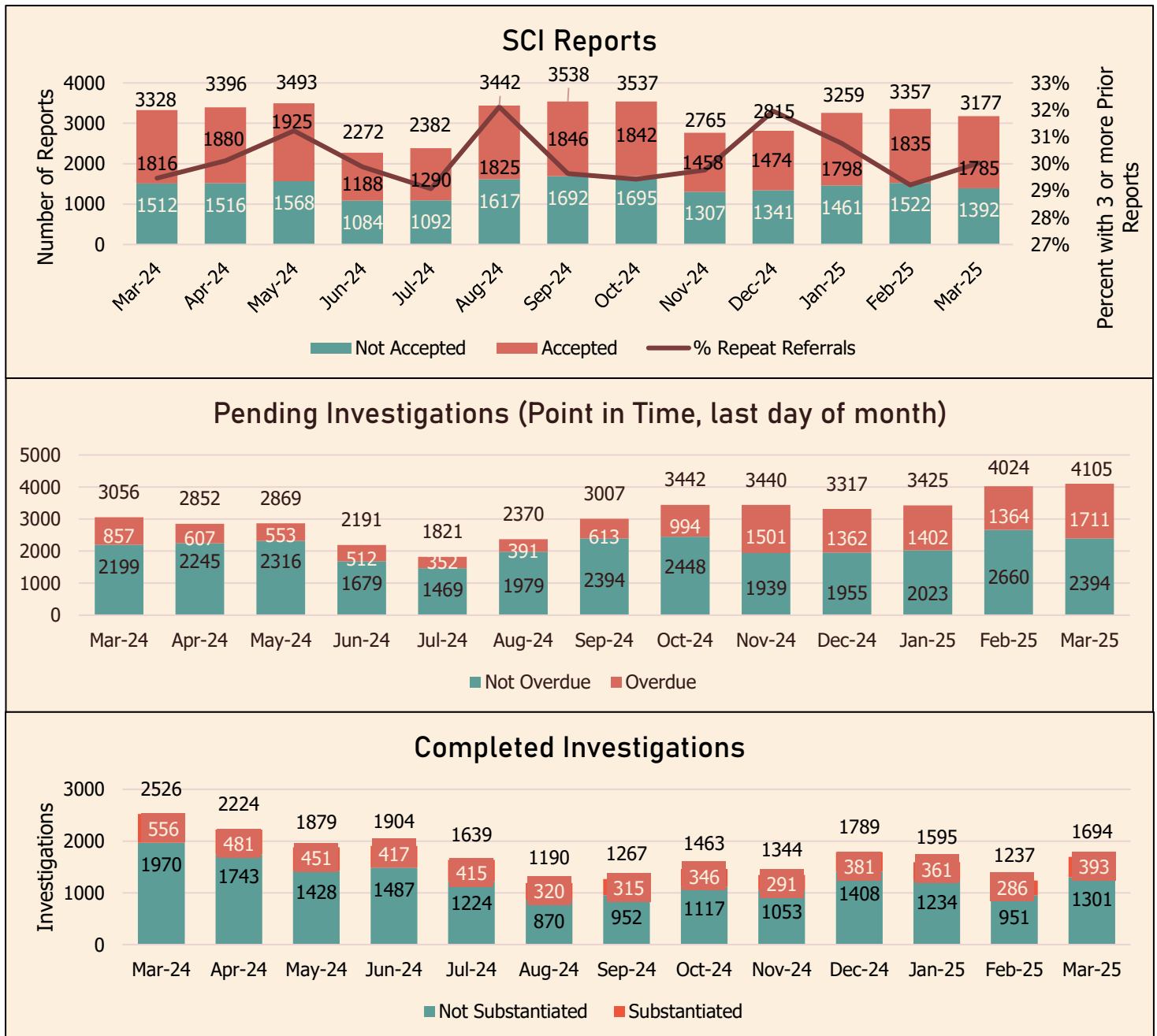


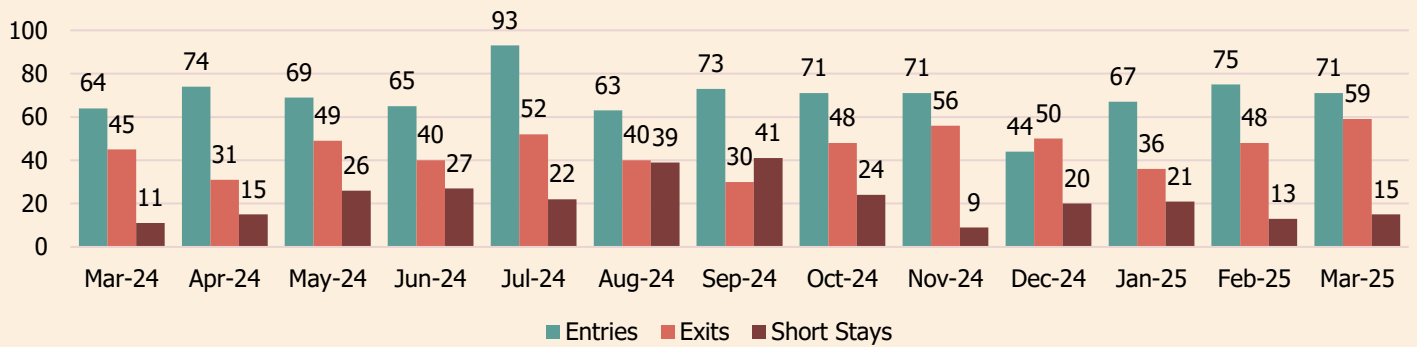
The Last 13 Months

ending March 31st, 2025

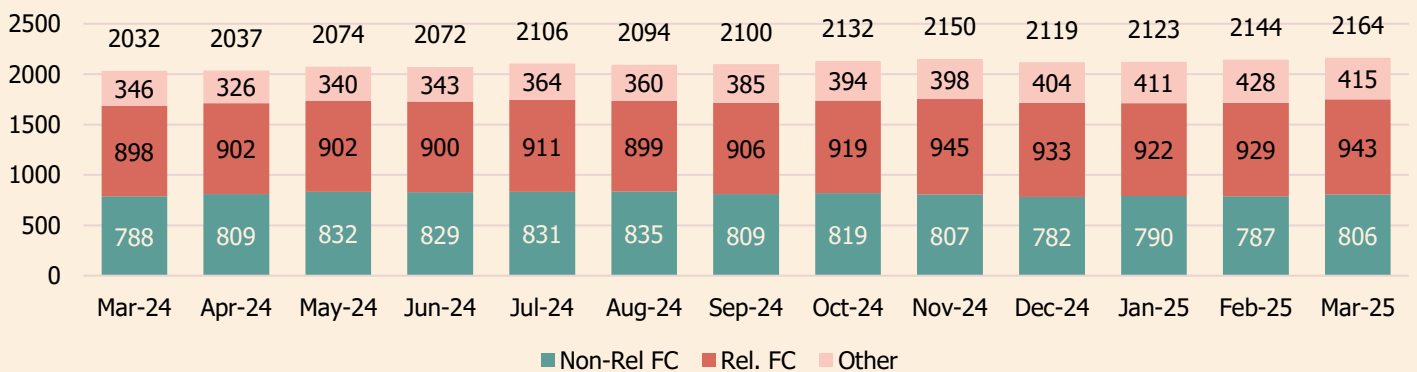
Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov



