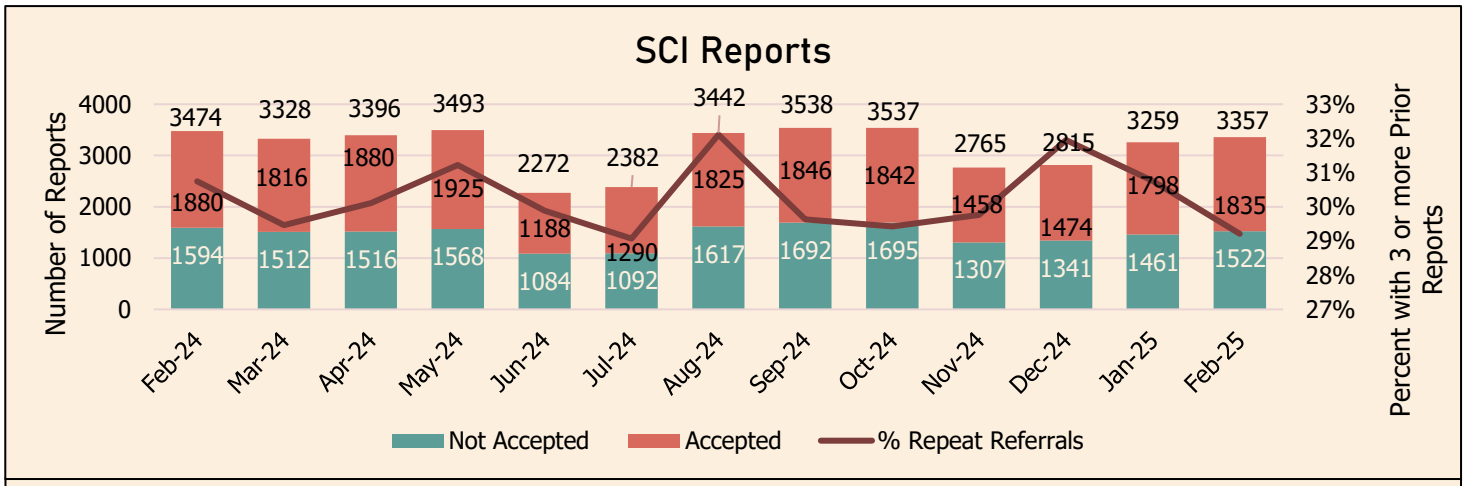
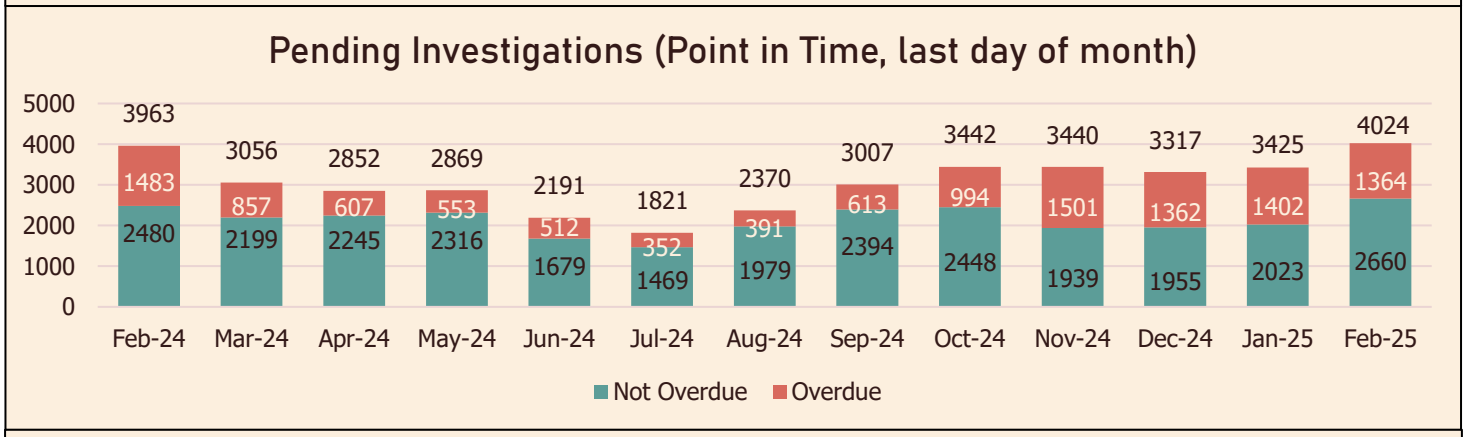
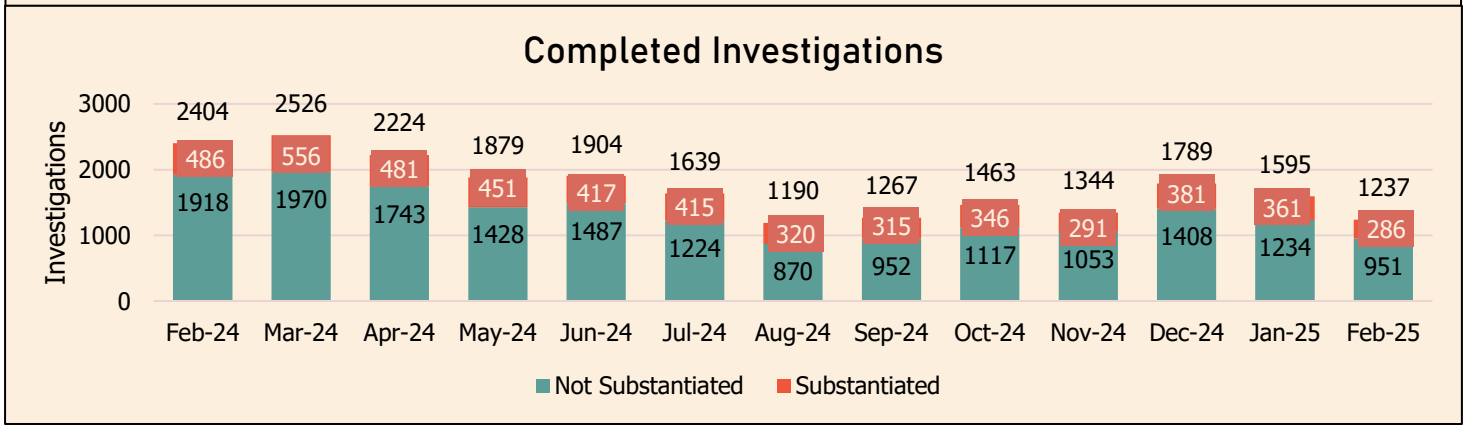
The Last 13 Months

ending February 28th, 2025

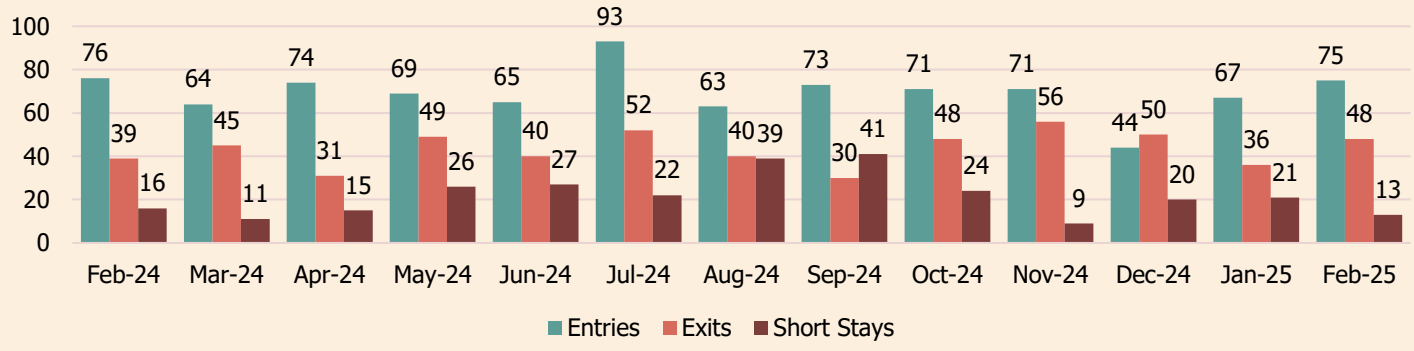
Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov



