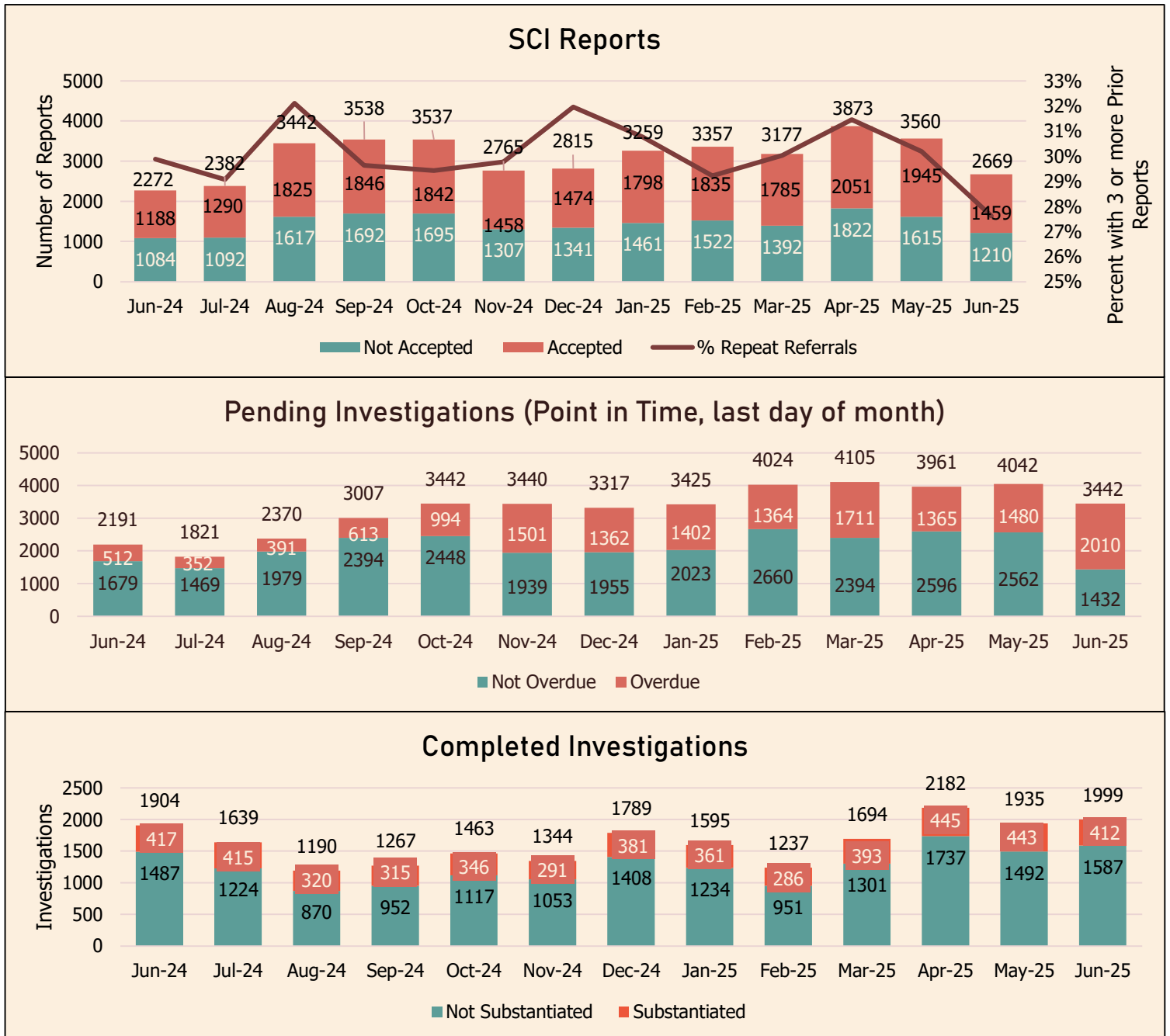


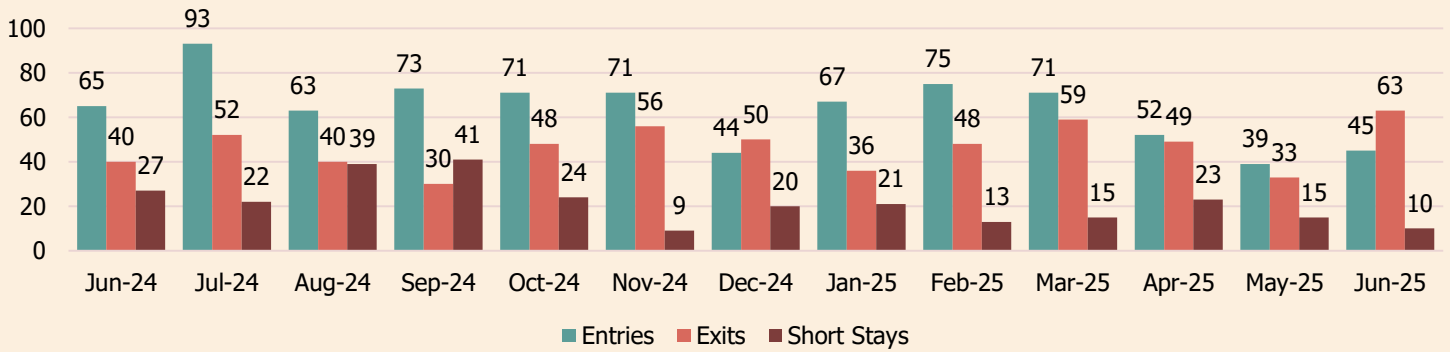
The Last 13 Months

ending June 30th, 2025

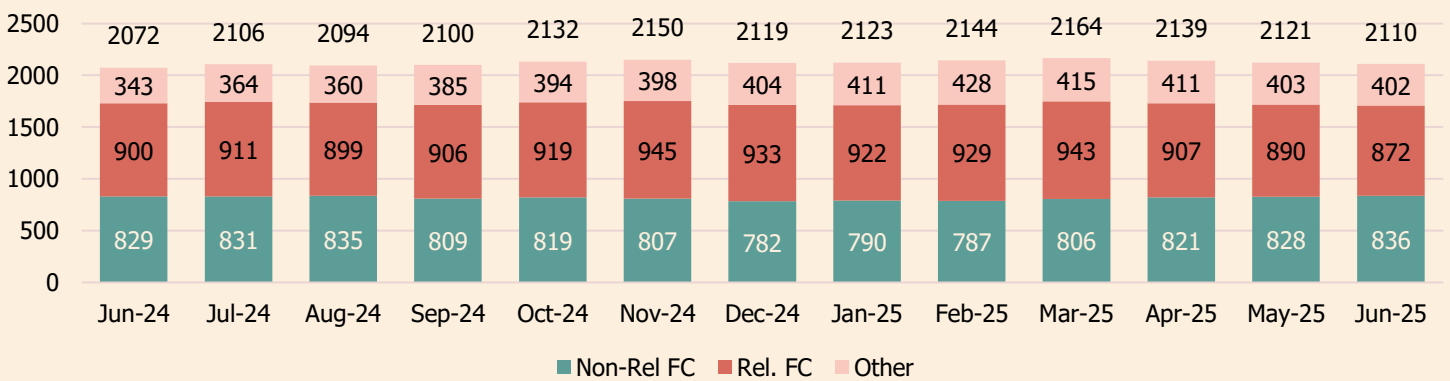
Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov



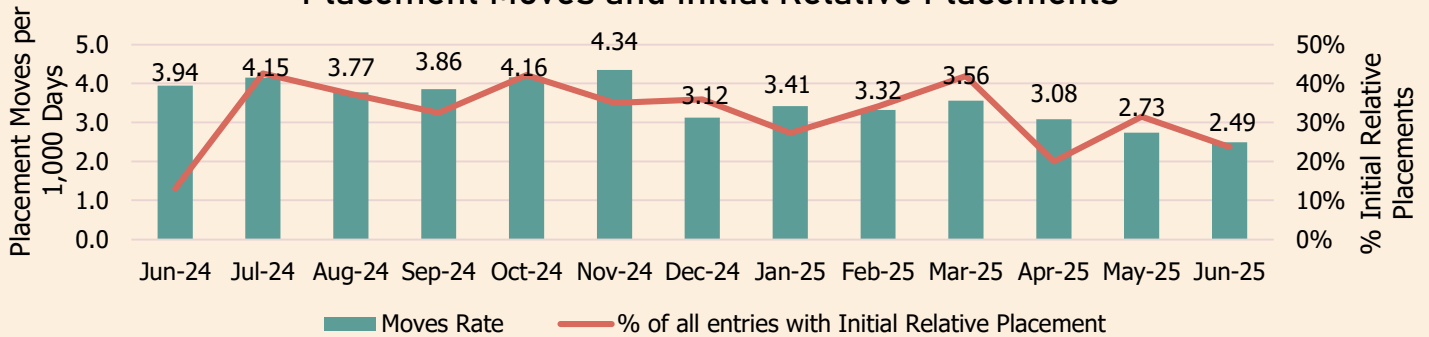
Foster Care Entries, Exits, and Short Stays



