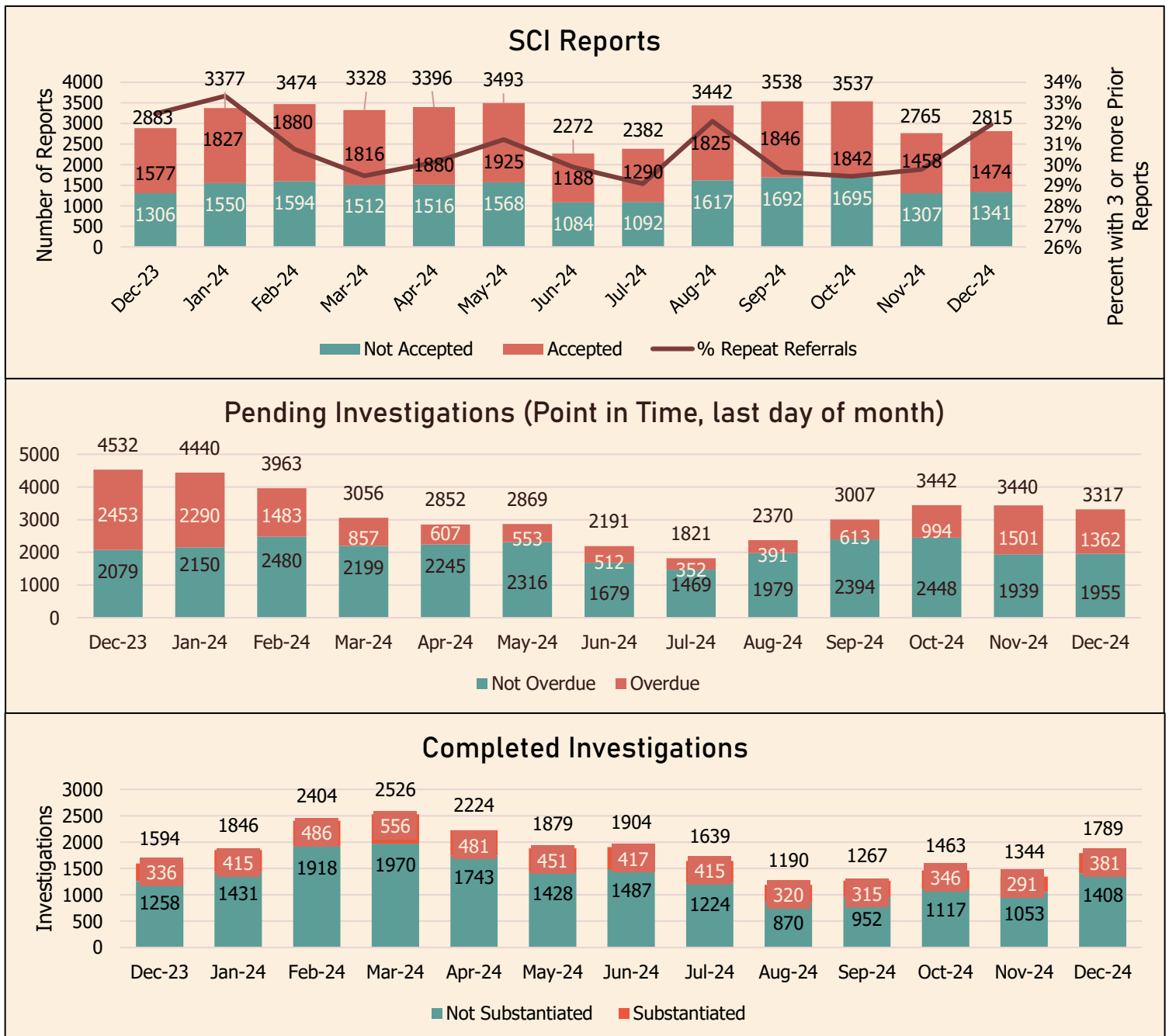


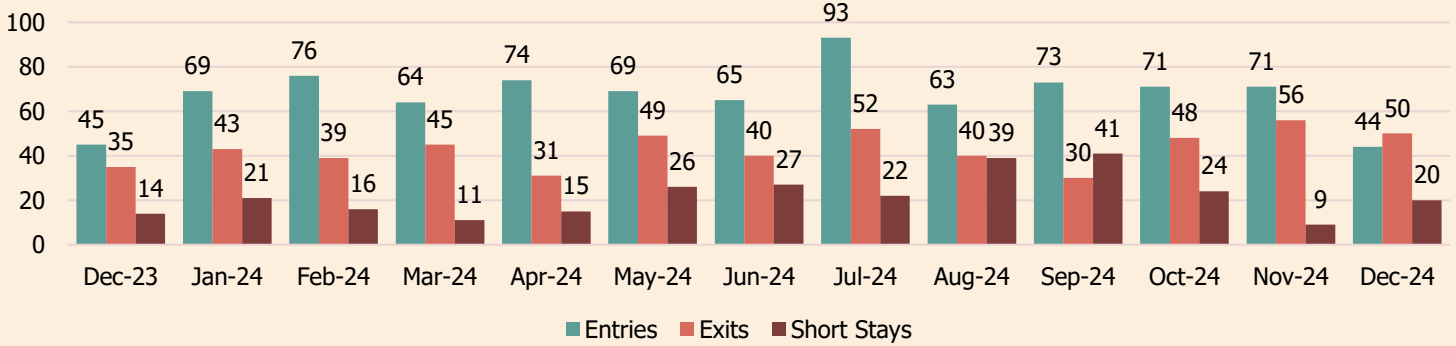
# The Last 13 Months

ending December 31st, 2024

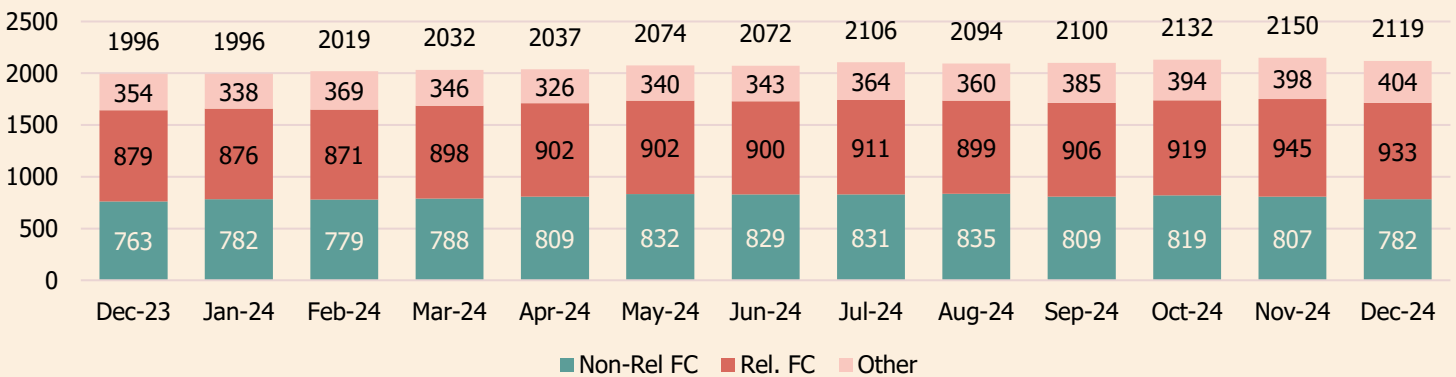
Protective Services Division, Data Evaluation Unit  
PSData@cyfd.nm.gov



