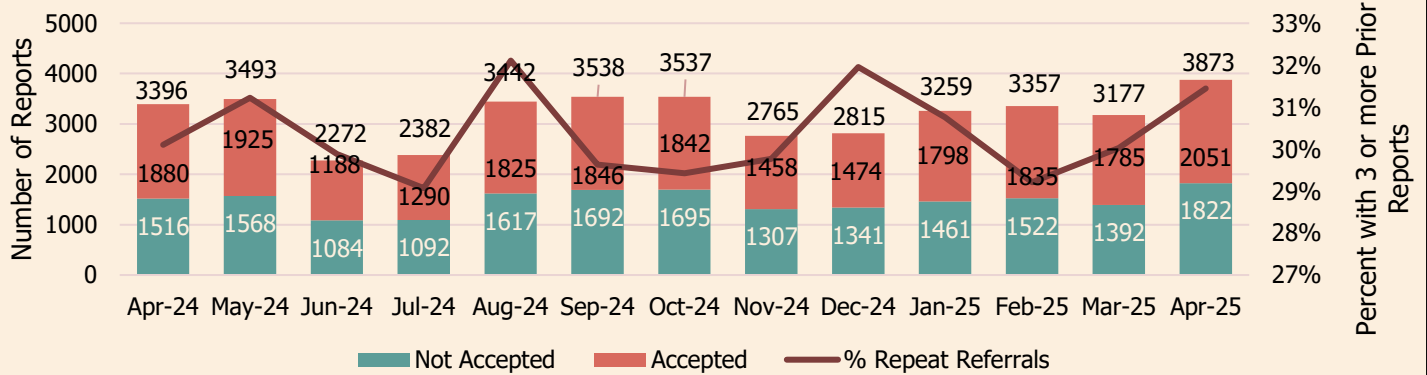


# The Last 13 Months

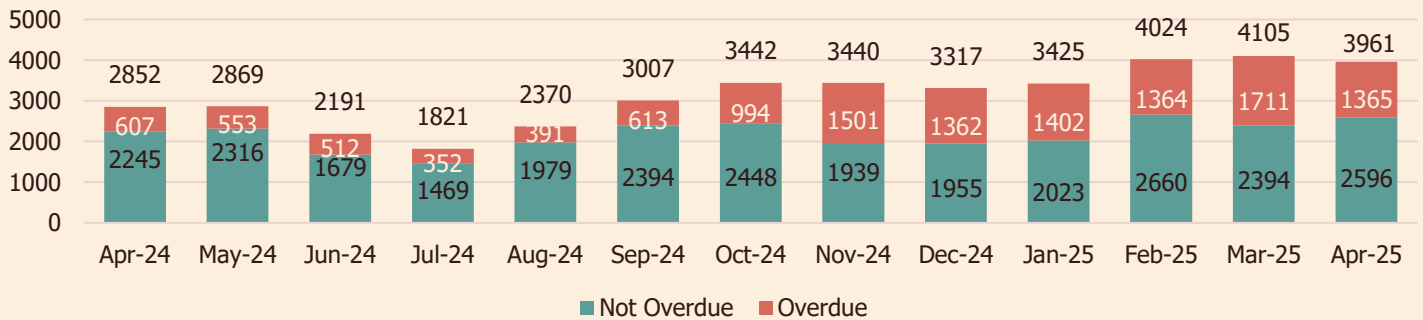
ending April 30th, 2025

Protective Services Division, Data Evaluation Unit  
PSData@cyfd.nm.gov

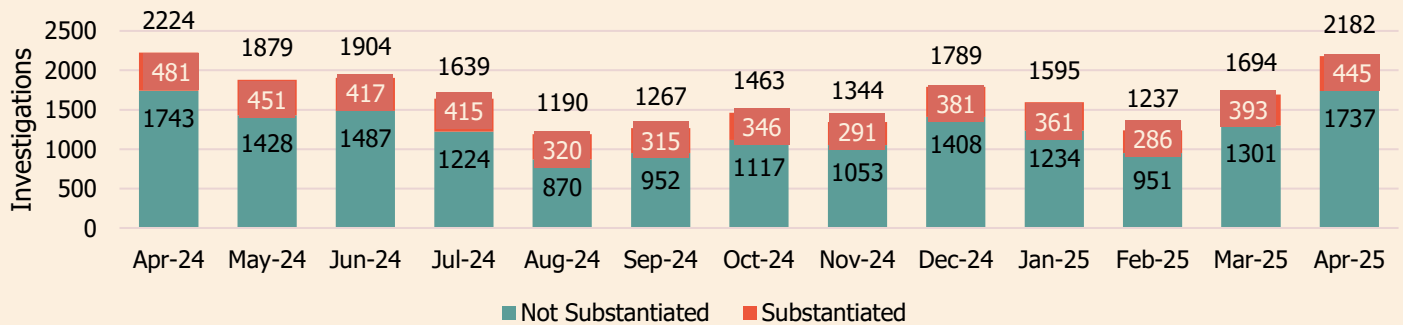
## SCI Reports



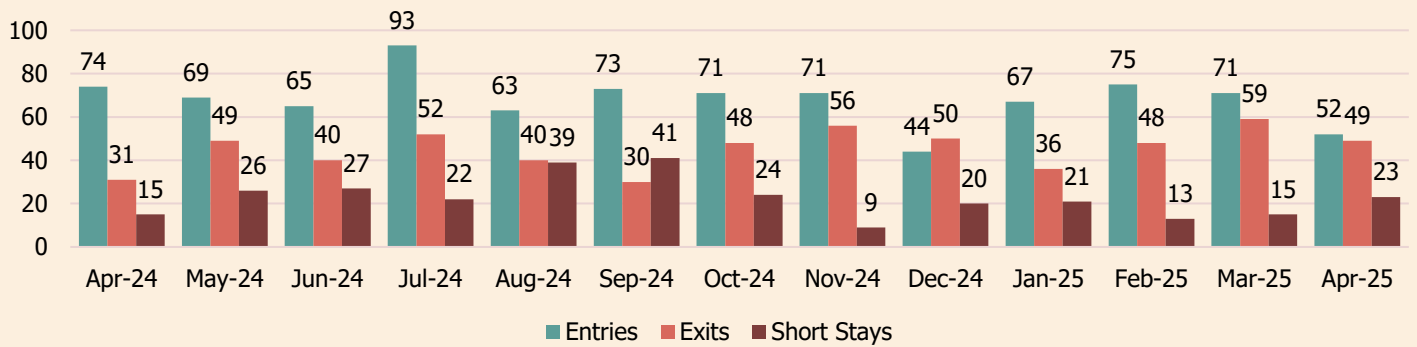
## Pending Investigations (Point in Time, last day of month)



