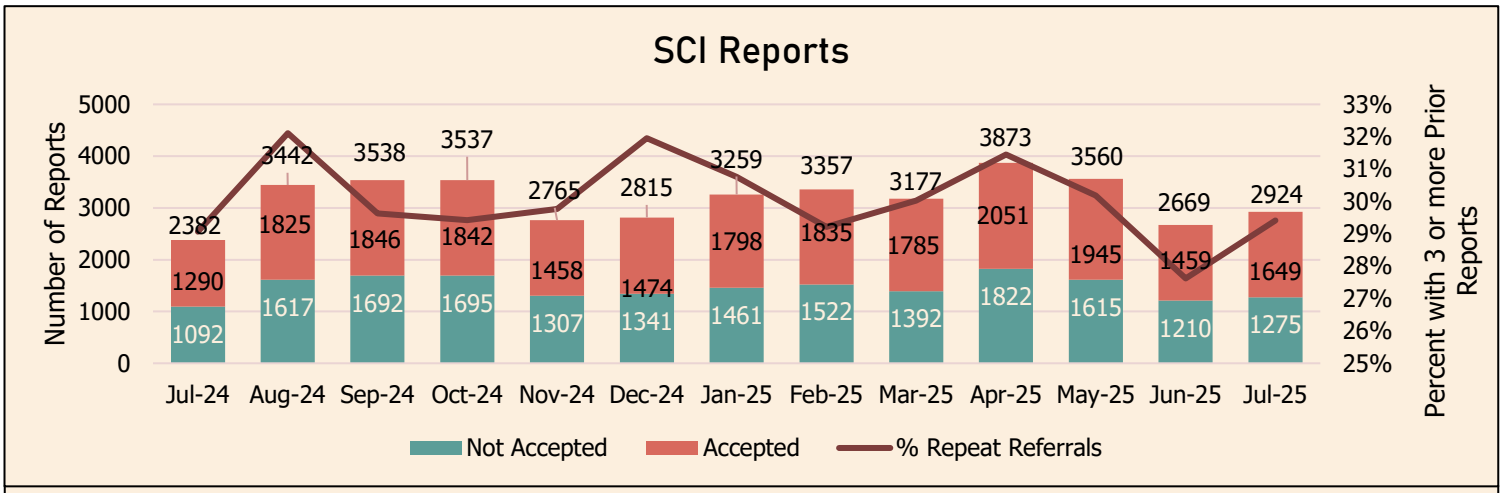
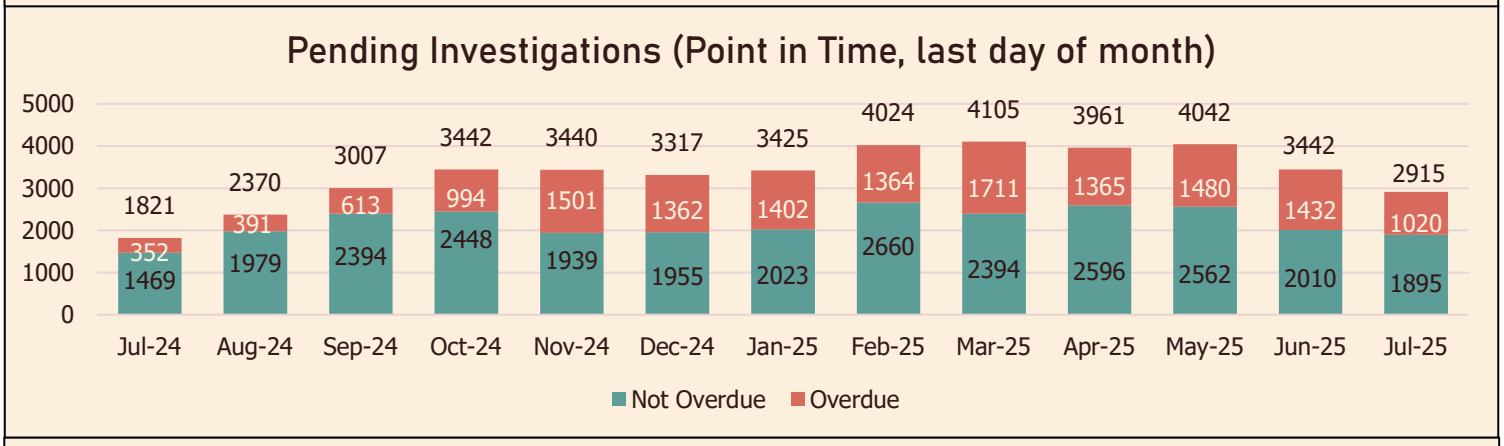
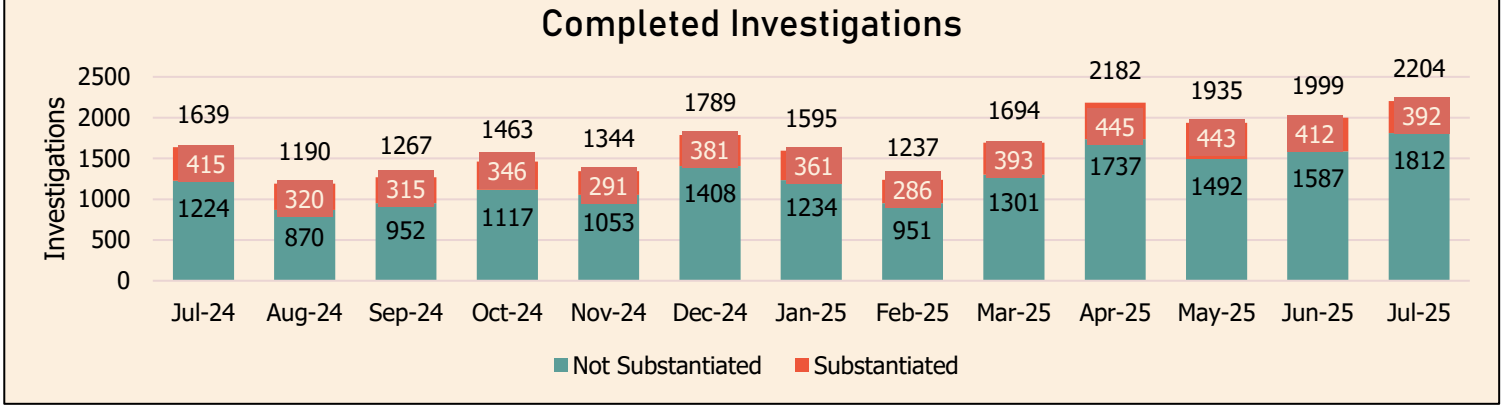
The Last 13 Months

ending July 31st, 2025

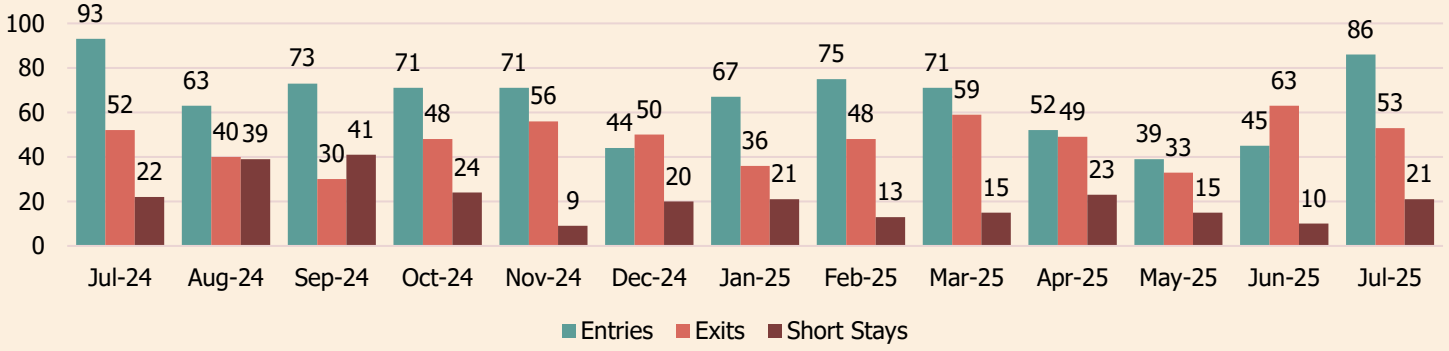
bProtective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov