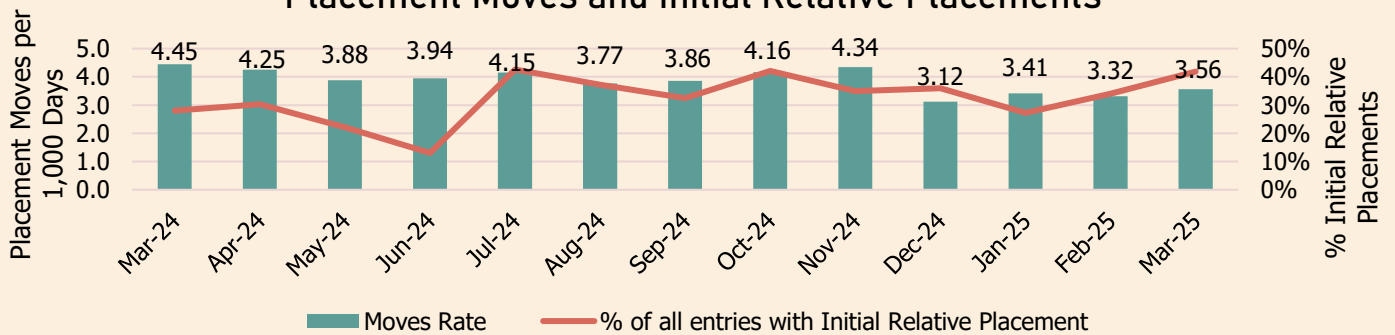
Foster Care Entries, Exits, and Short Stays



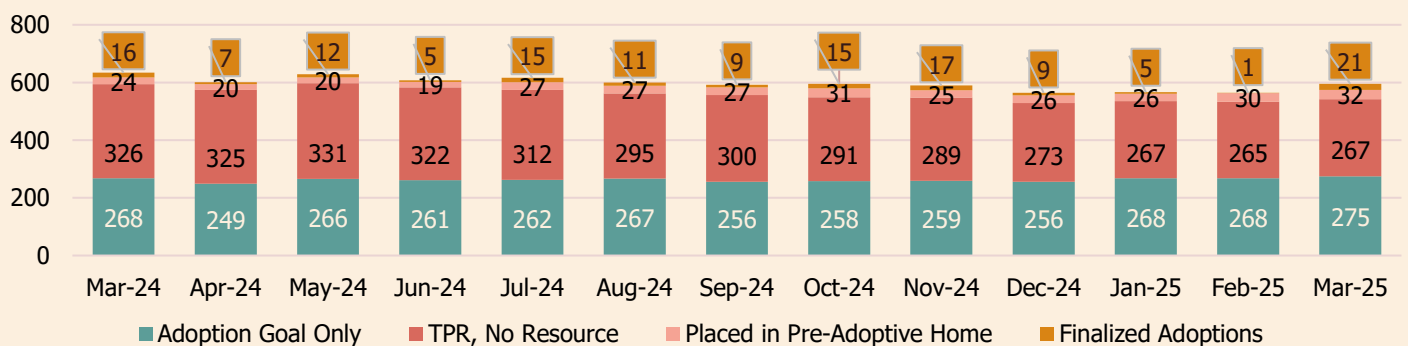
Children in Care by Placement Type (last day of month)

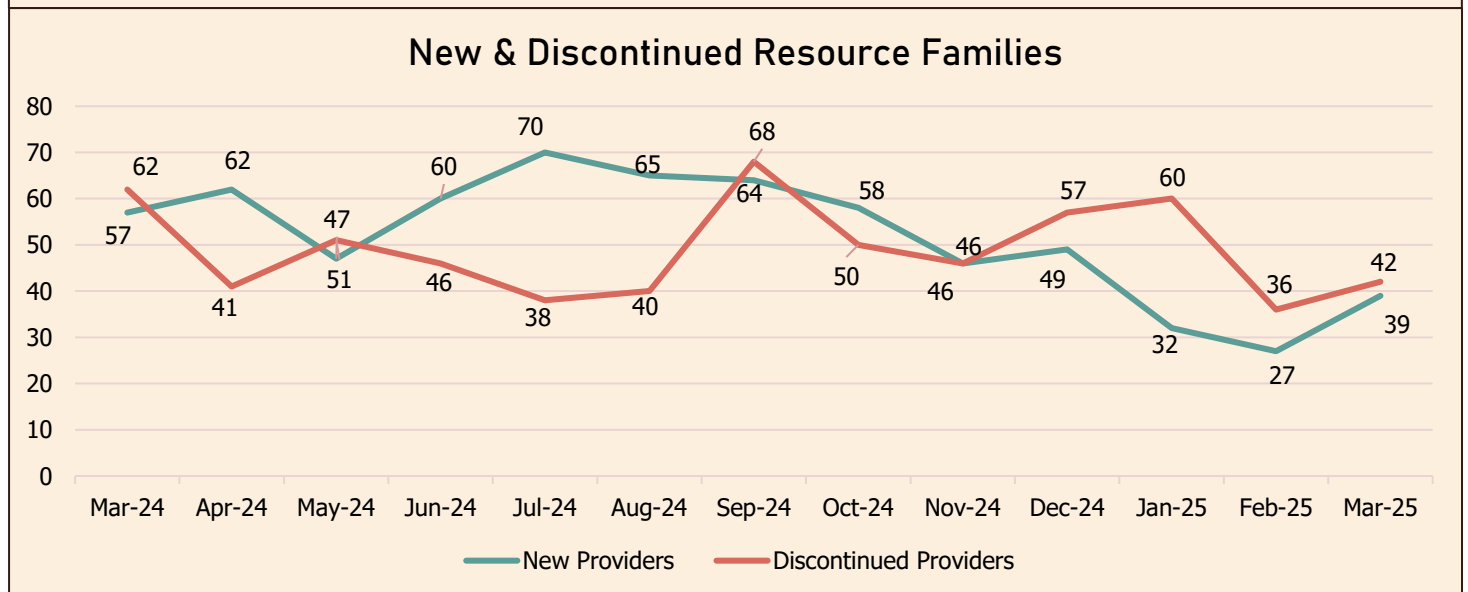
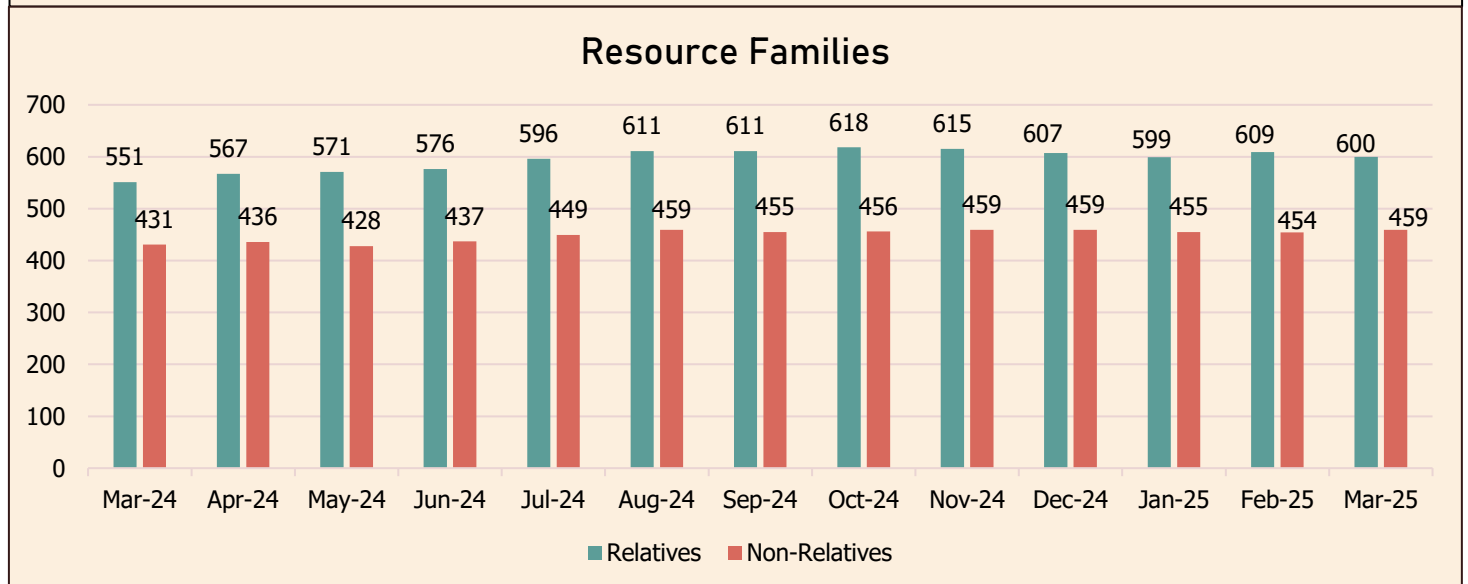
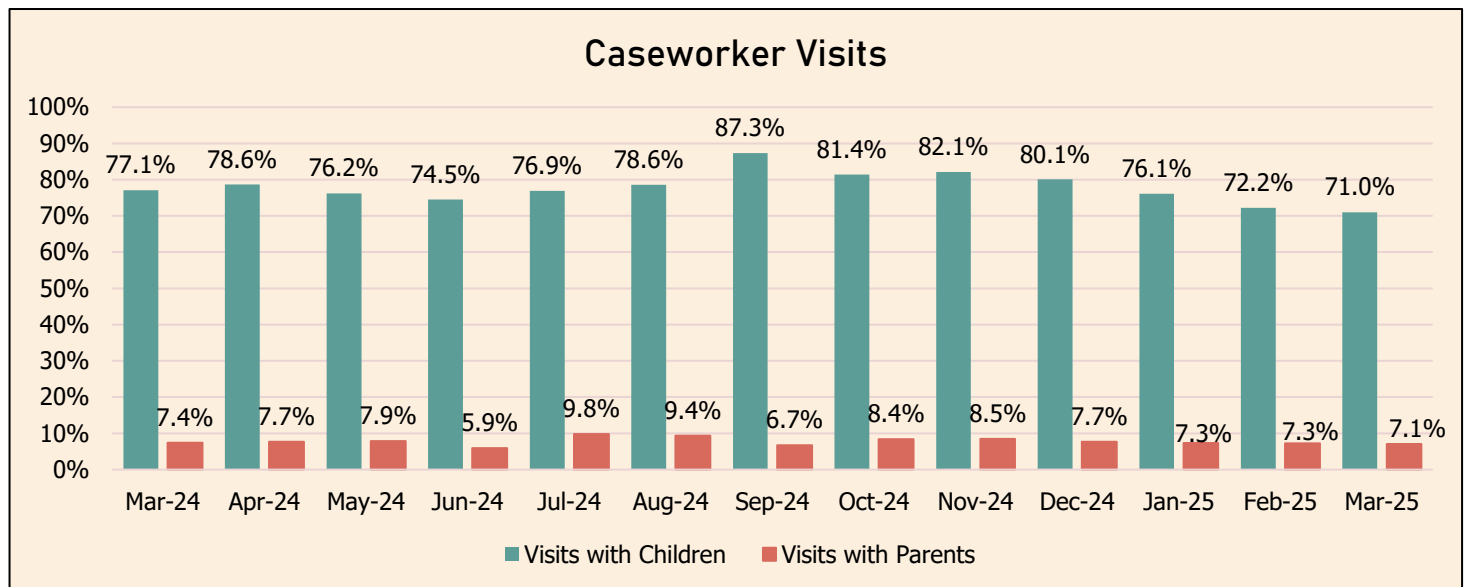