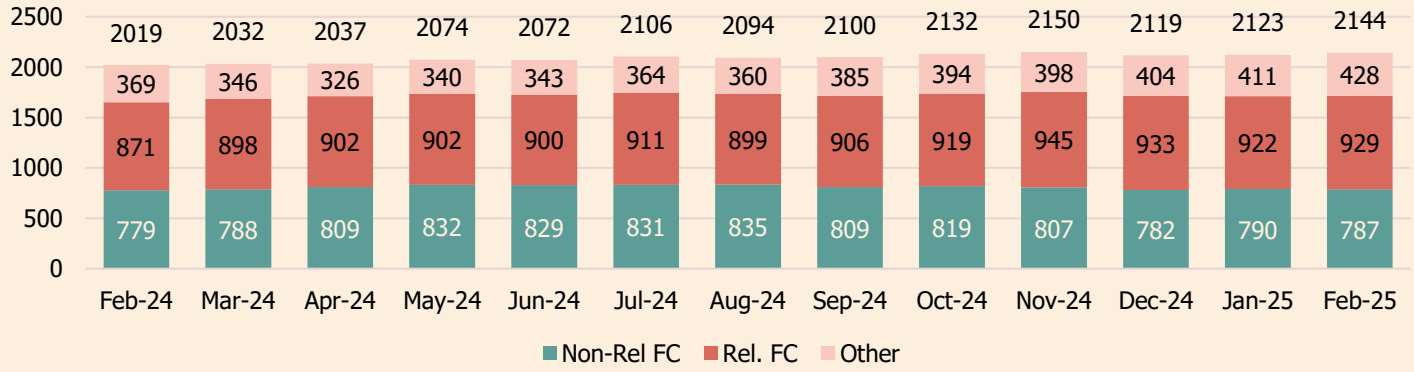




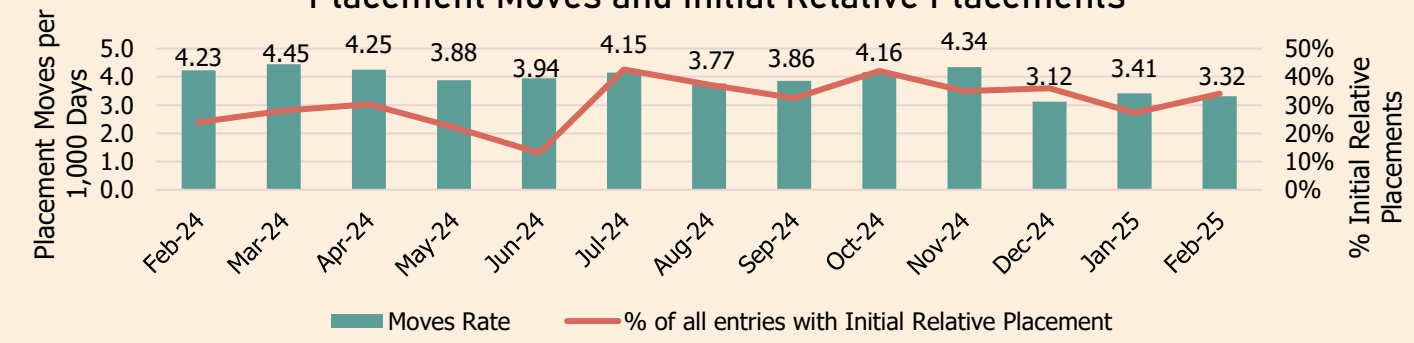
Foster Care Entries, Exits, and Short Stays



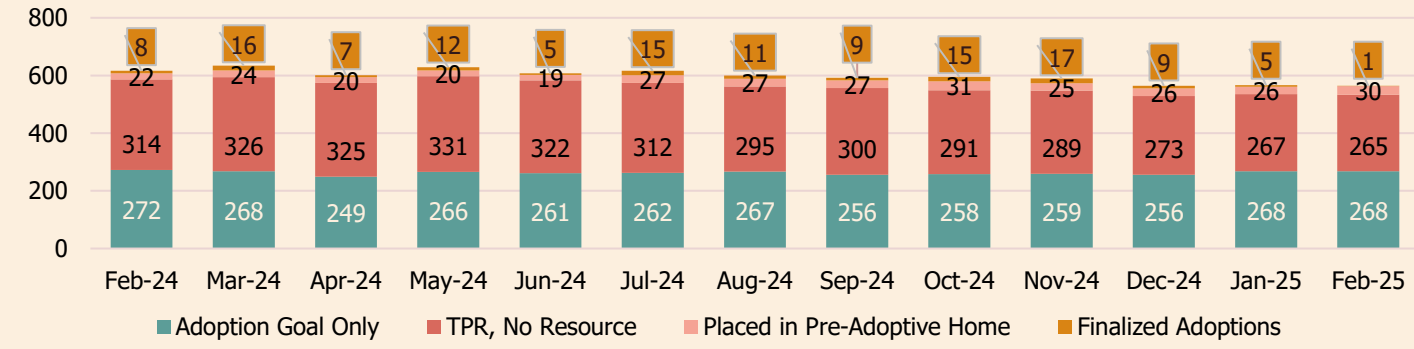
Children in Care by Placement Type (last day of month)



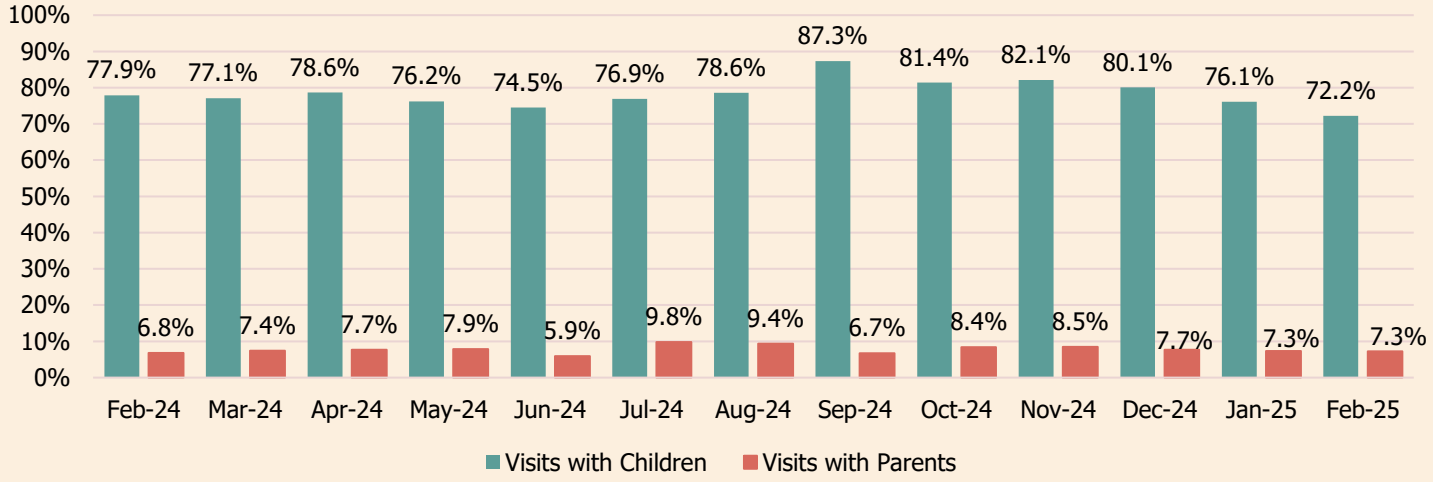
Placement Moves and Initial Relative Placements