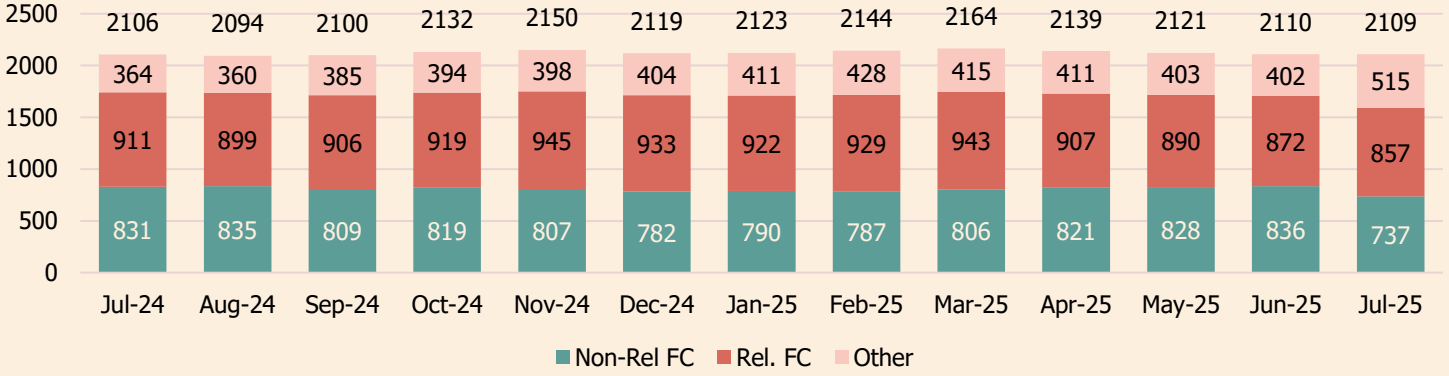




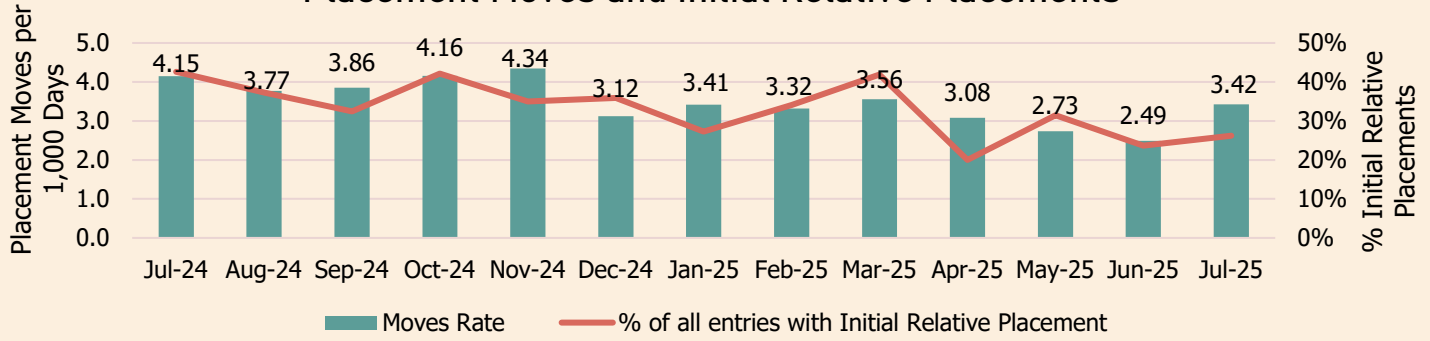
Foster Care Entries, Exits, and Short Stays



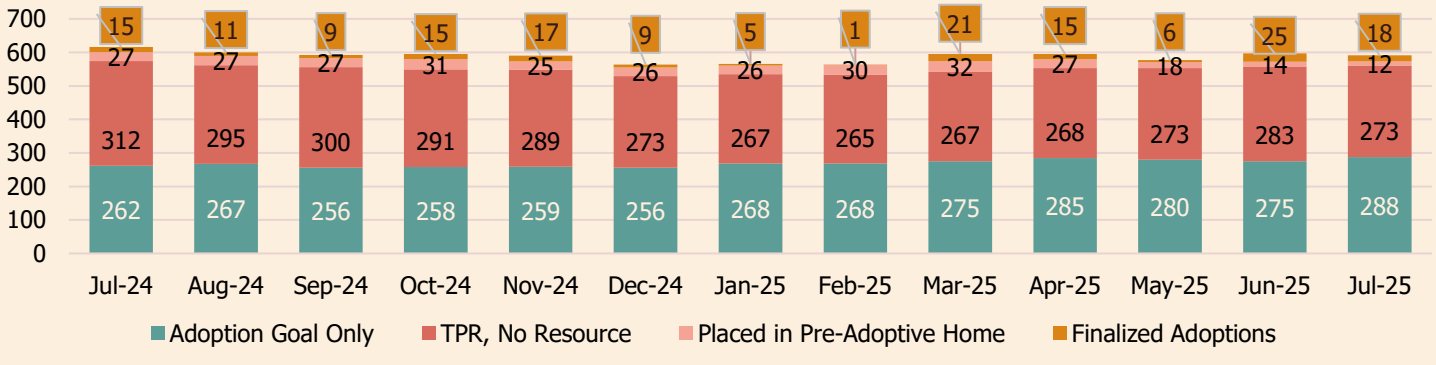
Children in Care by Placement Type (Count during the month)



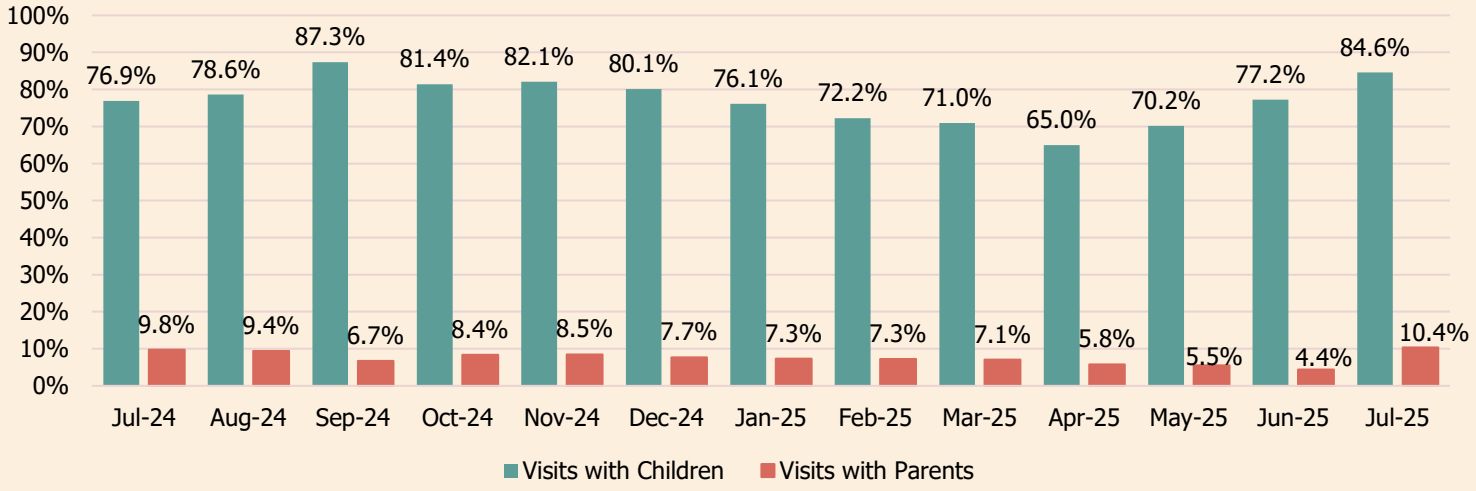
Placement Moves and Initial Relative Placements