Placement Moves and Initial Relative Placements

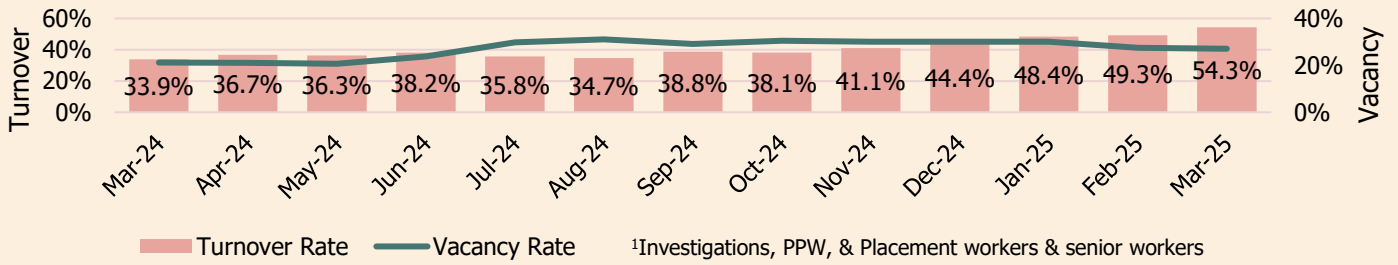


Children with a Plan of Adoption

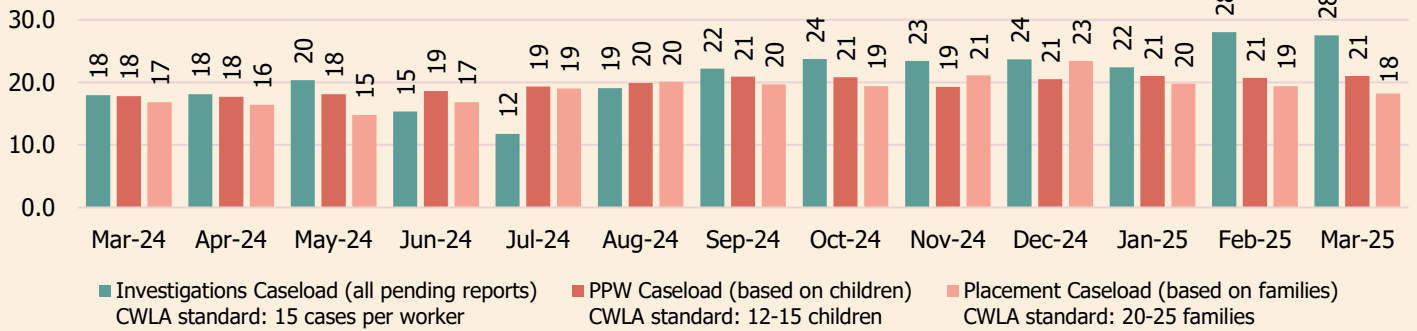




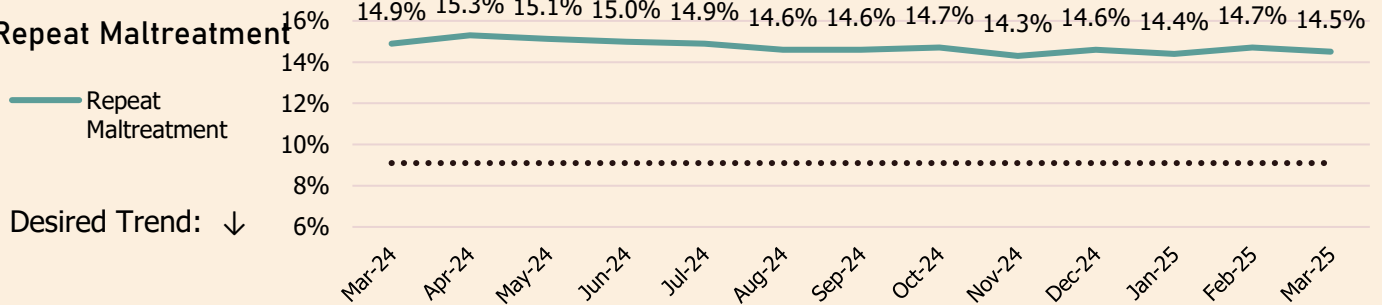
Turnover & Vacancy Rates for Key PS Field Positions¹