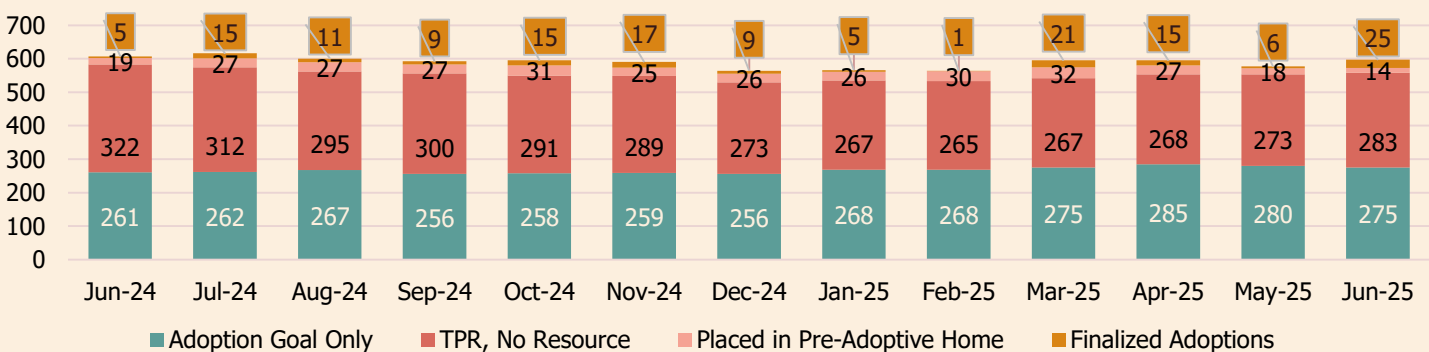
Children in Care by Placement Type (Count during the month)