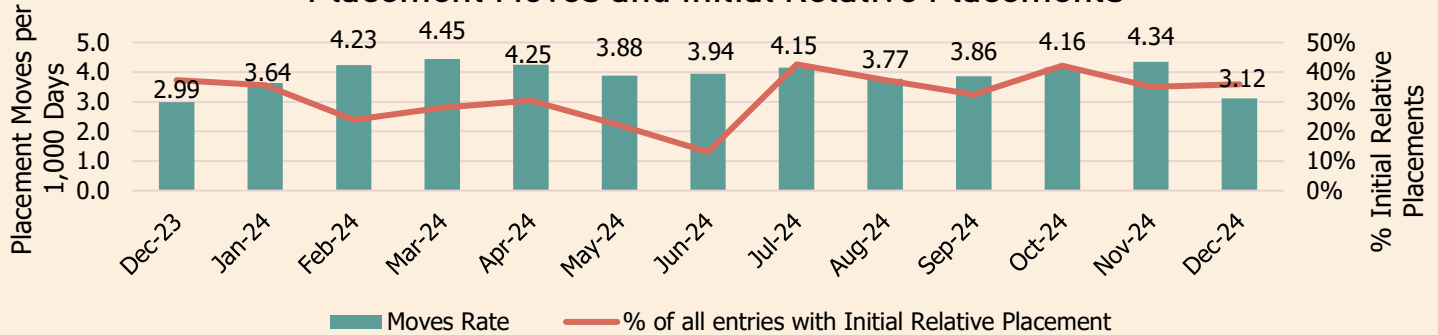
### Foster Care Entries, Exits, and Short Stays



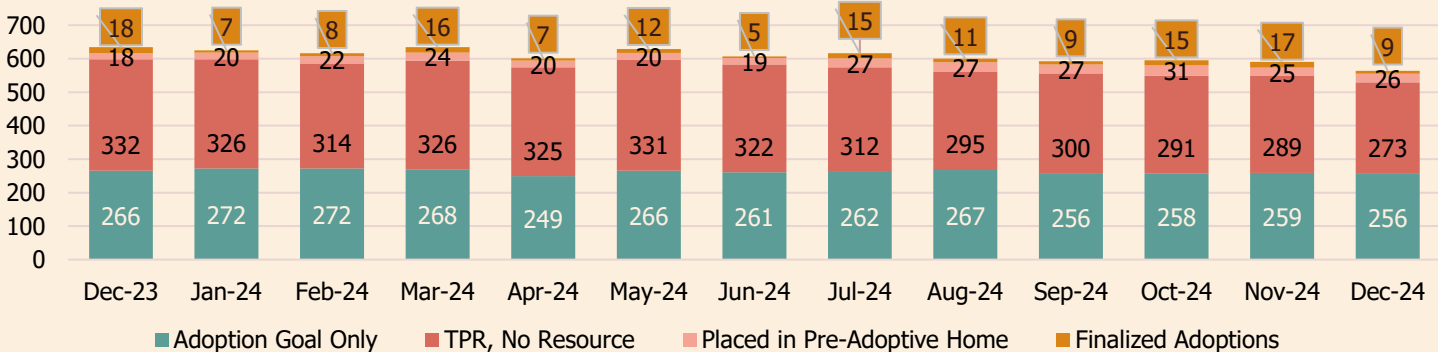
### Children in Care by Placement Type (last day of month)



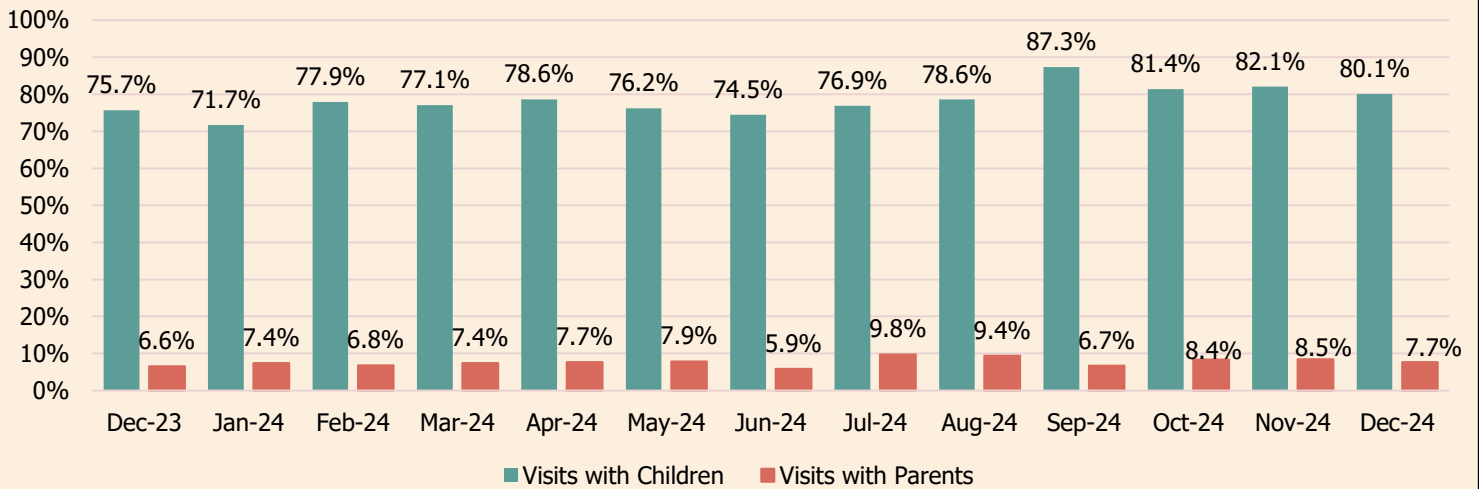
### Placement Moves and Initial Relative Placements