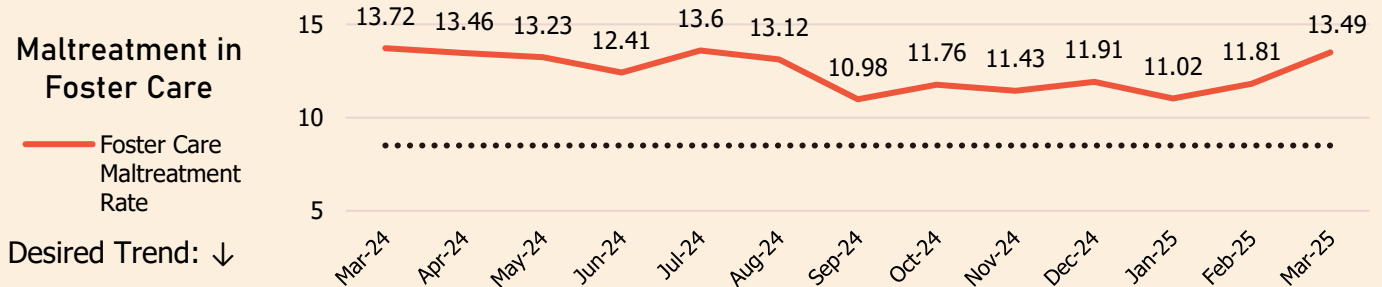
Estimated Caseloads



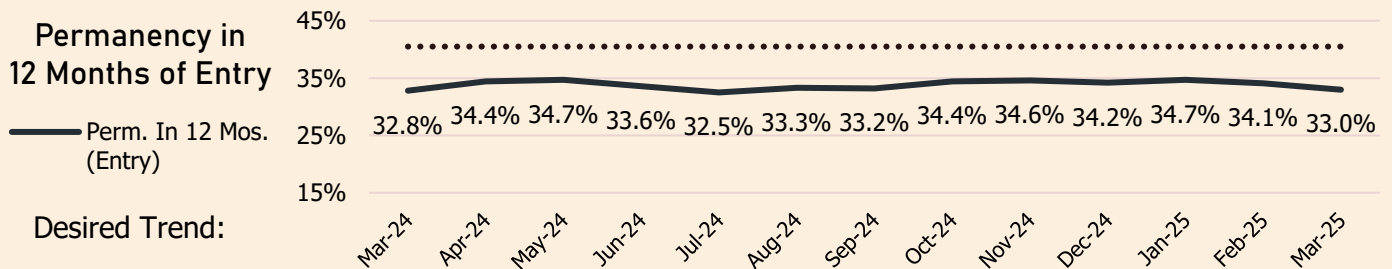
Repeat Maltreatment



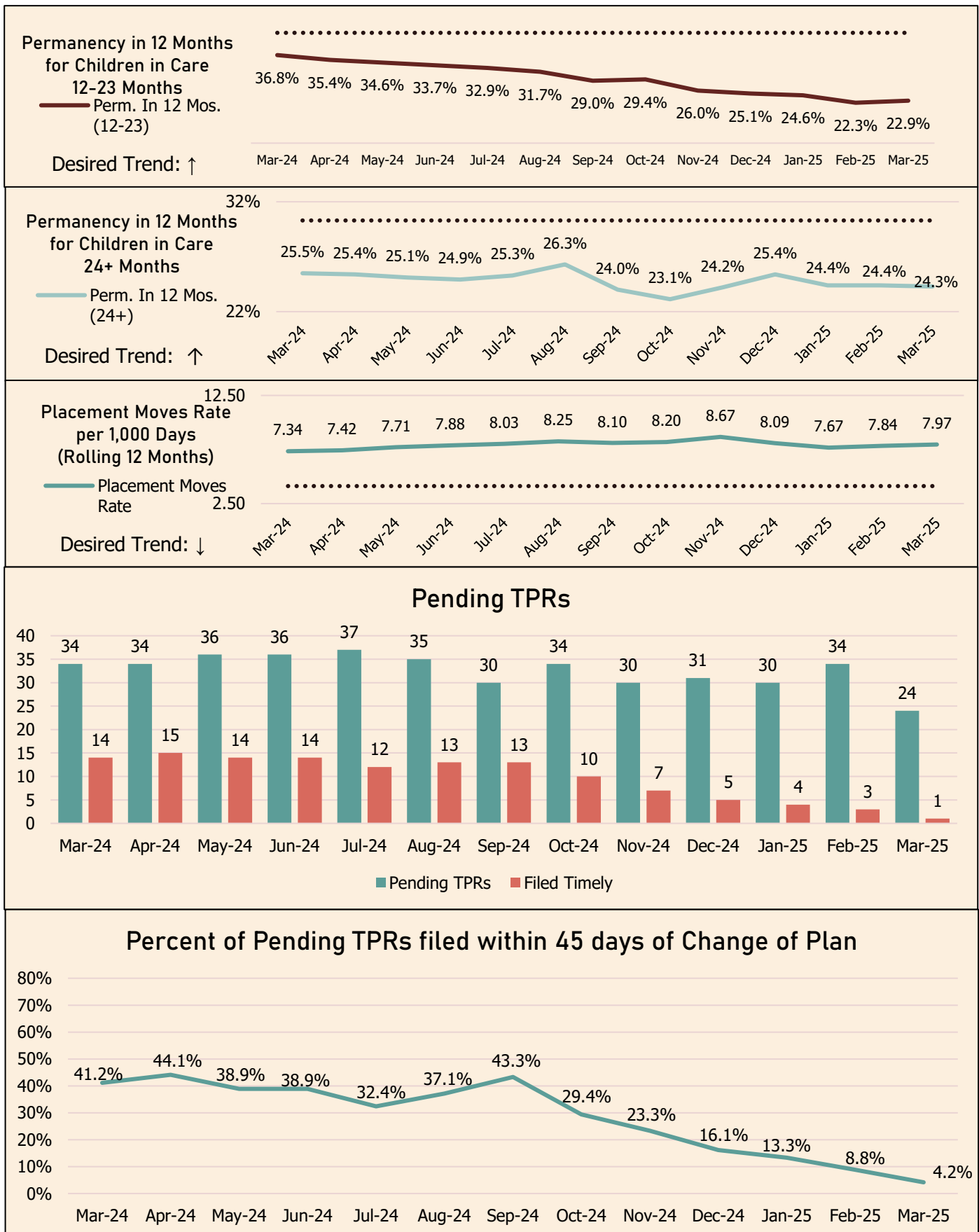