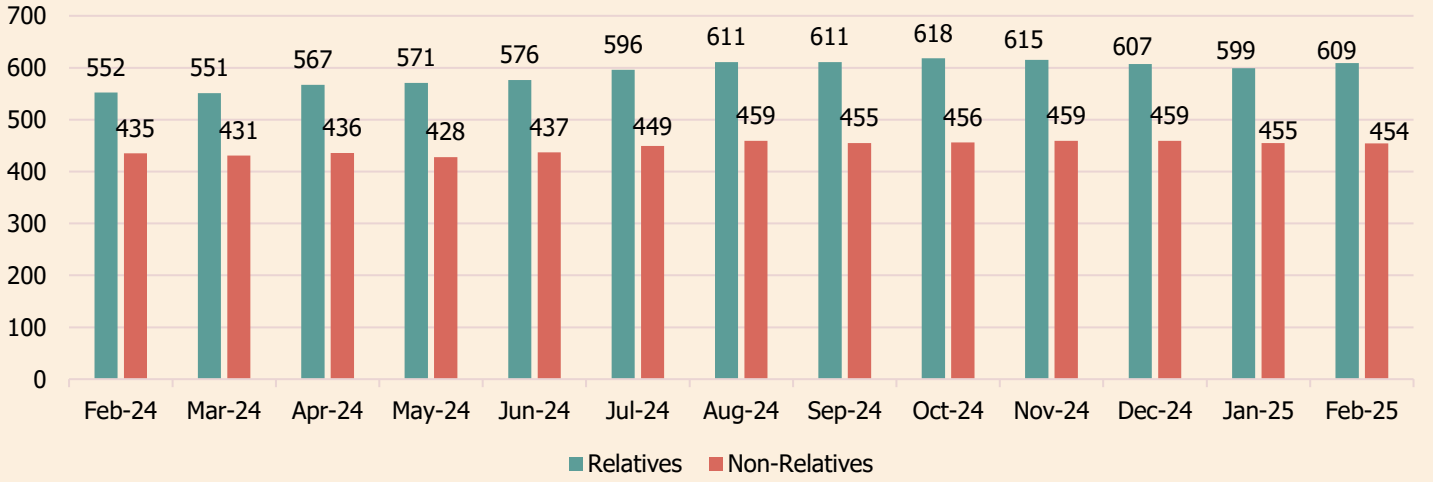
Children with a Plan of Adoption



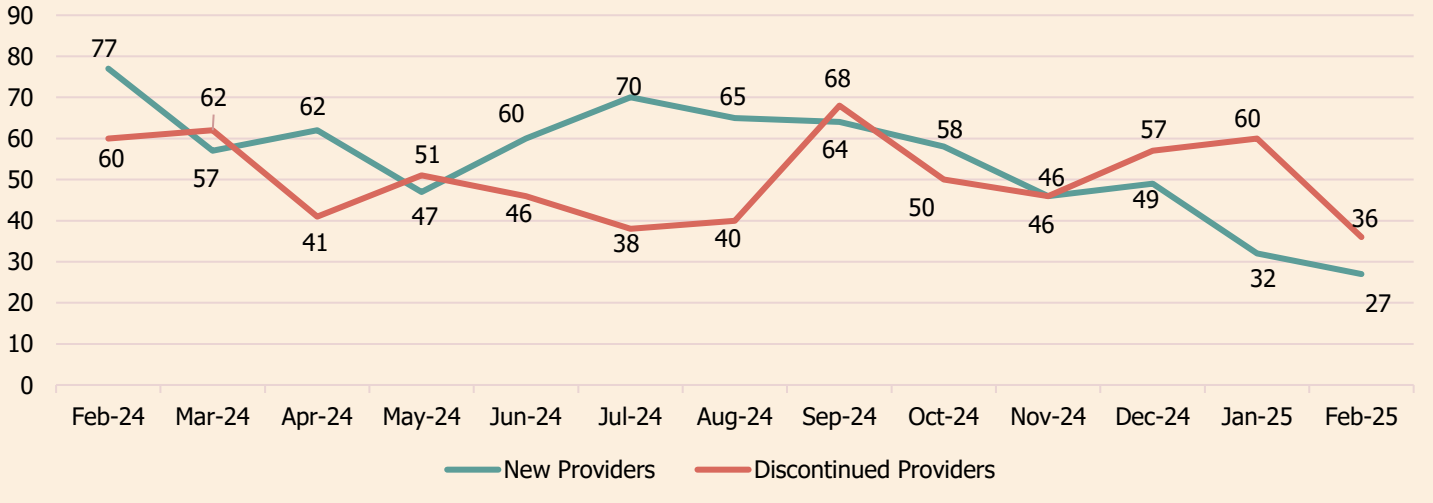
Caseworker Visits



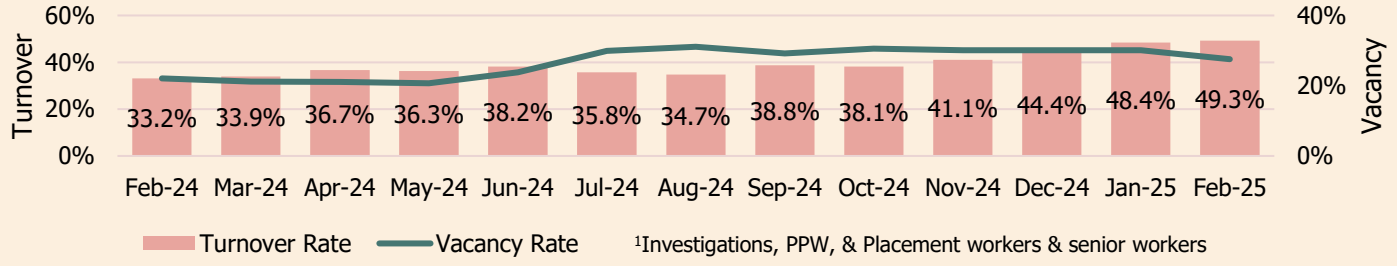
Resource Families



New & Discontinued Resource Families

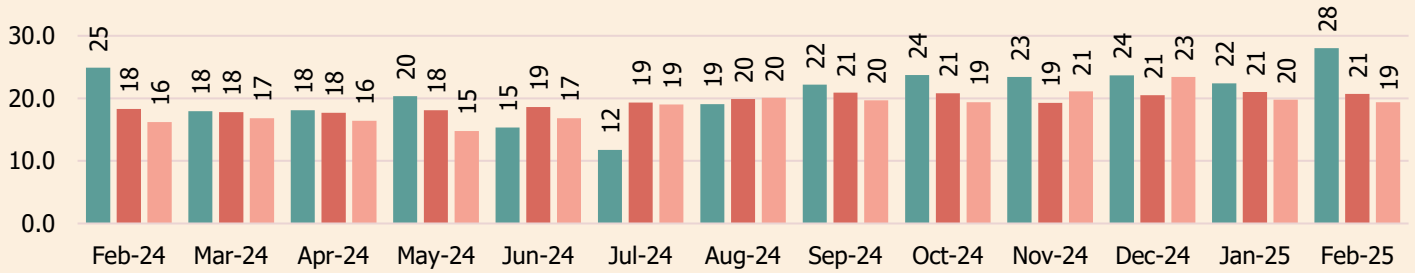


Turnover & Vacancy Rates for Key PS Field Positions[1]



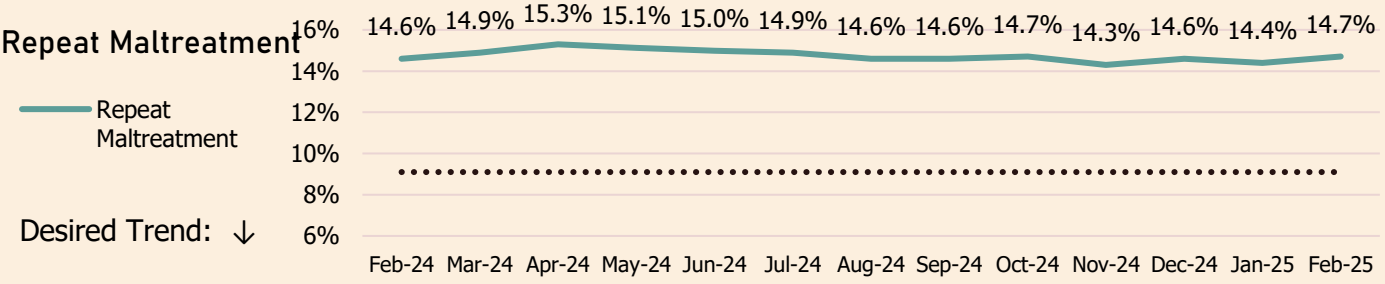
[1]Investigations, PPW, & Placement workers & senior workers

Estimated Caseloads



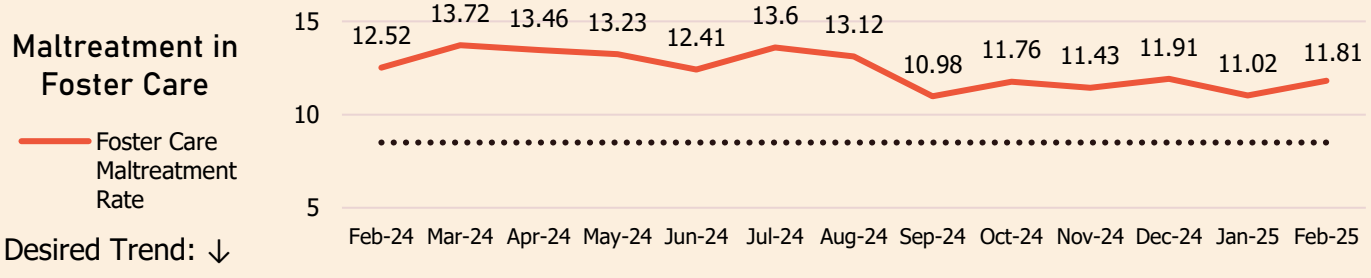
- Investigations Caseload (all pending reports) — CWLA standard: 15 cases per worker
- PPW Caseload (based on children) — CWLA standard: 12-15 children
- Placement Caseload (based on families) — CWLA standard: 20-25 families