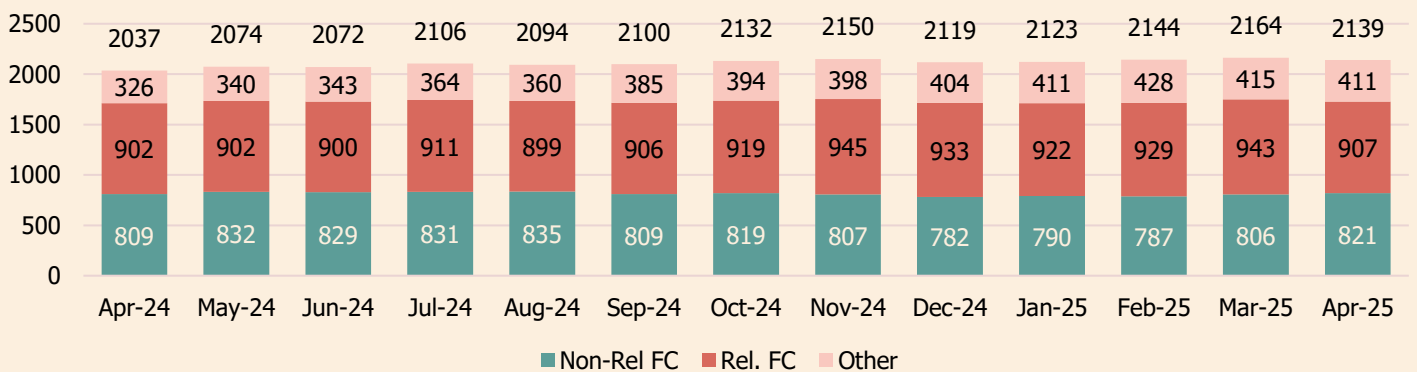
## Completed Investigations



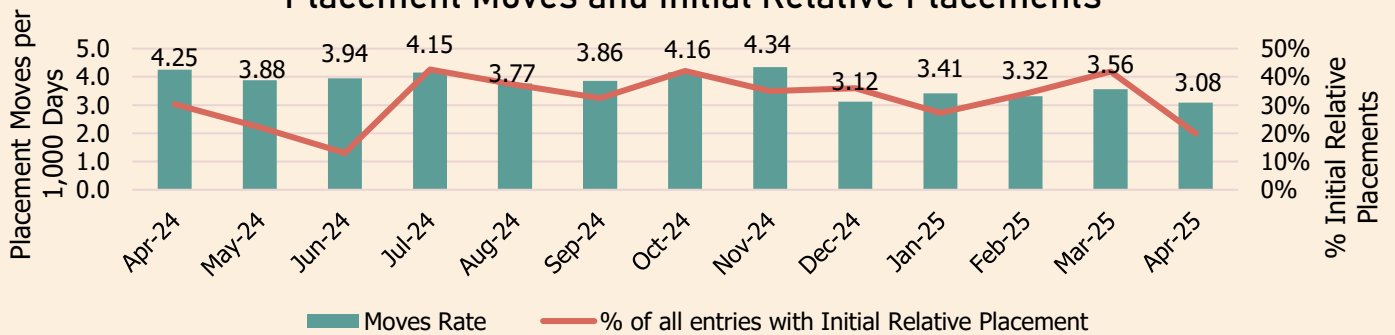
### Foster Care Entries, Exits, and Short Stays



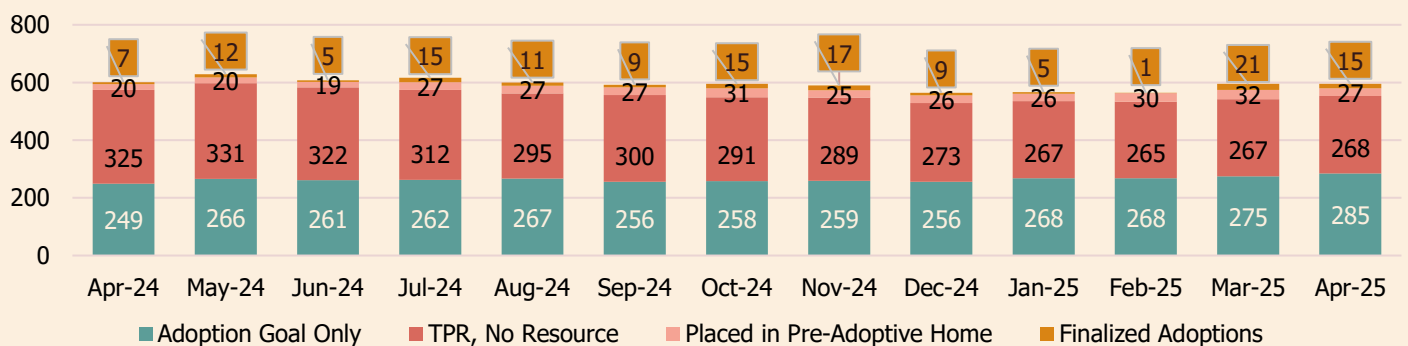
### Children in Care by Placement Type (last day of month)

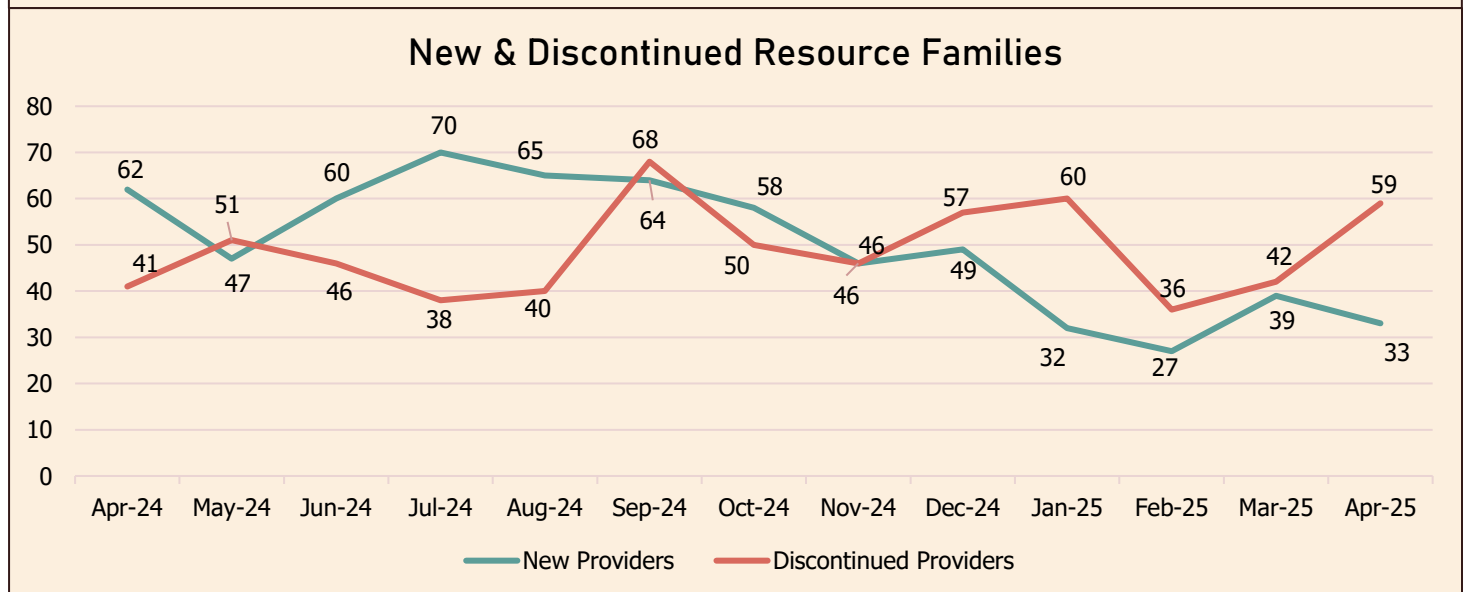
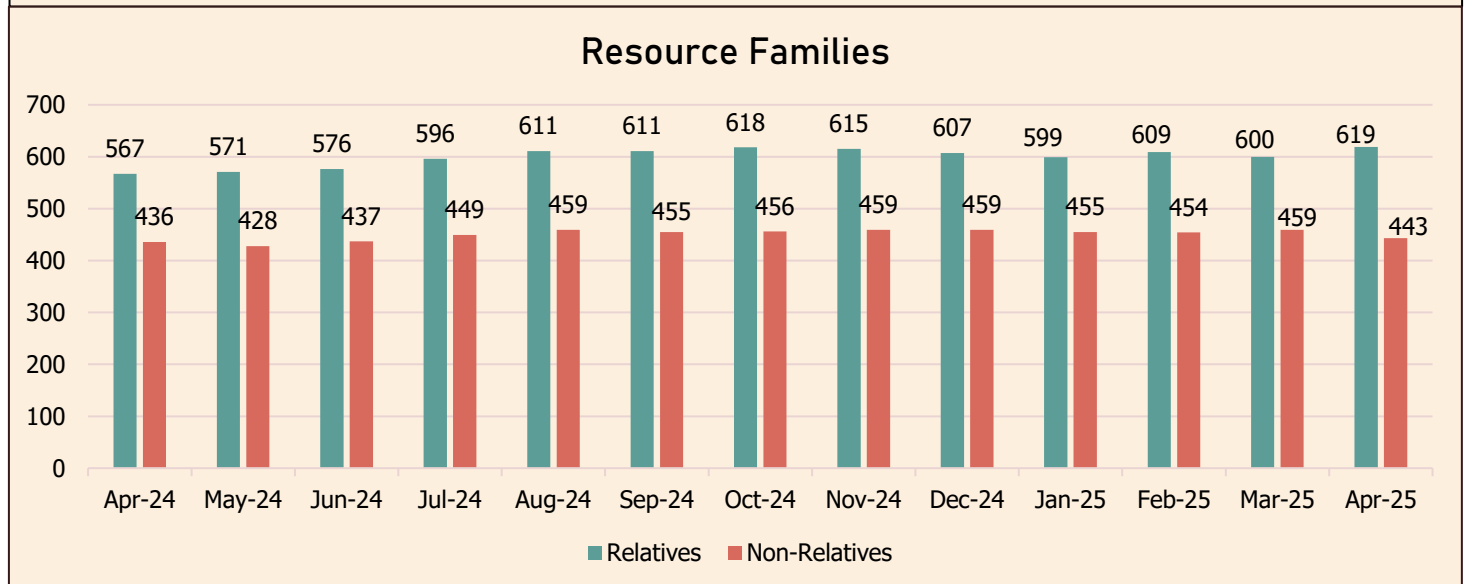
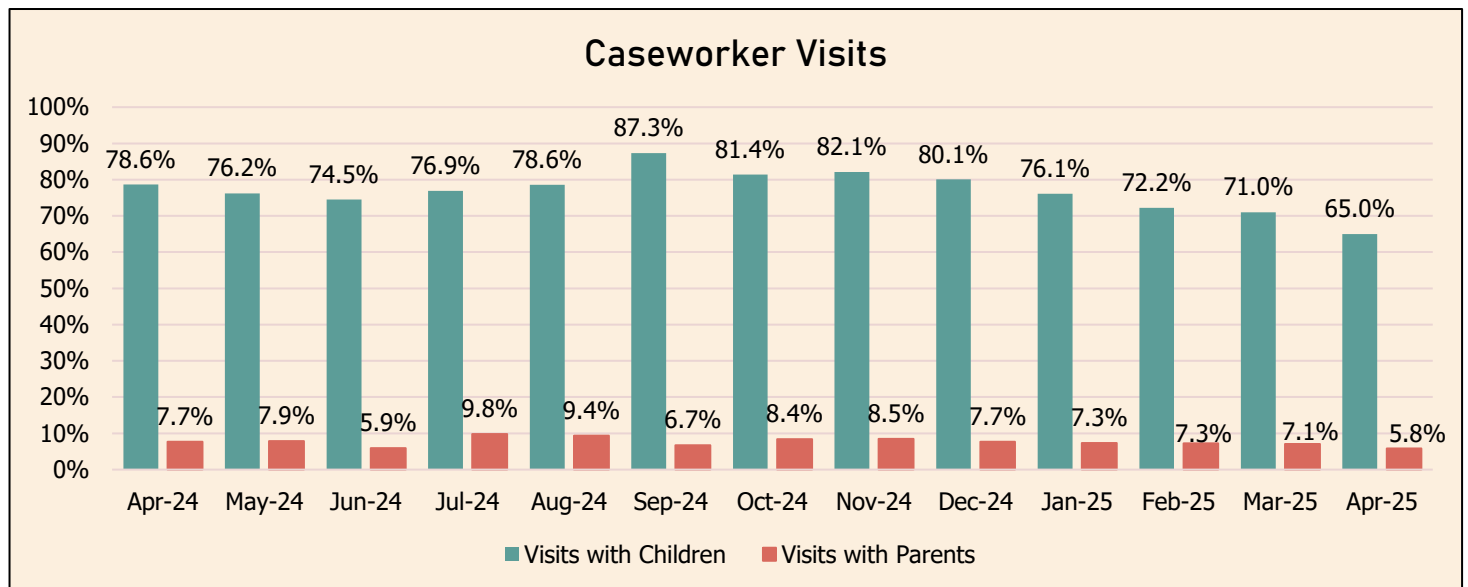