Maltreatment in Foster Care

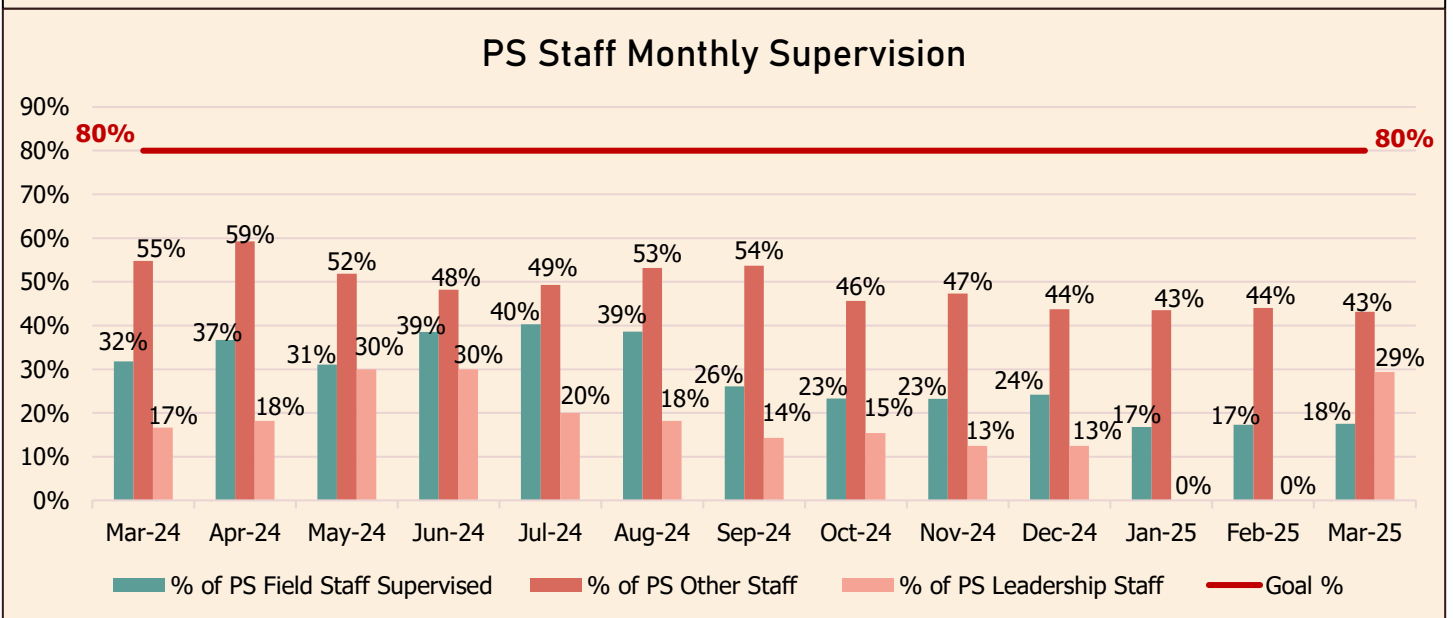
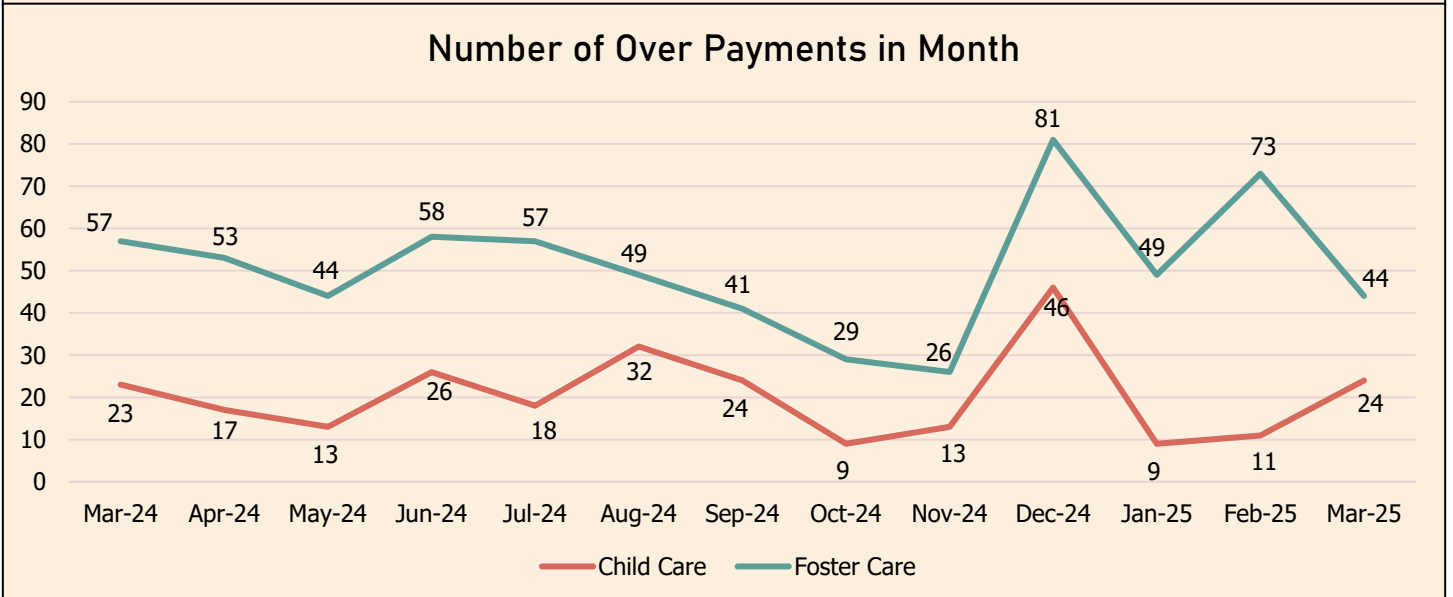
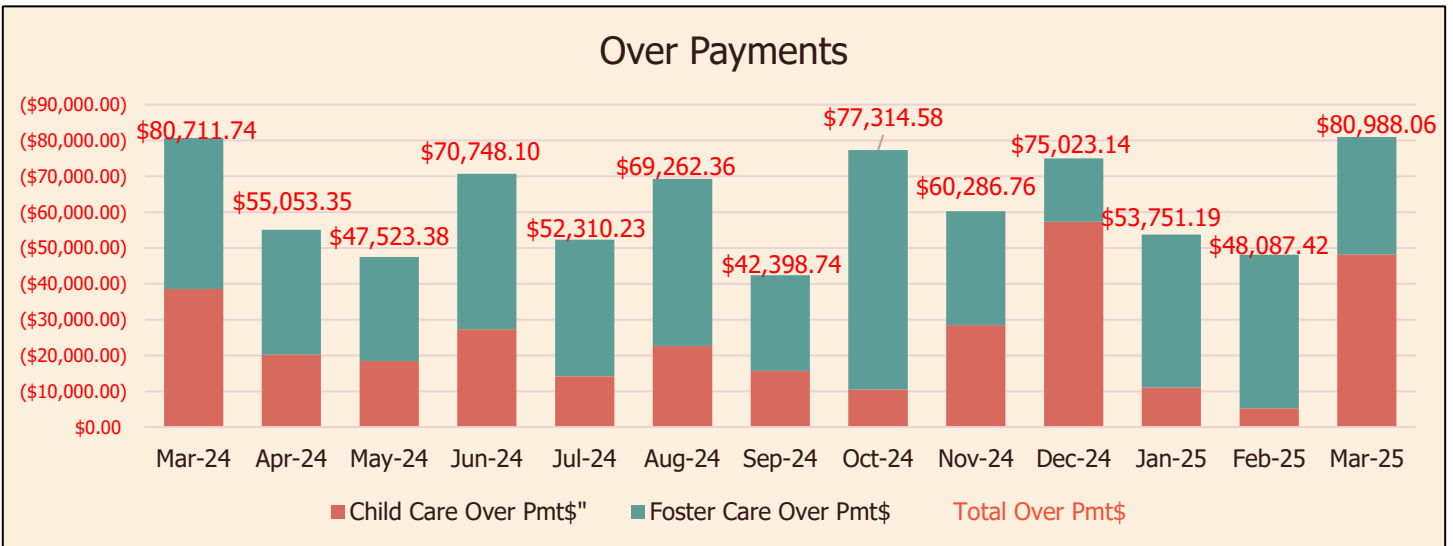