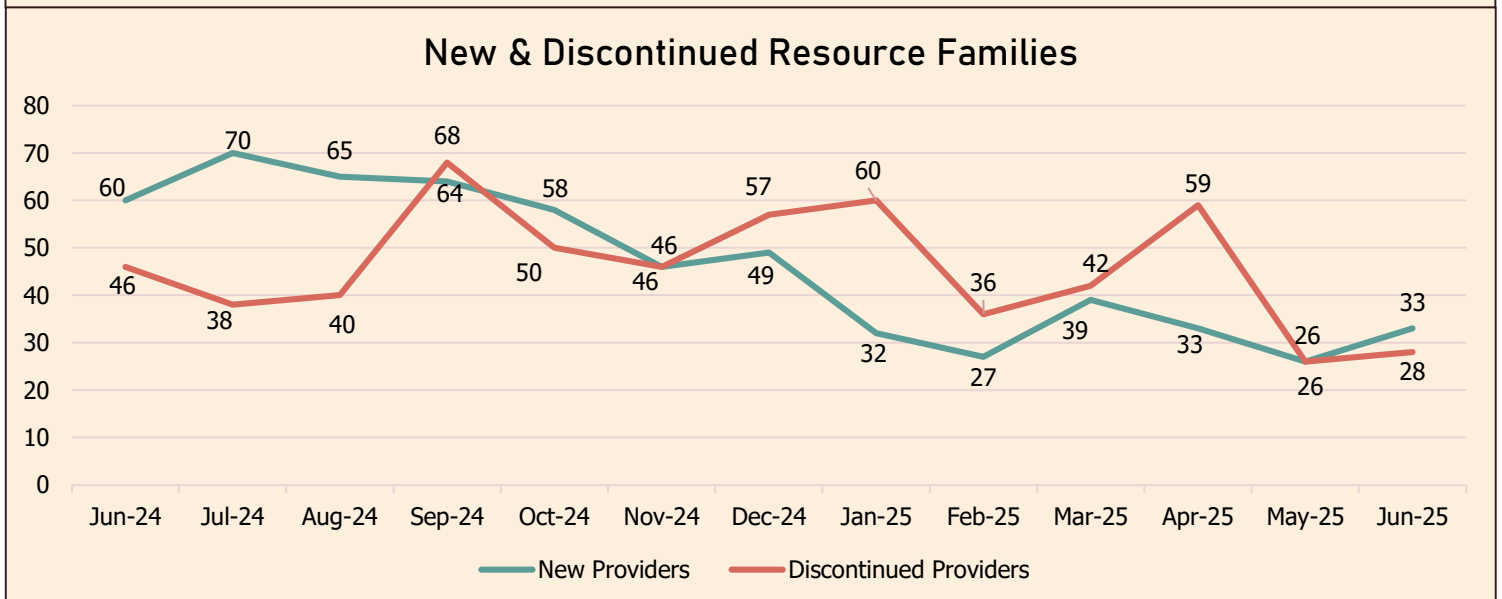
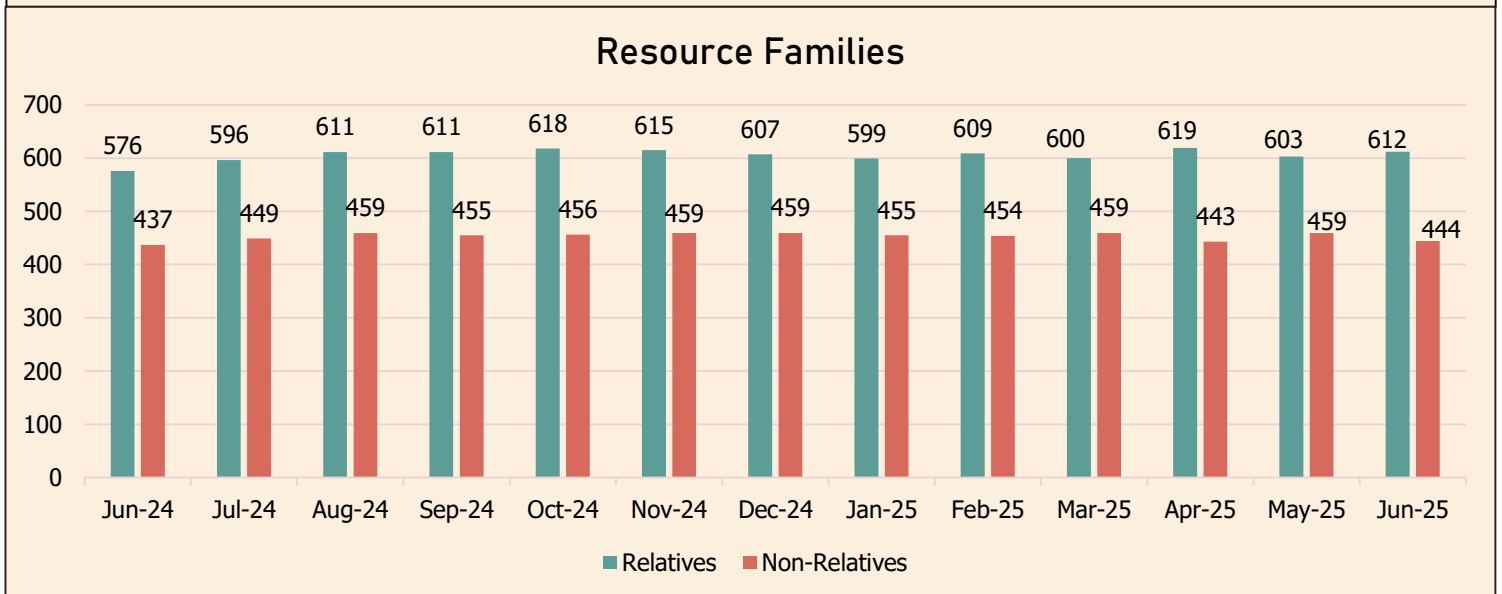
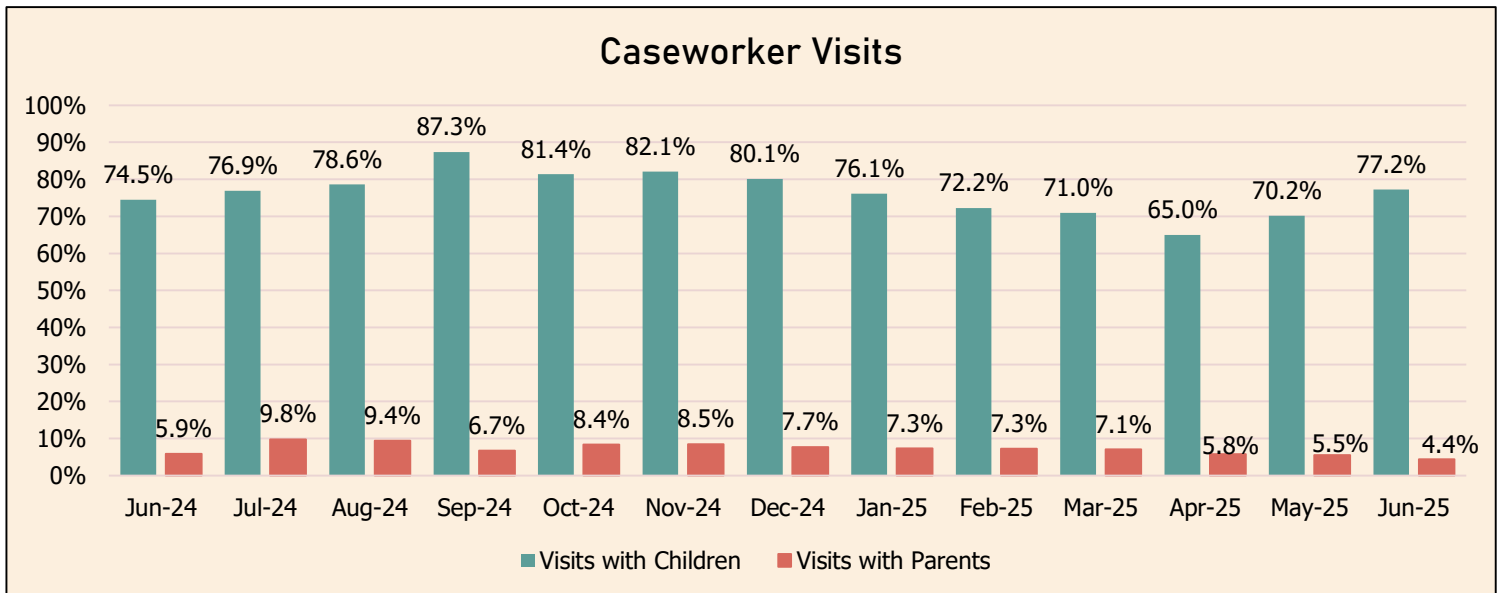


