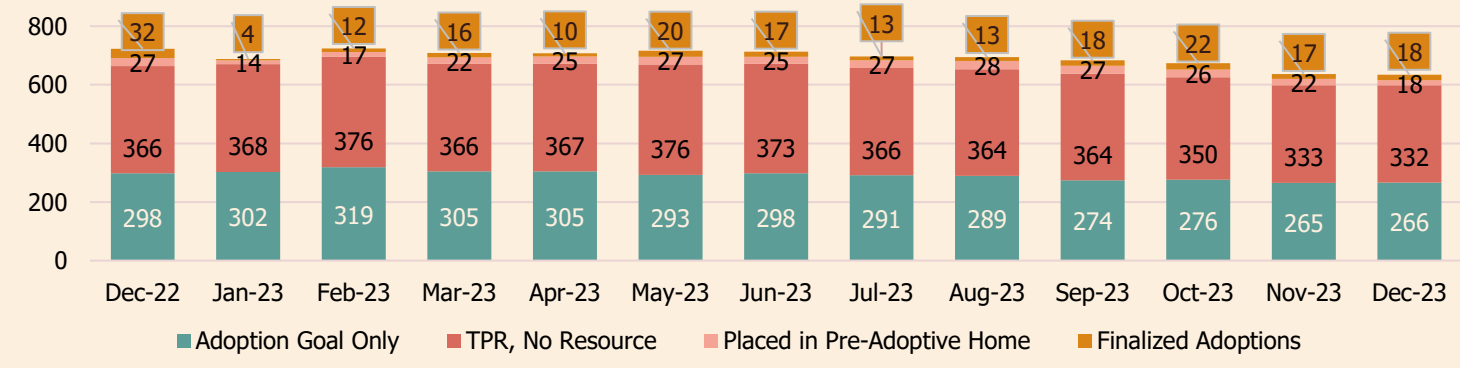
Children in Care by Placement Type (last day of month)



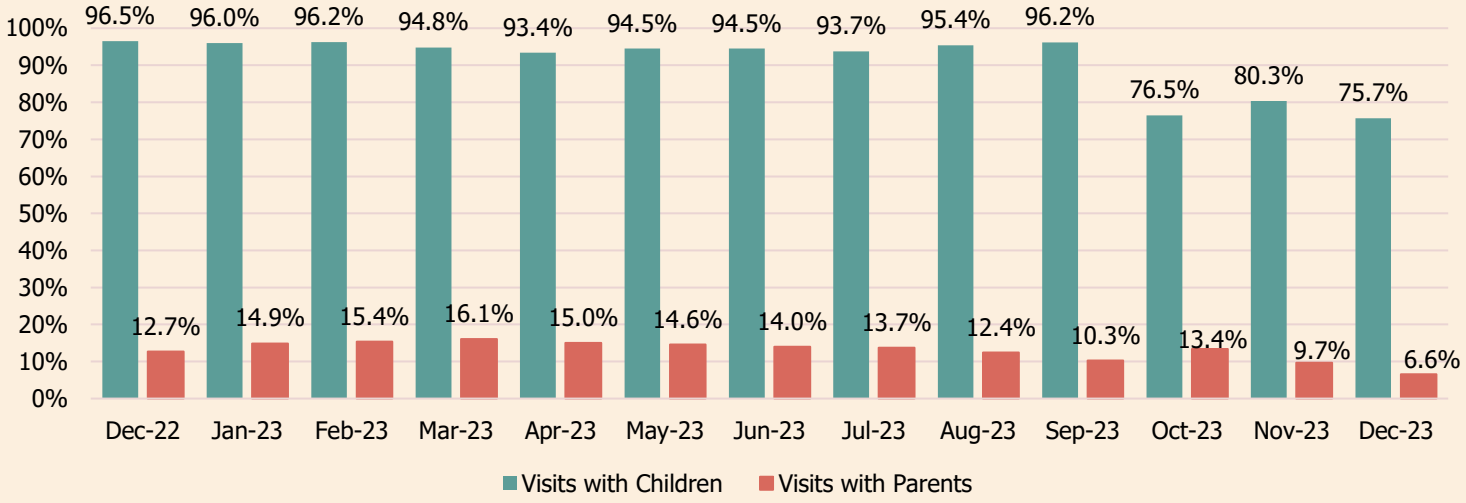
Placement Moves and Initial Relative Placements