Repeat Maltreatment



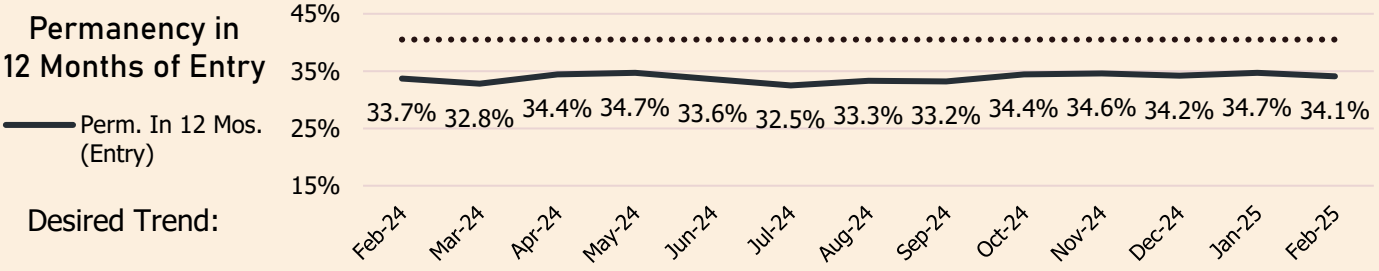
Desired Trend: ↓

Maltreatment in Foster Care

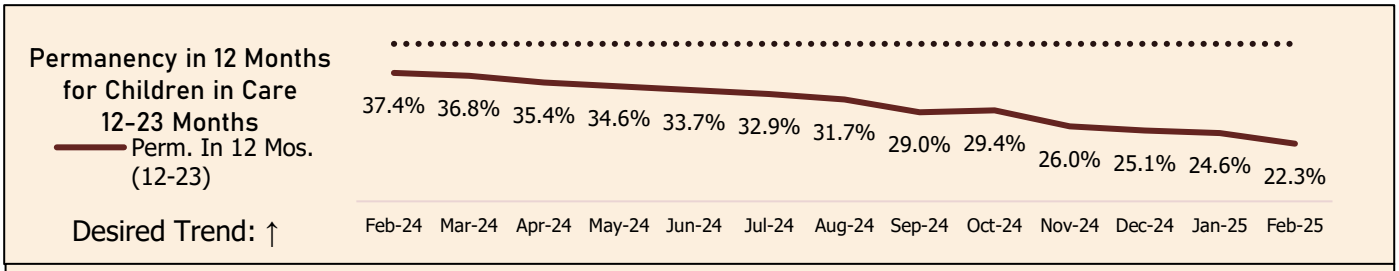


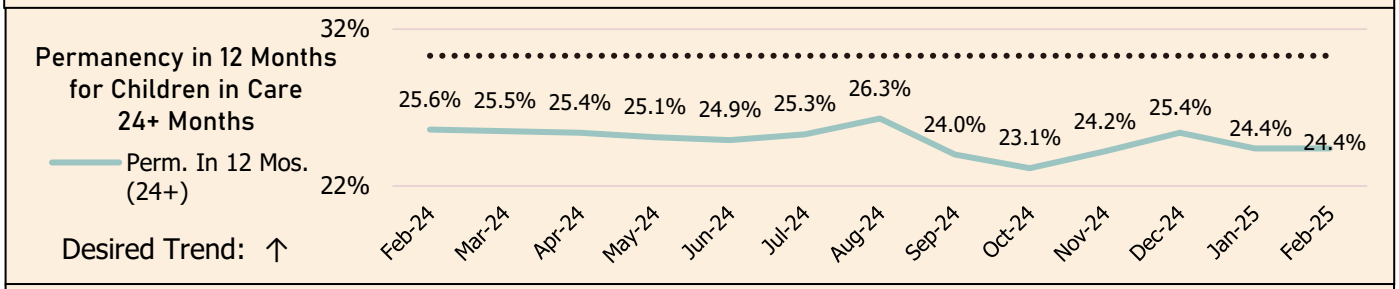
Desired Trend: ↓

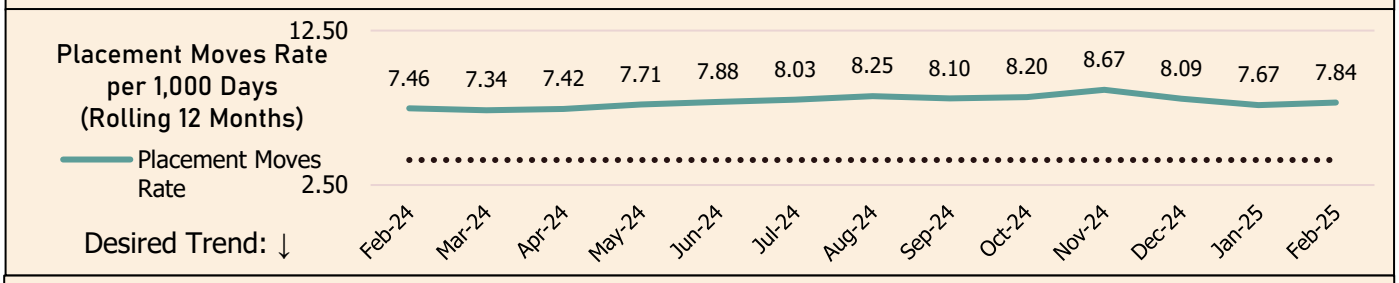
Permanency in 12 Months of Entry

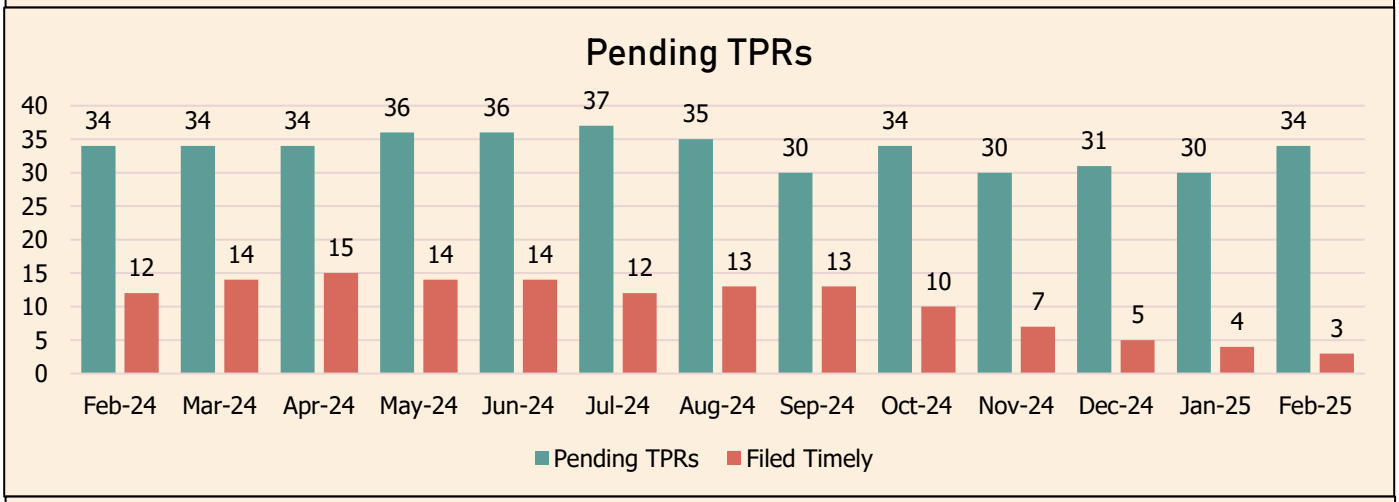


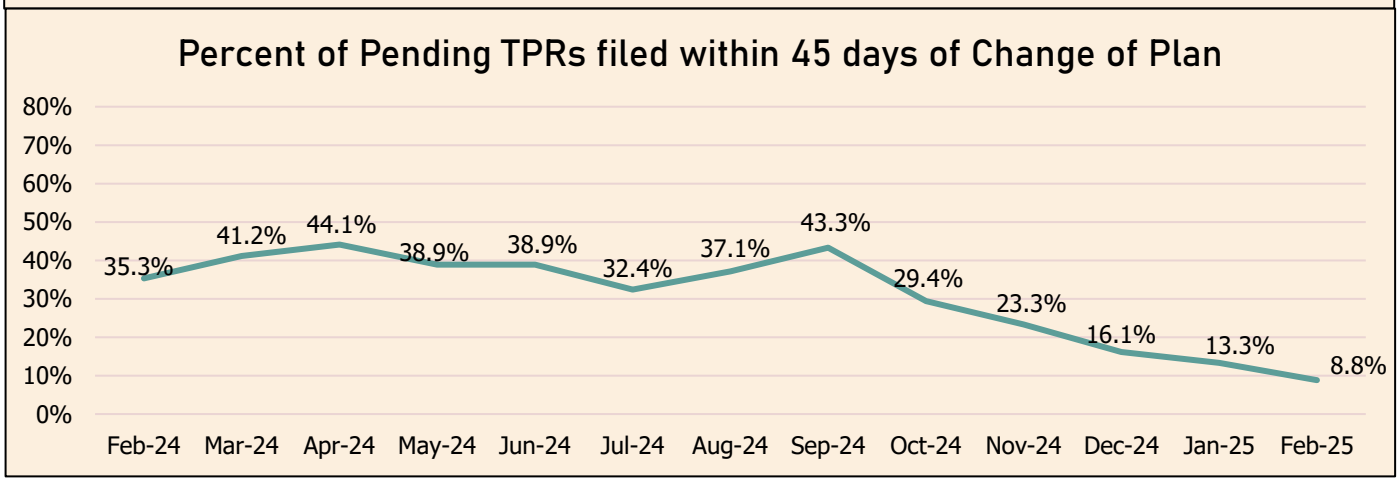
Desired Trend:


Permanency in 12 Months for Children in Care 12-23 Months
Perm. In 12 Mos. (12-23)
Desired Trend: ↑
37.4% 36.8% 35.4% 34.6% 33.7% 32.9% 31.7% 29.0% 29.4% 26.0% 25.1% 24.6% 22.3%
Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25