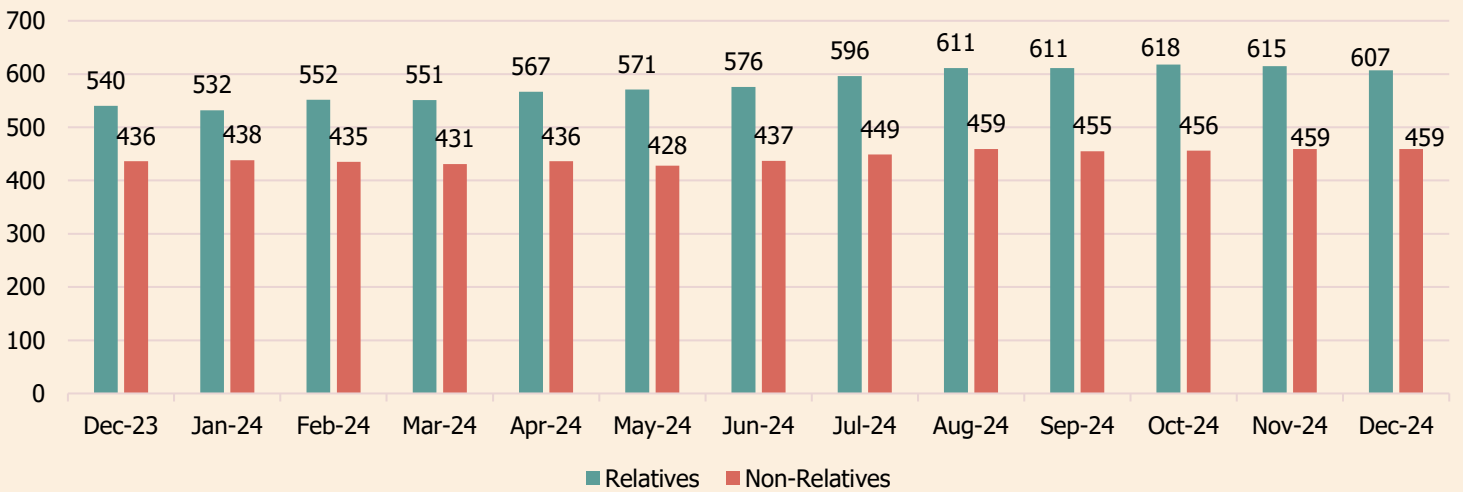
### Children with a Plan of Adoption



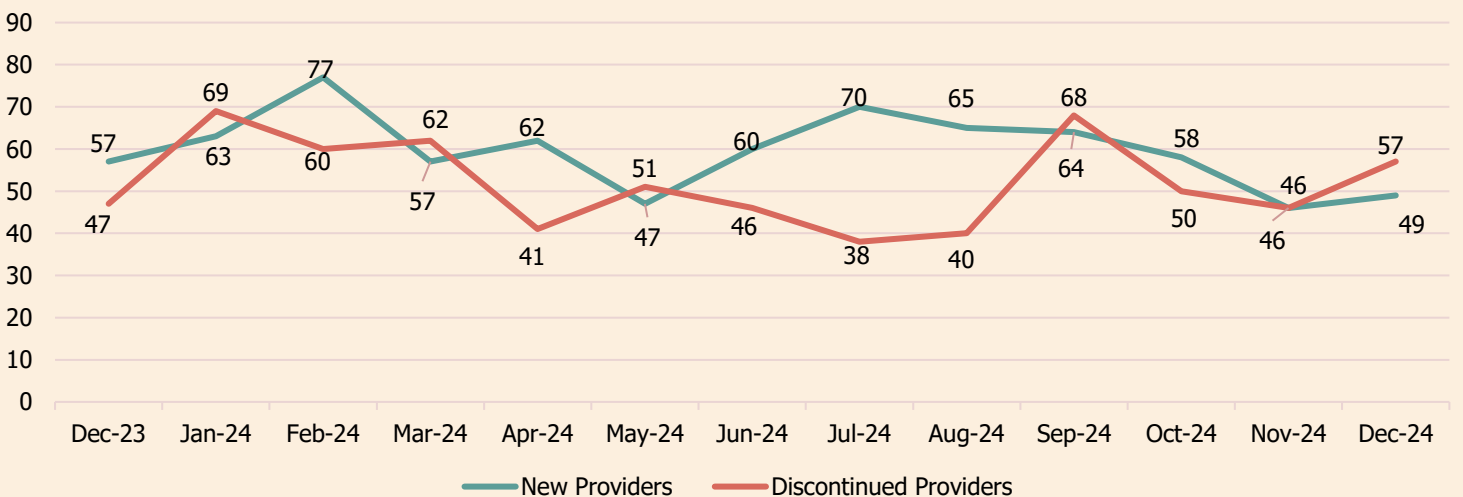
### Caseworker Visits



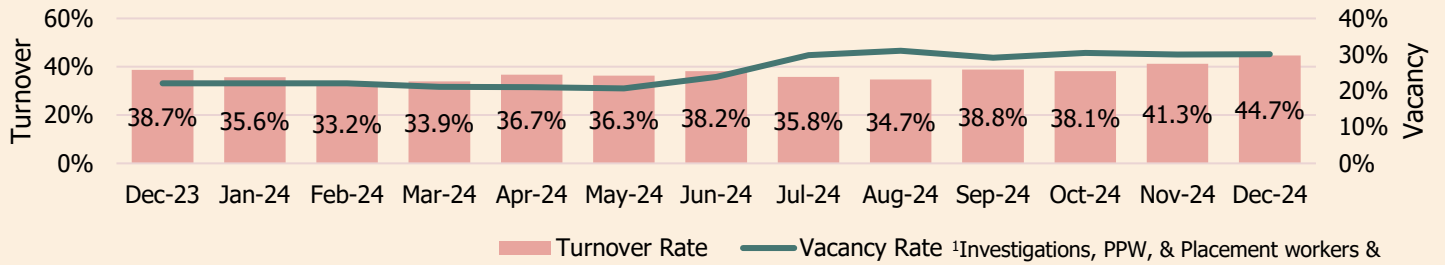
### Resource Families



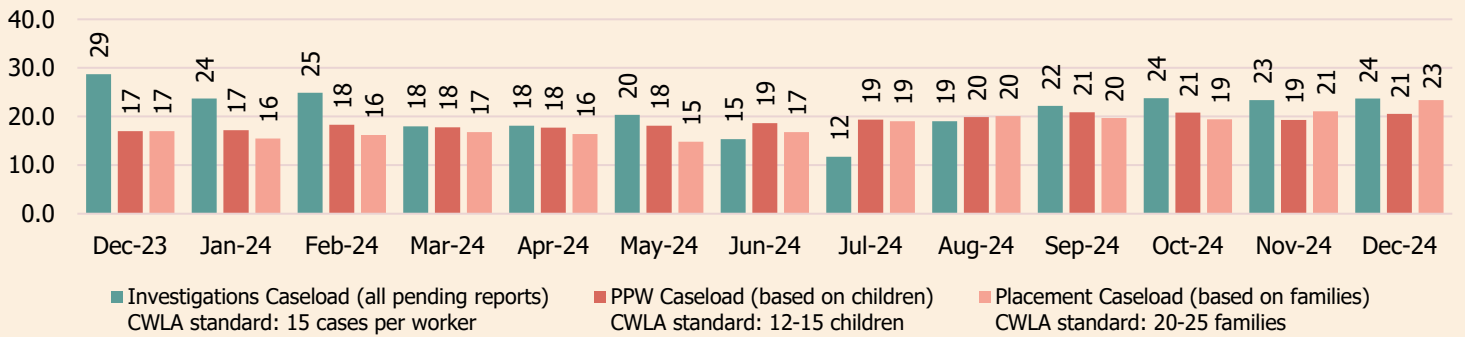
### New & Discontinued Resource Families