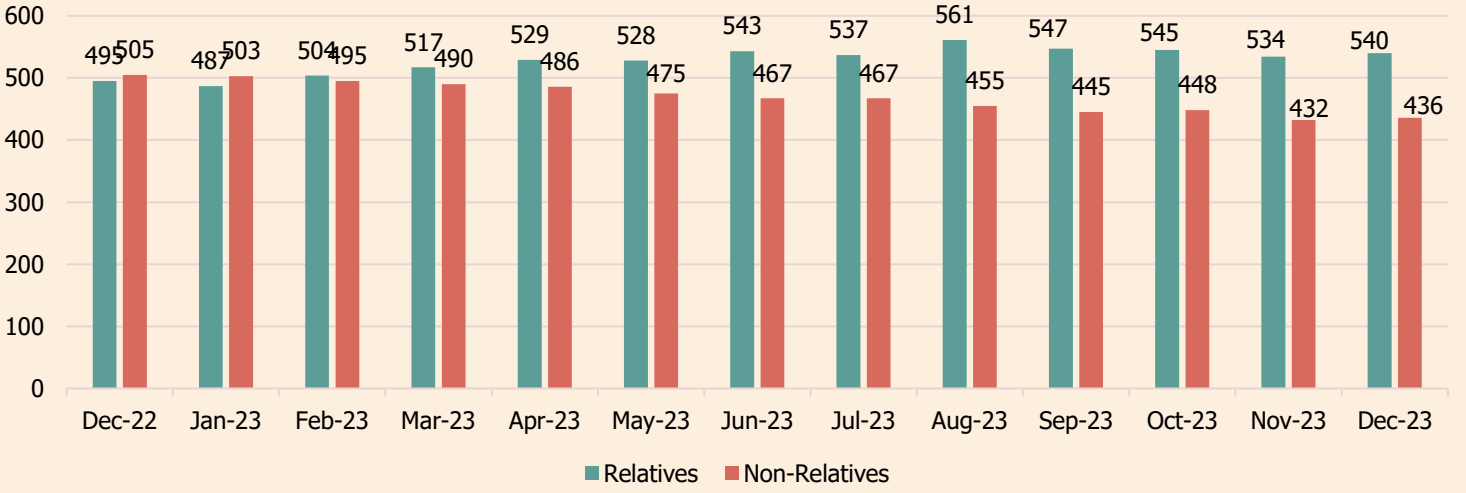
Children with a Plan of Adoption



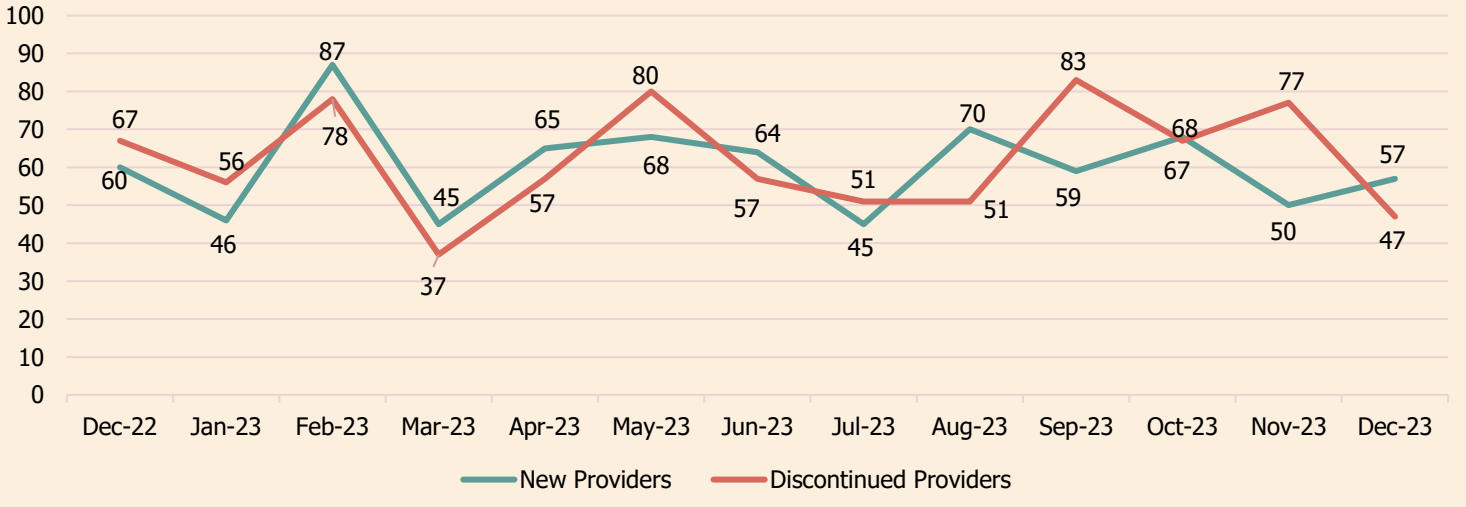
Caseworker Visits



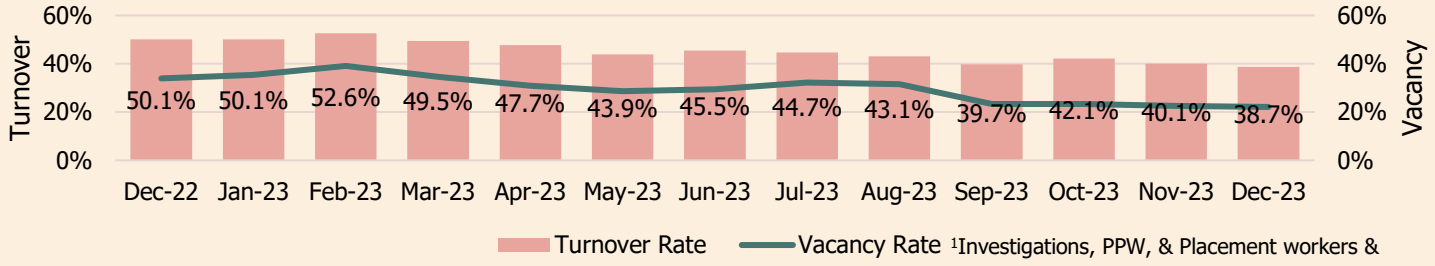
Resource Families



New & Discontinued Resource Families

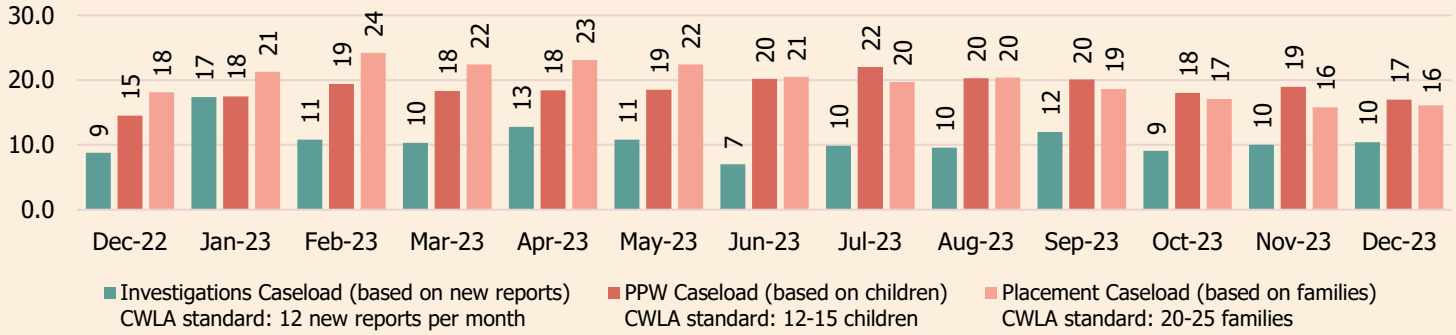


Turnover & Vacancy Rates for Key PS Field Positions[1]