Placement Moves and Initial Relative Placements

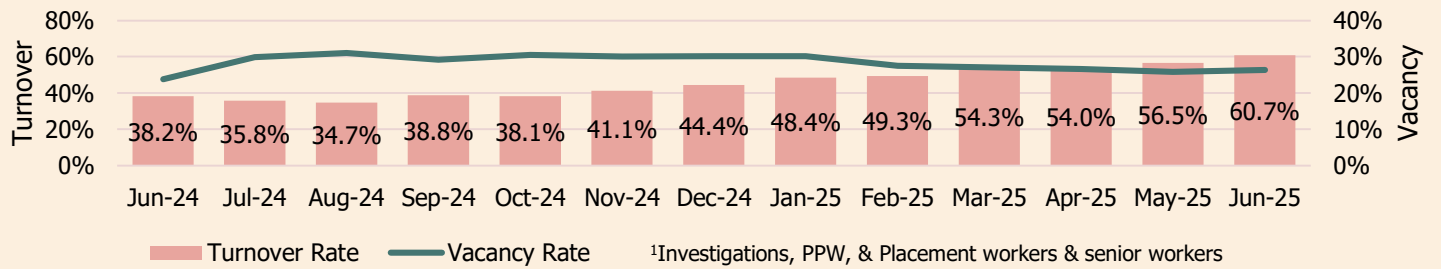


Children with a Plan of Adoption

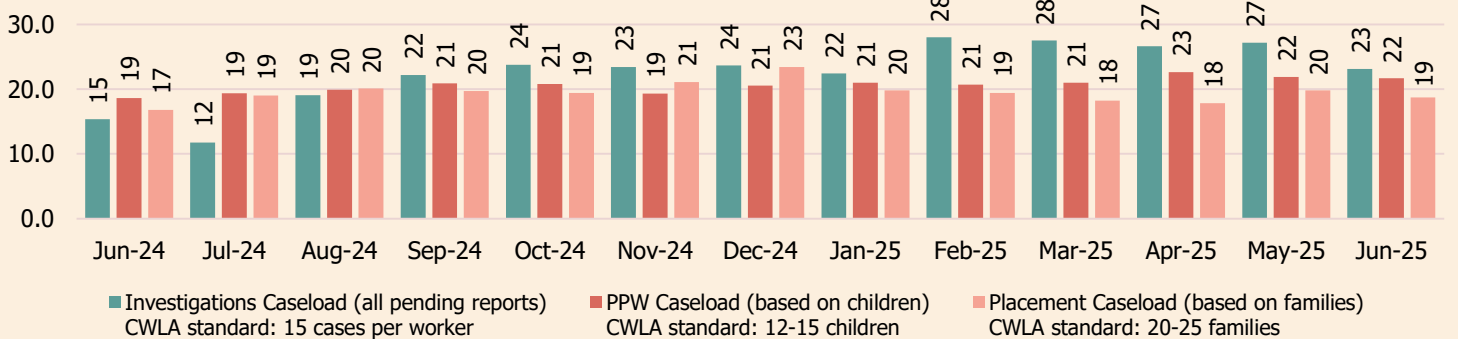




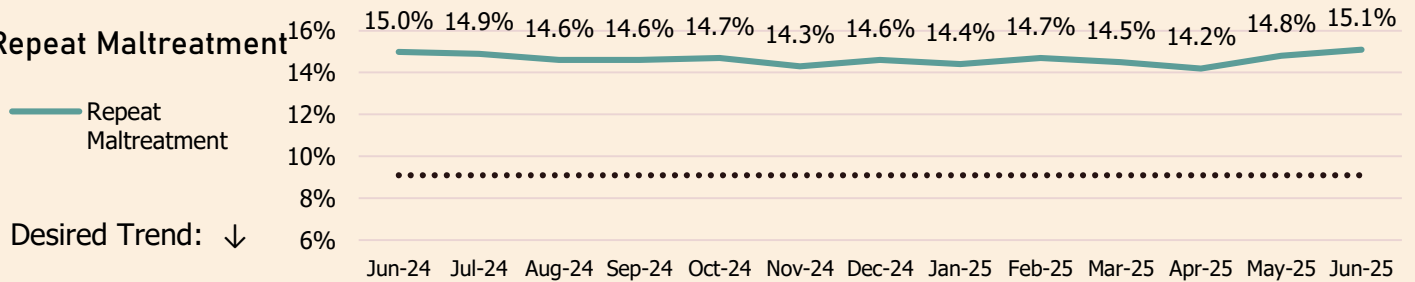
Turnover & Vacancy Rates for Key PS Field Positions¹