### Placement Moves and Initial Relative Placements

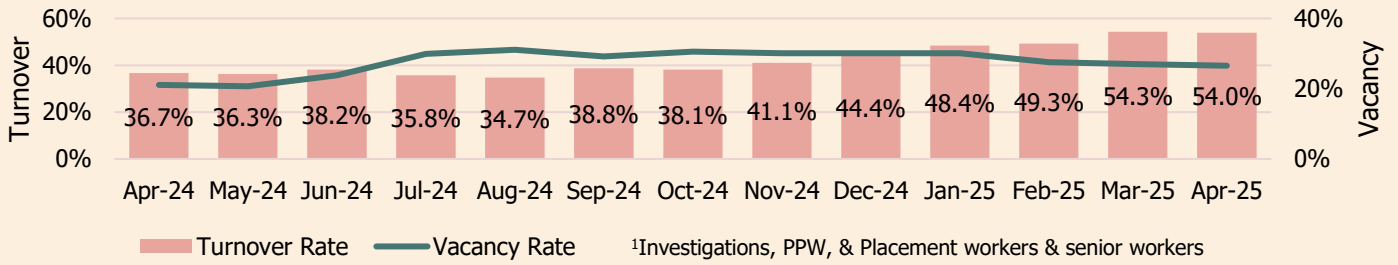


### Children with a Plan of Adoption

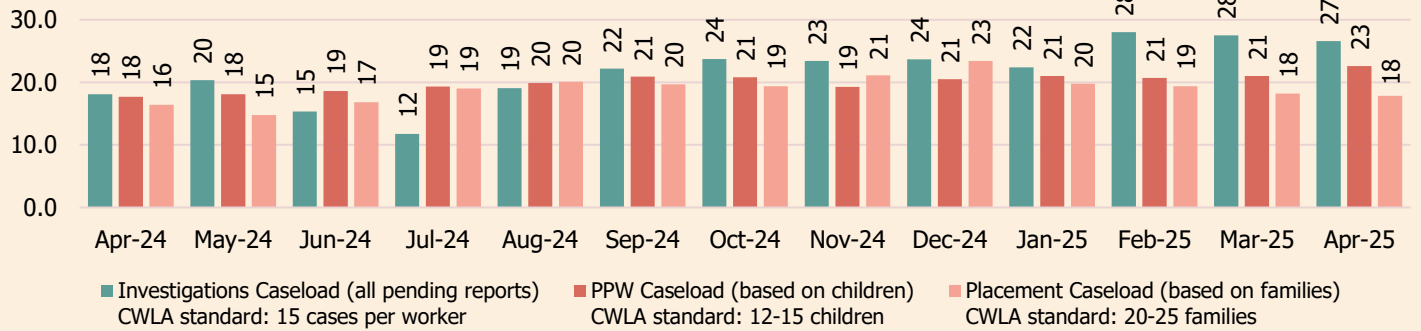




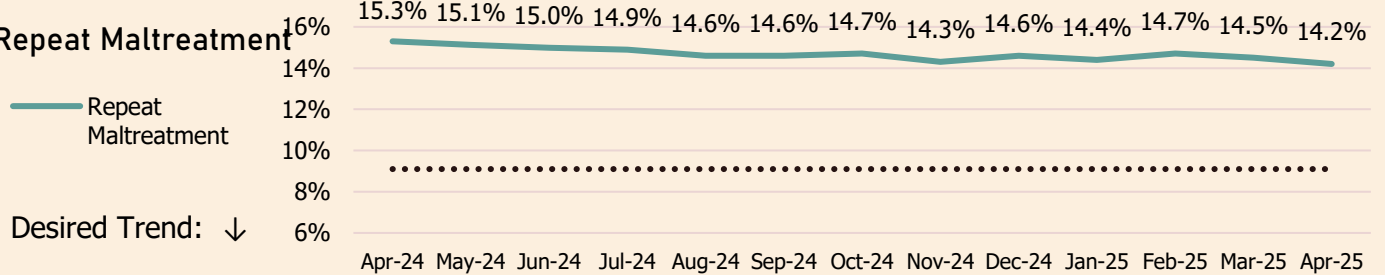
## Turnover & Vacancy Rates for Key PS Field Positions<sup>1</sup>