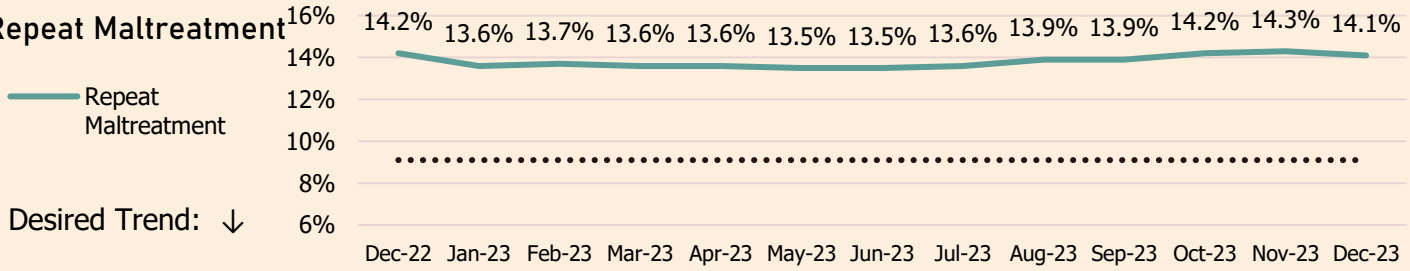


[1]Investigations, PPW, & Placement workers &

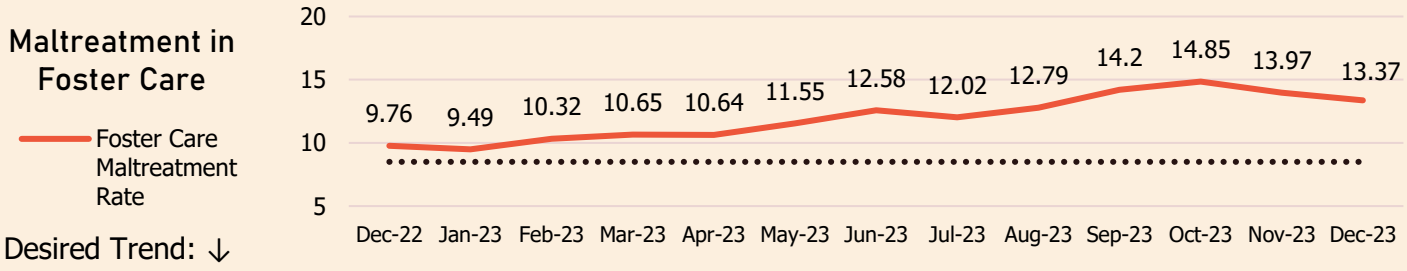
Estimated Caseloads



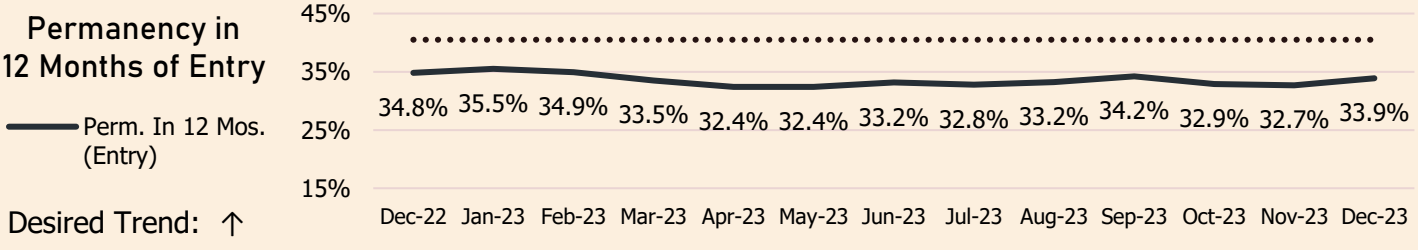
Repeat Maltreatment

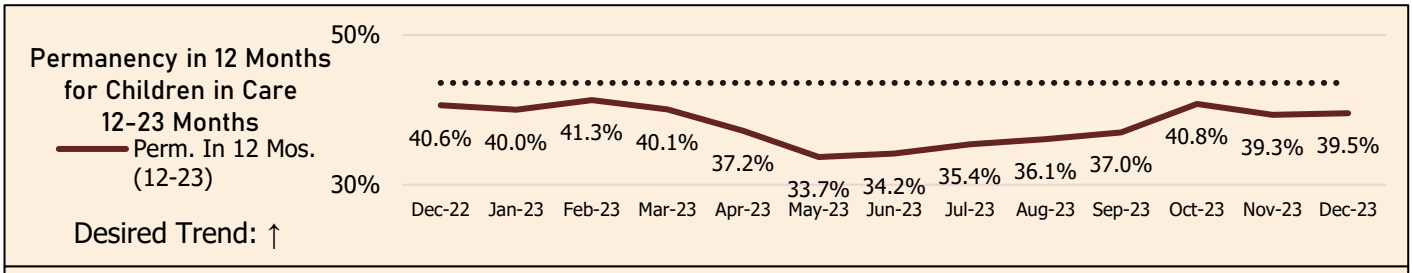


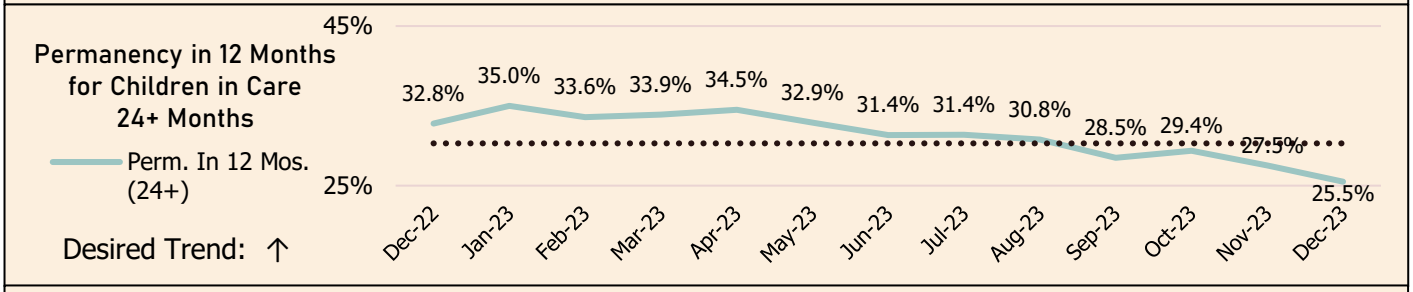
Maltreatment in Foster Care

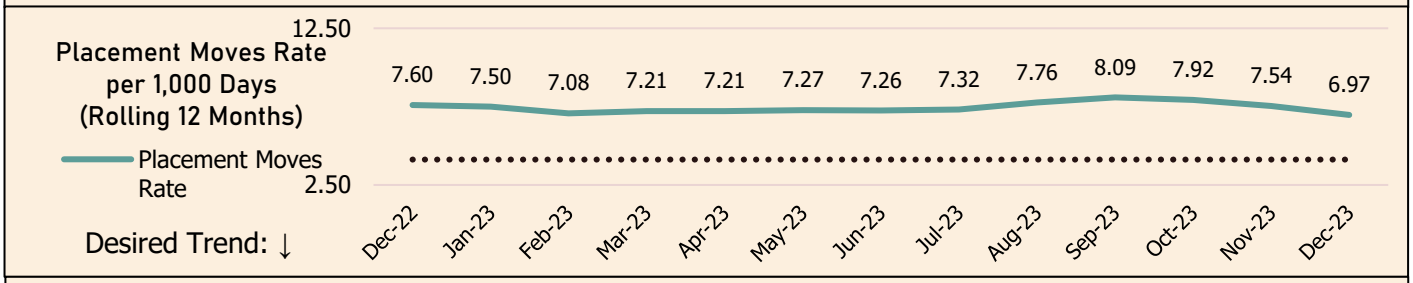


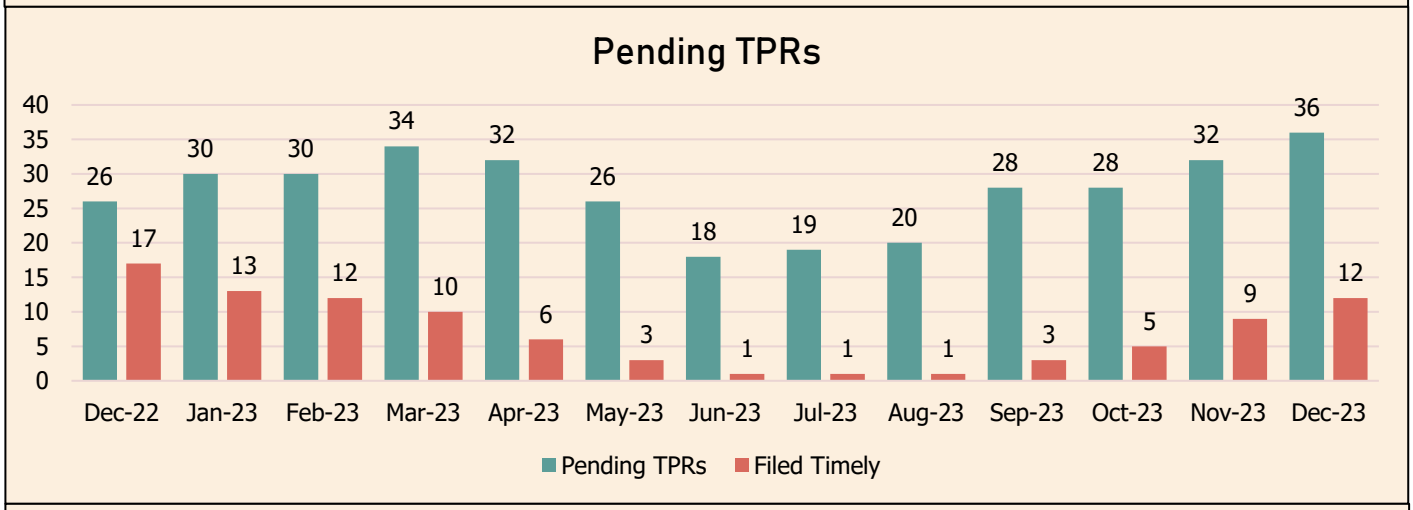
Permanency in 12 Months of Entry

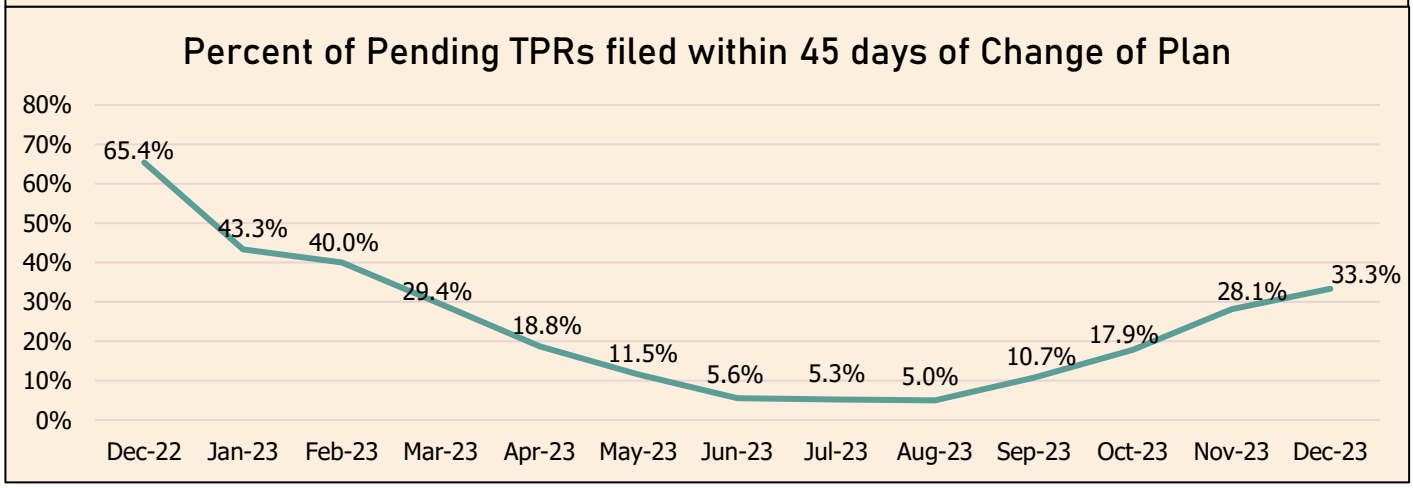


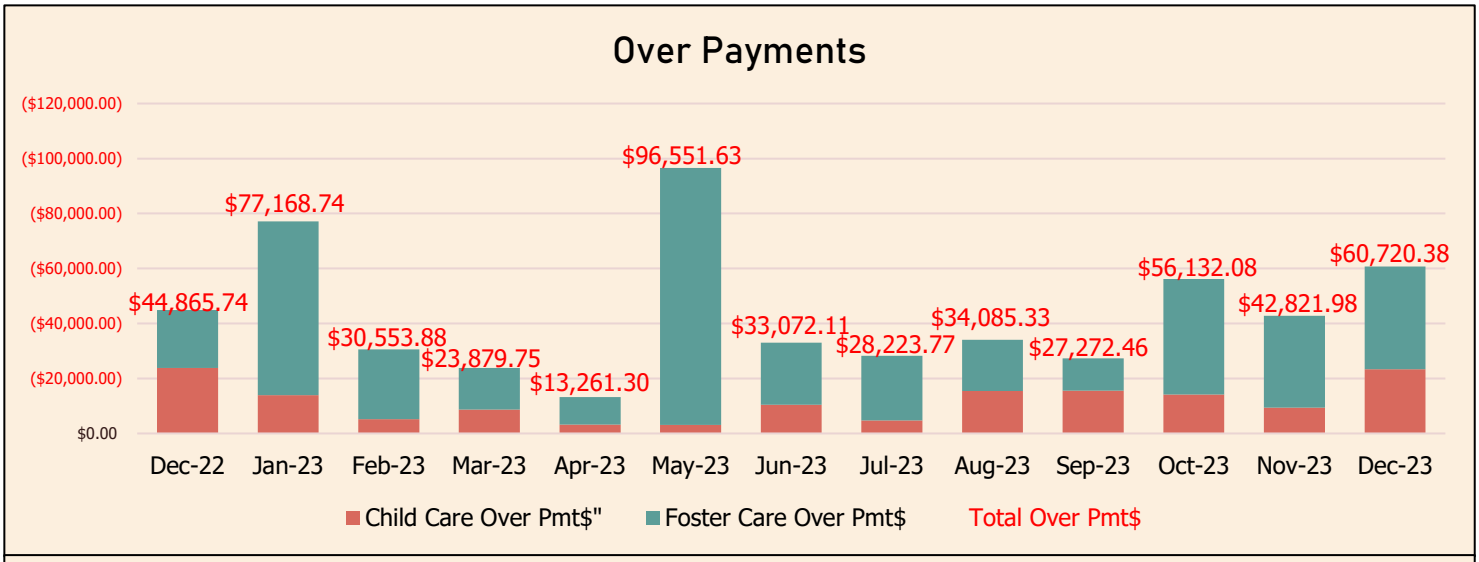