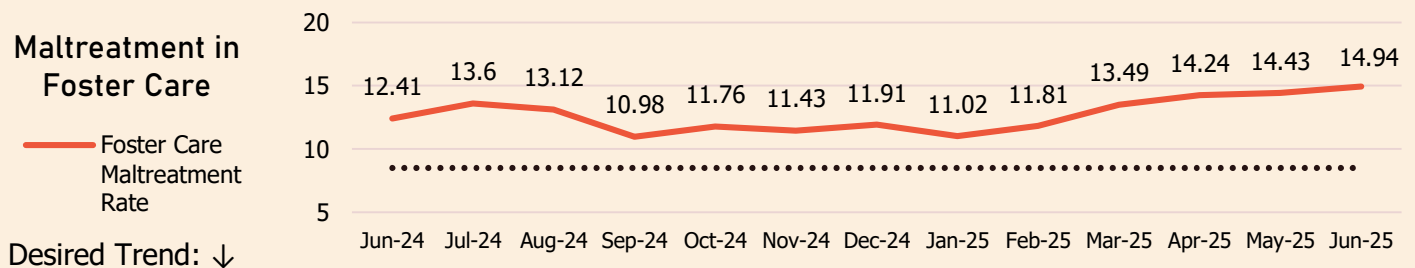
Estimated Caseloads



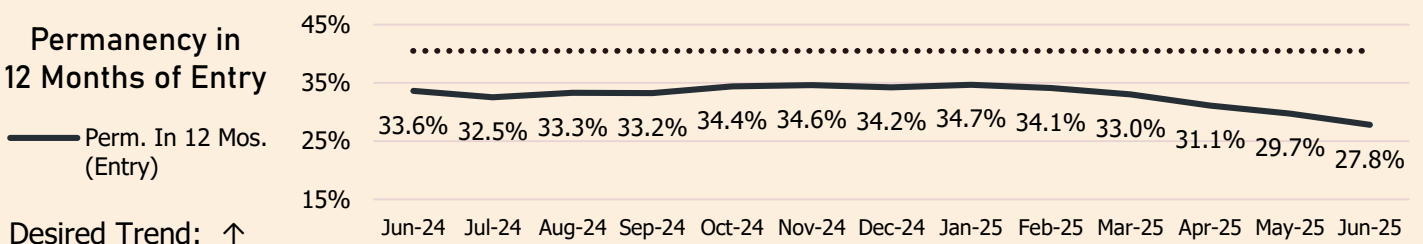
Repeat Maltreatment



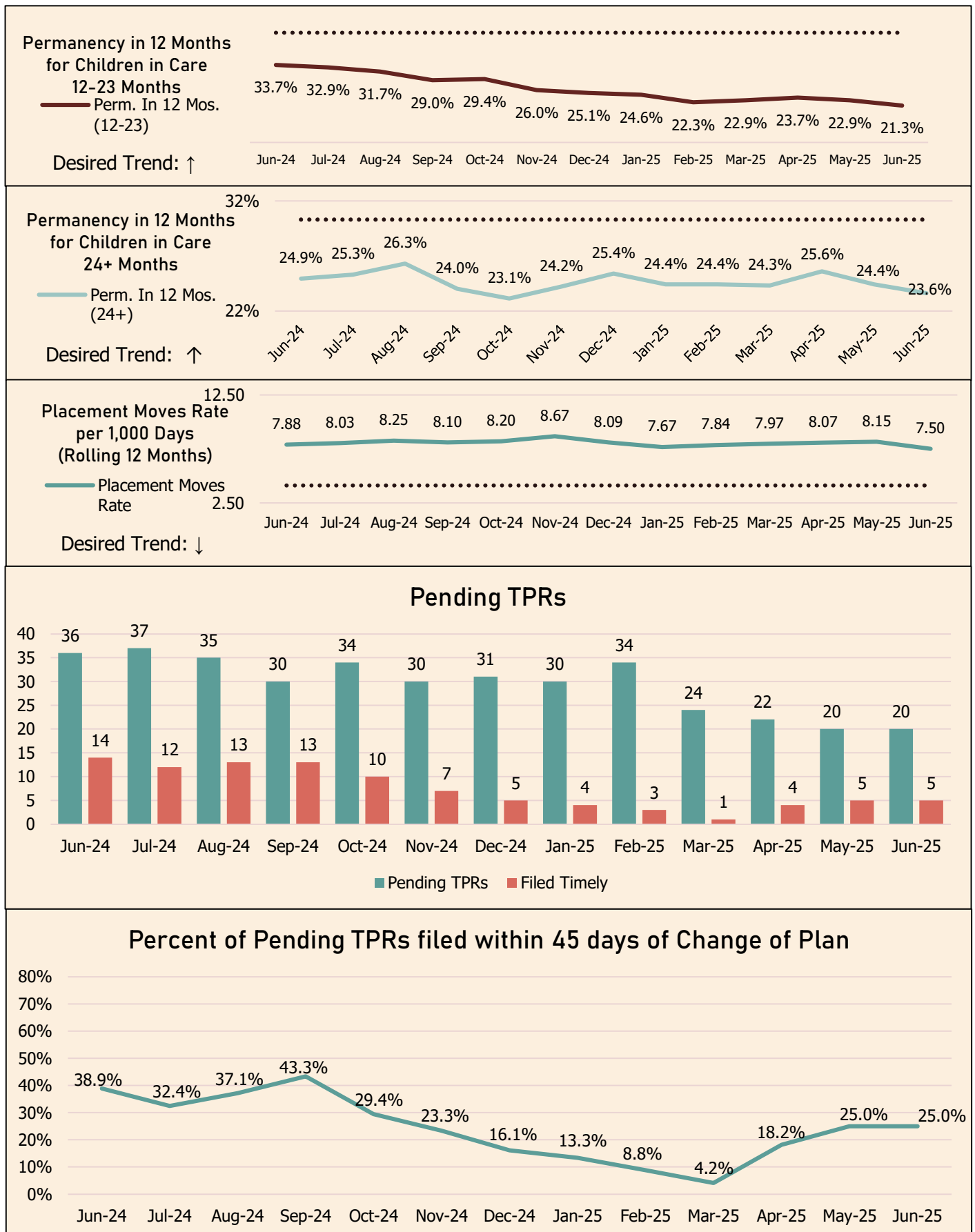