## Turnover & Vacancy Rates for Key PS Field Positions<sup>1</sup>



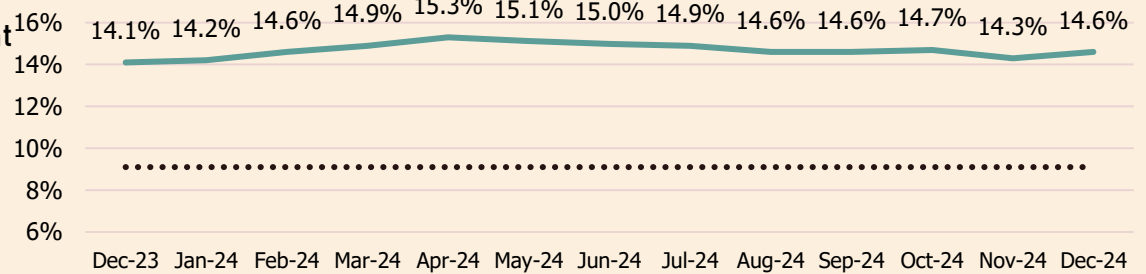
## Estimated Caseloads



## Repeat Maltreatment

Repeat Maltreatment

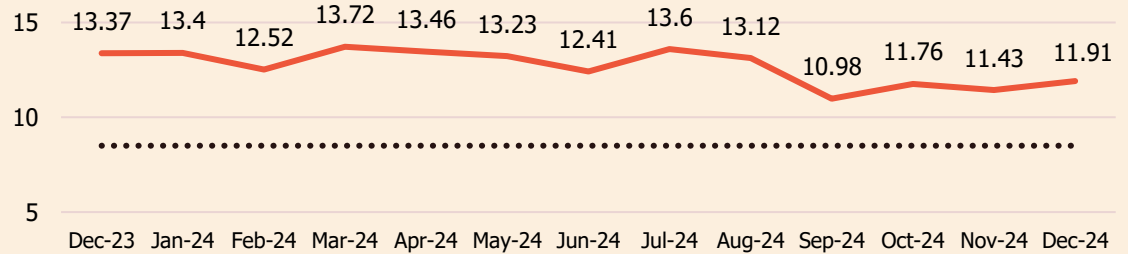
Desired Trend: ↓



## Maltreatment in Foster Care

Foster Care Maltreatment Rate

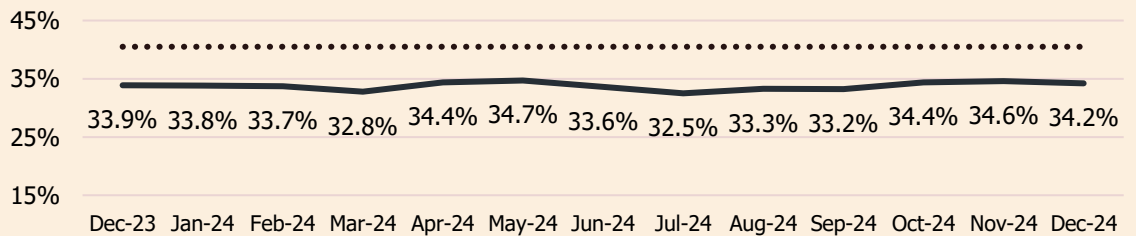
Desired Trend: ↓



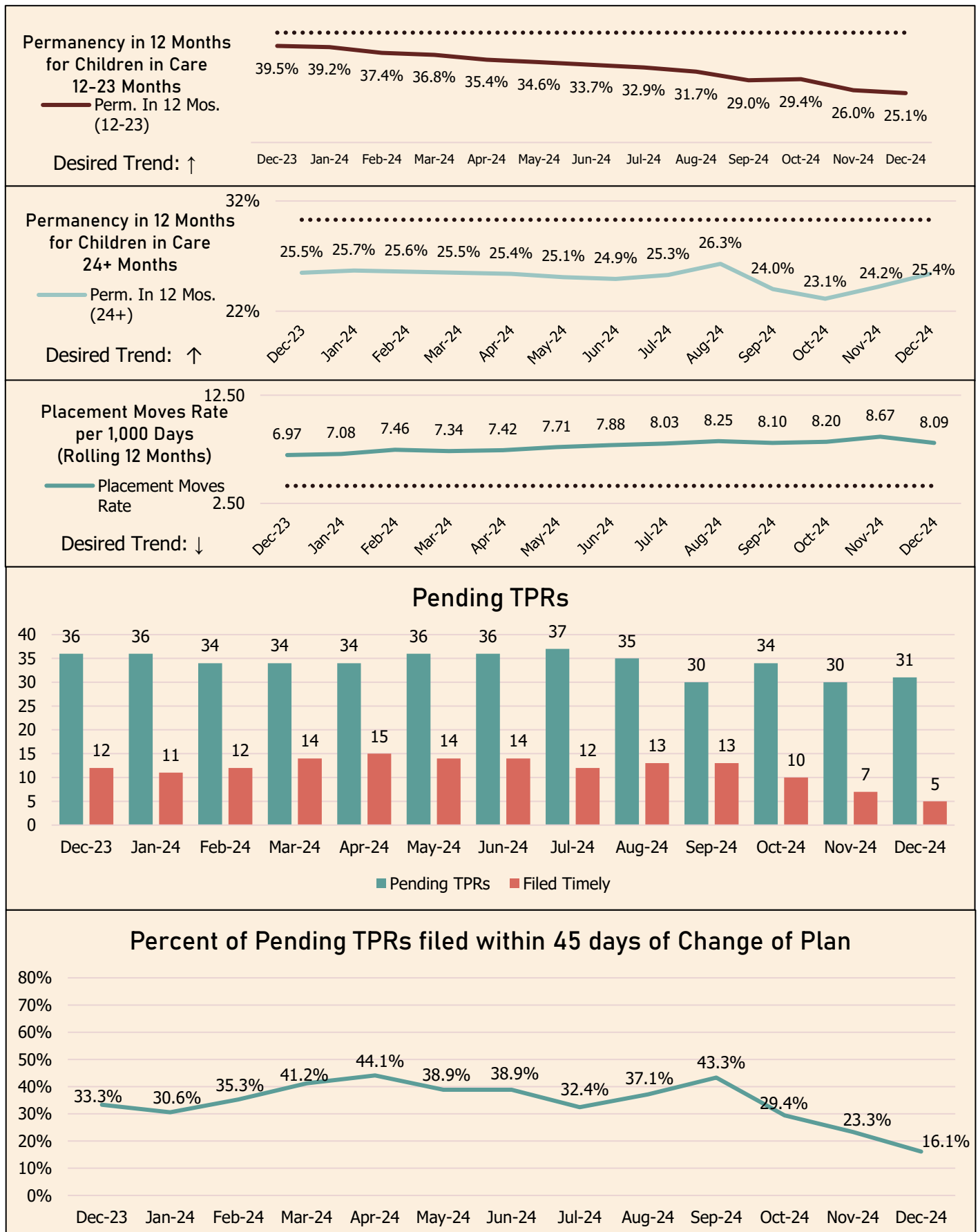
## Permanency in 12 Months of Entry

Perm. In 12 Mos. (Entry)

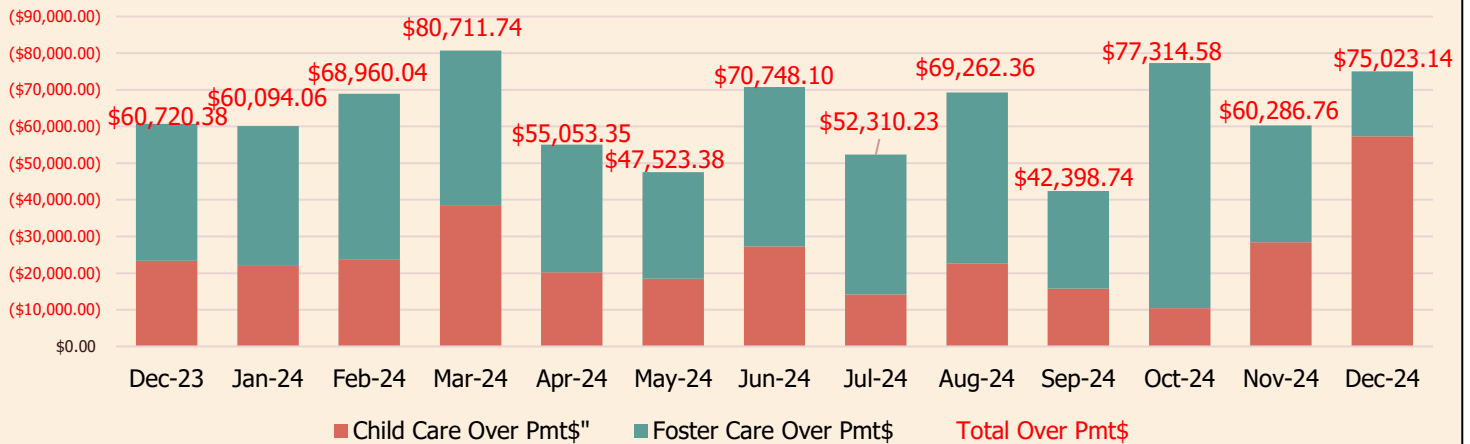
Desired Trend: ↑



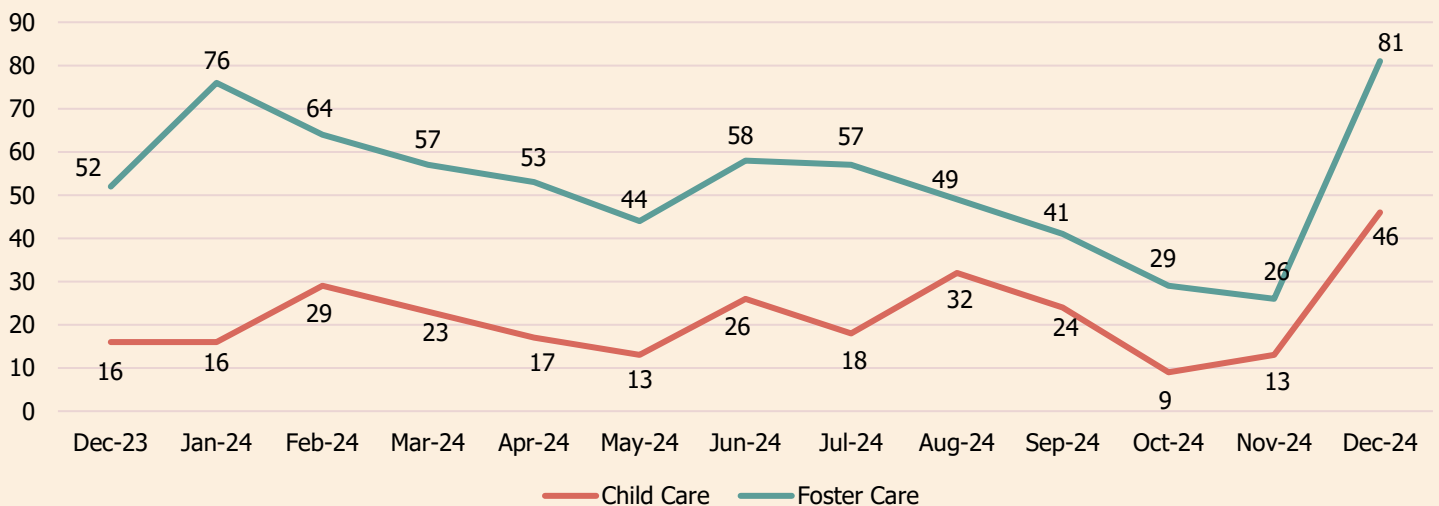
## Last 13 Months Report: Ending December 2024