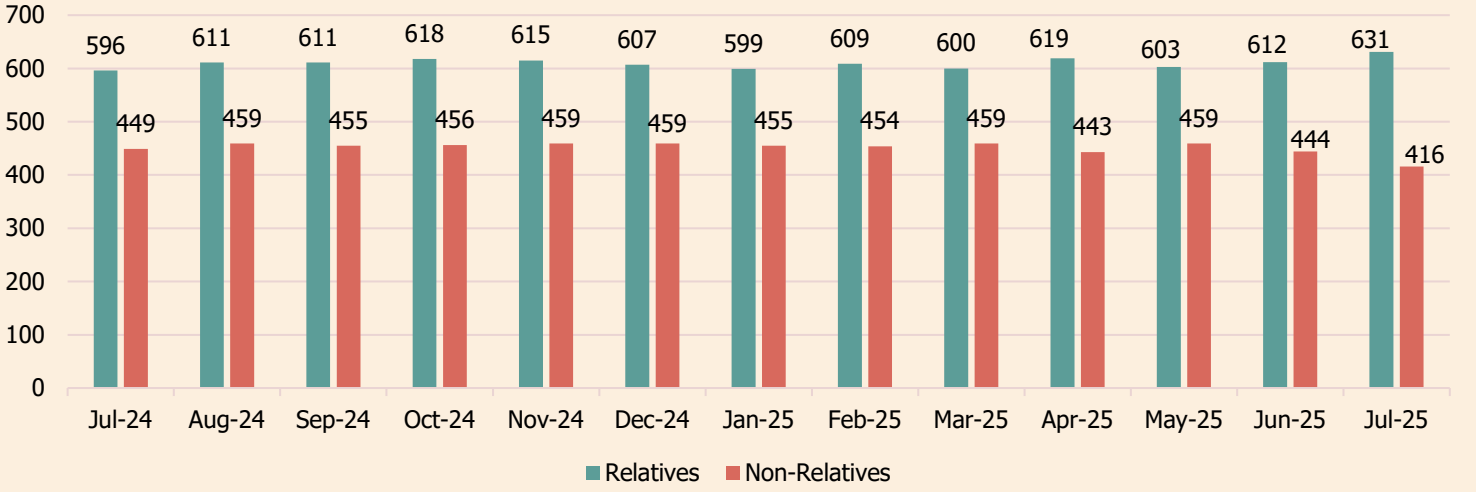
Children with a Plan of Adoption



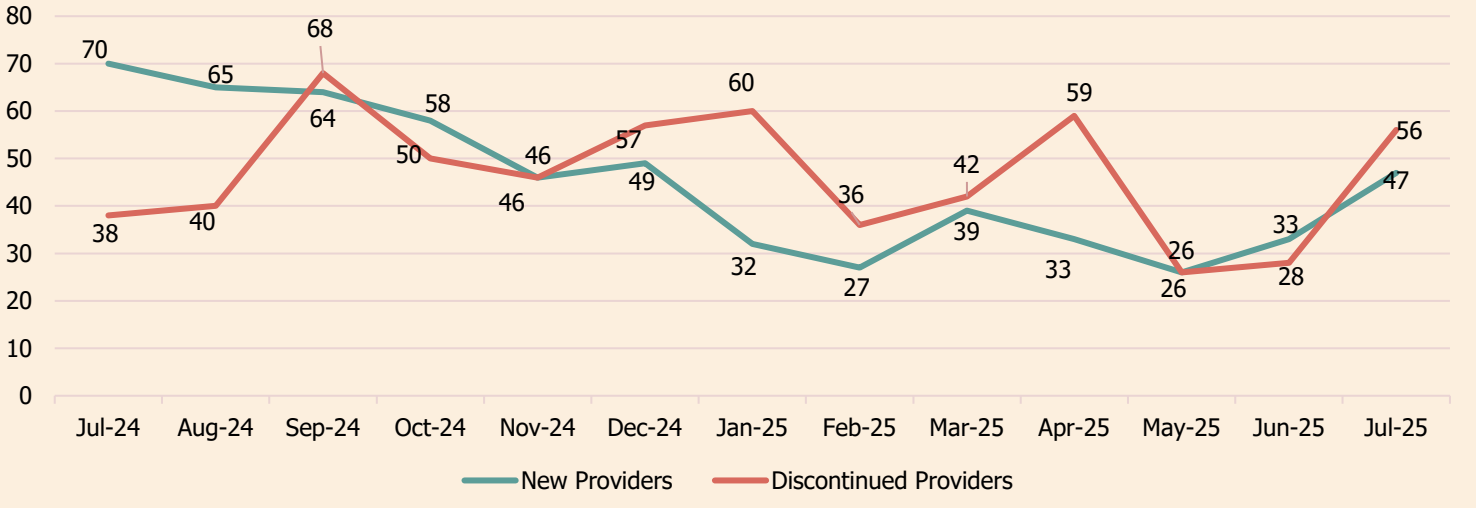
Caseworker Visits



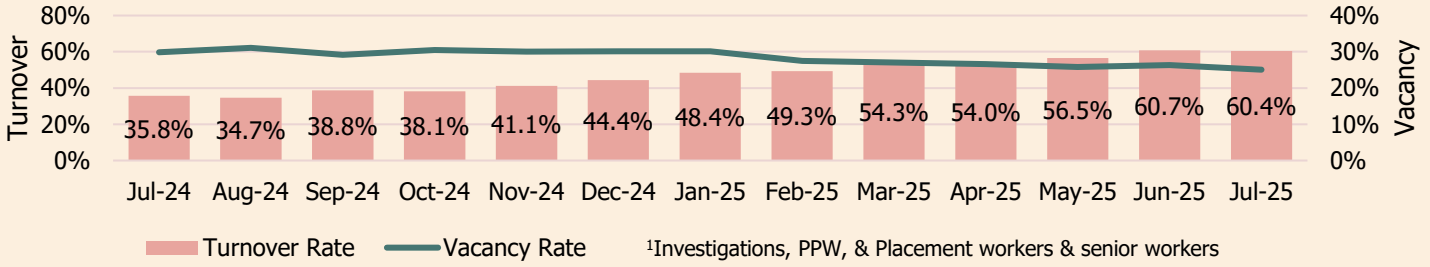
Resource Families



New & Discontinued Resource Families

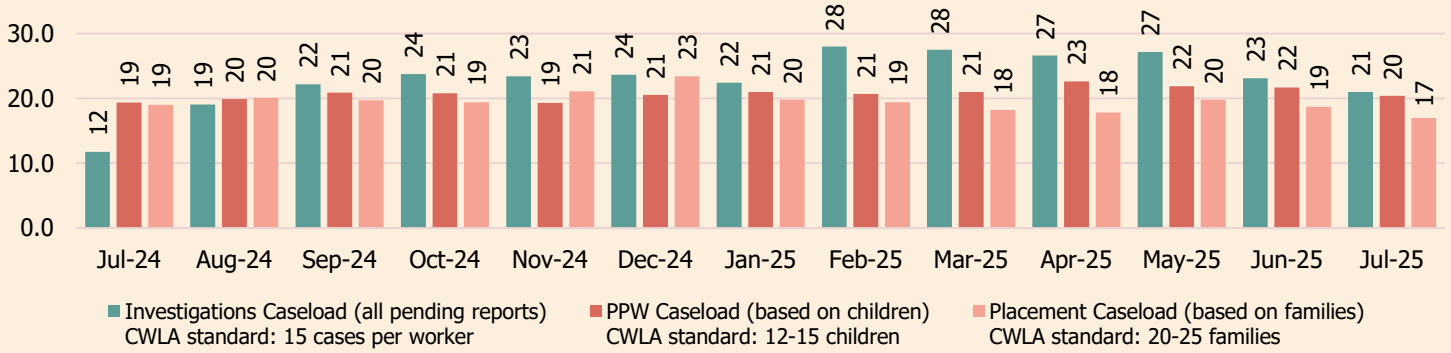


Turnover & Vacancy Rates for Key PS Field Positions[1]