Permanency in 12 Months for Children in Care 12-23 Months
Perm. In 12 Mos. (12-23)
Desired Trend: ↑
50%
30%
40.6% 40.0% 41.3% 40.1% 37.2% 33.7% 34.2% 35.4% 36.1% 37.0% 40.8% 39.3% 39.5%
Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23

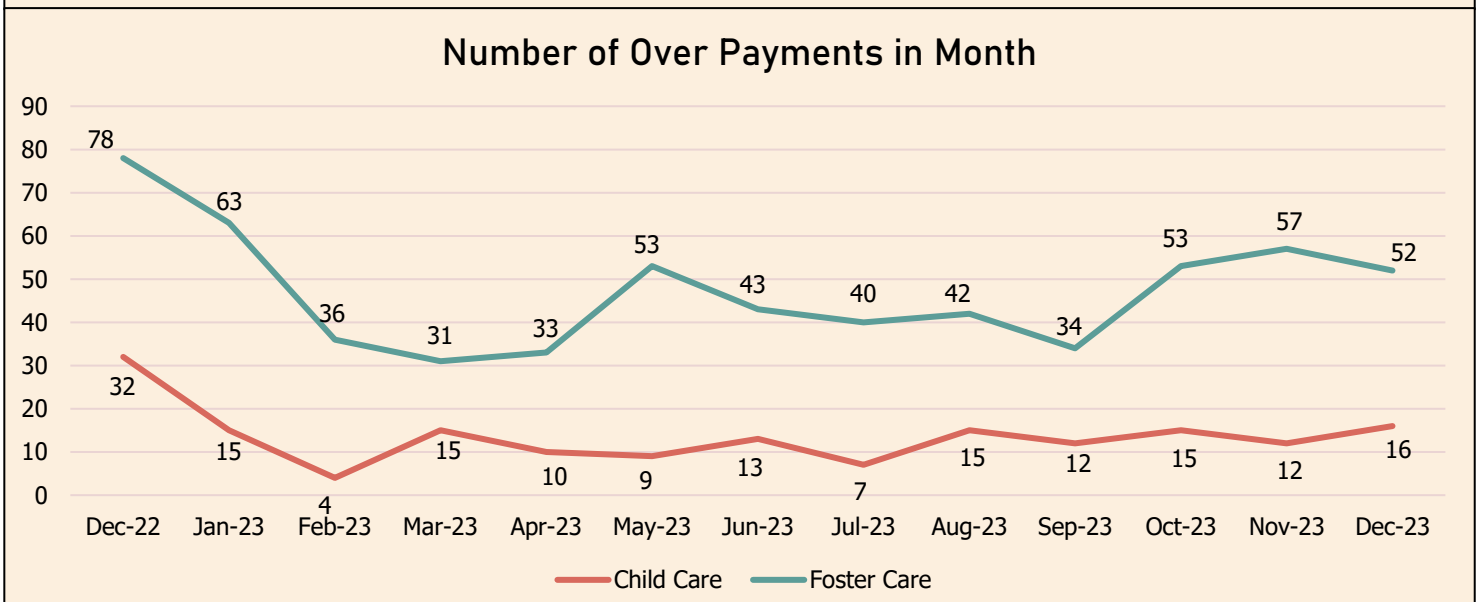

Permanency in 12 Months for Children in Care 24+ Months
Perm. In 12 Mos. (24+)
Desired Trend: ↑
45%
25%
32.8% 35.0% 33.6% 33.9% 34.5% 32.9% 31.4% 31.4% 30.8% 28.5% 29.4% 25.5%
Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23