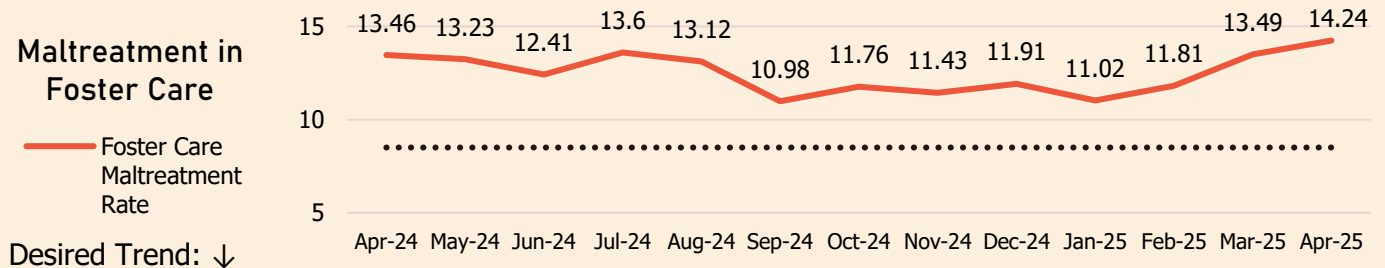
## Estimated Caseloads



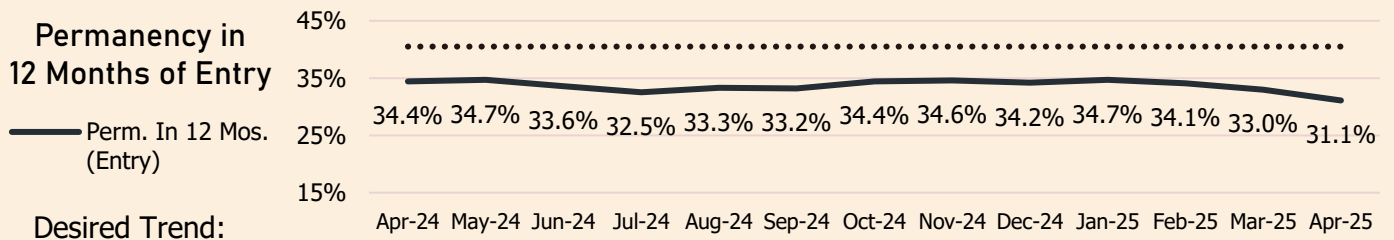
## Repeat Maltreatment



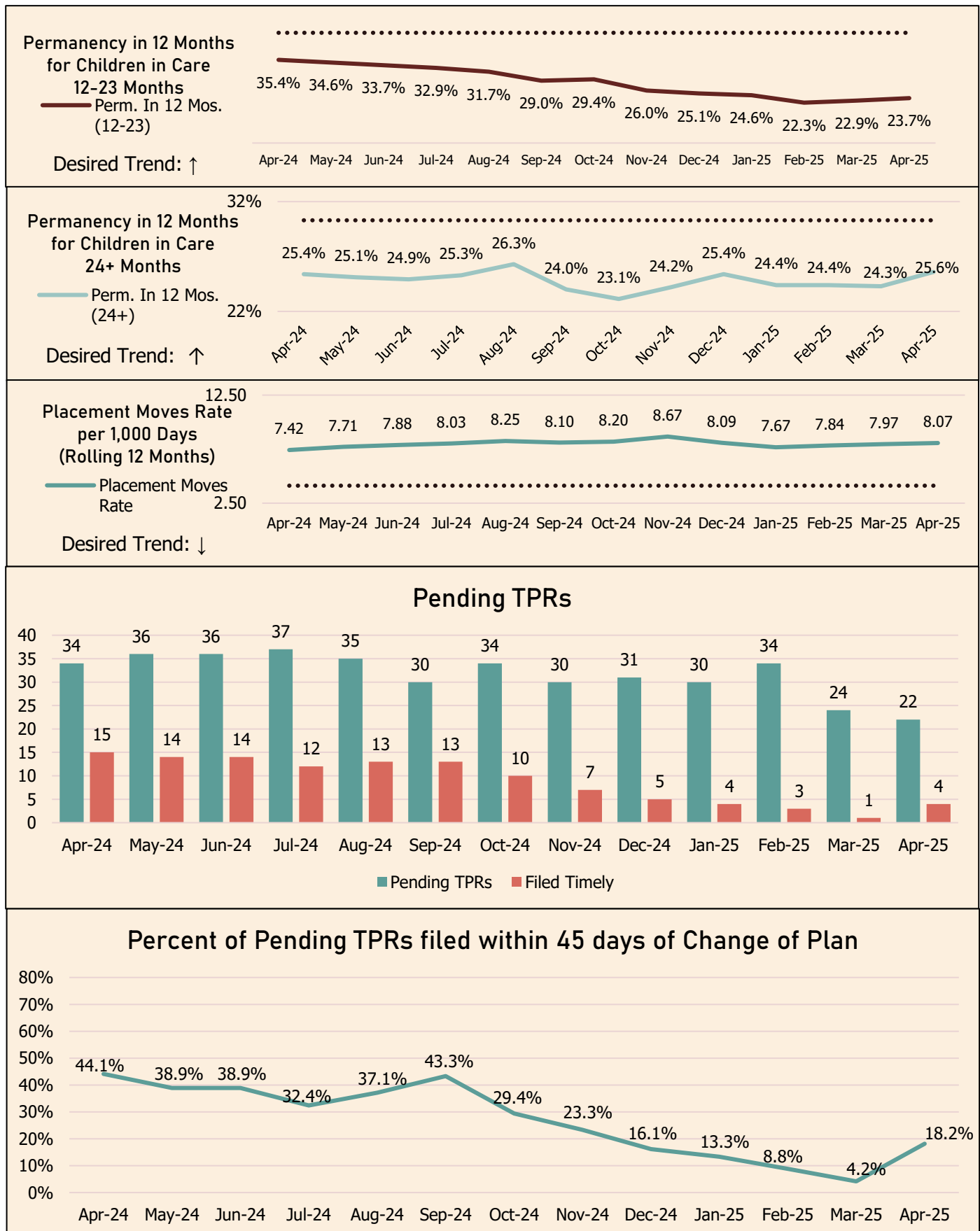
## Maltreatment in Foster Care

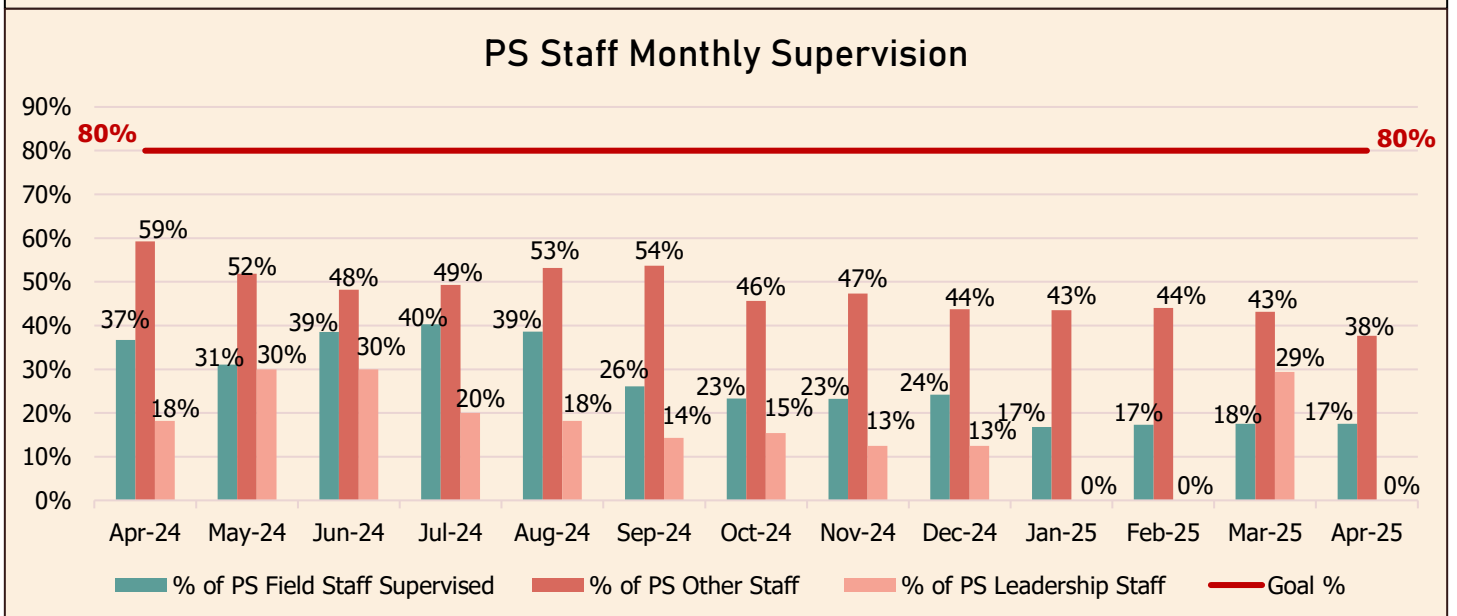