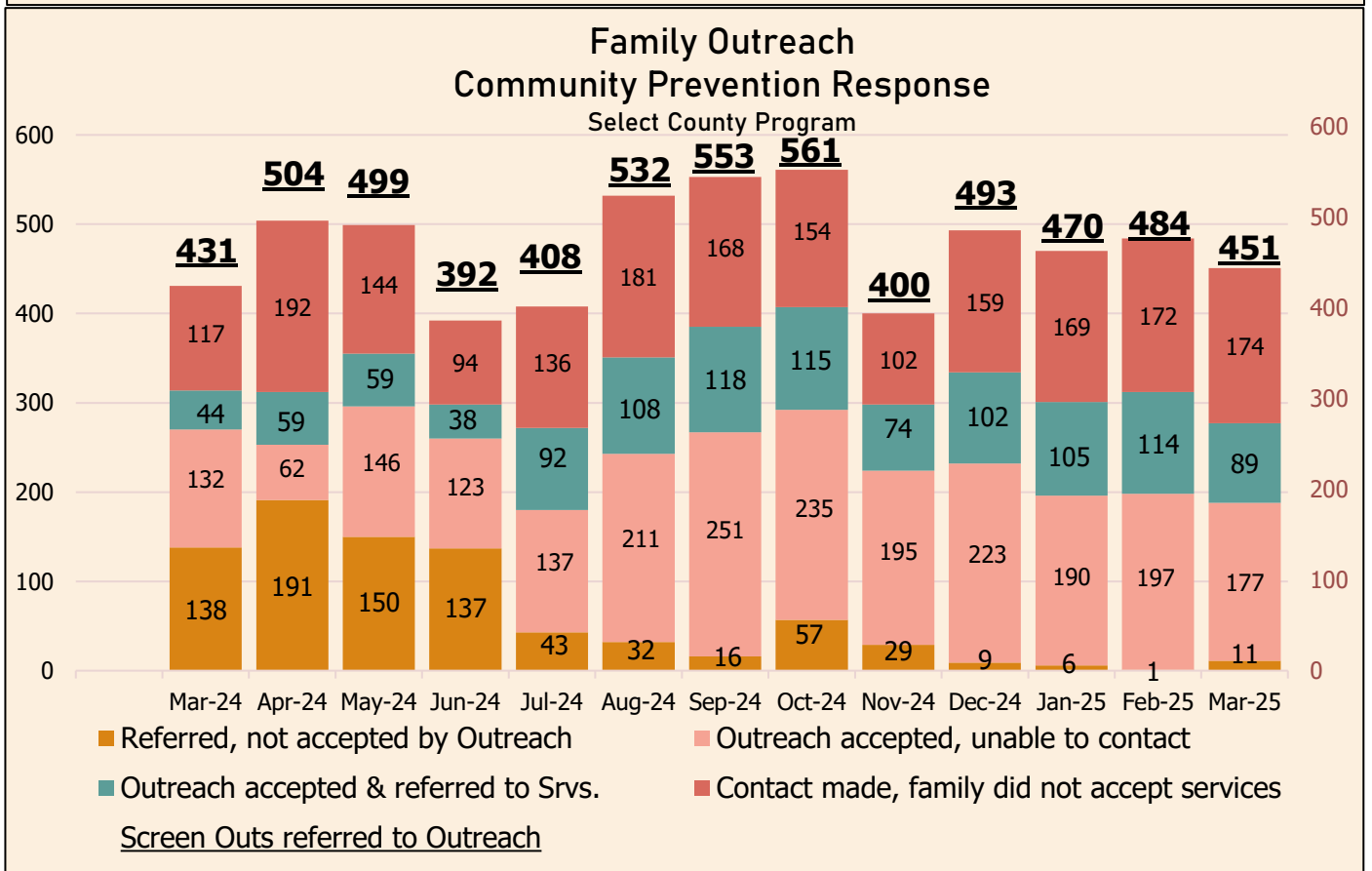
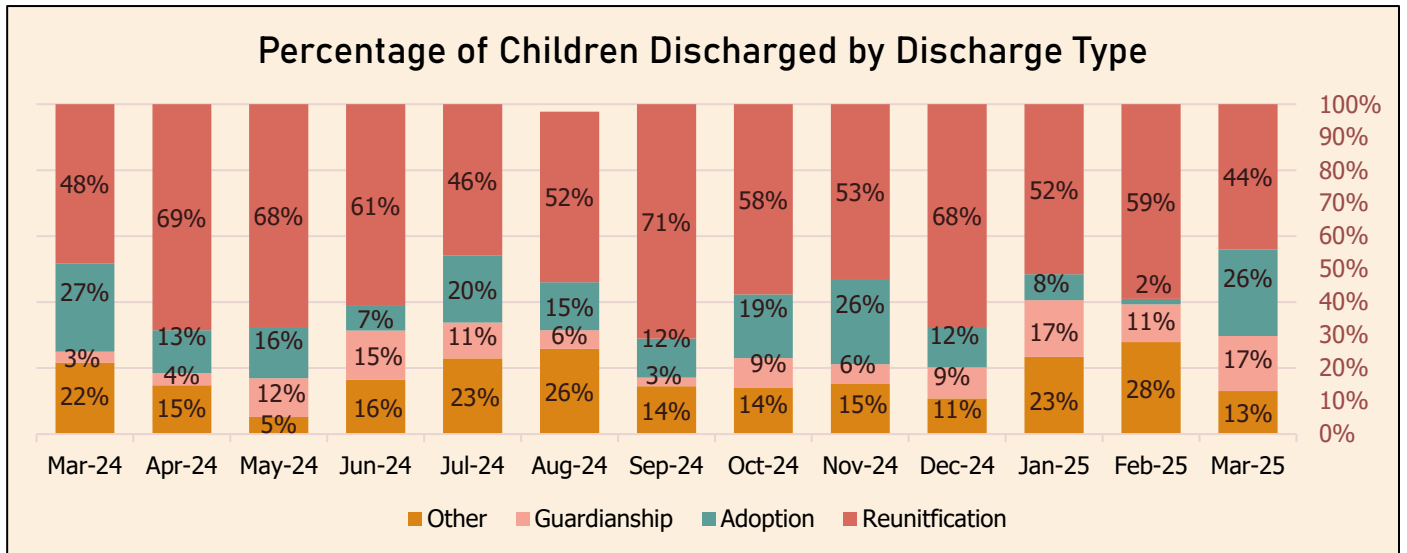
Permanency in 12 Months of Entry



Last 13 Months Report: Ending March 2025







Last 13 Months Report: Ending March 2025

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	17	17.6%	18	1	44.4%	0	2	0
McKinley	43	25.6%	72	18	32.6%	2	5	3
San Juan	134	25.4%	197	19	29.6%	1	0	0
Sandoval	84	16.7%	143	25	20.2%	0	0	0
Torrance	16	31.3%	17	2	14.8%	2	0	1
Valencia	74	21.6%	137	43	25.3%	3	6	1
Northwest Total	368	22.6%	584	108	26.3%	8	13	5
Colfax/Union	8	50.0%	8	0	16.7%	0	0	0
San Miguel/Guad./Mora	49	24.5%	65	1	60.5%	1	0	0
Rio Arriba/Los Alamos	37	43.2%	146	87	41.0%	1	1	0
Santa Fe	80	25.0%	162	61	16.4%	2	2	0
Taos	16	25.0%	35	9	21.1%	5	0	0
Northeast Total	190	29.5%	416	158	32.0%	9	3	0
Bernalillo	572	35.3%	1675	0		12	5	1
Metro	572	35.3%	1675	909	19.6%	12	5	1
Chaves	46	21.7%	128	55	30.4%	5	3	0
Curry	53	32.1%	168	87	13.6%	5	7	0
Quay/Harding/De Baca	17	52.9%	27	5	27.8%	0	0	0
Eddy	61	24.6%	71	10	27.8%	4	21	0
Lea	56	17.9%	92	17	33.3%	4	0	0
Roosevelt	20	25.0%	77	46	11.1%	5	0	0
Southeast Total	253	26.1%	563	220	27.9%	23	31	0
Doña Ana	241	31.5%	501	185	21.8%	13	1	6
Grant/Catron	33	33.3%	121	79	22.2%	1	0	0
Luna/Hidalgo	22	45.5%	72	34	22.7%	0	0	0
Otero	50	36.0%	92	5	5.8%	0	6	2
Sierra	15	6.7%	17	2	14.3%	2	0	0
Socorro	15	26.7%	26	7	25.8%	3	0	1
Lincoln	26	34.6%	38	4	8.3%	3	0	1
Southwest Total	402	32.1%	867	316	18.2%	19	7	9
NEW MEXICO	1785	30.0%	4105	1711	23.2%	71	59	15