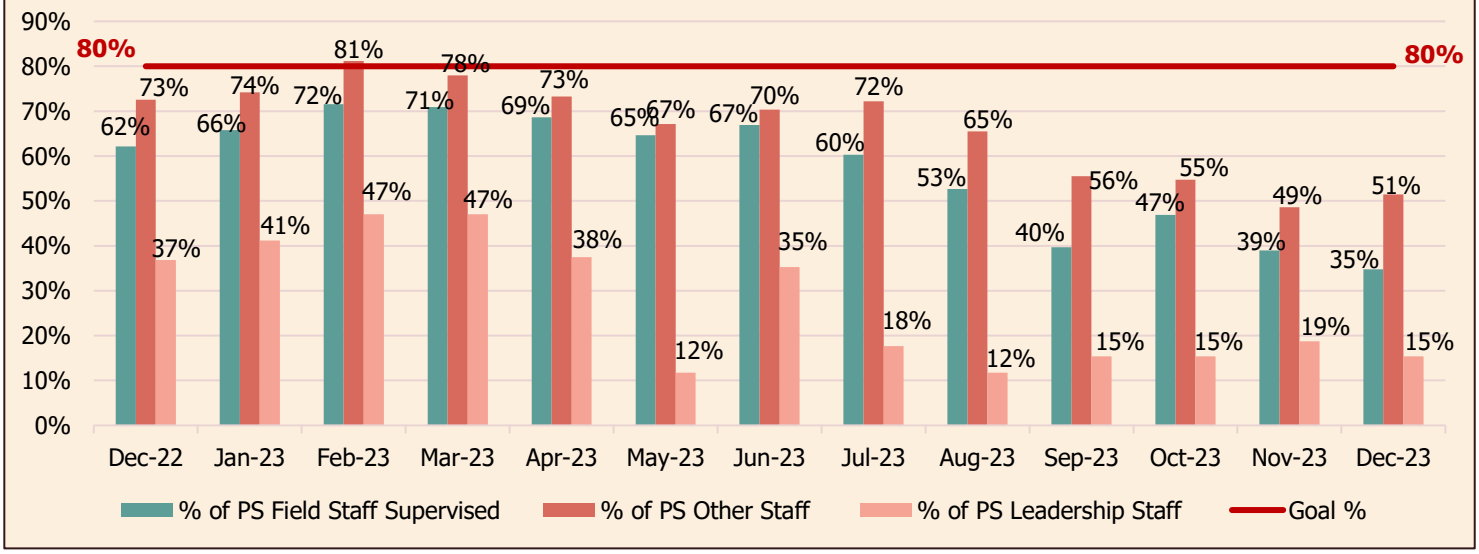

Placement Moves Rate per 1,000 Days (Rolling 12 Months)
Placement Moves Rate
Desired Trend: ↓
12.50
2.50
7.60 7.50 7.08 7.21 7.21 7.27 7.26 7.32 7.76 8.09 7.92 7.54 6.97
Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23

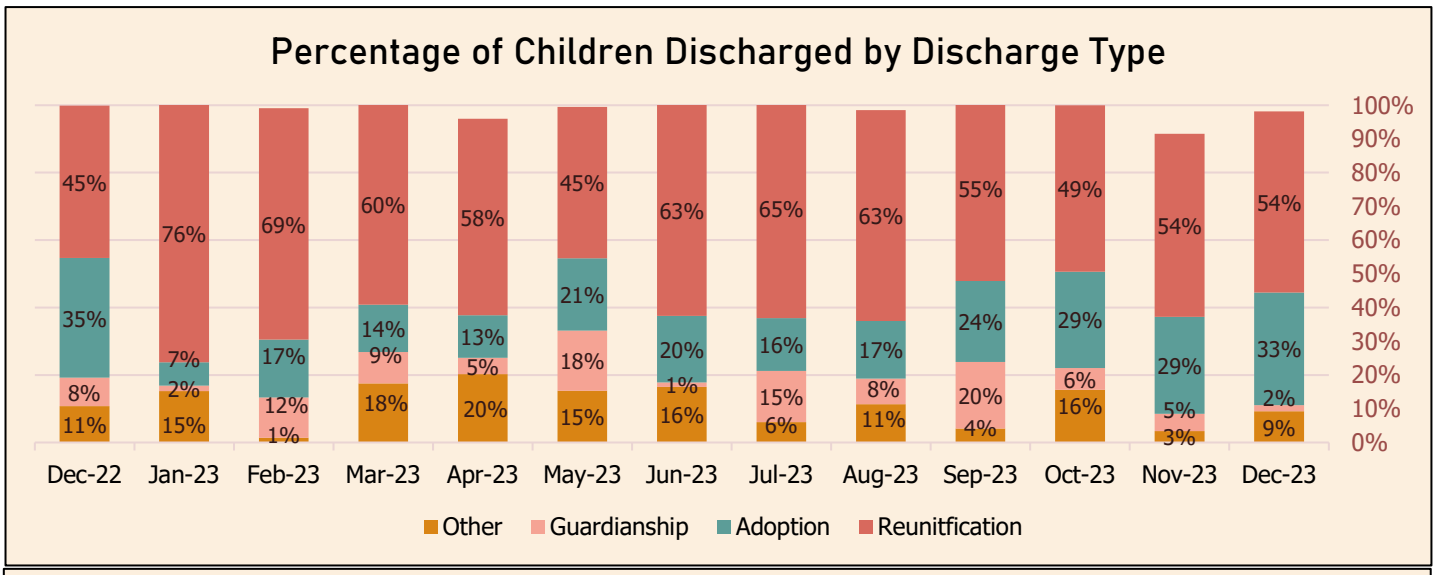

Pending TPRs
40
35
30
25
20
15
10
5
0
26 17 30 13 30 12 34 10 32 6 26 3 18 1 19 1 20 1 28 3 28 5 32 9 36 12
Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23
Pending TPRs
Filed Timely

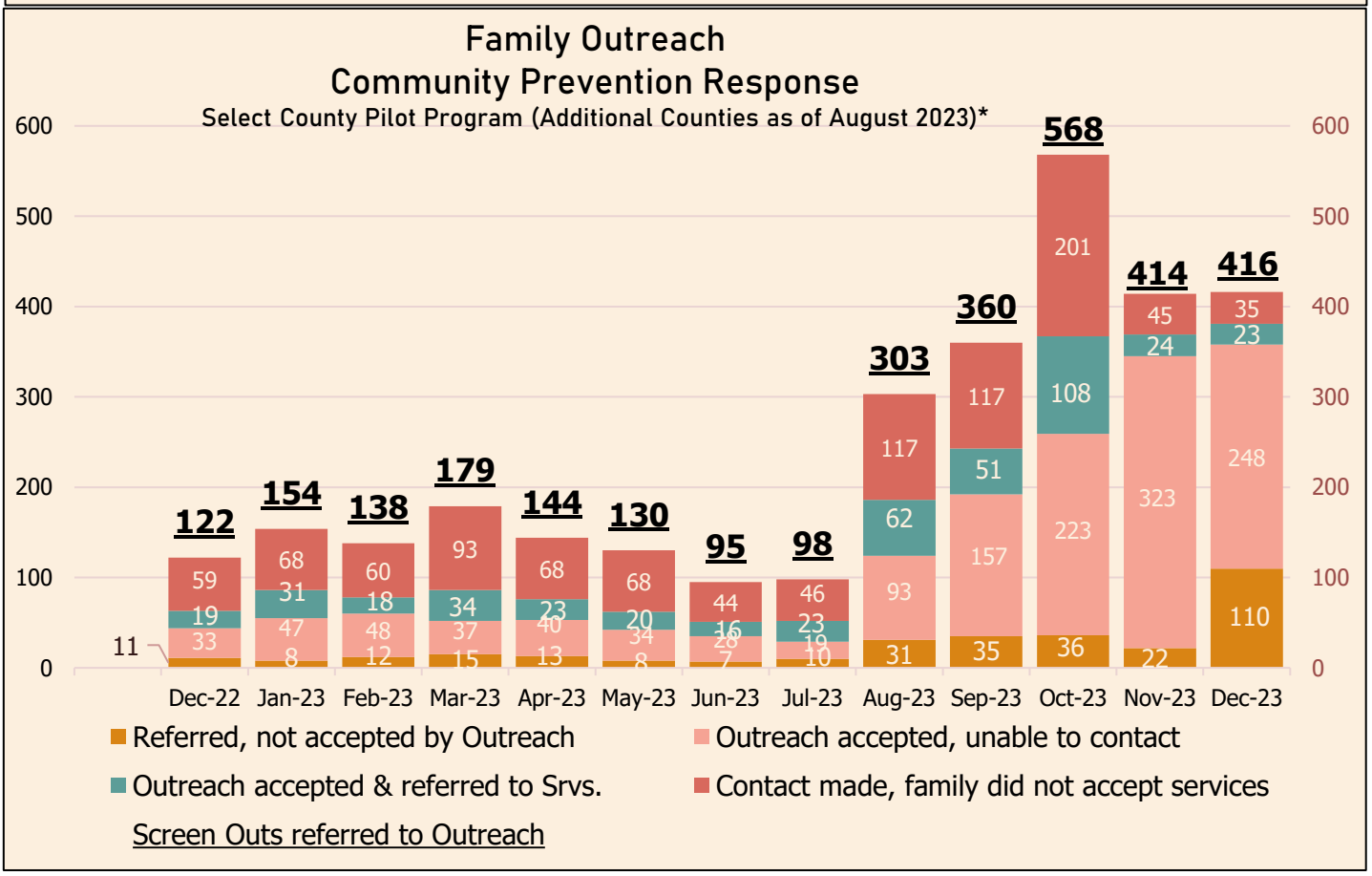

Percent of Pending TPRs filed within 45 days of Change of Plan
80%
70%
60%
50%
40%
30%
20%
10%
0%
65.4% 43.3% 40.0% 29.4% 18.8% 11.5% 5.6% 5.3% 5.0% 10.7% 17.9% 28.1% 33.3%
Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23