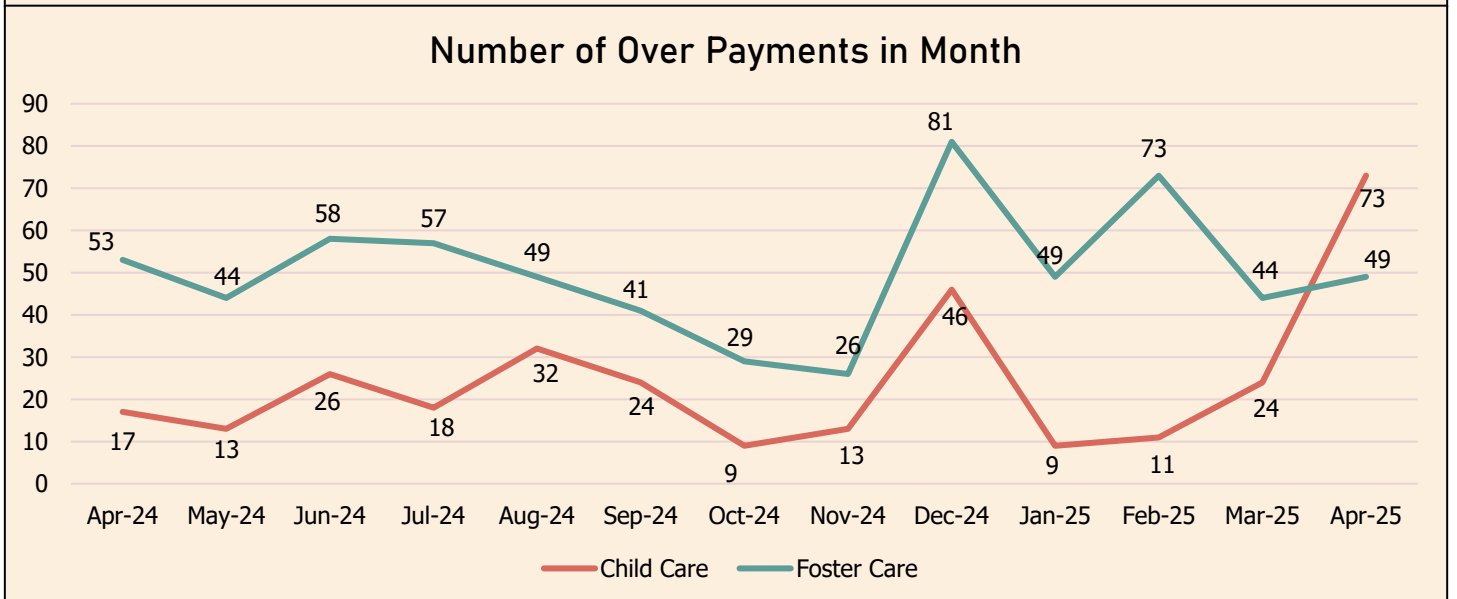
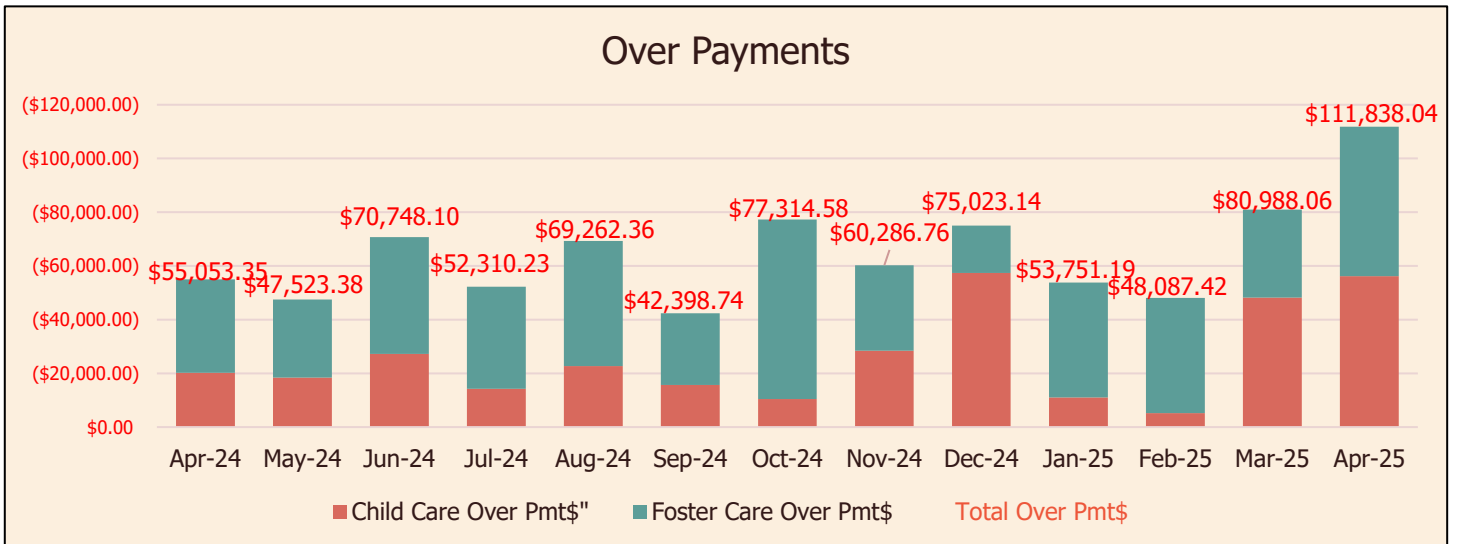


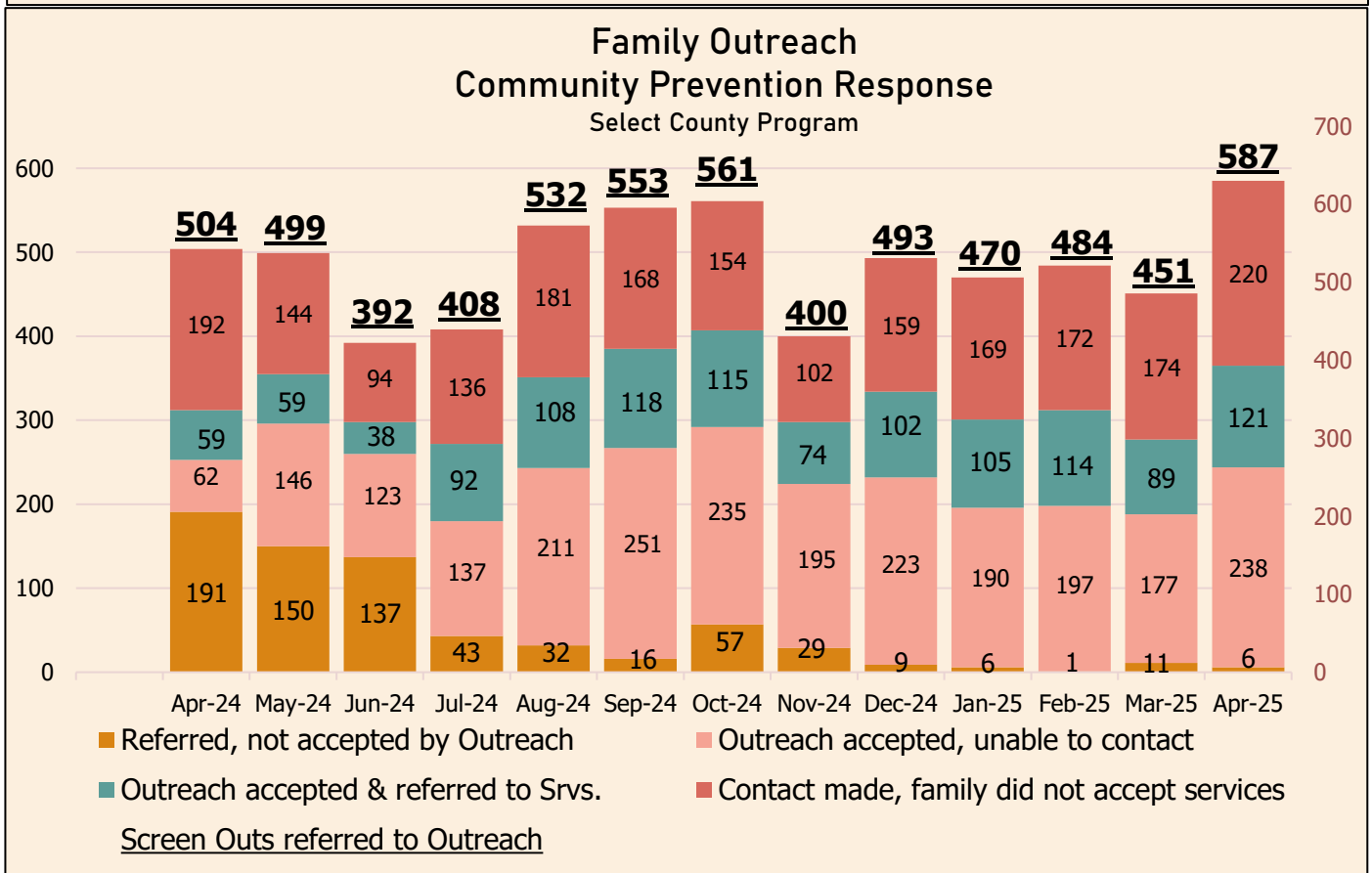
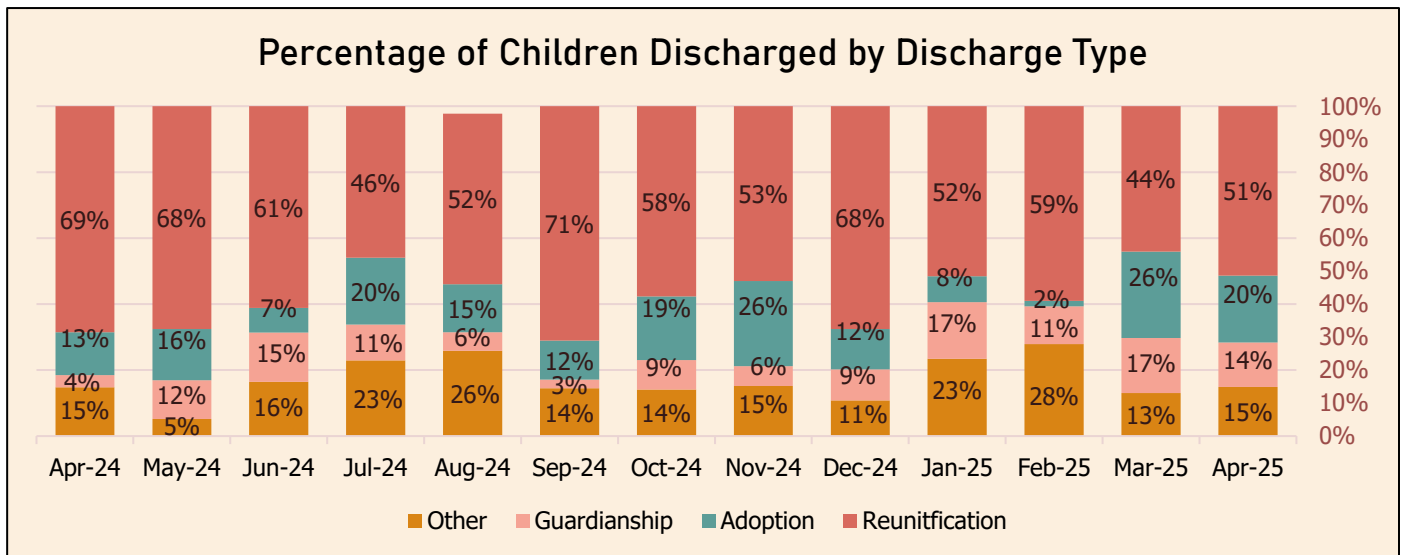
## Permanency in 12 Months of Entry