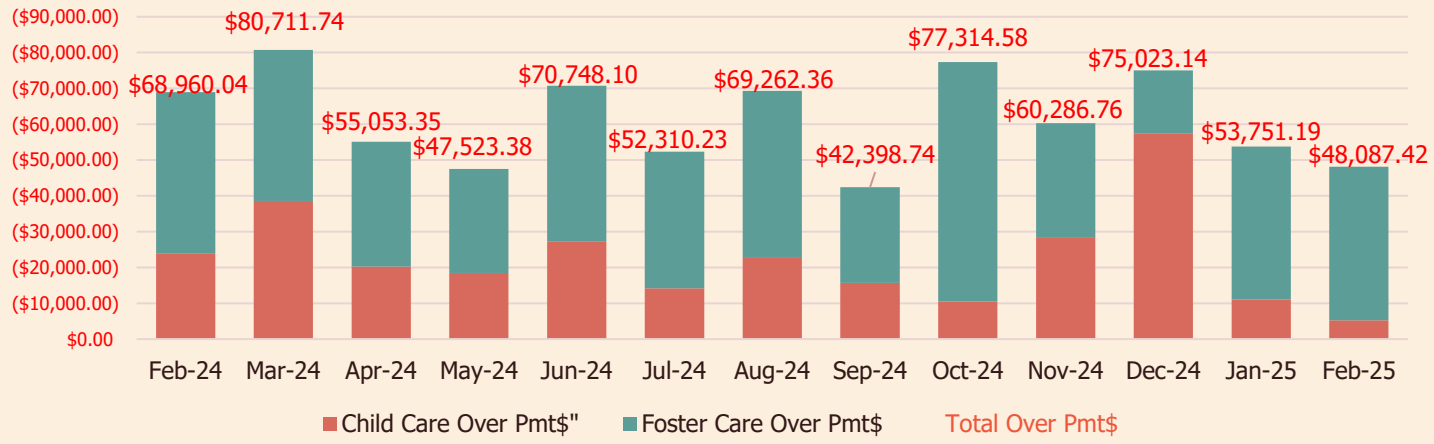

Permanency in 12 Months for Children in Care 24+ Months
Perm. In 12 Mos. (24+)
Desired Trend: ↑
32%
22%
25.6% 25.5% 25.4% 25.1% 24.9% 25.3% 26.3% 24.0% 23.1% 24.2% 25.4% 24.4% 24.4%
Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25


Placement Moves Rate per 1,000 Days (Rolling 12 Months)
Placement Moves Rate
Desired Trend: ↓
12.50
2.50
7.46 7.34 7.42 7.71 7.88 8.03 8.25 8.10 8.20 8.67 8.09 7.67 7.84
Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25

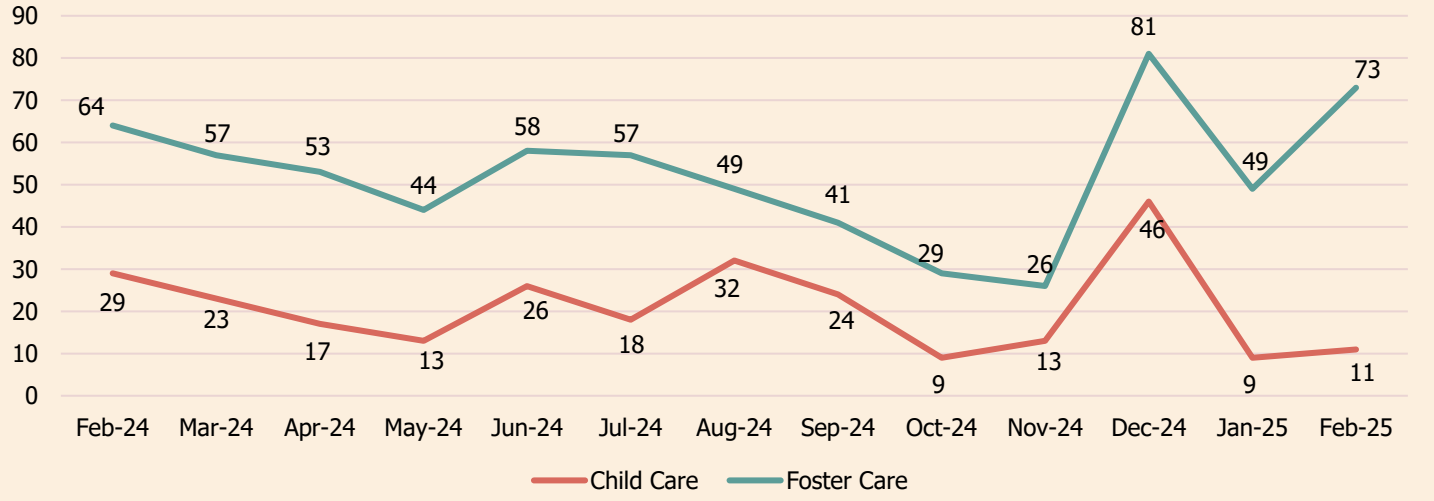

Pending TPRs
40 35 30 25 20 15 10 5 0
34 34 34 36 36 37 35 30 34 30 31 30 34
12 14 15 14 14 12 13 13 10 7 5 4 3
Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25
Pending TPRs
Filed Timely


Percent of Pending TPRs filed within 45 days of Change of Plan
80% 70% 60% 50% 40% 30% 20% 10% 0%
35.3% 41.2% 44.1% 38.9% 38.9% 32.4% 37.1% 43.3% 29.4% 23.3% 16.1% 13.3% 8.8%
Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25