Over Payments
($120,000.00)
($100,000.00)
($80,000.00)
($60,000.00)
($40,000.00)
($20,000.00)
$0.00
$44,865.74
$77,168.74
$30,553.88
$23,879.75
$13,261.30
$96,551.63
$33,072.11
$28,223.77
$34,085.33
$27,272.46
$56,132.08
$42,821.98
$60,720.38
Dec-22
Jan-23
Feb-23
Mar-23
Apr-23
May-23
Jun-23
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
Child Care Over Pmt$"
Foster Care Over Pmt$
Total Over Pmt$


Number of Over Payments in Month
90
80
70
60
50
40
30
20
10
0
78
63
36
31
33
53
43
40
42
34
53
57
52
32
15
4
15
10
9
13
7
15
12
15
12
16
Dec-22
Jan-23
Feb-23
Mar-23
Apr-23
May-23
Jun-23
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
Child Care
Foster Care


PS Staff Monthly Supervision
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
80%
80%
62%
73%
37%
66%
74%
41%
72%
81%
47%
71%
78%
47%
69%
73%
38%
65%
67%
12%
67%
70%
35%
60%
72%
18%
53%
65%
12%
40%
56%
15%
47%
55%
15%
39%
49%
19%
35%
51%
15%
Dec-22
Jan-23
Feb-23
Mar-23
Apr-23
May-23
Jun-23
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
% of PS Field Staff Supervised
% of PS Other Staff
% of PS Leadership Staff
Goal %


Percentage of Children Discharged by Discharge Type
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23
45% 76% 69% 60% 58% 45% 63% 65% 63% 55% 49% 54% 54%
35% 7% 17% 14% 13% 21% 20% 16% 17% 24% 29% 29% 33%
8% 2% 12% 9% 5% 18% 1% 15% 8% 20% 6% 5% 2%
11% 15% 1% 18% 20% 15% 16% 6% 11% 4% 16% 3% 9%
Other
Guardianship
Adoption
Reunitfication


Family Outreach
Community Prevention Response
Select County Pilot Program (Additional Counties as of August 2023)*
600
500
400
300
200
100
0
Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23
122 154 138 179 144 130 95 98 303 360 568 414 416
59 68 60 93 68 68 44 46 117 117 201 45 35
19 31 18 34 23 20 16 23 62 51 108 24 23
11 33 47 48 37 40 34 28 19 93 157 223 323 248
8 12 15 13 8 7 10 31 35 36 22 110
Referred, not accepted by Outreach
Outreach accepted, unable to contact
Outreach accepted & referred to Srvs.
Contact made, family did not accept services
Screen Outs referred to Outreach

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	17	29.4%	20	19	33.3%	0	0	1
McKinley	25	32.0%	21	21	25.0%	1	0	0
San Juan	72	29.2%	157	103	23.9%	1	2	1
Sandoval	104	21.2%	249	118	19.2%	0	2	0
Torrance	11	81.8%	44	13	57.1%	0	1	0
Valencia	68	29.4%	202	81	13.0%	3	1	1
Northwest Total	297	28.6%	693	355	20.1%	5	6	3
Colfax/Union	7	28.6%	19	19	15.0%	0	4	0
San Miguel/Guad./Mora	35	34.3%	52	50	20.0%	0	6	0
Rio Arriba/Los Alamos	41	34.1%	106	52	6.3%	1	1	1
Santa Fe	61	32.8%	158	89	5.6%	2	2	0
Taos	24	37.5%	69	36	25.9%	1	0	0
Northeast Total	168	33.9%	404	246	16.0%	4	13	1
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	0	[redacted]	0	0	0
Bernalillo	[redacted]	[redacted]	[redacted]	703	25.5%	7	3	4
[redacted]	[redacted]	[redacted]	[redacted]	0	[redacted]	0	0	0
Metro	556	34.0%	2260	703	25.5%	7	3	4
Chaves	49	32.7%	87	59	38.2%	3	7	0
Curry	34	29.4%	136	53	11.1%	5	1	0
Quay/Harding/De Baca	12	41.7%	18	17	28.6%	4	0	0
Eddy	48	31.3%	98	70	25.0%	6	1	3
Lea	50	26.0%	69	65	31.0%	2	2	0
Roosevelt	16	18.8%	23	22	9.5%	0	0	0
Southeast Total	209	29.7%	431	286	27.7%	20	11	3
Doña Ana	194	37.6%	399	290	16.8%	1	1	1
Grant/Catron	22	36.4%	72	35	8.3%	4	1	1
Luna/Hidalgo	32	28.1%	114	34	20.7%	0	0	0
Otero	55	34.5%	86	78	9.3%	4	0	1
Sierra	16	37.5%	23	15	16.7%	0	0	0
Socorro	14	28.6%	24	22	8.3%	0	0	0
Lincoln	14	0.0%	26	15	8.0%	0	0	0
Southwest Total	347	34.3%	744	489	14.5%	9	2	3
NEW MEXICO	1577	32.5%	4532	2079	21.1%	45	35	14

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placement	Placement Moves Rate[2]	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	30	63.3%	0.0%	0.00	7	1	0	0
McKinley	40	45.0%	0.0%	5.69	4	5	0	0
San Juan	58	56.9%	0.0%	1.73	8	13	3	2
Sandoval	21	52.4%		3.68	0	3	0	1
Torrance	33	21.2%		1.98	3	1	2	1
Valencia	95	55.8%	0.0%	3.43	10	8	0	1
Northwest Total	277	50.9%	0.0%	2.87	32	31	5	5
Colfax/Union	14	78.6%		5.29	2	1	0	0
San Miguel/Guad./Mora	87	50.6%		4.11	13	34	0	5
Rio Arriba/Los Alamos	29	20.7%	50.0%	9.18	7	4	0	1
Santa Fe	30	33.3%	50.0%	3.50	4	7	0	2
Taos	48	64.6%	0.0%	1.32	8	7	4	0
Northeast Total	208	49.0%	40.0%	4.13	34	53	4	8
	0			0.00	0	0	0	0
Bernalillo	677	43.4%	36.4%	1.66	95	80	1	0
	0			0.00	0	0	0	0
Metro	677	43.4%	36.4%	1.66	95	80	1	0
Chaves	151	25.8%	100.0%	4.31	20	25	1	3
Curry	117	34.2%	0.0%	2.78	23	10	1	0
Quay/Harding/De Baca	15	33.3%	25.0%	2.52	1	2	0	0
Eddy	145	62.1%	77.8%	3.89	10	34	1	0
Lea	113	33.6%	50.0%	3.37	29	16	1	2
Roosevelt	12	41.7%		5.38	0	0	0	0
Southeast Total	553	39.2%	52.2%	3.65	83	87	4	5
Doña Ana	147	48.3%	50.0%	3.13	18	47	1	0
Grant/Catron	33	30.3%	0.0%	11.70	2	5	0	0
Luna/Hidalgo	20	65.0%		0.00	0	7	3	0
Otero	57	43.9%	60.0%	6.36	2	19	0	0
Sierra	0				0	0	0	0
Socorro	11	18.2%		0.00	0	2	0	0
Lincoln	13	30.8%		0.00	0	2	0	0
Southwest Total	281	44.5%	33.3%	4.23	22	81	4	0
NEW MEXICO	1996	44.0%	37.3%	2.99	266	332	18	18

[1]Of total entries during the month, percentage of children placed with relatives as their first placement