## Last 13 Months Report: Ending April 2025







Last 13 Months Report: Ending April 2025

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	28	21.4%	31	0	53.8%	0	1	0
McKinley	35	37.1%	52	7	22.8%	3	0	0
San Juan	141	28.4%	222	37	40.7%	7	1	4
Sandoval	109	27.5%	151	18	14.6%	1	1	0
Torrance	18	33.3%	24	1	18.2%	0	1	0
Valencia	107	25.2%	166	36	19.2%	3	4	1
Northwest Total	438	27.9%	646	99	26.2%	14	8	5
Colfax/Union	14	35.7%	13	1	25.0%	0	1	0
San Miguel/Guad./Mora	36	47.2%	58	6	36.6%	0	1	0
Rio Arriba/Los Alamos	57	36.8%	173	99	25.0%	0	1	0
Santa Fe	99	30.3%	128	10	19.1%	0	1	0
Taos	22	27.3%	24	0	34.5%	0	0	0
Northeast Total	228	34.6%	396	116	24.9%	0	4	0
Bernalillo	653	35.7%	1540	0		15	6	5
Metro	653	35.7%	1540	732	18.2%	15	6	5
Chaves	67	32.8%	139	52	21.4%	2	1	3
Curry	52	34.6%	194	114	16.0%	2	11	0
Quay/Harding/De Baca	10	40.0%	20	1	16.7%	0	1	0
Eddy	69	29.0%	91	8	32.7%	10	0	0
Lea	52	13.5%	84	14	28.8%	2	0	0
Roosevelt	21	38.1%	86	53	23.1%	1	0	0
Southeast Total	271	29.2%	614	242	25.1%	17	13	3
Doña Ana	280	31.4%	431	78	20.4%	2	9	4
Grant/Catron	27	40.7%	106	69	11.9%	0	0	1
Luna/Hidalgo	30	33.3%	69	26	14.7%	0	2	0
Otero	57	17.5%	79	0	2.5%	2	5	0
Sierra	11	18.2%	17	1	0.0%	0	0	2
Socorro	26	23.1%	28	1	17.4%	0	0	3
Lincoln	30	16.7%	35	1	12.1%	0	0	3
Southwest Total	461	28.6%	765	176	15.8%	6	18	10
NEW MEXICO	2051	31.4%	3961	1365	20.4%	52	49	23



Last 13 Months Report: Ending April 2025

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements <sup>1</sup>	Placement Moves Rate <sup>2</sup>	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	17	17.6%		0.00	5	2	0	0
McKinley	38	50.0%	0.0%	0.94	2	0	0	0
San Juan	56	48.2%	36.4%	5.71	5	8	1	0
Sandoval	15	26.7%	0.0%	2.49	1	0	0	0
Torrance	25	44.0%		10.67	7	5	0	1
Valencia	136	66.9%	100.0%	2.26	12	14	0	0
Northwest Total	287	54.0%	42.1%	3.39	32	29	1	1
Colfax/Union	17	52.9%		1.96	0	2	0	1
San Miguel/Guad./Mora	71	49.3%		0.95	8	19	1	0
Rio Arriba/Los Alamos	39	28.2%		4.33	8	3	0	0
Santa Fe	45	35.6%		3.78	6	5	0	0
Taos	63	74.6%		3.17	9	7	1	0
Northeast Total	235	50.2%		2.72	31	36	2	1
Bernalillo	804	42.8%	5.0%	2.72	125	85	1	1
Metro	804	42.8%	5.0%	2.72	125	85	1	1
Chaves	163	27.0%	80.0%	3.30	23	12	1	1
Curry	120	39.2%	0.0%	2.32	20	5	8	5
Quay/Harding/De Baca	26	23.1%		5.14	0	2	0	0
Eddy	110	50.9%	20.0%	4.46	6	18	1	0
Lea	133	33.8%	0.0%	4.24	33	15	3	0
Roosevelt	15	26.7%	0.0%	11.19	0	0	0	0
Southeast Total	567	35.6%	30.0%	3.84	82	52	13	6
Doña Ana	140	40.0%	0.0%	2.93	8	30	5	3
Grant/Catron	28	46.4%	0.0%	3.55	3	9	0	0
Luna/Hidalgo	22	27.3%		0.00	0	7	3	1
Otero	40	22.5%	0.0%	1.88	4	18	2	2
Sierra	3	0.0%	0.0%	0.00	0	0	0	0
Socorro	5	0.0%	0.0%	7.94	0	1	0	0
Lincoln	8	50.0%	0.0%	0.00	0	1	0	0
Southwest Total	246	35.8%	0.0%	2.54	15	66	10	6
NEW MEXICO	2139	42.4%	20.0%	3.08	285	268	27	15

<sup>1</sup>Of total entries during the month, percentage of children placed with relatives as their first placement

<sup>2</sup>Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending April 2025