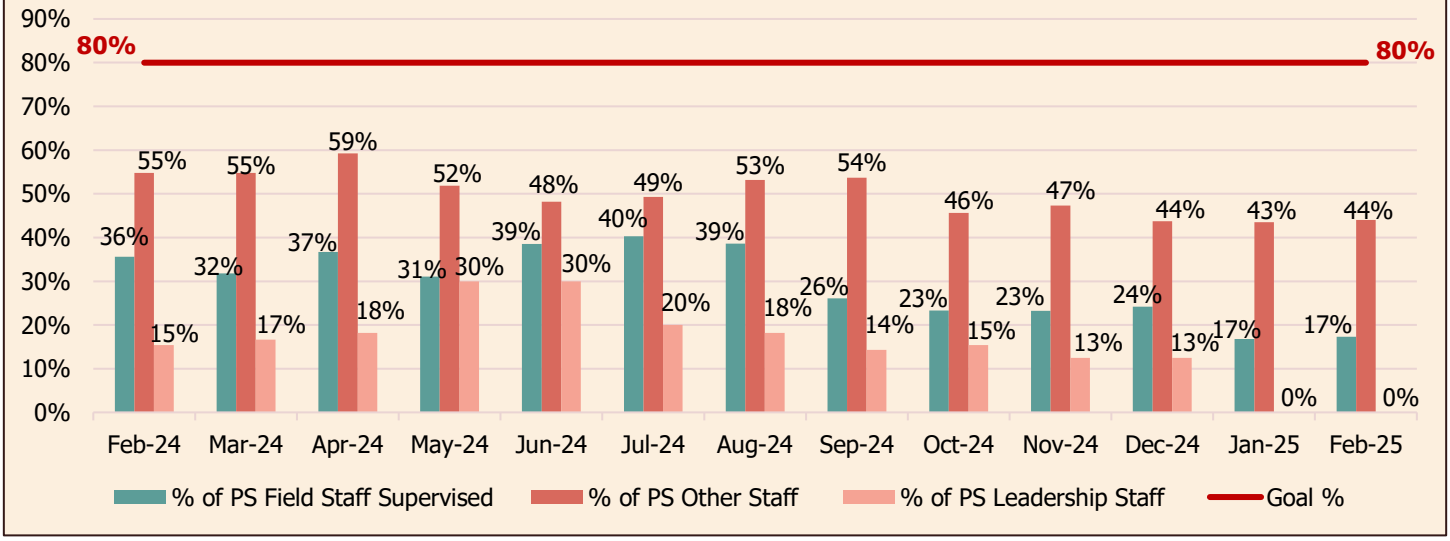
Over Payments

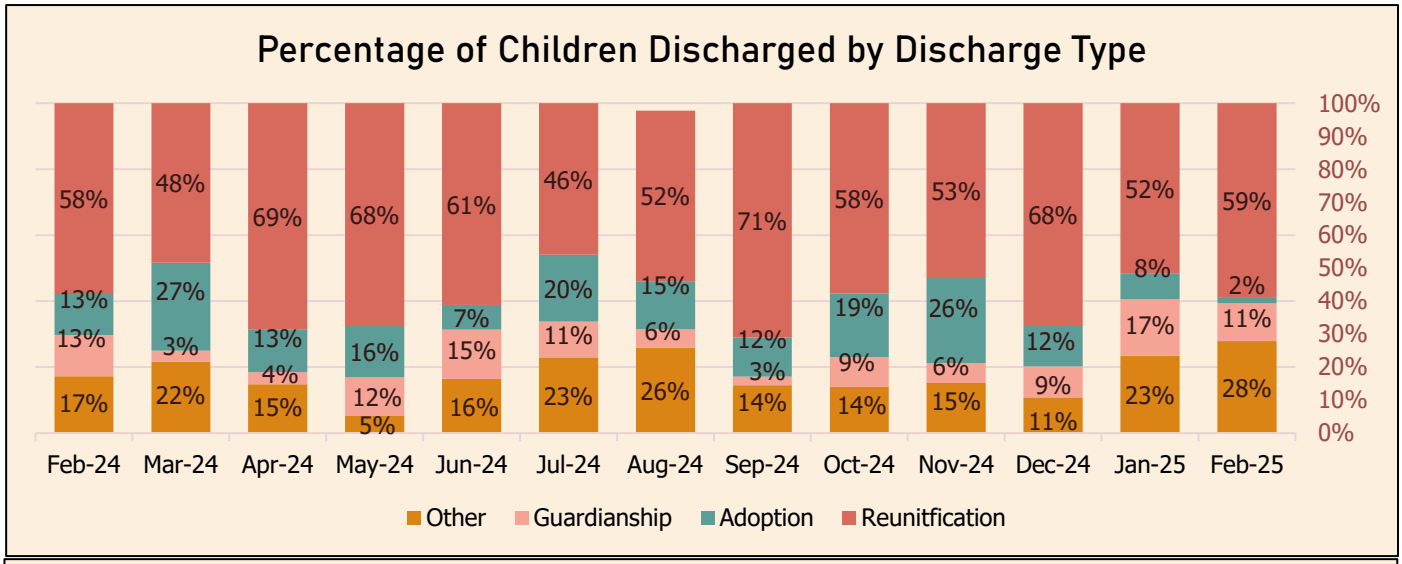


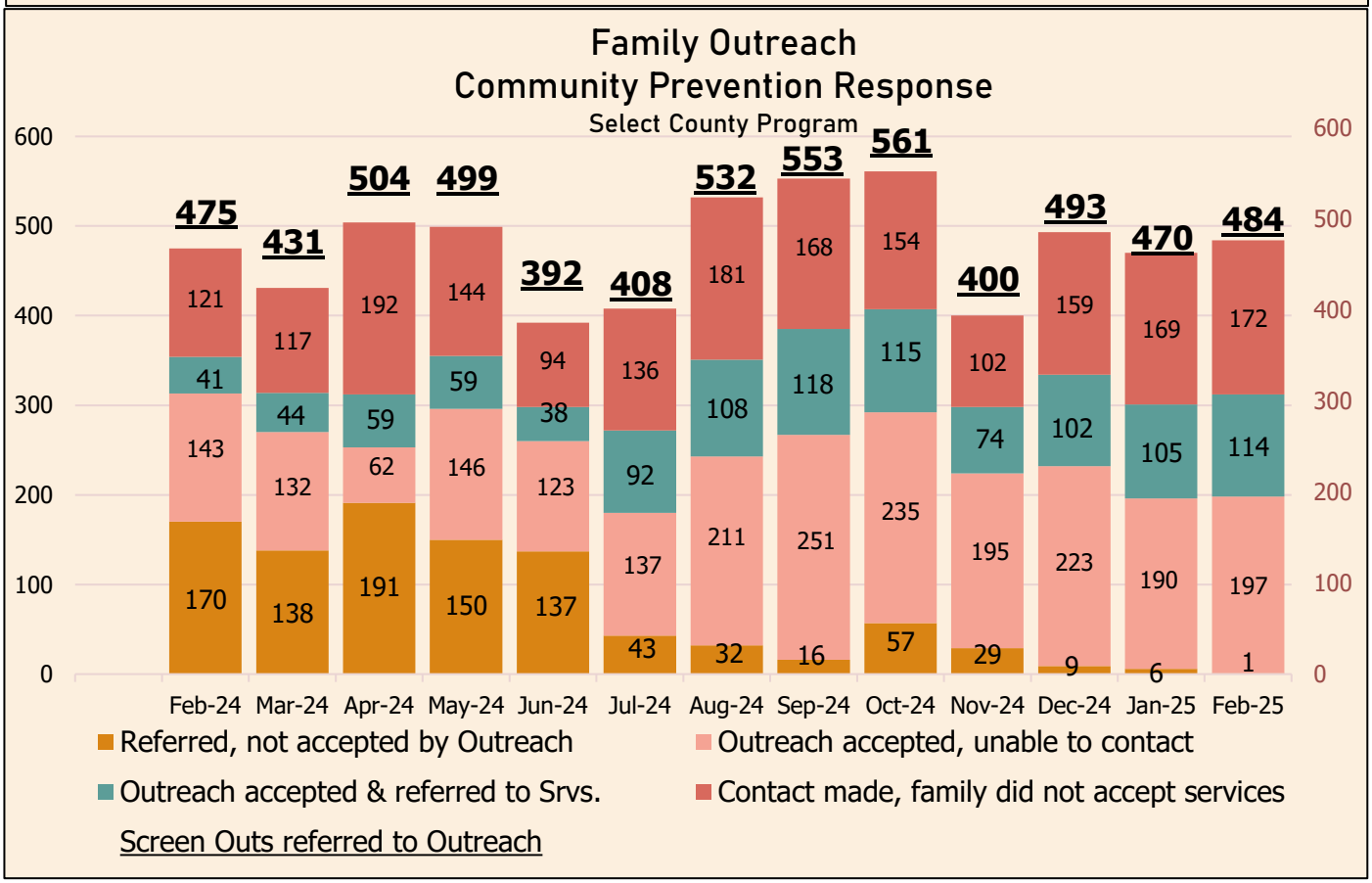
Number of Over Payments in Month



PS Staff Monthly Supervision




Percentage of Children Discharged by Discharge Type
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
58% 13% 13% 17%
48% 27% 3% 22%
69% 13% 4% 15%
68% 16% 12% 5%
61% 7% 15% 16%
46% 20% 11% 23%
52% 15% 6% 26%
71% 12% 3% 14%
58% 19% 9% 14%
53% 26% 6% 15%
68% 12% 9% 11%
52% 8% 17% 23%
59% 2% 11% 28%
Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25
Other
Guardianship
Adoption
Reunitfication


Family Outreach
Community Prevention Response
Select County Program
600
500
400
300
200
100
0
475 121 41 143 170
431 117 44 132 138
504 192 59 62 191
499 144 59 146 150
392 94 38 123 137
408 136 92 137 43
532 181 108 211 32
553 168 118 251 16
561 154 115 235 57
400 102 74 195 29
493 159 102 223 9
470 169 105 190 6
484 172 114 197 1
Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25
Referred, not accepted by Outreach
Outreach accepted, unable to contact
Outreach accepted & referred to Srvs.
Contact made, family did not accept services
Screen Outs referred to Outreach

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	25	24.0%	21	0	30.0%	0	1	0
McKinley	39	12.8%	75	6	23.3%	6	3	0
San Juan	113	28.3%	183	9	40.3%	1	3	1
Sandoval	105	26.7%	160	16	12.9%	3	2	0
Torrance	16	25.0%	29	3	21.1%	0	1	2
Valencia	80	33.8%	157	47	25.7%	0	4	4
Northwest Total	378	27.0%	625	81	24.8%	10	14	7
Colfax/Union	11	63.6%	12	0	50.0%	1	1	0
San Miguel/Guad./Mora	46	39.1%	56	3	33.3%	3	3	0
Rio Arriba/Los Alamos	49	26.5%	141	77	29.4%	2	0	0
Santa Fe	73	27.4%	149	52	18.3%	2	3	0
Taos	27	40.7%	36	2	16.7%	1	1	0
Northeast Total	206	33.5%	394	134	23.1%	9	8	0
Bernalillo	549	29.9%	1635	832	22.3%	25	6	2
Metro	549	29.9%	1635	832	22.3%	25	6	2
Chaves	63	23.8%	141	35	41.9%	3	0	0
Curry	51	17.6%	135	59	40.0%	6	4	0
Quay/Harding/De Baca	11	18.2%	27	9	33.3%	1	0	0
Eddy	41	31.7%	67	5	26.7%	2	2	1
Lea	55	27.3%	96	11	28.9%	7	7	0
Roosevelt	33	33.3%	67	29	66.7%	3	0	0
Southeast Total	254	25.6%	533	148	33.3%	22	13	1
Doña Ana	276	27.5%	471	94	21.1%	8	4	2
Grant/Catron	19	57.9%	97	53	20.8%	0	1	0
Luna/Hidalgo	40	30.0%	70	9	30.0%	1	0	0
Otero	55	32.7%	105	0	5.0%	0	2	0
Sierra	5	20.0%	9	1	15.4%	0	0	0
Socorro	27	37.0%	45	12	7.1%	0	0	0
Lincoln	26	30.8%	40	0	0.0%	0	0	0
Southwest Total	448	30.4%	837	169	17.4%	9	7	3
NEW MEXICO	1835	29.2%	4024	1364	23.1%	75	48	13