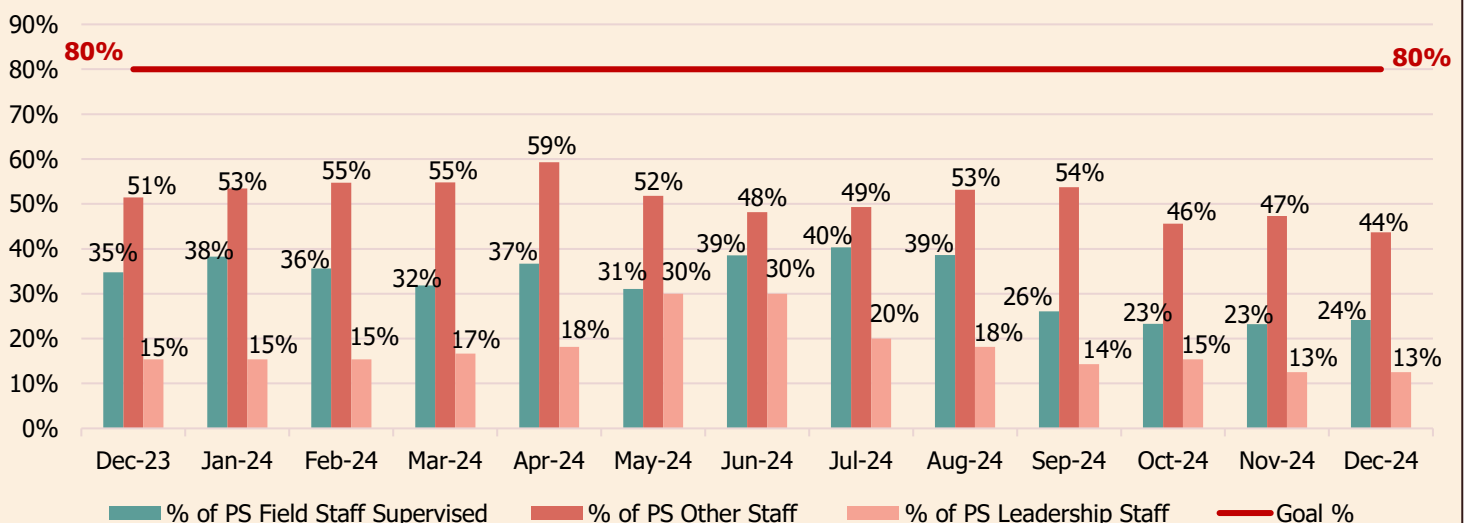
## Over Payments



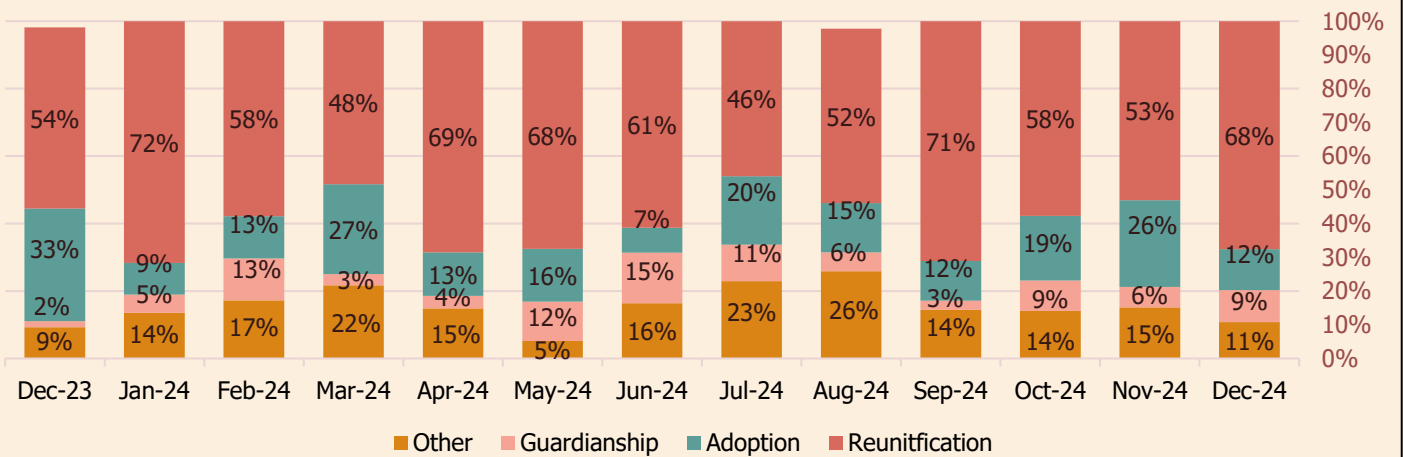
## Number of Over Payments in Month



## PS Staff Monthly Supervision

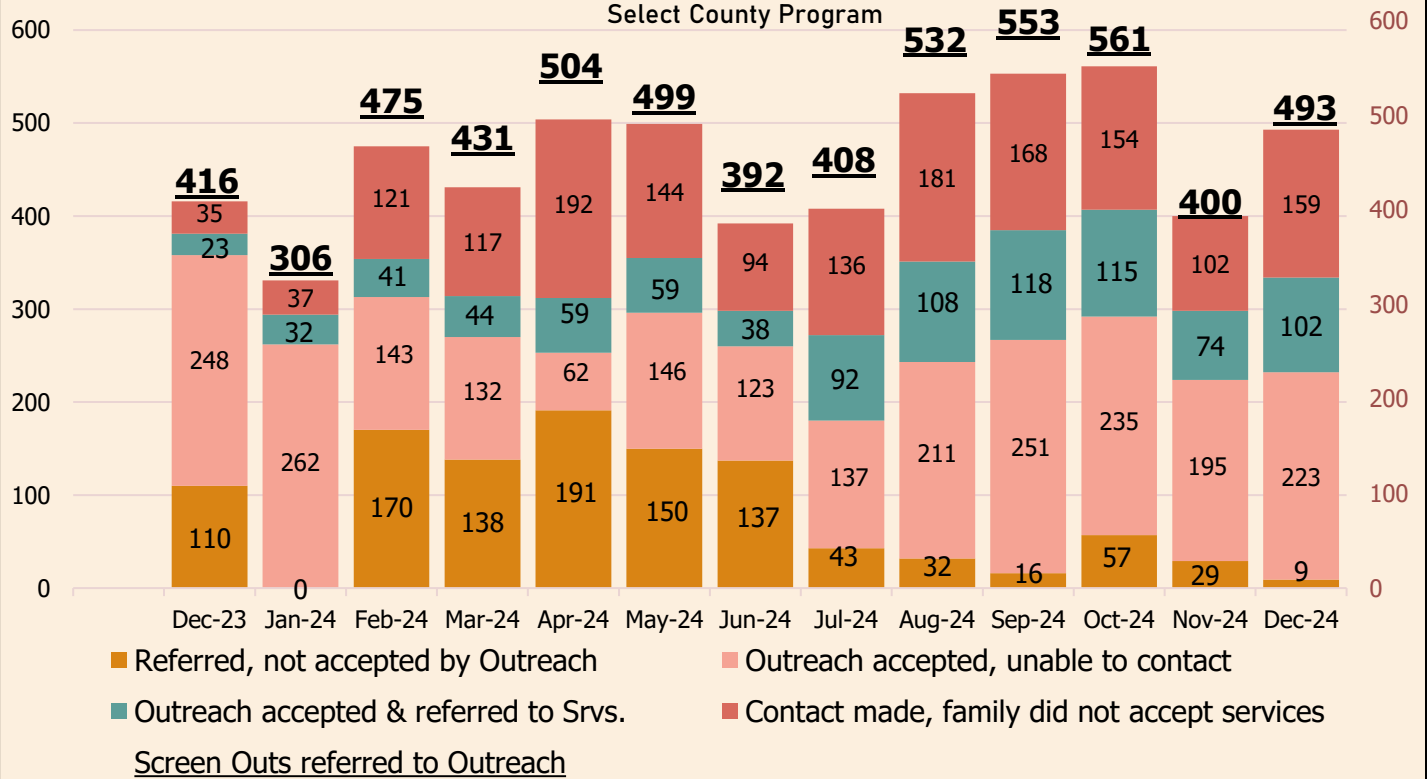


### Percentage of Children Discharged by Discharge Type



### Family Outreach Community Prevention Response

Select County Program



Last 13 Months Report: Ending December 2024

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	19	10.5%	13	1	37.5%	0	2	0
McKinley	39	30.8%	48	3	43.2%	3	0	2
San Juan	90	32.2%	141	6	39.7%	1	3	1
Sandoval	77	18.2%	161	62	12.6%	0	1	0
Torrance	16	43.8%	22	4	0.0%	0	0	0
Valencia	80	33.8%	125	25	13.5%	3	2	11
Northwest Total	321	28.3%	510	101	26.7%	7	8	14
Colfax/Union	11	45.5%	9	0	46.2%	0	0	0
San Miguel/Guad./Mora	22	45.5%	33	0	37.2%	1	4	0
Rio Arriba/Los Alamos	25	28.0%	106	76	59.1%	0	0	0
Santa Fe	56	21.4%	185	111	20.8%	0	0	1
Taos	20	55.0%	38	3	8.0%	2	0	0
Northeast Total	134	33.6%	371	190	27.5%	3	4	1
				0		0	0	0
Bernalillo				750	18.4%	15	4	3
				0		0	0	0
Metro	485	36.5%	1421	750	18.4%	15	4	3
Chaves	38	31.6%	74	24	27.8%	3	7	0
Curry	33	27.3%	98	57	15.9%	7	5	0
Quay/Harding/De Baca	10	20.0%	14	3	50.0%	0	0	0
Eddy	36	19.4%	67	12	37.5%	4	3	0
Lea	46	17.4%	75	14	23.7%	3	2	1
Roosevelt	11	45.5%	40	19	7.1%	0	0	1
Southeast Total	174	24.7%	368	129	24.7%	17	17	2
Doña Ana	222	31.1%	365	99	16.9%	2	17	0
Grant/Catron	28	21.4%	75	43	20.3%	0	0	0
Luna/Hidalgo	27	37.0%	66	24	18.4%	0	0	0
Otero	46	32.6%	70	0	7.9%	0	0	0
Sierra	10	40.0%	21	6	22.2%	0	0	0
Socorro	14	57.1%	36	20	14.3%	0	0	0
Lincoln	13	23.1%	14	0	0.0%	0	0	0
Southwest Total	360	31.9%	647	192	16.4%	2	17	0
NEW MEXICO	1474	32.0%	3317	1362	21.3%	44	50	20



Last 13 Months Report: Ending December 2024

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placement	Placement Moves Rate <sup>2</sup>	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	26	42.3%		2.60	4	2	2	1
McKinley	38	60.5%	60.0%	3.42	2	1	0	0
San Juan	53	56.6%	50.0%	3.84	3	9	1	2
Sandoval	15	40.0%		2.26	2	0	0	0
Torrance	23	43.5%		2.69	5	3	0	2
Valencia	143	59.4%	28.6%	4.36	16	8	1	0
Northwest Total	298	55.4%	38.1%	3.76	32	23	4	5
Colfax/Union	16	50.0%		12.10	1	1	0	0
San Miguel/Guad./Mora	68	42.6%	0.0%	0.49	7	24	0	2
Rio Arriba/Los Alamos	40	35.0%		0.00	8	4	0	0
Santa Fe	47	46.8%	100.0%	1.37	5	4	0	0
Taos	64	65.6%	100.0%	1.54	8	6	1	0
Northeast Total	235	48.9%	75.0%	1.67	29	39	1	2
	0			0.00	0	0	0	0
Bernalillo	776	44.6%	27.8%	2.84	110	70	0	1
	0			0.00	0	0	0	0
Metro	776	44.6%	27.8%	2.84	110	70	0	1