	County Data							
	Visits		Foster Care Providers				Staff <sup>2</sup>	
	Visits with Children	Visits with Parents <sup>1</sup>	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	45.5%	8	2	0	0	31.2%	12.5%
McKinley	100.0%	21.4%	16	15	0	0	52.7%	11.1%
San Juan	95.8%	33.3%	19	23	1	2	42.9%	13.6%
Sandoval	100.0%	0.0%	24	18	1	2	45.0%	0.0%
Torrance	96.0%	13.3%	2	5	0	1	21.1%	20.0%
Valencia	97.7%	7.0%	52	28	1	1	10.9%	10.5%
Northwest Total	97.7%	15.7%	121	91	3	6	33.3%	10.1%
Colfax/Union	100.0%	0.0%	5	4	0	1	0.0%	0.0%
San Miguel/Guad./Mora	87.3%	0.0%	20	11	0	2	81.6%	30.8%
Rio Arriba/Los Alamos	100.0%	7.1%	9	8	0	0	120.0%	25.0%
Santa Fe	64.4%	6.4%	25	22	3	4	63.2%	37.5%
Taos	23.8%	0.0%	22	6	1	2	118.3%	37.5%
Northeast Total	68.7%	2.6%	81	51	4	9	82.4%	30.6%
Bernalillo	26.4%		198	135	9	19	0.0%	0.0%
Metro	26.4%	1.1%	198	135	9	19	88.7%	41.7%
Chaves	91.3%	4.0%	28	23	0	1	37.9%	30.0%
Curry	80.5%	13.8%	25	15	0	0	133.3%	46.2%
Quay/Harding/De Baca	95.2%	25.0%	6	10	1	2	0.0%	0.0%
Eddy	97.1%	3.8%	41	23	10	11	26.3%	31.3%
Lea	94.7%	4.4%	26	22	2	2	24.6%	10.5%
Roosevelt	28.6%	0.0%	9	3	0	2	92.3%	40.0%
Southeast Total	89.5%	6.5%	135	96	13	18	43.5%	27.3%
Doña Ana	99.2%	13.3%	45	45	2	4	29.1%	11.6%
Grant/Catron	100.0%	28.6%	7	4	0	0	96.0%	28.6%
Luna/Hidalgo	100.0%	0.0%	10	4	1	1	56.3%	28.6%
Otero	97.0%	25.0%	12	10	1	1	8.8%	0.0%
Sierra	0.0%	0.0%	1	0	0	0	60.0%	50.0%
Socorro	100.0%	0.0%	4	3	0	1	0.0%	25.0%
Lincoln	100.0%	28.6%	4	3	0	1	0.0%	25.0%
Southwest Total	99.1%	15.4%	84	70	4	7	31.9%	14.3%
NEW MEXICO	65.0%	5.8%	619	443	33	59	54.0%	26.6%

<sup>1</sup>Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

<sup>2</sup>Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures <sup>1</sup>					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	10.3	6.0	10.0	18.2%	12.1	0.0%	0.0%	55.0%	7.66
McKinley	13.0	14.0	29.0	15.3%	28.8	51.7%	12.5%	46.2%	7.07
San Juan	24.7	7.6	14.7	16.9%	25.4	6.2%	90.0%	42.9%	10.58
Sandoval	16.8	5.3	10.8	10.4%	0.0	31.6%	83.3%	100.0%	7.89
Torrance	12.0	29.0	9.0	11.9%	30.8	25.0%	0.0%	0.0%	12.18
Valencia	27.7	26.0	13.5	8.8%	8.4	47.9%	15.2%	13.6%	4.55
Northwest Total	19.6	13.1	13.5	13.7%	16.4	39.3%	30.3%	36.7%	6.83
Colfax/Union	7.0	17.0	9.0	3.0%	0.0	50.0%	0.0%	100.0%	4.20
San Miguel/Guad./Mora	19.7	22.7	10.3	15.1%	39.1	25.0%	26.3%	47.5%	8.27
Rio Arriba/Los Alamos	87.0	13.3	18.0	16.8%	0.0	16.7%	28.6%	0.0%	6.05
Santa Fe	14.0	0.0	46.0	10.4%	25.3	25.0%	44.4%	25.0%	6.98
Taos	12.0	65.0	12.5	16.2%	14.1	15.0%	37.5%	20.0%	5.38
Northeast Total	22.1	29.5	16.1	13.5%	21.0	24.5%	32.7%	36.6%	6.25
Bernalillo	36.7	32.6	33.1	15.5%	12.1	24.6%	6.6%	10.5%	6.93
Metro	36.7	32.6	33.1	15.5%	12.1	24.6%	6.6%	10.5%	6.93
Chaves	23.0	32.8	16.7	17.2%	12.7	37.1%	45.2%	11.4%	6.76
Curry	64.3	60.0	22.0	13.3%	9.8	13.9%	13.0%	24.0%	9.53
Quay/Harding/De Baca	6.7	0.0	16.0	22.0%	25.1	57.1%	20.0%	0.0%	9.23
Eddy	15.2	37.7	29.5	10.7%	6.9	24.1%	19.4%	78.0%	5.82
Lea	14.0	18.9	11.0	14.2%	17.8	19.4%	30.0%	9.3%	12.80
Roosevelt	85.0	15.0	13.0	4.1%	0.0	50.0%	51.1%	0.0%	12.01
Southeast Total	24.4	31.2	17.4	14.0%	12.2	29.8%	29.1%	31.2%	8.88
Doña Ana	22.7	11.5	12.7	14.6%	14.0	43.7%	50.0%	35.9%	12.19
Grant/Catron	52.0	30.0	5.5	9.6%	0.0	43.7%	0.0%	11.1%	31.06
Luna/Hidalgo	23.0	10.5	0.0	16.3%	0.0	25.0%	50.0%	550.0%	11.50
Otero	19.8	8.8	7.7	6.2%	47.8	11.1%	46.2%	23.8%	8.74
Sierra	0.0	0.0	0.0	0.0%	0.0	100.0%	0.0%	0.0%	0.00
Socorro	14.5	8.0	7.0	0.0%	0.0	36.4%	0.0%	0.0%	14.03
Lincoln	35.0	8.0	7.0	0.0%	0.0	36.4%	62.5%	50.0%	14.03
Southwest Total	24.6	10.8	12.5	13.1%	16.9	40.6%	48.4%	32.0%	11.92
NEW MEXICO	25.5	23.4	18.5	14.2%	14.2	31.1%	23.7%	25.6%	8.07

<sup>1</sup>Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending April 2025

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	1
McKinley	0	0	\$0	\$0	\$0	1	0	0.0%	6
San Juan	0	2	\$0	-\$197	-\$197	0	0	0.0%	0
Sandoval	2	3	-\$3,100	-\$2,014	-\$5,114	0	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	2	0	0.0%	2
Valencia	4	5	-\$2,644	-\$2,626	-\$5,270	1	0	0.0%	10
Northwest Total	6	10	-\$5,744	-\$4,837	-\$10,581	4	0	0.0%	19
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	2
San Miguel/Guad./Moran	0	0	\$0	\$0	\$0	3	3	100.0%	4
Rio Arriba/Los Alamos	0	0	\$0	\$0	\$0	0	0	0.0%	2
Santa Fe	0	1	\$0	-\$1,304	-\$1,304	0	0	0.0%	3
Taos	0	0	\$0	\$0	\$0	0	0	0.0%	1
Northeast Total	0	1	\$0	-\$1,304	-\$1,304	3	3	100.0%	12
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	47	13	-\$35,647	-\$31,793	-\$67,440	7	1	14.3%	11
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	47	13	-\$35,647	-\$31,793	-\$67,440	7	1	14.3%	11
Chaves	12	4	-\$10,488	-\$1,149	-\$11,637	0	0	0.0%	0
Curry	0	8	\$0	-\$7,589	-\$7,589	0	0	0.0%	0
Quay/Harding/De Baca	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	6	\$0	-\$591	-\$591	3	0	0.0%	12
Lea	5	5	-\$2,800	-\$4,512	-\$7,312	3	0	0.0%	2
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	17	23	-\$13,287	-\$13,841	-\$27,128	6	0	0.0%	14
Doña Ana	2	1	-\$1,486	-\$2	-\$1,488	0	0	0.0%	16
Grant/Catron	0	1	\$0	-\$3,850	-\$3,850	0	0	0.0%	6
Luna/Hidalgo	0	0	\$0	\$0	\$0	0	0	0.0%	4
Otero	1	0	-\$47	\$0	-\$47	2	0	0.0%	3
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	3	2	-\$1,532	-\$3,852	-\$5,384	2	0	0.0%	29
NEW MEXICO	73	49	-\$56,211	-\$55,627	-\$111,838	22	4	18.2%	85

<sup>1</sup>TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	22	0%	13	0%	7	0%	2	0
Metro	23	0%	6	0%	17	0%	0	0
Southern	11	0%	7	0%	4	0%	0	0
FAMILY SERVICES	56	0%	26	0%	28	0%	2	0%
Northern	19	21%	8	25%	9	22%	2	0%
Metro	26	69%	17	71%	9	67%	0	0%
Southern	21	76%	16	100%	5	0%	0	0%
FOST. CONNECTIONS	66	58%	41	73%	23	35%	2	0%
Northern	88	8%	84	8%	2	0%	2	0%
Metro	71	1%	69	0%	2	50%	0	0%
Southern	92	8%	91	8%	0	0%	1	0%
INVESTIGATIONS	251	6%	244	6%	4	25%	3	0%
Northern	22	0%	0	0%	21	0%	1	0%
Metro	18	0%	0	0%	18	0%	0	0%
Southern	21	52%	0	0%	21	52%	0	0%
LEGAL	61	18%	0	0%	60	18%	1	0%
Northern	19	26%	0	0%	19	26%	0	0%
Metro	16	38%	0	0%	16	38%	0	0%
Southern	29	14%	0	0%	29	14%	0	0%
OPERATIONS	64	23%	0	0%	64	23%	0	0%
Northern	60	12%	57	12%	1	0%	2	0%
Metro	49	4%	47	4%	1	0%	1	0%
Southern	72	0%	68	0%	2	0%	2	0%
PERMANENCY	181	5%	172	5%	4	0%	5	0%
Northern	46	41%	31	55%	13	15%	2	0%
Metro	29	24%	16	31%	12	17%	1	0%
Southern	46	61%	36	67%	10	40%	0	0%
PLACEMENT	121	45%	83	55%	35	23%	3	0%
Intake & REACH	12	75%	0	0%	11	82%	1	0%
Receiving Center	63	92%	0	0%	63	92%	0	0%
SCI	75	89%	0	0%	74	91%	1	0%
NEW MEXICO	875	24%	566	17%	292	38%	17	0%