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements[1]	Placement Moves Rate[2]	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	21	42.9%		3.47	4	2	0	0
McKinley	42	52.4%	0.0%	10.99	2	1	0	0
San Juan	53	50.9%	0.0%	5.58	3	8	1	0
Sandoval	16	12.5%	0.0%	11.46	1	0	0	0
Torrance	25	44.0%	0.0%	2.87	3	5	0	0
Valencia	148	58.1%	100.0%	2.74	16	8	0	0
Northwest Total	305	51.5%	23.5%	4.78	29	24	1	0
Colfax/Union	18	44.4%	0.0%	2.31	0	2	0	0
San Miguel/Guad./Mora	75	52.0%	100.0%	3.54	9	19	1	0
Rio Arriba/Los Alamos	42	33.3%	50.0%	3.48	8	4	0	0
Santa Fe	48	43.8%	0.0%	5.37	5	6	0	0
Taos	58	70.7%	100.0%	0.00	7	7	1	0
Northeast Total	241	51.0%	55.6%	2.94	29	38	2	0
Bernalillo	788	43.4%	33.3%	2.08	118	75	0	0
Metro	788	43.4%	33.3%	2.08	118	75	0	0
Chaves	160	26.9%	100.0%	2.25	20	12	1	0
Curry	130	36.2%	50.0%	1.71	19	5	12	0
Quay/Harding/De Baca	22	40.9%	100.0%	6.78	0	2	0	0
Eddy	123	62.6%	0.0%	1.18	7	25	4	1
Lea	134	26.1%	0.0%	6.19	27	15	5	0
Roosevelt	9	44.4%	66.7%	9.85	0	0	0	0
Southeast Total	578	37.2%	39.1%	3.09	73	59	22	1
Doña Ana	130	39.2%	30.0%	7.35	10	33	1	0
Grant/Catron	28	42.9%		13.02	3	8	0	0
Luna/Hidalgo	22	68.2%	0.0%	3.38	0	9	2	0
Otero	44	20.5%		2.38	6	17	2	0
Sierra	0				0	0	0	0
Socorro	3	66.7%	0.0%	0.00	0	1	0	0
Lincoln	5	60.0%		7.14	0	1	0	0
Southwest Total	232	39.7%	25.0%	6.58	19	69	5	0
NEW MEXICO	2144	43.3%	34.1%	3.32	268	265	30	1

[1]Of total entries during the month, percentage of children placed with relatives as their first placement

[4]Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

	County Data							
	Visits		Foster Care Providers				Staff[2]	
	Visits with Children	Visits with Parents[1]	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	42.9%	9	2	0	0	15.6%	0.0%
McKinley	100.0%	19.4%	17	15	0	1	52.7%	30.0%
San Juan	94.0%	25.9%	25	19	1	3	38.0%	8.7%
Sandoval	100.0%	40.0%	22	20	0	0	59.6%	18.8%
Torrance	95.8%	10.0%	4	3	0	1	20.3%	20.0%
Valencia	95.1%	12.3%	50	32	2	4	10.7%	10.5%
Northwest Total	96.1%	17.1%	127	91	3	9	33.1%	13.8%
Colfax/Union	100.0%	23.1%	5	3	1	0	0.0%	0.0%
San Miguel/Guad./Mora	68.8%	0.0%	19	11	2	1	72.7%	38.5%
Rio Arriba/Los Alamos	81.8%	0.0%	11	7	1	0	142.4%	50.0%
Santa Fe	76.0%	14.3%	26	21	2	0	63.8%	43.8%
Taos	8.1%	0.0%	19	7	0	0	91.1%	37.5%
Northeast Total	66.8%	4.9%	80	49	6	1	79.1%	38.8%
Bernalillo	48.4%		195	134	6	12	0.0%	0.0%
Metro	48.4%	1.4%	195	134	6	12	73.1%	38.1%
Chaves	71.8%	0.9%	29	23	1	1	37.3%	23.8%
Curry	64.3%	17.1%	26	16	2	0	118.7%	53.8%
Quay/Harding/De Baca	82.6%	40.0%	6	7	0	3	0.0%	0.0%
Eddy	85.2%	6.6%	30	27	1	1	26.3%	31.3%
Lea	26.2%	4.2%	26	22	3	0	18.8%	21.1%
Roosevelt	50.0%	0.0%	8	5	1	1	123.1%	40.0%
Southeast Total	85.2%	7.6%	125	100	8	6	42.9%	29.5%
Doña Ana	92.1%	14.3%	38	50	3	6	24.1%	7.0%
Grant/Catron	100.0%	26.1%	9	5	0	0	64.3%	71.4%
Luna/Hidalgo	100.0%	0.0%	12	8	0	0	73.8%	14.3%
Otero	100.0%	45.5%	11	11	0	0	17.6%	0.0%
Sierra	0.0%	0.0%	2	0	0	2	109.1%	50.0%
Socorro	100.0%	0.0%	4	2	0	0	0.0%	25.0%
Lincoln	66.7%	50.0%	4	2	0	0	0.0%	25.0%
Southwest Total	97.3%	20.4%	82	80	4	8	30.3%	14.3%
NEW MEXICO	72.2%	7.3%	609	454	27	36	49.3%	27.5%

[1]Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

[2]Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures[1]					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	7.7	6.3	12.0	14.3%	22.1	0.0%	0.0%	0.0%	10.68
McKinley	23.7	13.7	33.0	12.7%	29.8	61.8%	7.1%	12.5%	6.85
San Juan	20.6	7.0	10.8	16.5%	0.0	20.0%	23.5%	25.0%	8.96
Sandoval	19.3	14.0	11.5	9.8%	0.0	35.0%	0.0%	83.3%	5.94
Torrance	14.0	24.0	9.0	13.6%	30.5	0.0%	0.0%	0.0%	13.58
Valencia	25.7	29.2	15.0	11.7%	8.7	42.0%	27.7%	22.5%	4.68
Northwest Total	19.8	14.7	13.6	13.4%	12.5	41.1%	18.3%	24.2%	6.39
Colfax/Union	6.0	16.0	9.0	0.0%	0.0	50.0%	0.0%	0.0%	5.05
San Miguel/Guad./Mora	14.5	24.0	34.0	20.3%	29.9	10.0%	0.0%	41.2%	7.27
Rio Arriba/Los Alamos	140.0	20.5	21.0	16.0%	0.0	31.6%	16.7%	66.7%	8.51
Santa Fe	18.8	0.0	52.0	9.2%	13.3	27.8%	0.0%	37.5%	6.15
Taos	35.0	31.0	13.0	15.8%	5.0	31.6%	7.7%	38.5%	4.49
Northeast Total	24.7	29.6	23.7	13.8%	13.8	30.5%	4.1%	40.5%	6.31
Bernalillo	42.7	23.8	29.2	16.9%	11.3	27.6%	19.3%	7.2%	7.01
Metro	42.7	23.8	29.2	16.9%	11.3	27.6%	19.3%	7.2%	7.01
Chaves	23.5	22.9	17.7	18.5%	12.9	42.6%	2.9%		5.75
Curry	62.0	62.0	23.0	11.8%	7.3	25.0%	22.7%	42.3%	11.67
Quay/Harding/De Baca	8.7	0.0	13.0	15.2%	16.6	20.3%	0.0%	50.0%	5.68
Eddy	11.5	40.3	30.5	10.8%	6.6	18.2%	109.0%	18.8%	5.67
Lea	17.0	26.6	13.8	18.4%	11.0	72.7%	0.0%	12.1%	12.36
Roosevelt	61.0	9.0	16.0	7.0%	0.0	52.9%	0.0%	33.3%	15.15
Southeast Total	21.8	31.6	18.8	15.0%	9.7	30.5%	7.5%	22.1%	8.56
Doña Ana	23.1	9.3	14.3	13.9%	12.0		20.2%	51.5%	12.59
Grant/Catron	47.0	0.0	0.0	9.8%	0.0	47.9%	25.9%	25.0%	4.64
Luna/Hidalgo	17.3	10.5	0.0	15.9%	0.0	66.7%	16.7%	42.9%	11.70
Otero	26.0	11.3	8.0	5.5%	44.7	30.0%	11.8%	12.5%	8.53
Sierra	0.0	0.0	0.0	0.0%	0.0	21.4%	25.0%	0.0%	0.00
Socorro	23.0	5.0	8.0	0.0%	0.0	60.0%	0.0%	100.0%	25.05
Lincoln	37.0	5.0	8.0	0.0%	0.0	60.0%	0.0%	100.0%	25.05
Southwest Total	25.0	10.1	16.5	12.4%	15.7	46.3%	18.2%	47.4%	11.80
NEW MEXICO	26.8	22.0	20.4	14.7%	11.8	34.1%	15.1%	22.3%	7.84