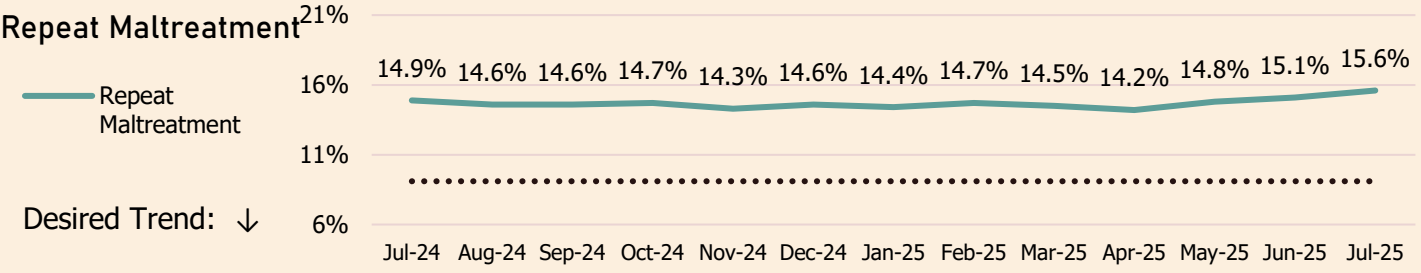


[1]Investigations, PPW, & Placement workers & senior workers

Estimated Caseloads

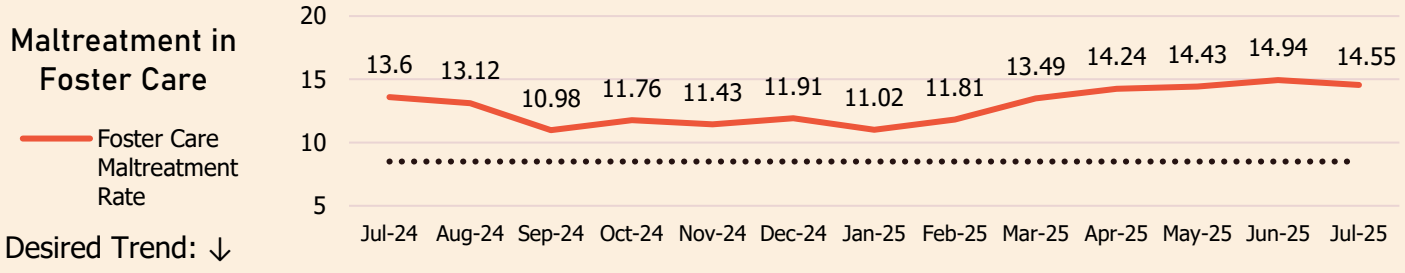


Repeat Maltreatment



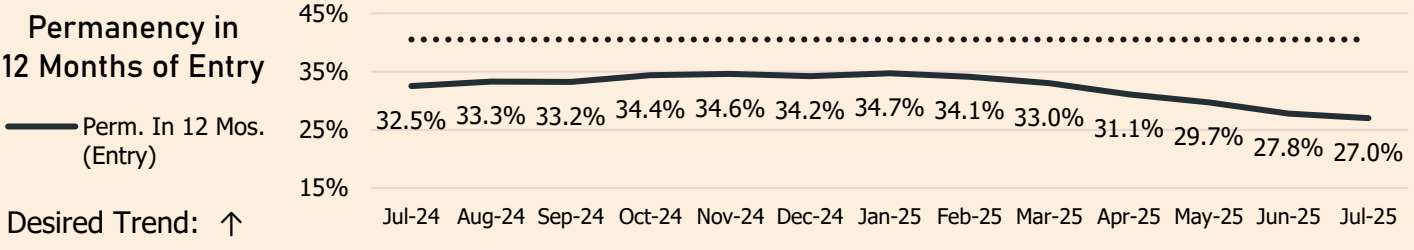
Desired Trend: ↓

Maltreatment in Foster Care

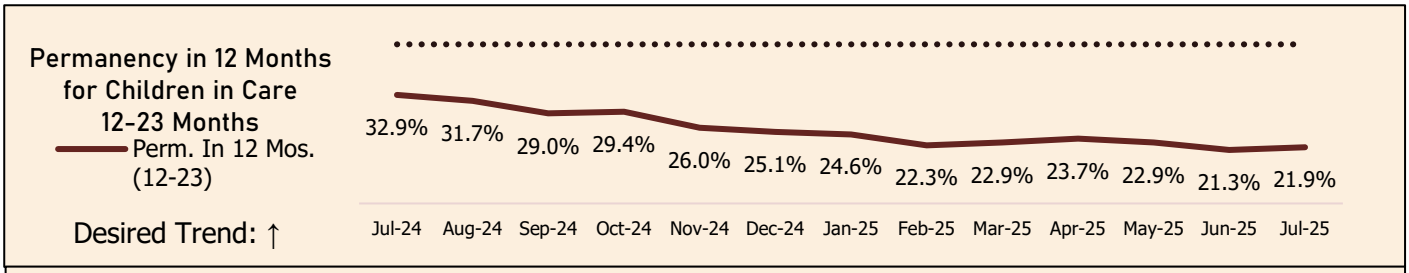


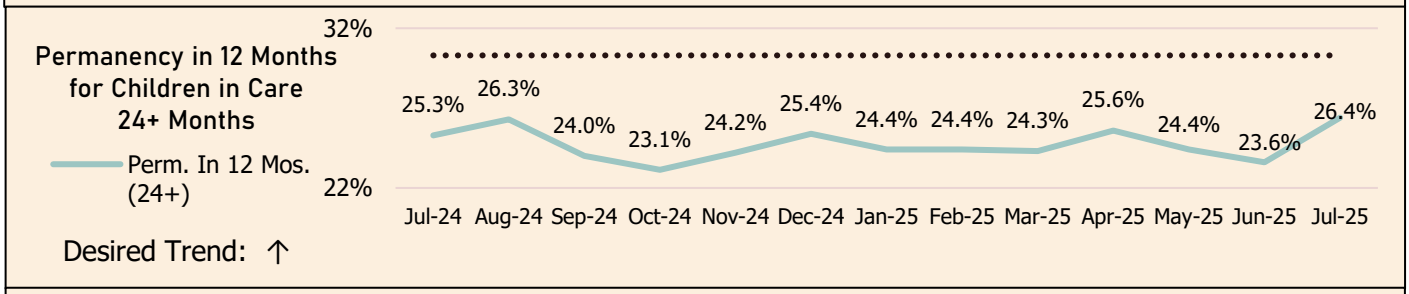
Desired Trend: ↓

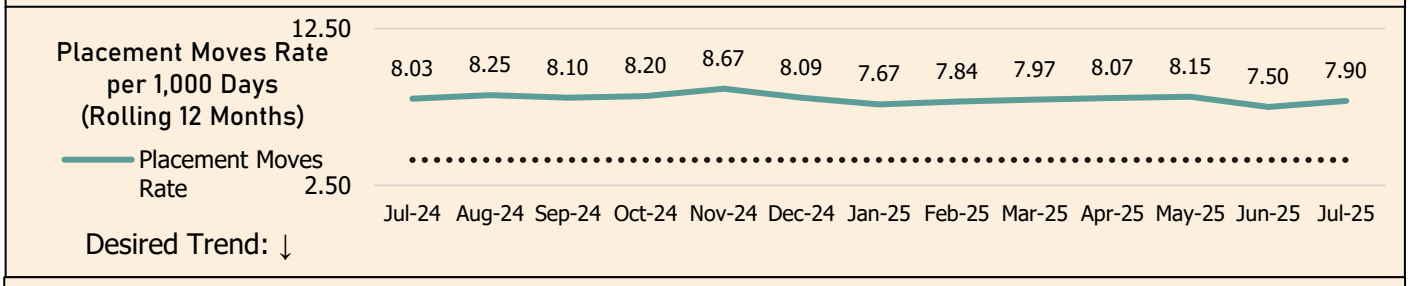
Permanency in 12 Months of Entry

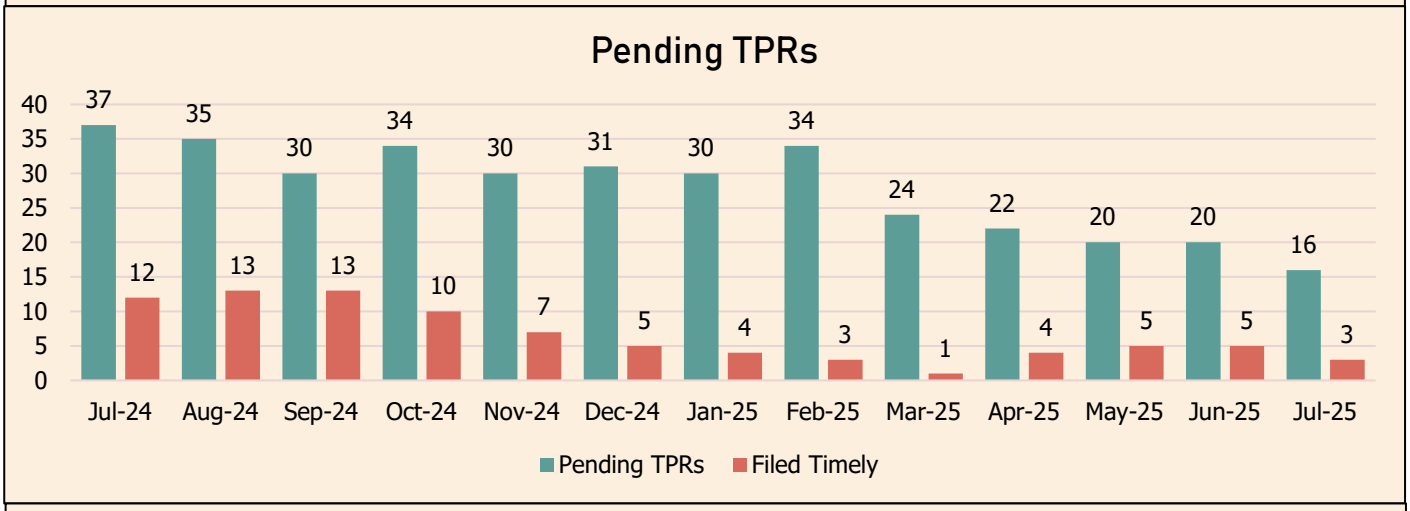


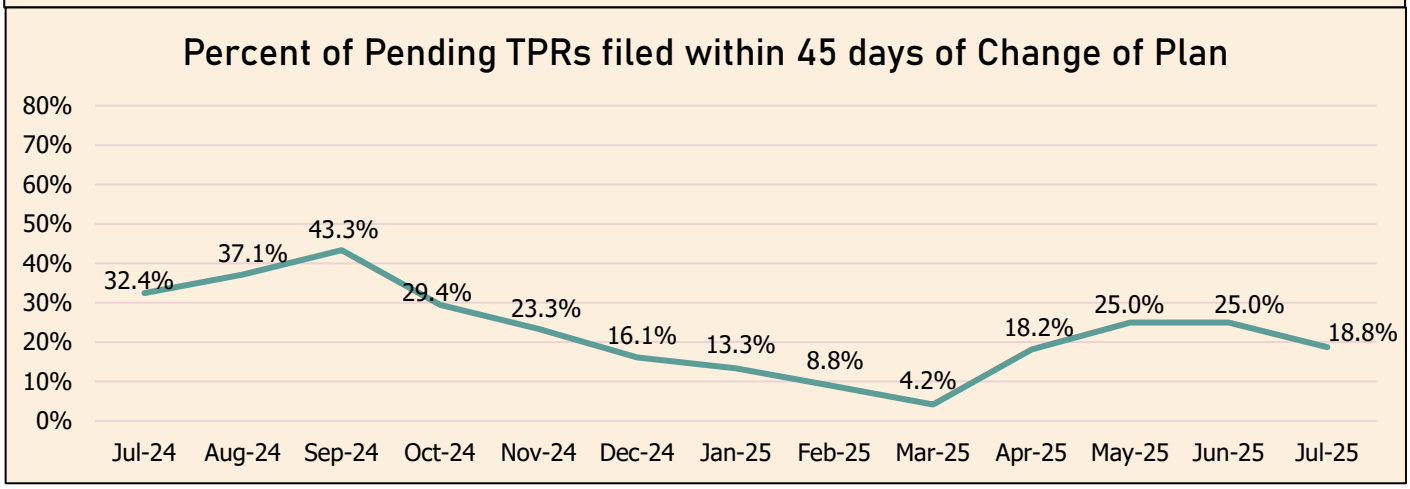
Desired Trend: ↑

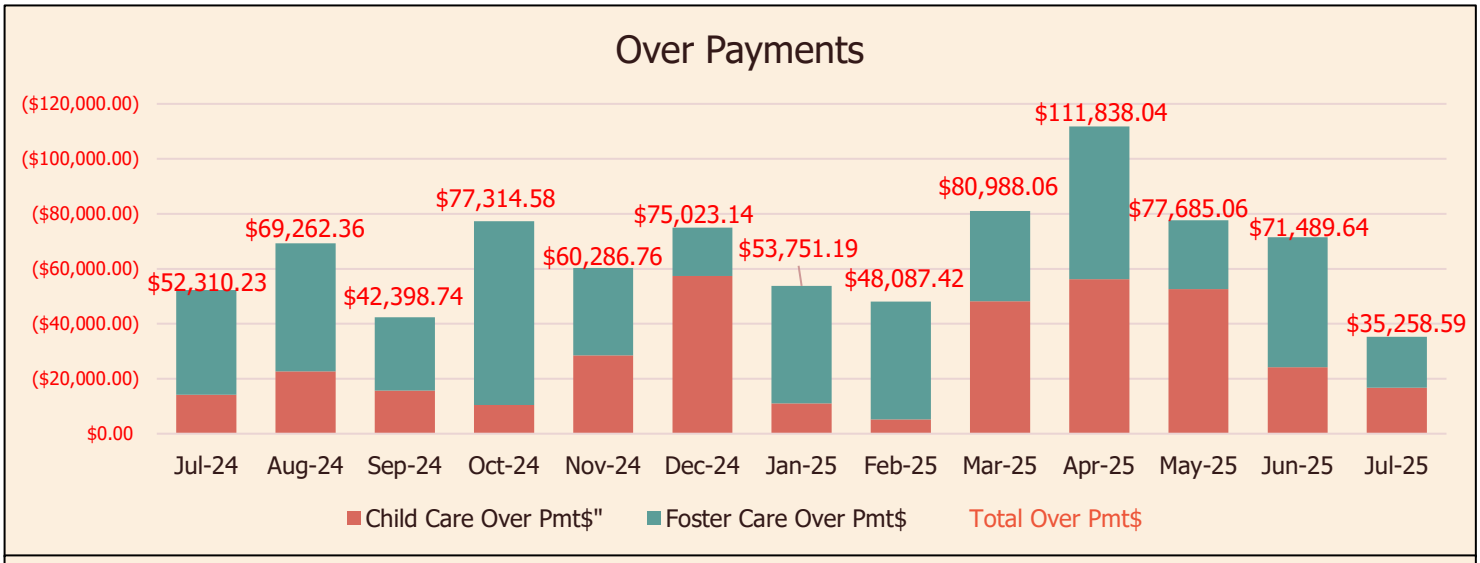

Permanency in 12 Months for Children in Care 12-23 Months
Perm. In 12 Mos. (12-23)
Desired Trend: ↑
32.9% 31.7% 29.0% 29.4% 26.0% 25.1% 24.6% 22.3% 22.9% 23.7% 22.9% 21.3% 21.9%
Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25