Chaves	159	23.9%	33.3%	1.05	19	12	2	0
Curry	119	32.8%	71.4%	5.69	18	7	10	0
Quay/Harding/De Baca	18	38.9%		0.00	0	2	0	0
Eddy	127	63.0%	25.0%	1.82	6	26	3	0
Lea	128	31.3%	0.0%	3.57	24	19	1	0
Roosevelt	10	20.0%	0.0%	12.70	0	0	0	0
Southeast Total	561	36.7%	36.8%	2.96	67	66	16	0
Doña Ana	140	35.0%	0.0%	5.47	9	37	2	1
Grant/Catron	29	55.2%		4.32	2	8	0	0
Luna/Hidalgo	22	81.8%		2.93	0	7	3	0
Otero	48	29.2%		4.03	7	21	0	0
Sierra	0				0	0	0	0
Socorro	5	40.0%		0.00	0	1	0	0
Lincoln	5	40.0%		19.35	0	1	0	0
Southwest Total	249	40.6%	0.0%	4.98	18	75	5	1
NEW MEXICO	2119	44.0%	35.9%	3.12	256	273	26	9

<sup>1</sup>Of total entries during the month, percentage of children placed with relatives as their first placement

<sup>2</sup>Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

# Last 13 Months Report: Ending December 2024

	County Data							
	Visits		Foster Care Providers				Staff <sup>2</sup>	
	Visits with Children	Visits with Parents <sup>1</sup>	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	42.9%	8	3	0	1	16.0%	14.3%
McKinley	100.0%	48.0%	17	15	1	1	50.5%	30.0%
San Juan	95.9%	27.6%	30	19	2	5	38.5%	13.6%
Sandoval	100.0%	50.0%	21	20	3	1	43.6%	18.8%
Torrance	100.0%	29.2%	6	4	1	0	0.0%	0.0%
Valencia	96.4%	17.2%	53	34	5	4	10.9%	0.0%
Northwest Total	97.5%	28.7%	135	95	12	12	28.8%	12.7%
Colfax/Union	100.0%	28.6%	4	3	1	1	0.0%	25.0%
San Miguel/Guad./Mora	93.7%	10.4%	16	11	1	3	83.2%	30.8%
Rio Arriba/Los Alamos	95.0%	0.0%	10	8	2	2	129.2%	62.5%
Santa Fe	74.5%	0.0%	22	22	1	4	61.9%	62.5%
Taos	88.7%	4.8%	20	8	2	1	55.8%	37.5%
Northeast Total	89.0%	6.4%	72	52	7	11	73.0%	46.9%
	0.0%	0.0%	201	132	16	14	0.0%	0.0%
	0.0%	0.0%	0	0	0	0	0.0%	0.0%
	0.0%	0.0%	0	0	0	0	0.0%	0.0%
Bernalillo	67.0%		0	0	0	0	0.0%	0.0%
	0.0%	2.5%	0	0	0	0	0.0%	0.0%
Metro	67.0%	2.5%	201	132	16	14	69.8%	45.9%
Chaves	74.5%	8.1%	28	25	2	1	18.8%	15.0%
Curry	82.2%	0.0%	22	14	2	2	80.8%	50.0%
Quay/Harding/De Baca	100.0%	36.4%	6	7	0	0	0.0%	0.0%
Eddy	72.5%	4.4%	33	25	2	1	34.3%	23.5%
Lea	75.6%	0.0%	24	22	3	5	19.5%	15.8%
Roosevelt	90.0%	0.0%	7	5	0	0	58.5%	0.0%
Southeast Total	77.0%	4.6%	120	98	9	9	32.2%	21.8%
Doña Ana	99.2%	14.1%	36	49	4	4	21.7%	9.3%
Grant/Catron	100.0%	0.0%	10	6	1	4	56.3%	71.4%
Luna/Hidalgo	100.0%	0.0%	10	9	0	1	35.3%	28.6%
Otero	100.0%	2.9%	13	11	0	1	17.6%	0.0%
Sierra	0.0%	0.0%	2	1	0	0	57.1%	0.0%
Socorro	100.0%	50.0%	4	2	0	0	138.5%	50.0%
Lincoln	100.0%	0.0%	4	2	0	0	138.5%	50.0%
Southwest Total	99.6%	8.5%	79	82	5	11	28.7%	18.2%
NEW MEXICO	80.1%	7.7%	607	459	49	57	44.7%	30.1%