[1]Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	$ Child Care Over Payments	$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	$0	$0	$0	0	0	0.0%	0
McKinley	0	1	$0	-$5,277	-$5,277	1	0	0.0%	0
San Juan	0	1	$0	-$1,033	-$1,033	0	0	0.0%	0
Sandoval	0	1	$0	-$275	-$275	0	0	0.0%	0
Torrance	0	0	$0	$0	$0	2	0	0.0%	0
Valencia	0	1	$0	-$113	-$113	0	0	0.0%	0
Northwest Total	0	4	$0	-$6,698	-$6,698	3	0	0.0%	0
Colfax/Union	0	1	$0	-$110	-$110	0	0	0.0%	1
San Miguel/Guad./Mora	0	0	$0	$0	$0	5	0	0.0%	0
Rio Arriba/Los Alamos	0	5	$0	-$1,240	-$1,240	4	3	75.0%	0
Santa Fe	0	1	$0	-$230	-$230	0	0	0.0%	0
Taos	1	3	-$260	-$128	-$388	1	0	0.0%	0
Northeast Total	1	10	-$260	-$1,708	-$1,968	10	3	30.0%	1
	0	0	$0	$0	$0	0	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
Bernalillo	3	40	-$2,653	-$31,104	-$33,756	7	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
Metro	3	40	-$2,653	-$31,104	-$33,756	7	0	0.0%	0
Chaves	3	4	-$82	-$1,004	-$1,086	0	0	0.0%	0
Curry	0	0	$0	$0	$0	0	0	0.0%	0
Quay/Harding/De Baca	0	0	$0	$0	$0	0	0	0.0%	0
Eddy	0	1	$0	-$184	-$184	6	0	0.0%	0
Lea	3	1	-$2,150	-$68	-$2,218	3	0	0.0%	0
Roosevelt	0	0	$0	$0	$0	0	0	0.0%	0
Southeast Total	6	6	-$2,232	-$1,255	-$3,487	9	0	0.0%	0
Doña Ana	1	5	-$113	-$474	-$586	1	0	0.0%	1
Grant/Catron	0	1	$0	-$175	-$175	1	0	0.0%	0
Luna/Hidalgo	0	6	$0	-$131	-$131	0	0	0.0%	0
Otero	0	1	$0	-$1,285	-$1,285	3	0	0.0%	0
Sierra	0	0	$0	$0	$0	0	0	0.0%	0
Socorro	0	0	$0	$0	$0	0	0	0.0%	0
Lincoln	0	0	$0	$0	$0	0	0	0.0%	0
Southwest Total	1	13	-$113	-$2,065	-$2,178	5	0	0.0%	1
NEW MEXICO	11	73	-$5,257	-$42,830	-$48,087	34	3	8.8%	2

[1]TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data							
	Monthly PS Staff Supervision							
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	19	0%	11	0%	6	0%	2	0
Metro	22	36%	5	0%	17	47%	0	0
Southern	11	0%	7	0%	4	0%	0	0
FAMILY SERVICES	52	**15%**	23	**0%**	27	**30%**	2	**0%**
Northern	17	76%	7	100%	8	75%	2	0%
Metro	28	54%	17	53%	11	55%	0	0%
Southern	21	62%	16	56%	5	80%	0	0%
FOST. CONNECTIONS	66	**62%**	40	**63%**	24	**67%**	2	**0%**
Northern	83	24%	81	23%	1	100%	1	0%
Metro	65	11%	61	10%	2	50%	2	0%
Southern	90	11%	89	11%	0	0%	1	0%
INVESTIGATIONS	238	**16%**	231	**15%**	3	**67%**	4	**0%**
Northern	23	0%	0	0%	22	0%	1	0%
Metro	17	0%	0	0%	17	0%	0	0%
Southern	20	50%	0	0%	20	50%	0	0%
LEGAL	60	**17%**	0	**0%**	59	**17%**	1	**0%**
Northern	22	18%	0	0%	22	18%	0	0%
Metro	18	56%	0	0%	18	56%	0	0%
Southern	30	0%	0	0%	30	0%	0	0%
OPERATIONS	70	**20%**	0	**0%**	70	**20%**	0	**0%**
Northern	60	12%	57	12%	1	0%	2	0%
Metro	55	20%	52	21%	2	0%	1	0%
Southern	72	0%	68	0%	2	0%	2	0%
PERMANENCY	187	**10%**	177	**10%**	5	**0%**	5	**0%**
Northern	48	35%	30	37%	16	38%	2	0%
Metro	31	16%	19	11%	11	27%	1	0%
Southern	44	16%	34	15%	10	20%	0	0%
PLACEMENT	123	**24%**	83	**22%**	37	**30%**	3	**0%**
Intake & REACH	62	94%	0	0%	62	94%	0	0%
Receiving Center	13	100%	0	0%	13	100%	0	0%
SCI	75	**95%**	0	**0%**	75	**95%**	0	**0%**
NEW MEXICO	871	**26%**	554	**17%**	300	**44%**	17	**0%**

	Family Outreach: Community Prevention Response						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	4	4	100.0%	0.0%	0.0%	25.0%	75.0%
McKinley	29	29	100.0%	0.0%	65.5%	10.3%	24.1%
San Juan	32	32	100.0%	0.0%	46.9%	12.5%	40.6%
Sandoval	33	33	100.0%	0.0%	33.3%	21.2%	45.5%
Torrance	3	3	100.0%	0.0%	0.0%	33.3%	66.7%
Valencia	18	18	100.0%	0.0%	38.9%	33.3%	27.8%
Northwest Total	119	119	100.0%	0.0%	43.7%	18.5%	37.8%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	9	9	100.0%	0.0%	33.3%	0.0%	66.7%
Rio Arriba/Los Alamos	13	13	100.0%	0.0%	38.5%	15.4%	46.2%
Santa Fe	37	37	100.0%	0.0%	40.5%	35.1%	24.3%
Taos	7	7	100.0%	0.0%	14.3%	42.9%	42.9%
Northeast Total	66	66	100.0%	0.0%	36.4%	27.3%	36.4%
Bernalillo	130	129	99.2%	0.8%	39.5%	29.2%	30.8%
Metro	130	129	99.2%	0.8%	39.5%	29.2%	30.8%
Chaves	10	10	100.0%	0.0%	50.0%	20.0%	30.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	8	8	100.0%	0.0%	37.5%	0.0%	62.5%
Lea	18	18	100.0%	0.0%	55.6%	11.1%	33.3%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	36	36	100.0%	0.0%	50.0%	11.1%	38.9%
Doña Ana	77	77	100.0%	0.0%	45.5%	26.0%	28.6%
Grant/Catron	17	17	100.0%	0.0%	17.6%	23.5%	58.8%
Luna/Hidalgo	9	9	100.0%	0.0%	55.6%	11.1%	33.3%
Otero	23	23	100.0%	0.0%	34.8%	26.1%	39.1%
Sierra	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Socorro	5	5	100.0%	0.0%	0.0%	20.0%	80.0%
Lincoln	2	2	100.0%	0.0%	50.0%	0.0%	50.0%
Southwest Total	133	133	100.0%	0.0%	39.1%	24.1%	36.8%
Unassigned	0						
TOTALS	484	483	99.8%	0.2%	40.8%	23.6%	35.5%

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	1	1	0	0	0	0	0	0
McKinley	3	0	0	2	1	0	0	0
San Juan	4	1	0	3	0	0	0	0
Sandoval	2	0	0	2	0	0	0	0
Torrance	3	0	0	3	0	0	0	0
Valencia	8	1	0	7	0	0	0	0
Northwest Total	21	3	0	17	1	0	0	0
Colfax/Union	1	0	0	1	0	0	0	0
San Miguel/Guad./Mora	3	0	0	3	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	0	0	0	0	0
Santa Fe	3	0	0	2	1	0	0	0
Taos	1	0	0	0	1	0	0	0
Northeast Total	8	0	0	6	2	0	0	0
						0	0	0
						0	0	0
						0	0	0
Bernalillo	8	1	0	3	4	0	0	0
						0	0	0
						0	0	0
Metro	8	1	0	3	4	0	0	0
Chaves	0	0	0	0	0	0	0	0
Curry	4	0	0	2	2	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	3	0	1	2	0	0	0	0
Lea	7	3	0	1	3	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	14	3	1	5	5	0	0	0
Doña Ana	6	0	0	3	3	0	0	0
Grant/Catron	1	0	0	1	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0
Otero	2	0	0	0	2	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	1	0	0	1	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	10	0	0	5	5	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	61	7	1	36	17	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	Reports involving a family with 3+ prior reports
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	Substantiated investigations
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (last day of month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures

Initial Relative Placements		**Placement Moves Rate**		
Numerator:	Children placed with relatives at removal	**Numerator:**	Moves from one placement to another in the month	**x 1000**
Denominator:	Children placed in care for any length of stay	**Denominator:**	Total days in foster care during the month by all children in care	

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the	**Numerator:**	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	**Denominator:**	Parents of children in custody with a court-ordered or recommended plan of

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	**Numerator:**	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	**Denominator:**	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %

Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5

Numerator: Number of substantiated reports pertaining to children included in the denominator calculation

Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to

Target: ≥ 40.5%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: ≥ 43.6%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: ≥ 30.3%

Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12

Numerator: Number of placement moves

Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

x 1,000

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: ≥ 80%	**Numerator:**	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permenancy, Placement.

Target: ≥ 80%	**Numerator:**	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office

Target: ≥ 80%	**Numerator:**	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: ≥ 80%	**Numerator:**	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

Target: ≥	**Numerator:**	Number of total screen outs accepted by Outreach for the reported time period
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

Target: ≥	**Numerator:**	Number of Outreach non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

notes on the data (continued)

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

Target: >	**Numerator:**	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

Target: >	**Numerator:**	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

Target: >	**Numerator:**	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: >	**Numerator:**	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.