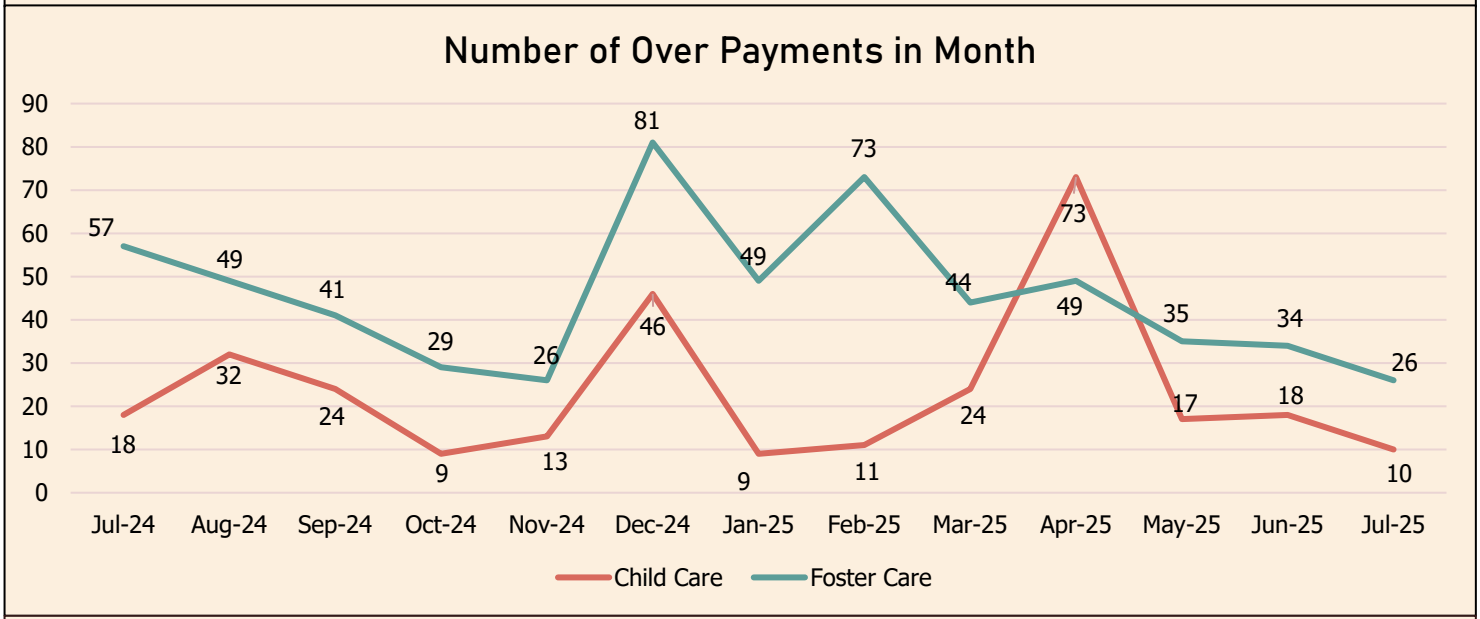

Permanency in 12 Months for Children in Care 24+ Months
Perm. In 12 Mos. (24+)
Desired Trend: ↑
32%
22%
25.3% 26.3% 24.0% 23.1% 24.2% 25.4% 24.4% 24.4% 24.3% 25.6% 24.4% 23.6% 26.4%
Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25

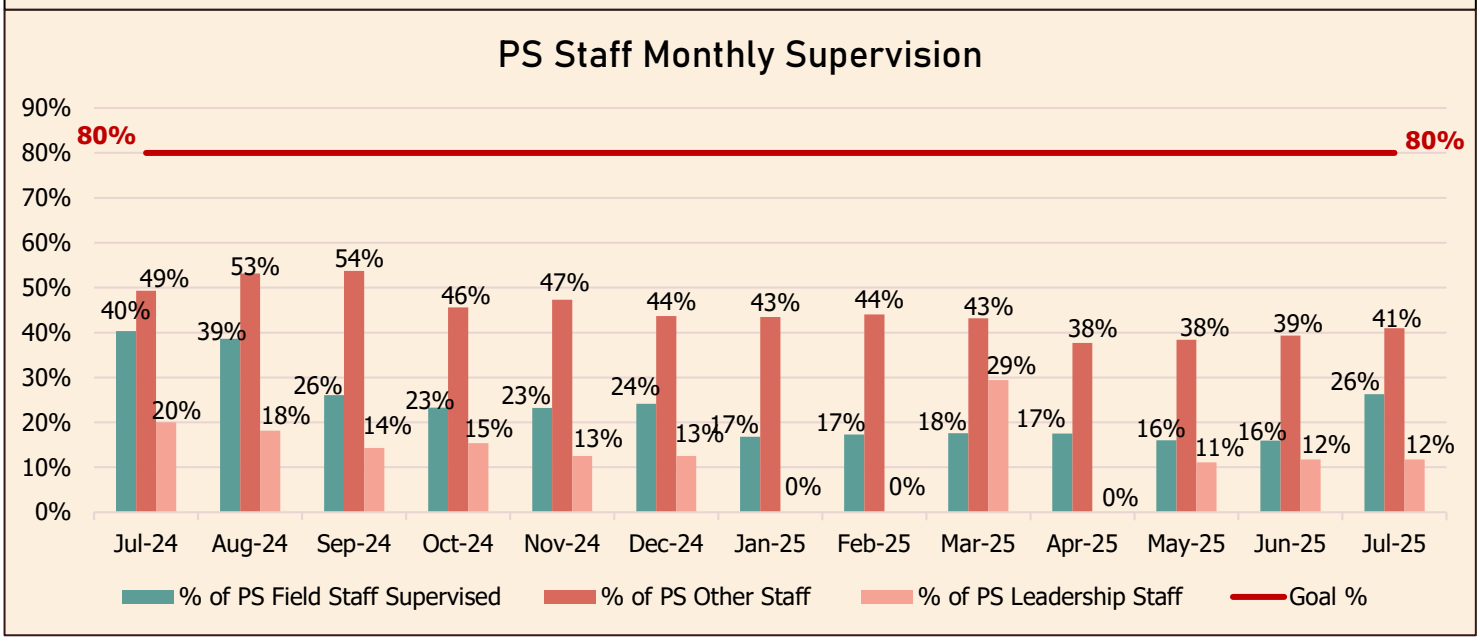

Placement Moves Rate per 1,000 Days (Rolling 12 Months)
Placement Moves Rate
Desired Trend: ↓
12.50
2.50
8.03 8.25 8.10 8.20 8.67 8.09 7.67 7.84 7.97 8.07 8.15 7.50 7.90
Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25

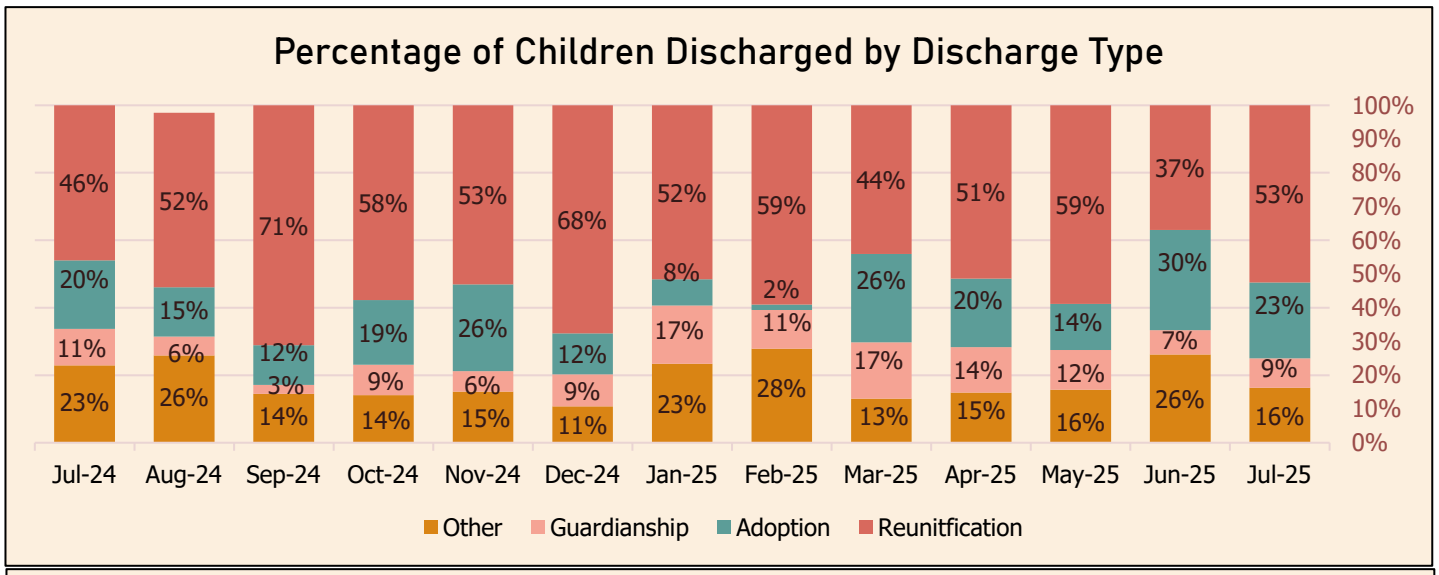

Pending TPRs
40 35 30 25 20 15 10 5 0
37 12 35 13 30 13 34 10 30 7 31 5 30 4 34 3 24 1 22 4 20 5 20 5 16 3
Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25
Pending TPRs
Filed Timely