Last 13 Months Report: Ending April 2025

	Family Outreach: Community Prevention Response						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	7	7	100.0%	0.0%	57.1%	0.0%	42.9%
McKinley	12	11	91.7%	8.3%	27.3%	16.7%	50.0%
San Juan	40	39	97.5%	2.5%	48.7%	17.5%	32.5%
Sandoval	46	45	97.8%	2.2%	44.4%	19.6%	34.8%
Torrance	4	4	100.0%	0.0%	25.0%	50.0%	25.0%
Valencia	40	40	100.0%	0.0%	27.5%	17.5%	55.0%
Northwest Total	149	146	98.0%	2.0%	39.7%	18.1%	40.9%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	10	10	100.0%	0.0%	30.0%	20.0%	50.0%
Rio Arriba/Los Alamos	14	14	100.0%	0.0%	35.7%	35.7%	28.6%
Santa Fe	32	32	100.0%	0.0%	53.1%	28.1%	18.8%
Taos	10	10	100.0%	0.0%	70.0%	20.0%	10.0%
Northeast Total	66	66	100.0%	0.0%	48.5%	27.3%	24.2%
Bernalillo	210	209	99.5%	0.5%	36.4%	26.2%	37.1%
Metro	210	209	99.5%	0.5%	36.4%	26.2%	37.1%
Chaves	15	15	100.0%	0.0%	53.3%	26.7%	20.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	22	22	100.0%	0.0%	27.3%	9.1%	63.6%
Lea	17	17	100.0%	0.0%	52.9%	11.8%	35.3%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	54	54	100.0%	0.0%	42.6%	14.8%	42.6%
Doña Ana	56	55	98.2%	1.8%	54.5%	7.1%	37.5%
Grant/Catron	6	6	100.0%	0.0%	16.7%	0.0%	83.3%
Luna/Hidalgo	7	7	100.0%	0.0%	57.1%	28.6%	14.3%
Otero	23	23	100.0%	0.0%	43.5%	17.4%	39.1%
Sierra	3	3	100.0%	0.0%	0.0%	33.3%	66.7%
Socorro	5	5	100.0%	0.0%	40.0%	20.0%	40.0%
Lincoln	6	5	83.3%	16.7%	40.0%	16.7%	33.3%
Southwest Total	106	104	98.1%	1.9%	47.1%	12.3%	39.6%
Unassigned	2						
TOTALS	587	581	99.0%	1.0%	41.0%	20.6%	37.5%

Last 13 Months Report: Ending April 2025

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	1	0	0	1	0	0	0	0
McKinley	0	0	0	0	0	0	0	0
San Juan	5	1	0	4	0	0	0	0
Sandoval	1	0	0	0	1	0	0	0
Torrance	1	0	1	0	0	0	0	0
Valencia	6	0	0	5	1	0	0	0
Northwest Total	14	1	1	10	2	0	0	0
Colfax/Union	1	0	1	0	0	0	0	0
San Miguel/Guad./Mora	1	0	0	0	1	0	0	0
Rio Arriba/Los Alamos	1	0	0	0	1	0	0	0
Santa Fe	1	0	0	0	1	0	0	0
Taos	0	0	0	0	0	0	0	0
Northeast Total	4	0	1	0	3	0	0	0
						0	0	0
						0	0	0
						0	0	0
Bernalillo	11	3	1	5	2	0	0	0
						0	0	0
						0	0	0
Metro	11	3	1	5	2	0	0	0
Chaves	4	0	1	3	0	0	0	0
Curry	12	3	5	3	1	0	0	0
Quay/Harding/De Baca	1	0	0	0	1	0	0	0
Eddy	0	0	0	0	0	0	0	0
Lea	0	0	0	0	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	17	3	6	6	2	0	0	0
Doña Ana	13	0	3	8	2	0	0	0
Grant/Catron	1	0	0	1	0	0	0	0
Luna/Hidalgo	2	1	1	0	0	0	0	0
Otero	5	0	2	3	0	0	0	0
Sierra	2	2	0	0	0	0	0	0
Socorro	2	0	0	2	0	0	0	0
Lincoln	3	0	0	3	0	0	0	0
Southwest Total	28	3	6	17	2	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	74	10	15	38	11	0	0	0

## *notes on the data*

**SCI Reports:** Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

**Pending Investigations:** Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

**Completed Investigations:** These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

**Foster Care Entries, Exits, and Short Stays:** These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

**Children in Care by Placement Type (last day of month):** These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

**Placement Moves and Initial Relative Placements:** These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures

<b>Initial Relative Placements</b>		<b>Placement Moves Rate</b>	
<b>Numerator:</b>	Children placed with relatives at removal	<b>Numerator:</b>	Moves from one placement to another in the month
<b>Denominator:</b>	Children placed in care for any length of stay	<b>Denominator:</b>	Total days in foster care during the month by all children in care

**x 1000**

**Children with a Plan of Adoption:** These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.



## *notes on the data (continued)*

**Caseworker Visits:** Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

<b>Worker-Child Visits</b>		<b>Worker-Parent Visits</b>	
<b>Numerator:</b>	Number of children with a visit during the	<b>Numerator:</b>	Number of parents visited in their place of residence during the month
<b>Denominator:</b>	Children in foster care for the entire month	<b>Denominator:</b>	Parents of children in custody with a court-ordered or recommended plan of

**Providers:** PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

**Turnover & Vacancy Rates for Key PS Field Positions:** These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for

<b>Vacancy Rate</b>		<b>Turnover Rate</b>	
<b>Numerator:</b>	Number of vacancies (last day of month)	<b>Numerator:</b>	Rolling 12-month sum of voluntary staff separations
<b>Denominator:</b>	Total number of positions	<b>Denominator:</b>	Rolling 12-month average number of filled positions

**Estimated Caseloads:** These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart

**Repeat Maltreatment:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

<b>Target: ≤ 9.1 %</b>	<b>Numerator:</b>	Of the denominator, number of children who had another incident of maltreatment within 12 months
	<b>Denominator:</b>	Number of unique children who experienced maltreatment during the 12-month target period (12-23

## *notes on the data (continued)*

**Maltreatment in Foster Care:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

<b>Target: <math>\leq 8.5</math></b>	<b>Numerator:</b>	Number of substantiated reports pertaining to children included in the denominator calculation	<b>x 100,000</b>
	<b>Denominator:</b>	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

**Permanency in 12 Months of Entry:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to

<b>Target: <math>\geq 40.5\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the

**Permanency in 12 Months for Children in Care 12-23 Months:** This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

<b>Target: <math>\geq 43.6\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

**Permanency in 12 Months for Children in Care 24+ Months:** This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

<b>Target: <math>\geq 30.3\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

**Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months):** This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

<b>Target: <math>\leq 4.12</math></b>	<b>Numerator:</b>	Number of placement moves	<b>x 1,000</b>
	<b>Denominator:</b>	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

## *notes on the data (continued)*

**PS Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

<b>Target: <math>\geq 80\%</math></b>	<b>Numerator:</b>	Number of 'PS Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

**Field Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

<b>Target: <math>\geq 80\%</math></b>	<b>Numerator:</b>	Number of 'Field Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

**Other Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office

<b>Target: <math>\geq 80\%</math></b>	<b>Numerator:</b>	Number of 'Other Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

**Leadership Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

<b>Target: <math>\geq 80\%</math></b>	<b>Numerator:</b>	Number of 'Leadership Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of total screen outs accepted by Outreach for the reported time period
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach non-accepted screen outs for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

## *notes on the data (continued)*

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Children Discharged to Guardianship:** This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Total children discharged from foster care for the reported time period.
	<b>Denominator:</b>	Total children discharged to guardianship for the reported time period.