Maltreatment in Foster Care



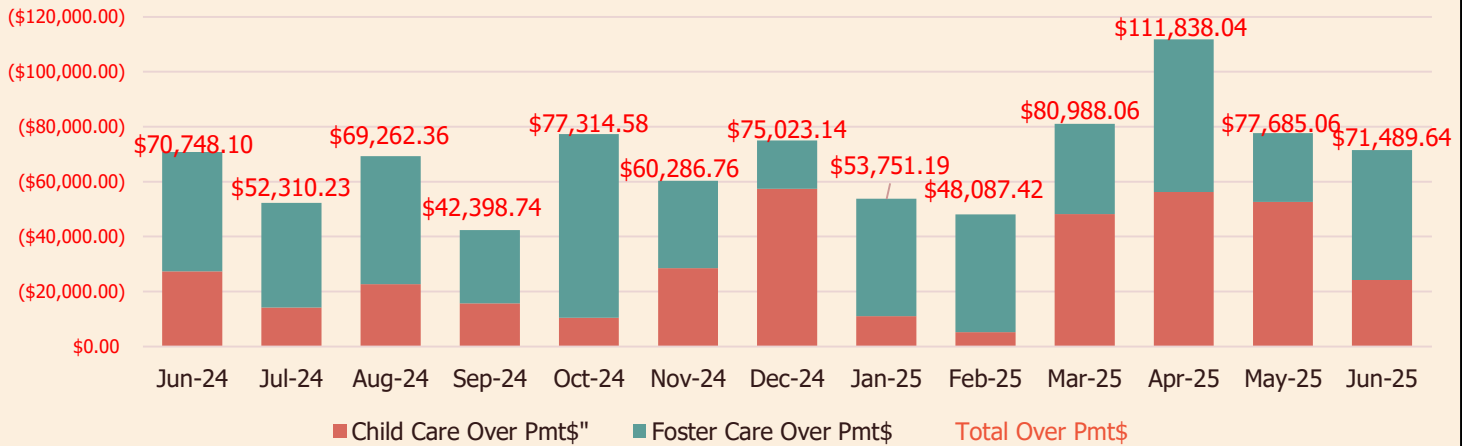
Permanency in 12 Months of Entry



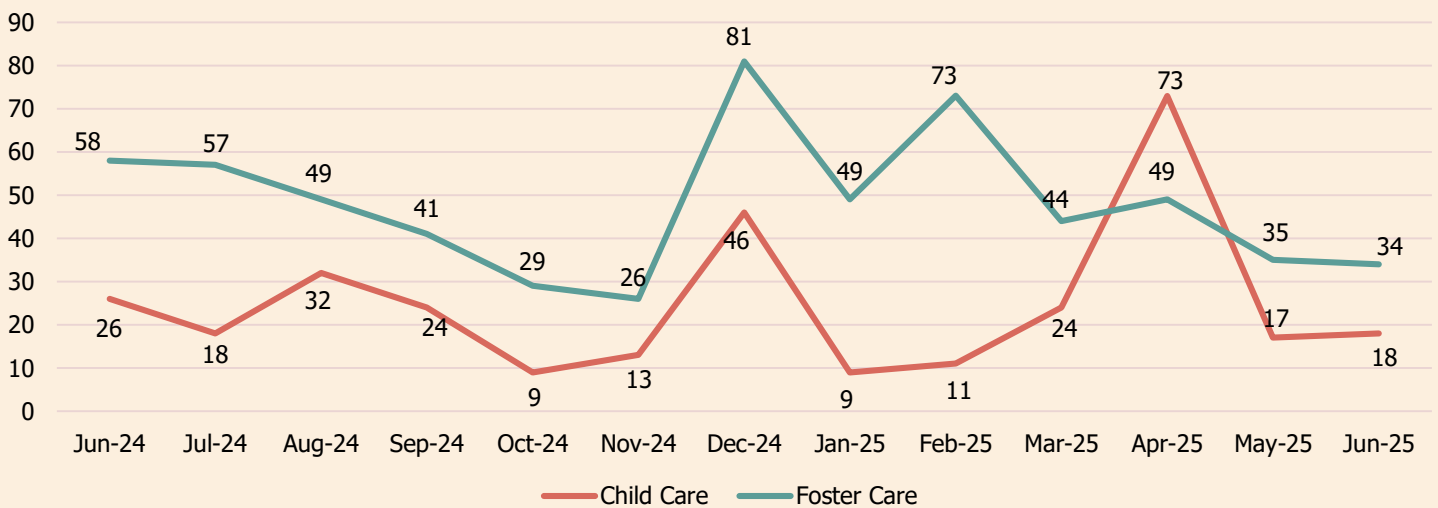