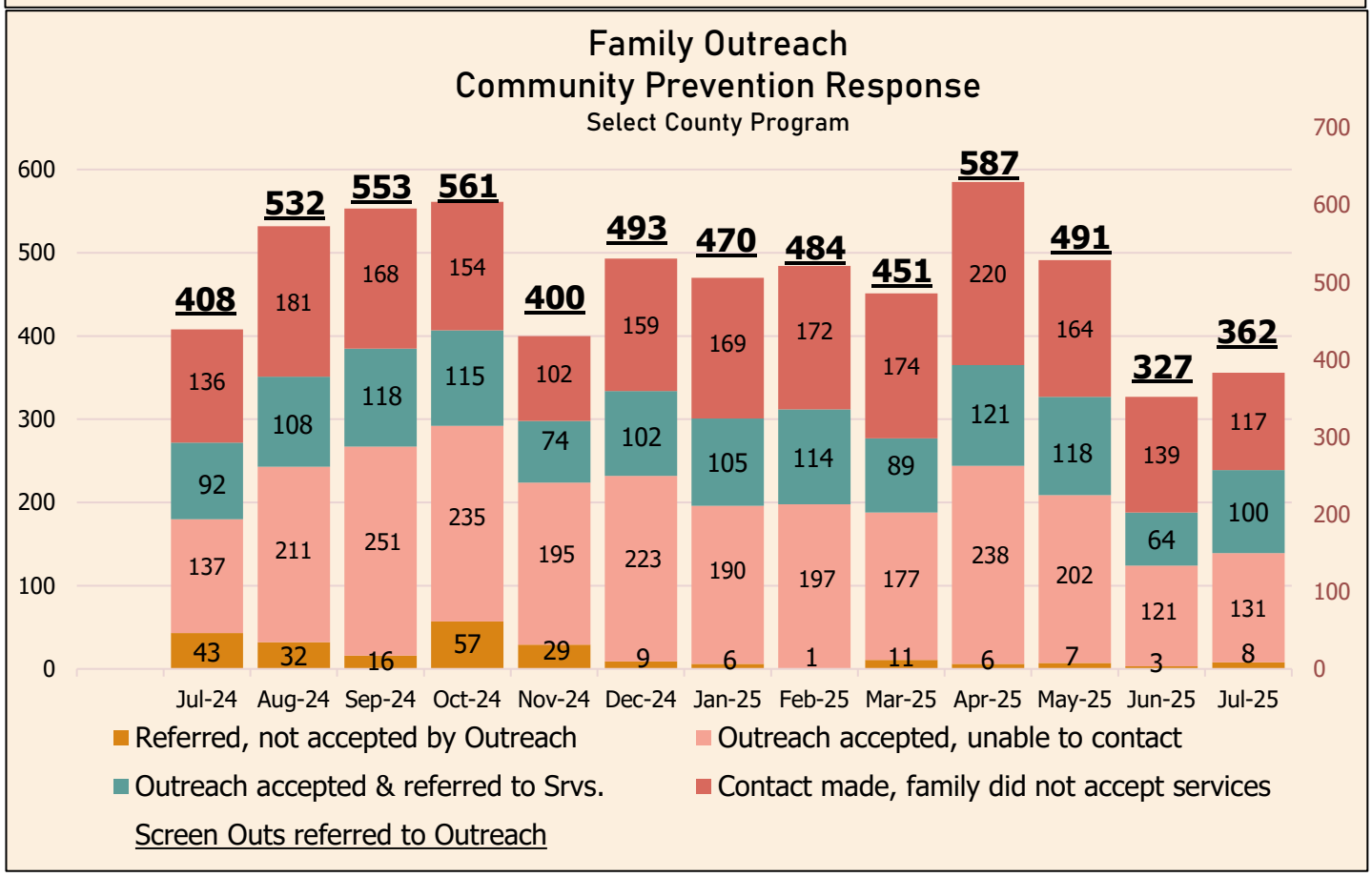

Percent of Pending TPRs filed within 45 days of Change of Plan
80% 70% 60% 50% 40% 30% 20% 10% 0%
32.4% 37.1% 43.3% 29.4% 23.3% 16.1% 13.3% 8.8% 4.2% 18.2% 25.0% 25.0% 18.8%
Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25


Over Payments
($120,000.00)
($100,000.00)
($80,000.00)
($60,000.00)
($40,000.00)
($20,000.00)
$0.00
$52,310.23
$69,262.36
$42,398.74
$77,314.58
$60,286.76
$75,023.14
$53,751.19
$48,087.42
$80,988.06
$111,838.04
$77,685.06
$71,489.64
$35,258.59
Jul-24
Aug-24
Sep-24
Oct-24
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
Child Care Over Pmt$"
Foster Care Over Pmt$
Total Over Pmt$


Number of Over Payments in Month
90
80
70
60
50
40
30
20
10
0
57
49
41
29
26
81
49
73
44
49
35
34
26
18
32
24
9
13
46
9
11
24
73
17
18
10
Jul-24
Aug-24
Sep-24
Oct-24
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
Child Care
Foster Care


PS Staff Monthly Supervision
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
80%
80%
40%
49%
20%
39%
53%
18%
26%
54%
14%
23%
46%
15%
23%
47%
13%
24%
44%
13%
17%
43%
0%
17%
44%
0%
18%
43%
29%
17%
38%
0%
16%
38%
11%
16%
39%
12%
26%
41%
12%
Jul-24
Aug-24
Sep-24
Oct-24
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
% of PS Field Staff Supervised
% of PS Other Staff
% of PS Leadership Staff
Goal %


Percentage of Children Discharged by Discharge Type
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25
46% 52% 71% 58% 53% 68% 52% 59% 44% 51% 59% 37% 53%
20% 15% 12% 19% 26% 12% 8% 2% 26% 20% 14% 30% 23%
11% 6% 3% 9% 6% 9% 17% 11% 17% 14% 12% 7% 9%
23% 26% 14% 14% 15% 11% 23% 28% 13% 15% 16% 26% 16%
Other Guardianship Adoption Reunitfication


Family Outreach
Community Prevention Response
Select County Program
700
600
500
400
300
200
100
0
Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25
408 532 553 561 400 493 470 484 451 587 491 327 362
136 181 168 154 102 159 169 172 174 220 164 139 117
92 108 118 115 74 102 105 114 89 121 118 64 100
137 211 251 235 195 223 190 197 177 238 202 121 131
43 32 16 57 29 9 6 1 11 6 7 3 8
Referred, not accepted by Outreach
Outreach accepted, unable to contact
Outreach accepted & referred to Srvs.
Contact made, family did not accept services
Screen Outs referred to Outreach

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	17	29.4%	18	0	50.0%	7	0	0
McKinley	45	17.8%	61	5	41.9%	1	3	1
San Juan	126	27.0%	150	6	31.3%	1	6	3
Sandoval	97	19.6%	137	15	17.2%	2	0	0
Torrance	20	45.0%	25	0	46.2%	1	0	0
Valencia	65	30.8%	142	46	13.0%	8	9	2
Northwest Total	370	25.7%	533	72	25.5%	20	18	6
Colfax/Union	11	27.3%	10	0	26.7%	0	0	0
San Miguel/Guad./Mora	24	50.0%	28	1	47.5%	2	9	0
Rio Arriba/Los Alamos	51	23.5%	222	160	10.0%	0	1	0
Santa Fe	71	32.4%	87	9	18.0%	1	2	0
Taos	29	48.3%	33	0	24.2%	0	2	0
Northeast Total	186	34.4%	380	170	23.9%	3	14	0
Bernalillo	530	32.5%	1080	536	12.3%	28	2	8
Metro	530	32.5%	1080	536	12.3%	28	2	8
Chaves	41	22.0%	76	18	17.2%	3	0	2
Curry	33	18.2%	169	121	11.9%	7	1	0
Quay/Harding/De Baca	9	77.8%	16	0	60.0%	0	0	0
Eddy	41	14.6%	40	0	32.7%	4	2	2
Lea	35	11.4%	47	8	32.0%	5	10	0
Roosevelt	17	35.3%	69	50	18.8%	2	0	0
Southeast Total	176	21.6%	417	197	23.5%	21	13	4
Doña Ana	216	27.3%	283	20	17.9%	12	4	0
Grant/Catron	29	27.6%	59	20	14.6%	0	0	2
Luna/Hidalgo	36	33.3%	46	2	26.1%	0	0	1
Otero	60	35.0%	78	1	5.7%	1	2	0
Sierra	14	35.7%	8	1	22.7%	1	0	0
Socorro	18	27.8%	13	1	31.8%	0	0	0
Lincoln	14	42.9%	18	0	0.0%	0	0	0
Southwest Total	387	30.0%	505	45	17.3%	14	6	3
NEW MEXICO	1649	29.4%	2915	1020	17.8%	86	53	21