Last 13 Months Report: Ending March 2025

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	19	26.3%		0.00	5	2	0	0
McKinley	40	55.0%	40.0%	3.48	2	1	0	1
San Juan	51	47.1%	0.0%	10.14	3	8	1	0
Sandoval	14	28.6%		11.52	1	0	0	0
Torrance	26	46.2%	66.7%	5.15	7	5	0	0
Valencia	145	61.4%	150.0%	2.38	17	8	0	1
Northwest Total	295	52.9%	76.9%	4.50	35	24	1	2
Colfax/Union	17	52.9%		1.90	0	2	0	0
San Miguel/Guad./Mora	71	47.9%	100.0%	1.73	9	19	1	0
Rio Arriba/Los Alamos	42	31.0%	0.0%	3.21	8	5	0	0
Santa Fe	48	37.5%	50.0%	6.20	5	6	0	1
Taos	63	74.6%	100.0%	0.00	8	7	0	0
Northeast Total	241	50.2%	77.8%	2.62	30	39	1	1
Bernalillo	796	43.6%	15.4%	1.97	122	77	0	1
Metro	796	43.6%	15.4%	1.97	122	77	0	1
Chaves	164	29.3%	60.0%	6.05	20	12	1	0
Curry	129	35.7%	40.0%	1.03	18	5	13	5
Quay/Harding/De Baca	22	40.9%		10.26	0	2	0	0
Eddy	124	60.5%	25.0%	1.13	6	26	4	12
Lea	132	29.5%	0.0%	5.66	27	14	4	0
Roosevelt	14	28.6%	0.0%	2.81	0	0	0	0
Southeast Total	585	37.8%	26.1%	3.94	71	59	22	17
Doña Ana	140	40.7%	36.8%	8.01	9	32	3	0
Grant/Catron	28	46.4%	100.0%	9.55	3	9	0	0
Luna/Hidalgo	22	59.1%		16.13	0	7	3	0
Otero	44	20.5%	0.0%	3.17	5	18	2	0
Sierra	2	0.0%	0.0%	0.00	0	0	0	0
Socorro	3	66.7%		0.00	0	1	0	0
Lincoln	8	50.0%	75.0%	0.00	0	1	0	0
Southwest Total	247	39.7%	39.3%	7.75	17	68	8	0
NEW MEXICO	2164	43.6%	41.9%	3.56	275	267	32	21

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending March 2025

	County Data							
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	88.2%	9.1%	9	2	0	1	31.6%	14.3%
McKinley	91.7%	24.0%	18	15	1	0	52.2%	10.0%
San Juan	94.0%	28.0%	22	20	1	3	37.7%	13.0%
Sandoval	85.7%	0.0%	24	19	1	0	60.0%	6.3%
Torrance	100.0%	14.3%	3	3	0	1	20.7%	20.0%
Valencia	89.1%	5.2%	49	33	3	4	16.2%	15.8%
Northwest Total	91.0%	11.2%	125	92	6	9	36.1%	12.5%
Colfax/Union	100.0%	0.0%	5	3	0	0	0.0%	0.0%
San Miguel/Guad./Mora	90.0%	0.0%	18	11	1	0	72.0%	30.8%
Rio Arriba/Los Alamos	92.5%	4.9%	11	8	0	0	122.0%	25.0%
Santa Fe	72.7%	7.1%	25	22	2	3	63.8%	37.5%
Taos	29.3%	0.0%	21	7	2	0	113.5%	50.0%
Northeast Total	72.5%	2.7%	80	51	5	3	79.8%	32.7%
Bernalillo	44.9%		190	136	10	12	0.0%	0.0%
Metro	44.9%	1.6%	190	136	10	12	88.5%	41.8%
Chaves	76.3%	9.6%	30	23	3	3	37.3%	23.8%
Curry	84.7%	24.1%	28	16	2	0	125.6%	46.2%
Quay/Harding/De Baca	100.0%	8.2%	6	8	1	0	0.0%	0.0%
Eddy	96.0%	3.7%	30	28	3	2	17.5%	31.3%
Lea	94.5%	40.0%	24	22	1	1	18.5%	10.5%
Roosevelt	55.6%	0.0%	6	5	0	0	123.1%	40.0%
Southeast Total	86.8%	12.5%	124	102	10	6	41.3%	25.6%
Doña Ana	98.4%	8.6%	40	50	5	2	26.5%	7.0%
Grant/Catron	100.0%	33.3%	7	4	0	3	115.4%	57.1%
Luna/Hidalgo	90.9%	100.0%	11	6	0	4	75.0%	28.6%
Otero	100.0%	18.2%	11	11	2	2	8.9%	0.0%
Sierra	0.0%	66.7%	2	0	0	0	114.3%	50.0%
Socorro	100.0%	0.0%	4	2	1	1	0.0%	25.0%
Lincoln	100.0%	0.0%	4	2	1	1	0.0%	25.0%
Southwest Total	98.2%	19.0%	81	78	8	12	33.4%	14.3%
NEW MEXICO	71.0%	7.1%	600	459	39	42	54.3%	27.0%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending March 2025

County Data									
Estimated Caseloads			Federal/LFC Measures ¹						
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	5.7	6.3	0.0	15.2%	23.1	0.0%	0.0%	57.1%	7.69
McKinley	17.3	12.7	16.0	15.1%	28.8	60.6%	12.5%	42.9%	6.27
San Juan	20.9	6.9	10.5	16.9%	15.0	8.3%	20.0%	46.2%	10.84
Sandoval	15.2	7.5	10.8	10.4%	0.0	35.0%	83.3%	100.0%	8.59
Torrance	7.0	29.0	6.0	7.1%	30.6	25.0%	0.0%	0.0%	12.47
Valencia	21.8	28.2	16.4	9.1%	8.5	40.8%	20.0%	20.0%	5.26
Northwest Total	16.8	13.8	13.5	13.3%	15.4	40.0%	22.6%	41.0%	7.07
Colfax/Union	3.5	18.0	8.0	2.9%	0.0	50.0%	0.0%	100.0%	4.52
San Miguel/Guad./Mora	21.0	17.8	15.0	18.0%	34.7	25.7%	27.8%	46.3%	7.02
Rio Arriba/Los Alamos	71.0	14.0	19.0	16.1%	0.0	18.2%	66.7%	0.0%	7.73
Santa Fe	16.7	0.0	47.0	10.2%	25.8	25.0%	37.5%	25.0%	7.20
Taos	30.0	64.0	14.0	13.7%	14.4	28.6%	28.6%	18.2%	5.16
Northeast Total	23.1	27.0	18.9	13.4%	20.0	28.0%	31.8%	35.6%	6.50
Bernalillo	42.1	27.1	32.5	16.5%	11.5	26.4%	5.9%	9.4%	6.92
Metro	42.1	27.1	32.5	16.5%	11.5	26.4%	5.9%	9.4%	6.92
Chaves	21.2	26.8	17.0	18.4%	12.8	40.4%	46.4%	13.3%	6.20
Curry	84.5	42.7	22.0	13.1%	11.9	18.5%	18.8%	15.7%	9.92
Quay/Harding/De Baca	9.0	0.0	14.0	20.0%	15.9	72.7%	50.0%	0.0%	8.41
Eddy	12.0	35.7	29.0	11.3%	6.6	20.0%	19.4%	66.7%	5.35
Lea	14.5	18.7	11.5	15.1%	15.5	20.0%	27.3%	8.9%	12.56
Roosevelt	79.0	14.0	11.0	6.5%	0.0	50.0%	57.1%	0.0%	11.03
Southeast Total	23.4	27.9	17.2	14.7%	11.7	30.8%	30.6%	25.8%	8.60
Doña Ana	24.0	11.2	12.9	13.7%	12.0	47.3%	51.5%	37.7%	12.47
Grant/Catron	116.0	30.0	11.0	10.0%	0.0	47.3%	25.0%	11.1%	3.79
Luna/Hidalgo	21.0	11.5	0.0	15.7%	0.0	30.0%	42.9%	50.0%	13.79
Otero	22.0	10.5	7.3	6.1%	45.6	14.3%	33.3%	23.8%	8.29
Sierra	0.0	2.0	0.0	0.0%	0.0	100.0%	0.0%	0.0%	0.00
Socorro	12.0	8.0	6.0	0.0%	0.0	50.0%	0.0%	0.0%	18.47
Lincoln	37.0	8.0	6.0	0.0%	0.0	50.0%	100.0%	50.0%	18.47
Southwest Total	26.5	11.0	13.2	12.3%	15.8	44.7%	50.8%	33.0%	11.91
NEW MEXICO	26.4	21.4	19.1	14.5%	13.5	33.0%	22.9%	24.3%	7.97