[2]Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

	County Data							
	Visits		Foster Care Providers				Staff[2]	
	Visits with Children	Visits with Parents[1]	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	86.7%	0.0%	10	7	0	1	16.2%	28.6%
McKinley	92.3%	42.3%	18	13	0	3	33.6%	10.0%
San Juan	94.6%	36.8%	28	22	2	4	35.6%	14.3%
Sandoval	100.0%	33.3%	18	17	0	1	14.2%	12.5%
Torrance	96.9%	25.0%	0	9	0	1	22.6%	0.0%
Valencia	93.4%	14.3%	38	30	1	1	10.9%	0.0%
Northwest Total	93.6%	22.8%	112	98	3	11	21.8%	10.3%
Colfax/Union	100.0%	22.2%	4	3	0	0	27.9%	25.0%
San Miguel/Guad./Mora	86.4%	0.0%	21	11	0	0	62.3%	12.5%
Rio Arriba/Los Alamos	55.6%	42.9%	9	8	0	4	16.9%	33.3%
Santa Fe	34.6%	14.3%	14	22	4	2	121.7%	41.2%
Taos	91.5%	6.5%	14	5	2	2	18.8%	11.1%
Northeast Total	77.0%	9.0%	62	49	6	8	51.9%	28.0%
	0.0%	0.0%	157	115	11	11	56.5%	29.2%
	0.0%	0.0%	0	0	0	0	51.8%	42.9%
	0.0%	0.0%	0	0	0	0	39.6%	31.8%
Bernalillo	69.8%		0	0	0	0	68.6%	32.3%
	0.0%	2.1%	0	0	0	0	21.7%	20.7%
Metro	69.8%	2.1%	157	115	11	11	47.0%	31.3%
Chaves	34.3%	0.0%	23	18	4	3	53.3%	36.8%
Curry	77.5%	0.0%	17	15	1	2	45.8%	6.7%
Quay/Harding/De Baca	81.8%	28.6%	4	5	1	0	0.0%	18.8%
Eddy	72.5%	1.0%	40	16	9	2	43.5%	27.8%
Lea	67.3%	0.0%	23	26	6	2	35.0%	0.0%
Roosevelt	100.0%	18.2%	5	3	2	0	0.0%	0.0%
Southeast Total	63.0%	1.4%	112	83	23	9	36.1%	21.1%
Doña Ana	98.6%	28.6%	46	55	6	7	25.8%	14.6%
Grant/Catron	100.0%	0.0%	6	5	1	0	75.0%	14.3%
Luna/Hidalgo	65.0%	0.0%	8	10	1	0	60.0%	0.0%
Otero	98.1%	0.0%	20	10	5	0	93.3%	0.0%
Sierra	0.0%	0.0%	5	2	0	0	0.0%	9.1%
Socorro	90.9%	25.0%	6	3	0	0	46.2%	50.0%
Lincoln	100.0%	30.0%	6	3	0	0	46.2%	50.0%
Southwest Total	95.9%	16.5%	97	91	14	8	43.7%	15.4%
NEW MEXICO	75.7%	6.6%	540	436	57	47	38.7%	22.1%

[1]Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

[2]Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures[1]					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	9.5	7.5	17.0	14.0%	16.0	13.3%	0.0%	66.7%	15.15
McKinley	5.5	13.3	15.5	12.9%	6.6	36.4%	0.0%	14.3%	4.84
San Juan	8.3	9.3	22.3	12.2%	4.3	30.6%	0.0%	66.7%	2.67
Sandoval	12.3	3.4	11.0	14.8%	0.0	50.0%	0.0%	33.3%	5.09
Torrance	6.0	16.0	11.0	11.5%	0.0	64.3%	0.0%	100.0%	5.52
Valencia	11.0	13.4	14.2	15.8%	0.0	75.0%	0.0%	44.4%	5.14
Northwest Total	9.3	10.0	15.1	13.7%	3.9	47.5%	0.0%	58.9%	4.74
Colfax/Union	4.0	10.0	0.0	22.0%	0.0	25.0%	0.0%	0.0%	1.68
San Miguel/Guad./Mora	11.7	20.3	35.0	13.5%	28.4	50.0%	5.0%	50.0%	7.74
Rio Arriba/Los Alamos	18.5	8.0	10.5	10.8%	0.0	20.0%	0.0%	17.6%	9.02
Santa Fe	8.9	27.0	21.5	12.8%	16.2	8.3%	0.0%	70.0%	8.97
Taos	12.5	16.3	10.0	8.2%	0.0	16.7%	0.0%	54.5%	3.46
Northeast Total	10.4	15.9	18.3	12.7%	14.1	29.4%	3.3%	45.6%	6.10
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Bernalillo	0.0	0.0	0.0	16.4%	15.2	26.2%	8.0%	26.1%	6.91
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Metro	13.4	20.6	17.4	16.4%	15.2	26.2%	8.0%	26.1%	6.91
Chaves	6.9	28.2	14.0	20.8%	14.3	45.7%	19.0%	42.1%	5.98
Curry	6.8	19.5	9.5	12.5%	14.6	17.6%	16.7%	0.0%	9.64
Quay/Harding/De Baca	3.3	0.0	10.0	0.0%	0.0	25.0%	0.0%	66.7%	3.80
Eddy	8.5	35.3	19.7	10.0%	6.3	47.8%	0.0%	50.0%	5.59
Lea	6.7	28.5	13.0	15.3%	42.9	38.6%	0.0%	43.8%	10.55
Roosevelt	8.0	12.0	10.0	2.1%	0.0	33.3%	0.0%	0.0%	8.75
Southeast Total	6.9	27.1	13.2	13.7%	17.7	39.3%	6.3%	33.3%	7.26
Doña Ana	10.7	10.4	24.0	16.8%	10.3	27.1%	46.2%	45.9%	8.94
Grant/Catron	11.0	10.7	6.5	10.1%	0.0	9.1%	0.0%	44.4%	11.90
Luna/Hidalgo	6.8	10.0	22.0	6.1%	13.4	50.0%	0.0%	42.9%	4.21
Otero	15.0	14.3	11.7	7.8%	10.8	13.9%	20.0%	50.0%	13.68
Sierra	11.0	0.0	0.0	7.1%	0.0	100.0%	0.0%	0.0%	0.00
Socorro	11.0	0.0	13.0	1.7%	0.0	33.3%	0.0%	50.0%	8.84
Lincoln	11.0	0.0	13.0	1.7%	0.0	33.3%	0.0%	50.0%	8.84
Southwest Total	10.5	12.1	18.6	12.3%	10.9	29.8%	18.4%	47.6%	10.18
NEW MEXICO	10.4	17.0	16.1	14.1%	13.4	33.9%	6.7%	39.5%	6.97

[1]Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	$ Child Care Over Payments	$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	1	1	($2,633)	($44)	($2,677)	2	0	0.0%	0
McKinley	0	0	$0	$0	$0	1	0	0.0%	0
San Juan	0	0	$0	$0	$0	0	0	0.0%	0
Sandoval	0	0	$0	$0	$0	0	0	0.0%	0
Torrance	0	1	$0	($100)	($100)	0	0	0.0%	0
Valencia	3	3	($6,348)	($1,294)	($7,642)	0	0	0.0%	0
Northwest Total	4	5	($8,980)	($1,438)	($10,418)	3	0	0.0%	0
Colfax/Union	0	0	$0	$0	$0	0	0	0.0%	0
San Miguel/Guad./Mora	0	0	$0	$0	$0	2	0	0.0%	0
Rio Arriba/Los Alamos	0	1	$0	($459)	($459)	5	3	60.0%	0
Santa Fe	0	2	$0	($70)	($70)	0	0	0.0%	0
Taos	0	1	$0	($485)	($485)	5	5	100.0%	0
Northeast Total	0	4	$0	($1,014)	($1,014)	12	8	66.7%	0
	0	0	$0	$0	$0	0	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
Bernalillo	6	24	($13,029)	($26,494)	($39,523)	6	2	33.3%	0
	0	0	$0	$0	$0	0	0	0.0%	0
Metro	6	24	($13,029)	($26,494)	($39,523)	6	2	33.3%	0
Chaves	1	6	($62)	($3,114)	($3,175)	2	0	0.0%	0
Curry	0	4	$0	($2,009)	($2,009)	0	0	0.0%	0
Quay/Harding/De Ba	0	0	$0	$0	$0	1	0	0.0%	0
Eddy	0	3	$0	($502)	($502)	5	0	0.0%	0
Lea	2	1	($720)	($555)	($1,275)	0	0	0.0%	0
Roosevelt	0	0	$0	$0	$0	0	0	0.0%	0
Southeast Total	3	14	($782)	($6,180)	($6,961)	8	0	0.0%	0
Doña Ana	3	3	($545)	($1,818)	($2,363)	7	2	28.6%	0
Grant/Catron	0	1	$0	($350)	($350)	0	0	0.0%	0
Luna/Hidalgo	0	0	$0	$0	$0	0	0	0.0%	0
Otero	0	1	$0	($90)	($90)	0	0	0.0%	0
Sierra	0	0	$0	$0	$0	0	0	0.0%	0
Socorro	0	0	$0	$0	$0	0	0	0.0%	0
Lincoln	0	0	$0	$0	$0	0	0	0.0%	0
Southwest Total	3	5	($545)	($2,259)	($2,803)	7	2	28.6%	0
NEW MEXICO	16	52	($23,336)	($37,385)	($60,720)	36	12	33.3%	0