<sup>1</sup>Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

<sup>2</sup>Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

# Last 13 Months Report: Ending December 2024

	County Data								
	Estimated Caseloads			Federal/LFC Measures <sup>1</sup>					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	6.5	6.3	11.0	14.1%	10.1	0.0%	0.0%	0.0%	6.54
McKinley	16.0	9.3	34.0	12.9%	35.8	56.2%	8.0%	46.7%	7.72
San Juan	17.6	7.1	15.3	14.5%	0.0	21.1%	21.6%	20.0%	8.35
Sandoval	17.9	3.8	23.0	9.5%	0.0	50.0%	0.0%	66.7%	7.85
Torrance	11.0	8.0	13.0	19.3%	30.7	0.0%	0.0%	0.0%	14.22
Valencia	20.8	17.8	16.0	9.7%	9.1	43.5%	31.4%	21.2%	6.49
Northwest Total	17.0	9.8	17.4	12.4%	12.7	42.6%	20.3%	29.7%	7.66
Colfax/Union	4.5	16.0	9.0	2.5%	0.0	54.5%	0.0%	66.7%	7.49
San Miguel/Guad./Mora	8.3	21.7	15.5	17.6%	0.0	31.6%	0.0%	41.2%	8.53
Rio Arriba/Los Alamos	106.0	20.0	0.0	17.0%	0.0	11.1%	25.0%	66.7%	7.88
Santa Fe	37.0	0.0	49.0	9.5%	14.2	26.7%	0.0%	33.3%	6.57
Taos	19.0	21.3	0.0	17.5%	20.3	33.3%	0.0%	35.7%	5.71
Northeast Total	26.5	25.8	34.3	14.0%	7.7	31.9%	2.7%	41.9%	7.04
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Bernalillo	39.4	29.8	32.5	17.4%	11.4	25.1%	18.5%	10.1%	8.10
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Metro	39.4	29.8	32.5	17.4%	11.4	25.1%	18.5%	10.1%	8.10
Chaves	10.4	18.9	18.0	13.9%	22.7	43.5%	5.1%	38.9%	5.67
Curry	29.3	56.0	15.0	11.5%	7.6	28.2%	5.3%	21.7%	12.23
Quay/Harding/De Baca	3.7	0.0	13.0	13.5%	35.2	77.8%	0.0%	0.0%	6.55
Eddy	6.9	31.0	31.0	11.6%	6.4	20.9%	12.5%	25.5%	5.26
Lea	10.7	25.2	10.6	17.9%	11.3	24.0%	0.0%	11.8%	8.68
Roosevelt	15.5	10.0	15.0	9.1%	0.0	75.0%	0.0%	0.0%	15.81
Southeast Total	13.1	27.1	16.1	13.8%	13.0	32.7%	5.2%	22.4%	7.45
Doña Ana	20.3	9.5	14.3	14.9%	9.8		17.3%	61.3%	11.13
Grant/Catron	37.5	29.0	0.0	10.0%	0.0	47.8%	20.0%	16.7%	12.33
Luna/Hidalgo	22.0	11.0	0.0	6.5%	0.0	30.8%	20.0%	0.0%	11.45
Otero	17.5	12.3	8.3	9.9%	42.3	25.0%	15.8%	28.6%	7.98
Sierra	21.0	0.0	0.0	0.0%	0.0	50.0%	50.0%	0.0%	0.00
Socorro	36.0	5.0	9.0	0.0%	0.0	66.7%	0.0%	100.0%	25.86
Lincoln	14.0	5.0	9.0	0.0%	0.0	66.7%	0.0%	100.0%	25.86
Southwest Total	22.3	10.1	16.7	13.1%	14.1	44.9%	17.0%	49.2%	11.38
NEW MEXICO	23.7	20.5	23.4	14.6%	11.9	34.2%	14.7%	25.1%	8.09

<sup>1</sup>Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending December 2024

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	0	\$0	\$0	\$0	1	0	0.0%	0
San Juan	0	3	\$0	(\$1,015)	(\$1,015)	0	0	0.0%	0
Sandoval	0	0	\$0	\$0	\$0	0	0	0.0%	0
Torrance	0	3	\$0	(\$185)	(\$185)	0	0	0.0%	0
Valencia	0	7	\$0	(\$631)	(\$631)	0	0	0.0%	1
Northwest Total	0	13	\$0	(\$1,831)	(\$1,831)	1	0	0.0%	1
Colfax/Union	0	2	\$0	(\$706)	(\$706)	1	1	100.0%	0
San Miguel/Guad./Mora	1	2	(\$293)	(\$574)	(\$868)	5	0	0.0%	0
Rio Arriba/Los Alamos	0	0	\$0	\$0	\$0	3	3	100.0%	0
Santa Fe	1	2	(\$263)	(\$1,154)	(\$1,417)	0	0	0.0%	0
Taos	0	2	\$0	(\$387)	(\$387)	1	0	0.0%	0
Northeast Total	2	8	(\$556)	(\$2,821)	(\$3,377)	10	4	40.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	30	33	(\$40,795)	(\$6,917)	(\$47,713)	8	1	12.5%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	30	33	(\$40,795)	(\$6,917)	(\$47,713)	8	1	12.5%	0
Chaves	10	6	(\$11,497)	(\$1,627)	(\$13,124)	0	0	0.0%	0
Curry	0	0	\$0	\$0	\$0	0	0	0.0%	0
Quay/Harding/De Ba	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	1	\$0	(\$42)	(\$42)	6	0	0.0%	0
Lea	3	5	(\$3,900)	(\$1,650)	(\$5,550)	0	0	0.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	13	12	(\$15,397)	(\$3,318)	(\$18,715)	6	0	0.0%	0
Doña Ana	0	7	\$0	(\$692)	(\$692)	0	0	0.0%	0
Grant/Catron	0	5	\$0	(\$1,640)	(\$1,640)	3	0	0.0%	0
Luna/Hidalgo	0	0	\$0	\$0	\$0	0	0	0.0%	1
Otero	1	1	(\$600)	(\$369)	(\$969)	3	0	0.0%	1
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	2	\$0	(\$86)	(\$86)	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	1	15	(\$600)	(\$2,788)	(\$3,388)	6	0	0.0%	2
NEW MEXICO	46	81	(\$57,348)	(\$17,675)	(\$75,023)	31	5	16.1%	3

<sup>1</sup>TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	18	0%	5	0%	12	0%	1	0
Metro	31	13%	9	0%	22	18%	0	0
Southern	10	0%	5	0%	5	0%	0	0
FAMILY SERVICES	59	7%	19	0%	39	10%	1	0%
Northern	15	80%	7	100%	6	83%	2	0%
Metro	27	78%	16	75%	11	82%	0	0%
Southern	22	73%	16	100%	6	0%	0	0%
FOST. CONNECTIONS	64	77%	39	90%	23	61%	2	0%
Northern	73	19%	71	20%	1	0%	1	0%
Metro	59	17%	56	16%	2	50%	1	0%
Southern	92	17%	91	18%	0	0%	1	0%
INVESTIGATIONS	224	18%	218	18%	3	33%	3	0%
Northern	24	0%	0	0%	23	0%	1	0%
Metro	18	11%	0	0%	18	11%	0	0%
Southern	19	47%	0	0%	19	47%	0	0%
LEGAL	61	18%	0	0%	60	18%	1	0%
Northern	21	67%	0	0%	21	67%	0	0%
Metro	16	75%	0	0%	16	75%	0	0%
Southern	29	17%	0	0%	29	17%	0	0%
OPERATIONS	66	47%	0	0%	66	47%	0	0%
Northern	69	10%	66	11%	1	0%	2	0%
Metro	49	6%	45	2%	3	67%	1	0%
Southern	78	0%	74	0%	2	0%	2	0%
PERMANENCY	196	5%	185	4%	6	33%	5	0%
Northern	41	73%	24	88%	15	47%	2	100%
Metro	25	24%	15	20%	9	33%	1	0%
Southern	42	57%	34	68%	8	13%	0	0%
PLACEMENT	108	56%	73	64%	32	34%	3	67%
Intake & REACH	62	74%	0	0%	61	75%	1	0%
Receiving Center	12	100%	0	0%	12	100%	0	0%
SCI	74	78%	0	0%	73	79%	1	0%
NEW MEXICO	852	31%	534	24%	302	44%	16	13%