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements[1]	Placement Moves Rate[2]	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	23	8.7%	0.0%	0.00	3	2	2	0
McKinley	41	56.1%	0.0%	0.84	4	0	0	0
San Juan	52	50.0%	25.0%	2.05	6	10	1	5
Sandoval	18	27.8%	50.0%	3.91	1	1	0	0
Torrance	22	50.0%	0.0%	2.96	7	1	0	0
Valencia	142	59.2%	60.0%	3.10	8	21	0	0
Northwest Total	298	50.7%	30.8%	2.44	29	35	3	5
Colfax/Union	16	43.8%		6.10	0	1	0	0
San Miguel/Guad./Mora	58	51.7%	0.0%	3.61	7	17	1	7
Rio Arriba/Los Alamos	38	28.9%		0.00	4	7	0	0
Santa Fe	41	26.8%	0.0%	3.26	8	5	0	0
Taos	66	71.2%		3.50	12	7	0	0
Northeast Total	219	48.4%	0.0%	3.05	31	37	1	7
Bernalillo	807	42.6%	27.8%	2.38	125	74	0	0
Metro	807	42.6%	27.8%	2.38	125	74	0	0
Chaves	159	26.4%	40.0%	3.27	26	12	0	0
Curry	118	33.1%	14.3%	4.26	22	6	1	0
Quay/Harding/De Baca	25	20.0%		16.77	0	2	0	0
Eddy	105	52.4%	16.7%	2.21	6	22	1	0
Lea	135	27.4%	0.0%	5.94	25	24	2	2
Roosevelt	18	22.2%	0.0%	5.54	0	0	0	0
Southeast Total	560	32.5%	16.0%	4.61	79	66	4	2
Doña Ana	135	34.1%	33.3%	4.19	8	31	3	3
Grant/Catron	26	42.3%	0.0%	14.76	3	9	0	0
Luna/Hidalgo	18	22.2%	100.0%	3.57	7	4	0	0
Otero	34	26.5%	100.0%	7.91	6	15	1	1
Sierra	4	0.0%	0.0%		0	1	0	0
Socorro	8	50.0%		8.70				0
Lincoln				0.00				0
Southwest Total	225	32.9%	35.3%	5.93	24	61	4	4
NEW MEXICO	2109	40.6%	26.2%	3.42	288	273	12	18

[1]Of total entries during the month, percentage of children placed with relatives as their first placement

[2]Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

	County Data							
	Visits		Foster Care Providers				Staff[2]	
	Visits with Children	Visits with Parents[1]	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	0.0%	9	2	1	1	30.4%	0.0%
McKinley	92.1%	12.9%	20	12	1	0	55.2%	30.0%
San Juan	97.8%	8.3%	21	17	0	4	31.4%	4.5%
Sandoval	100.0%	27.8%	26	20	4	2	66.3%	12.5%
Torrance	100.0%	47.1%	4	3	0	0	22.2%	20.0%
Valencia	98.5%	17.6%	53	25	6	6	28.2%	22.7%
Northwest Total	97.7%	17.6%	133	79	12	13	39.3%	14.6%
Colfax/Union	100.0%	57.1%	6	4	2	0	30.8%	25.0%
San Miguel/Guad./Mora	94.0%	0.0%	17	12	0	3	80.0%	30.8%
Rio Arriba/Los Alamos	100.0%	39.1%	12	8	2	1	126.3%	37.5%
Santa Fe	76.9%	2.8%	20	22	1	4	87.5%	31.3%
Taos	96.9%	0.0%	25	6	2	1	131.3%	25.0%
Northeast Total	93.1%	8.6%	80	52	7	9	93.1%	30.6%
Bernalillo	68.1%	2.5%	199	130	12	19	96.2%	42.3%
Metro	68.1%	2.5%	199	130	12	19	96.2%	42.3%
Chaves	91.7%	4.8%	33	20	2	1	44.0%	20.0%
Curry	98.2%	7.7%	26	14	0	0	82.8%	15.4%
Quay/Harding/De Baca	100.0%	100.0%	6	8	0	0	25.0%	0.0%
Eddy	98.0%	20.3%	35	21	1	6	25.4%	18.8%
Lea	85.9%	18.6%	34	21	4	1	18.2%	10.5%
Roosevelt	87.5%	0.0%	8	4	0	0	90.0%	40.0%
Southeast Total	93.1%	12.9%	142	88	7	8	39.1%	16.9%
Doña Ana	99.2%	31.4%	45	40	4	3	36.4%	7.0%
Grant/Catron	100.0%	42.9%	7	6	3	0	150.0%	14.3%
Luna/Hidalgo	100.0%	0.0%	7	4	0	1	55.4%	14.3%
Otero	100.0%	33.3%	12	11	2	1	18.2%	9.1%
Sierra	0.0%	0.0%	1	0	0	1	133.3%	50.0%
Socorro	100.0%	100.0%	1	3	0	0	0.0%	0.0%
Lincoln	100.0%	40.0%	1	3	0	0	0.0%	0.0%
Southwest Total	99.5%	32.7%	77	67	9	7	45.7%	11.7%
NEW MEXICO	84.6%	10.4%	631	416	47	56	60.4%	25.1%

[1]Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

[2]Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures[1]					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	6.0	5.7	12.0	18.0%	13.7	0.0%	0.0%	47.4%	0.00
McKinley	30.5	9.5	33.0	15.3%	42.2	56.3%	20.0%	33.3%	7.14
San Juan	15.3	6.9	11.8	17.9%	31.3	12.5%	80.0%	52.0%	7.69
Sandoval	17.9	10.0	12.5	9.0%	0.0	25.0%	16.7%	100.0%	6.88
Torrance	13.5	21.0	9.0	10.9%	24.6	11.1%	25.0%	33.3%	4.09
Valencia	28.0	22.3	14.0	14.1%	4.0	40.3%	31.6%	16.7%	3.94
Northwest Total	18.1	12.1	13.8	14.9%	16.3	32.2%	33.8%	36.5%	5.36
Colfax/Union	6.0	16.0	0.0	4.3%	0.0	38.5%	50.0%	100.0%	3.92
San Miguel/Guad./Mora	10.3	18.7	11.3	21.7%	54.1	31.0%	47.1%	59.5%	9.33
Rio Arriba/Los Alamos	108.0	13.0	0.0	12.7%	0.0	14.3%	20.0%	0.0%	13.91
Santa Fe	11.1	0.0	15.0	10.6%	24.1	36.8%	28.6%	37.5%	7.34
Taos	16.5	30.5	15.5	14.3%	13.4	36.0%	31.3%	20.0%	4.96
Northeast Total	22.4	24.2	18.1	14.0%	24.4	32.0%	35.2%	44.8%	7.10
Bernalillo	6.0	31.6	23.5	16.0%	13.7	18.2%	2.6%	11.9%	7.47
Metro	6.0	31.6	23.5	16.0%	13.7	18.2%	2.6%	11.9%	7.47
Chaves	30.5	27.0	18.3	21.5%	7.0	31.1%	31.4%	8.7%	7.00
Curry	15.3	30.0	14.7	12.8%	12.0	12.9%	16.7%	21.8%	7.13
Quay/Harding/De Baca	17.9	0.0	15.0	22.4%	0.0	61.5%	25.0%	0.0%	13.11
Eddy	13.5	25.5	30.0	13.5%	4.7	17.9%	12.8%	60.5%	10.95
Lea	28.0	19.9	15.5	14.3%	19.2	17.4%	70.6%	26.7%	8.46
Roosevelt	18.1	17.0	15.0	13.6%	0.0	50.0%	83.3%	0.0%	9.30
Southeast Total	6.0	25.5	17.9	16.4%	10.0	26.1%	35.2%	27.8%	8.38
Doña Ana	10.3	9.1	13.1	16.9%	12.2	47.4%	47.8%	41.8%	10.63
Grant/Catron	108.0	13.5	7.0	14.9%	0.0	47.4%	0.0%	22.2%	24.57
Luna/Hidalgo	11.1	0.0	6.0	20.0%	0.0	18.2%	66.7%	75.0%	12.32
Otero	16.5	8.8	0.0	8.4%	56.2	13.3%	36.4%	31.6%	19.43
Sierra	22.4	0.0	9.0	0.0%	0.0	100.0%	25.0%	0.0%	0.00
Socorro	10.0	26.0	0.0	0.0%	0.0	36.4%	0.0%	0.0%	0.00
Lincoln	15.0	26.0	0.0	0.0%	0.0	36.4%		0.0%	0.00
Southwest Total	15.9	9.5	12.2	15.7%	16.5	39.1%	39.3%	38.2%	11.49
NEW MEXICO	13.7	20.6	17.1	15.6%	14.6	27.0%	21.9%	26.4%	7.90