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending March 2025

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	1	\$0	-\$353	-\$353	1	0	0.0%	0
San Juan	0	1	\$0	-\$115	-\$115	0	0	0.0%	0
Sandoval	0	0	\$0	\$0	\$0	0	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	2	0	0.0%	0
Valencia	0	3	\$0	-\$3,479	-\$3,479	0	0	0.0%	0
Northwest Total	0	5	\$0	-\$3,946	-\$3,946	3	0	0.0%	0
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Moran	0	0	\$0	\$0	\$0	5	0	0.0%	2
Rio Arriba/Los Alamos	0	0	\$0	\$0	\$0	0	0	0.0%	0
Santa Fe	0	1	\$0	-\$513	-\$513	0	0	0.0%	0
Taos	0	1	\$0	-\$17	-\$17	0	0	0.0%	0
Northeast Total	0	2	\$0	-\$530	-\$530	5	0	0.0%	2
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	13	18	-\$33,409	-\$22,228	-\$55,637	6	1	16.7%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	13	18	-\$33,409	-\$22,228	-\$55,637	6	1	16.7%	0
Chaves	2	3	-\$2,011	-\$3,459	-\$5,470	0	0	0.0%	0
Curry	5	2	-\$2,625	-\$184	-\$2,809	0	0	0.0%	0
Quay/Harding/De Baca	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	2	2	-\$4,336	-\$1,215	-\$5,551	5	0	0.0%	2
Lea	1	2	-\$5,308	-\$122	-\$5,430	3	0	0.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	10	9	-\$14,280	-\$4,980	-\$19,260	8	0	0.0%	2
Doña Ana	1	9	-\$546	-\$1,022	-\$1,568	0	0	0.0%	1
Grant/Catron	0	0	\$0	\$0	\$0	0	0	0.0%	1
Luna/Hidalgo	0	0	\$0	\$0	\$0	0	0	0.0%	0
Otero	0	1	\$0	-\$47	-\$47	2	0	0.0%	1
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	1	10	-\$546	-\$1,069	-\$1,615	2	0	0.0%	3
NEW MEXICO	24	44	-\$48,235	-\$32,753	-\$80,988	24	1	4.2%	7

¹TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	21	0%	12	0%	7	0%	2	0
Metro	24	29%	6	0%	18	39%	0	0
Southern	12	0%	8	0%	4	0%	0	0
FAMILY SERVICES	57	12%	26	0%	29	24%	2	0%
Northern	17	24%	7	14%	8	38%	2	0%
Metro	26	54%	17	71%	9	22%	0	0%
Southern	21	33%	16	44%	5	0%	0	0%
FOST. CONNECTIONS	64	39%	40	50%	22	23%	2	0%
Northern	86	16%	83	14%	1	100%	2	50%
Metro	67	19%	65	18%	2	50%	0	0%
Southern	90	1%	89	0%	0	0%	1	100%
INVESTIGATIONS	243	12%	237	10%	3	67%	3	67%
Northern	24	0%	0	0%	23	0%	1	0%
Metro	18	0%	0	0%	18	0%	0	0%
Southern	21	67%	0	0%	21	67%	0	0%
LEGAL	63	22%	0	0%	62	23%	1	0%
Northern	20	55%	0	0%	20	55%	0	0%
Metro	16	44%	0	0%	16	44%	0	0%
Southern	30	7%	0	0%	30	7%	0	0%
OPERATIONS	66	30%	0	0%	66	30%	0	0%
Northern	61	23%	58	22%	1	0%	2	50%
Metro	53	8%	51	8%	1	0%	1	0%
Southern	75	0%	71	0%	2	0%	2	0%
PERMANENCY	189	10%	180	9%	4	0%	5	20%
Northern	47	55%	29	41%	16	75%	2	100%
Metro	29	41%	16	38%	12	50%	1	0%
Southern	46	57%	36	56%	10	60%	0	0%
PLACEMENT	122	52%	81	47%	38	63%	3	67%
Intake & REACH	64	72%	0	0%	63	73%	1	0%
Receiving Center	12	92%	0	0%	12	92%	0	0%
SCI	76	75%	0	0%	75	76%	1	0%
NEW MEXICO	880	26%	564	18%	299	43%	17	29%

	Family Outreach: Community Prevention Response						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	3	3	100.0%	0.0%	33.3%	0.0%	66.7%
McKinley	13	12	92.3%	7.7%	33.3%	15.4%	46.2%
San Juan	28	28	100.0%	0.0%	32.1%	28.6%	39.3%
Sandoval	21	21	100.0%	0.0%	33.3%	28.6%	38.1%
Torrance	4	4	100.0%	0.0%	25.0%	0.0%	75.0%
Valencia	33	33	100.0%	0.0%	39.4%	12.1%	48.5%
Northwest Total	102	101	99.0%	1.0%	34.7%	19.6%	45.1%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	9	9	100.0%	0.0%	33.3%	22.2%	44.4%
Rio Arriba/Los Alamos	11	11	100.0%	0.0%	45.5%	9.1%	45.5%
Santa Fe	27	26	96.3%	3.7%	50.0%	33.3%	14.8%
Taos	3	3	100.0%	0.0%	33.3%	0.0%	66.7%
Northeast Total	50	49	98.0%	2.0%	44.9%	24.0%	30.0%
Bernalillo	146	141	96.6%	3.4%	41.8%	20.5%	35.6%
Metro	146	141	96.6%	3.4%	41.8%	20.5%	35.6%
Chaves	22	21	95.5%	4.5%	42.9%	9.1%	45.5%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	15	15	100.0%	0.0%	40.0%	26.7%	33.3%
Lea	13	13	100.0%	0.0%	46.2%	0.0%	53.8%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	50	49	98.0%	2.0%	42.9%	12.0%	44.0%
Doña Ana	63	60	95.2%	4.8%	35.0%	22.2%	39.7%
Grant/Catron	5	5	100.0%	0.0%	80.0%	0.0%	20.0%
Luna/Hidalgo	4	4	100.0%	0.0%	25.0%	25.0%	50.0%
Otero	17	17	100.0%	0.0%	41.2%	17.6%	41.2%
Sierra	2	2	100.0%	0.0%	50.0%	0.0%	50.0%
Socorro	7	7	100.0%	0.0%	42.9%	28.6%	28.6%
Lincoln	5	5	100.0%	0.0%	60.0%	20.0%	20.0%
Southwest Total	103	100	97.1%	2.9%	40.0%	20.4%	37.9%
Unassigned	0						
TOTALS	451	440	97.6%	2.4%	40.2%	19.7%	38.6%

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	2	2	0	0	0	0	0	0
McKinley	8	0	1	5	2	0	0	0
San Juan	0	0	0	0	0	0	0	0
Sandoval	0	0	0	0	0	0	0	0
Torrance	1	1	0	0	0	0	0	0
Valencia	10	0	1	9	0	0	0	0
Northwest Total	21	3	2	14	2	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	0	0	0	0	0	0	0	0
Rio Arriba/Los Alamos	2	0	0	1	1	0	0	0
Santa Fe	2	0	1	1	0	0	0	0
Taos	0	0	0	0	0	0	0	0
Northeast Total	4	0	1	2	1	0	0	0
						0	0	0
						0	0	0
						0	0	0
Bernalillo	7	0	1	4	2	0	0	0
						0	0	0
						0	0	0
Metro	7	0	1	4	2	0	0	0
Chaves	4	1	0	2	1	0	0	0
Curry	7	0	5	1	1	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	23	8	13	1	1	0	0	0
Lea	0	0	0	0	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	34	9	18	4	3	0	0	0
Doña Ana	9	0	0	6	3	0	0	0
Grant/Catron	0	0	0	0	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0
Otero	8	2	0	6	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	1	0	0	1	0	0	0	0
Southwest Total	18	2	0	13	3	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	84	14	22	37	11	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (last day of month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation	x 100,000
	Denominator:	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to

Target: $\geq 40.5\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: $\geq 43.6\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: $\geq 30.3\%$	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12	Numerator:	Number of placement moves	x 1,000
	Denominator:	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: $\geq 80\%$	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: $\geq 80\%$	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office

Target: $\geq 80\%$	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: $\geq 80\%$	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

Target: \geq	Numerator:	Number of total screen outs accepted by Outreach for the reported time period
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

Target: \geq	Numerator:	Number of Outreach non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

notes on the data (continued)

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: \geq	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.