	Family Outreach: Community Prevention Response (Select County Program)						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen	% Referred, not accepted	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	8	7	87.5%	12.5%	28.6%	50.0%	12.5%
McKinley	14	14	100.0%	0.0%	42.9%	35.7%	21.4%
San Juan*	23	22	95.7%	4.3%	40.9%	21.7%	34.8%
Sandoval	35	35	100.0%	0.0%	42.9%	25.7%	31.4%
Torrance	6	6	100.0%	0.0%	50.0%	0.0%	50.0%
Valencia	24	23	95.8%	4.2%	56.5%	12.5%	29.2%
Northwest Total	110	107	97.3%	2.7%	44.9%	23.6%	30.0%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	7	6	85.7%	14.3%	0.0%	14.3%	71.4%
Rio Arriba/Los Alamos	7	7	100.0%	0.0%	57.1%	14.3%	28.6%
Santa Fe*	20	20	100.0%	0.0%	60.0%	25.0%	15.0%
Taos*	7	7	100.0%	0.0%	42.9%	42.9%	14.3%
Northeast Total	41	40	97.6%	2.4%	47.5%	24.4%	26.8%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Bernalillo	169	165	97.6%	2.4%	44.8%	20.7%	33.1%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Metro	169	165	97.6%	2.4%	44.8%	20.7%	33.1%
Chaves	16	16	100.0%	0.0%	50.0%	12.5%	37.5%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	12	12	100.0%	0.0%	50.0%	25.0%	25.0%
Lea	11	11	100.0%	0.0%	45.5%	36.4%	18.2%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	39	39	100.0%	0.0%	48.7%	23.1%	28.2%
Doña Ana	85	85	100.0%	0.0%	47.1%	18.8%	34.1%
Grant/Catron	8	8	100.0%	0.0%	50.0%	12.5%	37.5%
Luna/Hidalgo*	7	7	100.0%	0.0%	57.1%	14.3%	28.6%
Otero	20	19	95.0%	5.0%	57.9%	15.0%	25.0%
Sierra	2	2	100.0%	0.0%	0.0%	0.0%	100.0%
Socorro	4	4	100.0%	0.0%	25.0%	25.0%	50.0%
Lincoln	8	8	100.0%	0.0%	37.5%	0.0%	62.5%
Southwest Total	134	133	99.3%	0.7%	47.4%	16.4%	35.8%
Unassigned	0						
TOTALS	493	484	98.2%	1.8%	46.1%	20.7%	32.3%

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	2	1	1	0	0	0	0	0
McKinley	2	0	0	2	0	0	0	0
San Juan	5	0	2	2	1	0	0	0
Sandoval	1	0	0	0	1	0	0	0
Torrance	0	0	0	0	0	0	0	0
Valencia	13	0	2	10	1	0	0	0
Northwest Total	23	1	5	14	3	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	4	0	2	2	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	0	0	0	0	0
Santa Fe	1	0	0	1	0	0	0	0
Taos	0	0	0	0	0	0	0	0
Northeast Total	5	0	2	3	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	8	0	1	5	2	0	0	0
Bernalillo	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Metro	8	0	1	5	2	0	0	0
Chaves	8	0	0	7	1	0	0	0
Curry	5	0	0	5	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	3	0	0	3	0	0	0	0
Lea	3	1	0	2	0	0	0	0
Roosevelt	1	0	0	1	0	0	0	0
Southeast Total	20	1	0	18	1	0	0	0
Doña Ana	17	5	1	10	1	0	0	0
Grant/Catron	1	0	0	0	1	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0
Otero	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	18	5	1	10	2	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	74	7	9	50	8	0	0	0

## notes on the data

**SCI Reports:** Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

<b>Numerator:</b>	Reports involving a family with 3+ prior reports
<b>Denominator:</b>	Total accepted reports

**Pending Investigations:** Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

**Completed Investigations:** These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

<b>Numerator:</b>	Substantiated investigations
<b>Denominator:</b>	Total completed investigations

**Foster Care Entries, Exits, and Short Stays:** These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

**Children in Care by Placement Type (last day of month):** These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

**Placement Moves and Initial Relative Placements:** These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as

Initial Relative Placements		Placement Moves Rate	
<b>Numerator:</b>	Children placed with relatives at removal	<b>Numerator:</b>	Moves from one placement to another in the month
<b>Denominator:</b>	Children placed in care for any length of stay	<b>Denominator:</b>	Total days in foster care during the month by all children in care

x 1000

**Children with a Plan of Adoption:** These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.



## *notes on the data (continued)*

**Caseworker Visits:** Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

<b>Worker-Child Visits</b>		<b>Worker-Parent Visits</b>	
<b>Numerator:</b>	Number of children with a visit during the month	<b>Numerator:</b>	Number of parents visited in their place of residence during the month
<b>Denominator:</b>	Children in foster care for the entire month	<b>Denominator:</b>	Parents of children in custody with a court-ordered or recommended plan of

**Providers:** PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

**Turnover & Vacancy Rates for Key PS Field Positions:** These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and

<b>Vacancy Rate</b>		<b>Turnover Rate</b>	
<b>Numerator:</b>	Number of vacancies (last day of month)	<b>Numerator:</b>	Rolling 12-month sum of voluntary staff separations
<b>Denominator:</b>	Total number of positions	<b>Denominator:</b>	Rolling 12-month average number of filled positions

**Estimated Caseloads:** These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

**Repeat Maltreatment:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

<b>Target: ≤ 9.1 %</b>	<b>Numerator:</b>	Of the denominator, number of children who had another incident of maltreatment within 12 months
	<b>Denominator:</b>	Number of unique children who experienced maltreatment during the 12-month target period (12-23)

## *notes on the data (continued)*

**Maltreatment in Foster Care:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

<b>Target: <math>\leq 8.5</math></b>	<b>Numerator:</b>	Number of substantiated reports pertaining to children included in the denominator calculation
	<b>Denominator:</b>	Number of total days spent in foster care by the population of foster children in a rolling 12-month period

**x 100,000**

**Permanency in 12 Months of Entry:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this

<b>Target: <math>\geq 40.5\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current

**Permanency in 12 Months for Children in Care 12-23 Months:** This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

<b>Target: <math>\geq 43.6\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

**Permanency in 12 Months for Children in Care 24+ Months:** This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

<b>Target: <math>\geq 30.3\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

**Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months):** This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

<b>Target: <math>\leq 4.12</math></b>	<b>Numerator:</b>	Number of placement moves
	<b>Denominator:</b>	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

**x 1,000**

## *notes on the data (continued)*

**PS Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

<b>Target: <math>\geq 80\%</math></b>	<b>Numerator:</b>	Number of 'PS Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

**Field Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

<b>Target: <math>\geq 80\%</math></b>	<b>Numerator:</b>	Number of 'Field Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

**Other Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special

<b>Target: <math>\geq 80\%</math></b>	<b>Numerator:</b>	Number of 'Other Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

**Leadership Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

<b>Target: <math>\geq 80\%</math></b>	<b>Numerator:</b>	Number of 'Leadership Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of total screen outs accepted by Outreach for the reported time period
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach non-accepted screen outs for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

## notes on the data (continued)

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Children Discharged to Guardianship:** This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Total children discharged from foster care for the reported time period.
	<b>Denominator:</b>	Total children discharged to guardianship for the reported time period.