[1]Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	$ Child Care Over Payments	$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	$0	$0	$0	0	0	0.0%	3
McKinley	0	0	$0	$0	$0	0	0	0.0%	0
San Juan	0	0	$0	$0	$0	0	0	0.0%	5
Sandoval	0	0	$0	$0	$0	2	0	0.0%	0
Torrance	0	0	$0	$0	$0	3	0	0.0%	1
Valencia	0	0	$0	$0	$0	0	0	0.0%	12
Northwest Total	0	0	$0	$0	$0	5	0	0.0%	21
Colfax/Union	0	0	$0	$0	$0	0	0	0.0%	1
San Miguel/Guad./Mora	1	0	-$1,475	$0	-$1,475	0	0	0.0%	4
Rio Arriba/Los Alamos	0	0	$0	$0	$0	0	0	0.0%	5
Santa Fe	0	1	$0	-$1,225	-$1,225	0	0	0.0%	2
Taos	0	3	$0	-$3,708	-$3,708	0	0	0.0%	0
Northeast Total	1	4	-$1,475	-$4,933	-$6,408	0	0	0.0%	12
	0	0	$0	$0	$0	0	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
Bernalillo	9	10	-$15,210	-$5,578	-$20,788	5	2	40.0%	11
	0	0	$0	$0	$0	0	0	0.0%	0
Metro	9	10	-$15,210	-$5,578	-$20,788	5	2	40.0%	11
Chaves	0	1	$0	-$84	-$84	0	0	0.0%	1
Curry	0	5	$0	-$6,413	-$6,413	0	0	0.0%	0
Quay/Harding/De Baca	0	0	$0	$0	$0	0	0	0.0%	0
Eddy	0	3	$0	-$1,084	-$1,084	3	0	0.0%	12
Lea	0	2	$0	-$460	-$460	2	0	0.0%	9
Roosevelt	0	0	$0	$0	$0	0	0	0.0%	0
Southeast Total	0	11	$0	-$8,041	-$8,041	5	0	0.0%	22
Doña Ana	0	0	$0	$0	$0	1	1	100.0%	14
Grant/Catron	0	0	$0	$0	$0	0	0	0.0%	7
Luna/Hidalgo	0	1	$0	-$22	-$22	0	0	0.0%	1
Otero	0	0	$0	$0	$0	0	0	0.0%	4
Sierra	0	0	$0	$0	$0	0	0	0.0%	0
Socorro	0	0	$0	$0	$0	0	0	0.0%	0
Lincoln	0	0	$0	$0	$0	0	0	0.0%	0
Southwest Total	0	1	$0	-$22	-$22	1	1	100.0%	26
NEW MEXICO	10	26	-$16,685	-$18,574	-$35,259	16	3	18.8%	92

[1]TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data							
	Monthly PS Staff Supervision							
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	26	0%	14	0%	10	0%	2	0
Metro	24	17%	5	0%	19	21%	0	0
Southern	13	0%	8	0%	5	0%	0	0
FAMILY SERVICES	63	**6%**	27	**0%**	34	**12%**	2	**0%**
Northern	19	42%	7	14%	10	70%	2	0%
Metro	30	83%	18	100%	12	58%	0	0%
Southern	21	71%	15	100%	6	0%	0	0%
FOST. CONNECTIONS	70	**69%**	40	**85%**	28	**50%**	2	**0%**
Northern	81	10%	78	10%	1	0%	2	0%
Metro	62	10%	60	10%	1	0%	1	0%
Southern	98	10%	97	10%	0	0%	1	0%
INVESTIGATIONS	241	**10%**	235	**10%**	2	**0%**	4	**0%**
Northern	21	0%	0	0%	20	0%	1	0%
Metro	23	48%	0	0%	23	48%	0	0%
Southern	19	0%	0	0%	19	0%	0	0%
LEGAL	63	**17%**	0	**0%**	62	**18%**	1	**0%**
Northern	21	29%	0	0%	21	29%	0	0%
Metro	16	19%	0	0%	16	19%	0	0%
Southern	30	7%	0	0%	30	7%	0	0%
OPERATIONS	67	**16%**	0	**0%**	67	**16%**	0	**0%**
Northern	59	3%	57	4%	1	0%	1	0%
Metro	48	10%	45	11%	2	0%	1	0%
Southern	79	1%	75	1%	2	0%	2	0%
PERMANENCY	186	**4%**	177	**5%**	5	**0%**	4	**0%**
Northern	46	91%	33	88%	11	100%	2	100%
Metro	30	83%	23	83%	6	100%	1	0%
Southern	43	100%	36	100%	7	100%	0	0%
PLACEMENT	119	**92%**	92	**91%**	24	**100%**	3	**67%**
Intake & REACH	65	77%	0	0%	64	78%	1	0%
Receiving Center	7	86%	0	0%	7	86%	0	0%
SCI	72	**78%**	0	**0%**	71	**79%**	1	**0%**
NEW MEXICO	881	**31%**	571	**26%**	293	**41%**	17	**12%**

	Family Outreach: Community Prevention Response						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	4	4	100.0%	0.0%	50.0%	50.0%	0.0%
McKinley	9	9	100.0%	0.0%	22.2%	44.4%	11.1%
San Juan	30	30	100.0%	0.0%	46.7%	16.7%	36.7%
Sandoval	23	23	100.0%	0.0%	34.8%	26.1%	34.8%
Torrance	1	1	100.0%	0.0%	0.0%	0.0%	100.0%
Valencia	13	12	92.3%	7.7%	25.0%	53.8%	15.4%
Northwest Total	80	79	98.8%	1.3%	36.7%	30.0%	28.8%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	9	9	100.0%	0.0%	55.6%	33.3%	0.0%
Rio Arriba/Los Alamos	6	5	83.3%	16.7%	20.0%	33.3%	50.0%
Santa Fe	23	23	100.0%	0.0%	26.1%	30.4%	39.1%
Taos	5	5	100.0%	0.0%	60.0%	20.0%	20.0%
Northeast Total	43	42	97.7%	2.3%	35.7%	30.2%	30.2%
Bernalillo	123	118	95.9%	4.1%	42.4%	25.2%	30.1%
Metro	123	118	95.9%	4.1%	42.4%	25.2%	30.1%
Chaves	7	7	100.0%	0.0%	57.1%	14.3%	28.6%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	9	9	100.0%	0.0%	44.4%	22.2%	33.3%
Lea	11	11	100.0%	0.0%	18.2%	18.2%	63.6%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	27	27	100.0%	0.0%	37.0%	18.5%	44.4%
Doña Ana	56	56	100.0%	0.0%	30.4%	35.7%	30.4%
Grant/Catron	2	2	100.0%	0.0%	0.0%	0.0%	100.0%
Luna/Hidalgo	4	4	100.0%	0.0%		0.0%	50.0%
Otero	14	14	100.0%	0.0%	50.0%	21.4%	42.9%
Sierra	4	4	100.0%	0.0%	50.0%	25.0%	25.0%
Socorro	2	1	50.0%	50.0%	100.0%	0.0%	0.0%
Lincoln	6	6	100.0%	0.0%	0.0%	33.3%	66.7%
Southwest Total	88	87	98.9%	1.1%	31.0%	29.5%	36.4%
Unassigned	1						
TOTALS	362	354	97.8%	2.2%	37.0%	27.6%	32.3%

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	0	0	0	0	0	0	0	0
McKinley	5	0	0	3	2	0	0	0
San Juan	10	0	5	1	4	0	0	0
Sandoval	0	0	0	0	0	0	0	0
Torrance	0	0	0	0	0	0	0	0
Valencia	12	4	0	7	1	0	0	0
Northwest Total	27	4	5	11	7	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	9	0	7	2	0	0	0	0
Rio Arriba/Los Alamos	1	0	0	0	1	0	0	0
Santa Fe	2	0	0	2	0	0	0	0
Taos	2	2	0	0	0	0	0	0
Northeast Total	14	2	7	4	1	0	0	0
						0	0	0
						0	0	0
						0	0	0
Bernalillo	11	0	0	9	2	0	0	0
						0	0	0
						0	0	0
Metro	11	0	0	9	2	0	0	0
Chaves	2	0	0	2	0	0	0	0
Curry	1	1	0	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	4	0	0	3	1	0	0	0
Lea	11	0	2	8	1	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	18	1	2	13	2	0	0	0
Doña Ana	5	0	3	1	1	0	0	0
Grant/Catron	2	0	0	2	0	0	0	0
Luna/Hidalgo	1	0	0	1	0	0	0	0
Otero	2	0	0	1	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	0	0	1	0	0	0	0	0
Southwest Total	10	0	4	5	1	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	80	7	18	42	13	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	Reports involving a family with 3+ prior reports
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	Substantiated investigations
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		**Placement Moves Rate**		
Numerator:	Children placed with relatives at removal	**Numerator:**	Moves from one placement to another in the month	**x 1000**
Denominator:	Children placed in care for any length of stay	**Denominator:**	Total days in foster care during the month by all children in care	

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	**Numerator:**	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	**Denominator:**	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	**Numerator:**	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	**Denominator:**	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %

Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5

Numerator: Number of substantiated reports pertaining to children included in the denominator calculation

Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: ≥ 40.5%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: ≥ 43.6%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: ≥ 30.3%

Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12

Numerator: Number of placement moves

Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

x 1,000

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: ≥ 80%	**Numerator:**	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permenancy, Placement.

Target: ≥ 80%	**Numerator:**	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: ≥ 80%	**Numerator:**	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: ≥ 80%	**Numerator:**	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

Target: ≥	**Numerator:**	Number of total screen outs accepted by Outreach for the reported time period
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

Target: ≥	**Numerator:**	Number of Outreach non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

notes on the data (continued)

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

Target: ≥	**Numerator:**	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

Target: ≥	**Numerator:**	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

Target: ≥	**Numerator:**	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: ≥	**Numerator:**	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.