[1]TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data							
	Monthly PS Staff Supervision							
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	13	23%	8	0%	5	60%	0	0%
Metro	26	31%	12	0%	13	62%	1	0%
Southern	6	0%	6	0%	0	0%	0	0%
FAMILY SERVICES	45	**24%**	26	**0%**	18	**61%**	1	**0%**
Northern	24	58%	16	75%	6	33%	2	0%
Metro	27	44%	14	29%	13	62%	0	0%
Southern	9	11%	5	20%	4	0%	0	0%
FOST. CONNECTIONS	60	**45%**	35	**49%**	23	**43%**	2	**0%**
Northern	74	36%	72	38%	1	0%	1	0%
Metro	69	28%	69	28%	0	0%	0	0%
Southern	98	34%	98	34%	0	0%	0	0%
INVESTIGATIONS	241	**33%**	239	**33%**	1	**0%**	1	**0%**
Northern	26	8%	0	0%	26	8%	0	0%
Metro	20	10%	0	0%	20	10%	0	0%
Southern	20	50%	0	0%	19	53%	1	0%
LEGAL	66	**21%**	0	**0%**	65	**22%**	1	**0%**
Northern	30	33%	0	0%	29	34%	1	0%
Metro	19	58%	0	0%	19	58%	0	0%
Southern	29	24%	0	0%	29	24%	0	0%
OPERATIONS	78	**36%**	0	**0%**	77	**36%**	1	**0%**
Northern	66	27%	65	28%	0	0%	1	0%
Metro	58	5%	55	2%	3	67%	0	0%
Southern	75	12%	71	13%	3	0%	1	0%
PERMANENCY	199	**15%**	191	**15%**	6	**33%**	2	**0%**
Northern	45	69%	32	78%	11	45%	2	50%
Metro	29	79%	20	95%	8	50%	1	0%
Southern	45	89%	38	89%	6	83%	1	100%
PLACEMENT	119	**79%**	90	**87%**	25	**56%**	4	**50%**
Intake & REACH	14	93%	0	0%	13	100%	1	0%
Receiving Center	54	98%	0	0%	54	98%	0	0%
SCI	68	**97%**	0	**0%**	67	**99%**	1	**0%**
NEW MEXICO	876	**40%**	581	**35%**	282	**51%**	13	**15%**

*San Juan, Santa Fe, Taos, Bernalillo and Luna Counties Family Outreach effective as of August 2023	Family Outreach: Community Prevention Response (Select County Pilot Program)						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen	% Referred, not accepted	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	1	1	100.0%	0.0%	100.0%	0.0%	0.0%
McKinley	6	6	100.0%	0.0%	66.7%	16.7%	16.7%
San Juan*	15	15	100.0%	0.0%	73.3%	6.7%	20.0%
Sandoval	18	18	100.0%	0.0%	77.8%	11.1%	11.1%
Torrance	3	3	100.0%	0.0%	100.0%	0.0%	0.0%
Valencia	10	10	100.0%	0.0%	70.0%	10.0%	20.0%
Northwest Total	53	53	100.0%	0.0%	75.5%	9.4%	15.1%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	2	2	100.0%	0.0%	50.0%	50.0%	0.0%
Rio Arriba/Los Alamos	9	9	100.0%	0.0%	88.9%	0.0%	11.1%
Santa Fe*	18	18	100.0%	0.0%	72.2%	11.1%	16.7%
Taos*	1	1	100.0%	0.0%	0.0%	100.0%	0.0%
Northeast Total	30	30	100.0%	0.0%	73.3%	13.3%	13.3%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	104	104	100.0%	0.0%	82.7%	6.7%	10.6%
Bernalillo	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Metro	104	104	100.0%	0.0%	82.7%	6.7%	10.6%
Chaves	10	10	100.0%	0.0%	100.0%	0.0%	0.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	13	13	100.0%	0.0%	100.0%	0.0%	0.0%
Lea	11	11	100.0%	0.0%	90.9%	0.0%	9.1%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	34	34	100.0%	0.0%	97.1%	0.0%	2.9%
Doña Ana	41	41	100.0%	0.0%	78.0%	7.3%	14.6%
Grant/Catron	10	10	100.0%	0.0%	90.0%	10.0%	0.0%
Luna/Hidalgo*	7	7	100.0%	0.0%	100.0%	0.0%	0.0%
Otero	16	16	100.0%	0.0%	75.0%	6.3%	18.8%
Sierra	3	3	100.0%	0.0%	66.7%	33.3%	0.0%
Socorro	3	3	100.0%	0.0%	100.0%	0.0%	0.0%
Lincoln	5	5	100.0%	0.0%	40.0%	20.0%	40.0%
Southwest Total	85	85	100.0%	0.0%	78.8%	8.2%	12.9%
Unassigned	110			26.4%			
TOTALS	416	306	73.6%	26.4%	81.0%	5.5%	8.4%

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	1	0	0	0	1	0	0	0
McKinley	0	0	0	0	0	0	0	0
San Juan	3	0	2	1	0	0	0	0
Sandoval	2	0	1	1	0	0	0	0
Torrance	1	0	1	0	0	0	0	0
Valencia	2	0	1	1	0	0	0	0
Northwest Total	9	0	5	3	1	0	0	0
Colfax/Union	4	0	0	4	0	0	0	0
San Miguel/Guad./Mora	6	0	5	1	0	0	0	0
Rio Arriba/Los Alamos	2	0	1	1	0	0	0	0
Santa Fe	3	0	2	0	1	0	0	0
Taos	0	0	0	0	0	0	0	0
Northeast Total	15	0	8	6	1	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	8	0	0	6	1	0	0	0
Bernalillo	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Metro	8	0	0	6	1	0	0	0
Chaves	7	1	3	3	0	0	0	0
Curry	1	0	0	1	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	4	0	0	4	0	0	0	0
Lea	3	0	2	0	1	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	15	1	5	8	1	0	0	0
Doña Ana	3	0	0	2	1	0	0	0
Grant/Catron	2	0	0	2	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0
Otero	2	0	0	2	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	7	0	0	6	1	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	54	1	18	29	5	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	Reports involving a family with 3+ prior reports
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	Substantiated investigations
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (last day of month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as

Initial Relative Placements		**Placement Moves Rate**		
Numerator:	Children placed with relatives at removal	**Numerator:**	Moves from one placement to another in the month	**x 1000**
Denominator:	Children placed in care for any length of stay	**Denominator:**	Total days in foster care during the month by all children in care	

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	**Numerator:**	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	**Denominator:**	Parents of children in custody with a court-ordered or recommended plan of

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	**Numerator:**	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	**Denominator:**	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using new reports that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %

Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5

Numerator: Number of substantiated reports pertaining to children included in the denominator calculation

Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this

Target: ≥ 40.5%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: ≥ 43.6%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: ≥ 30.3%

Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12

Numerator: Number of placement moves

Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

x 1,000

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: ≥ 80%	**Numerator:**	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permenancy, Placement.

Target: ≥ 80%	**Numerator:**	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special

Target: ≥ 80%	**Numerator:**	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: ≥ 80%	**Numerator:**	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

Target: ≥	**Numerator:**	Number of total screen outs accepted by Outreach for the reported time period
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

Target: ≥	**Numerator:**	Number of Outreach non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

notes on the data (continued)

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

Target: >	**Numerator:**	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

Target: >	**Numerator:**	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

Target: >	**Numerator:**	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: >	**Numerator:**	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.