Last 13 Months Report: Ending June 2025



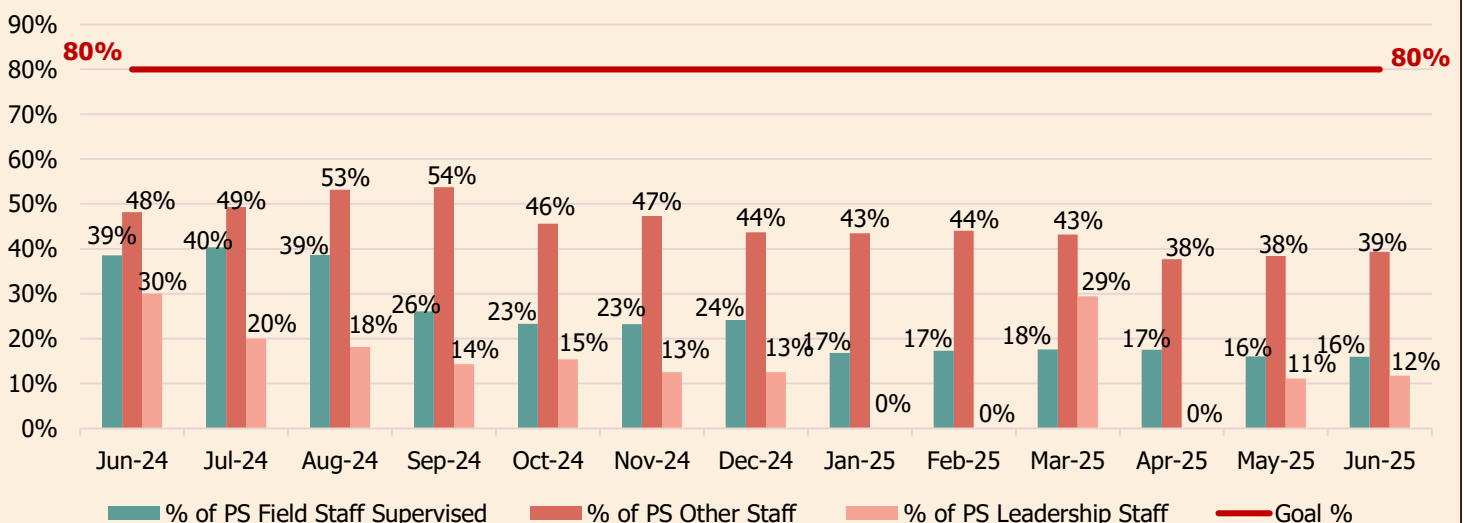
Over Payments



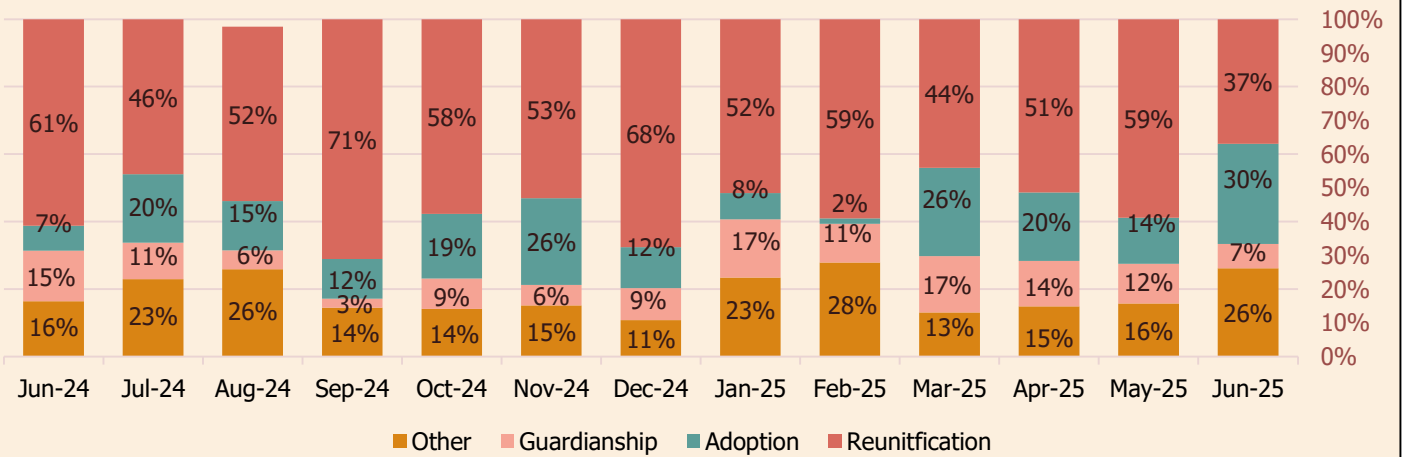
Number of Over Payments in Month



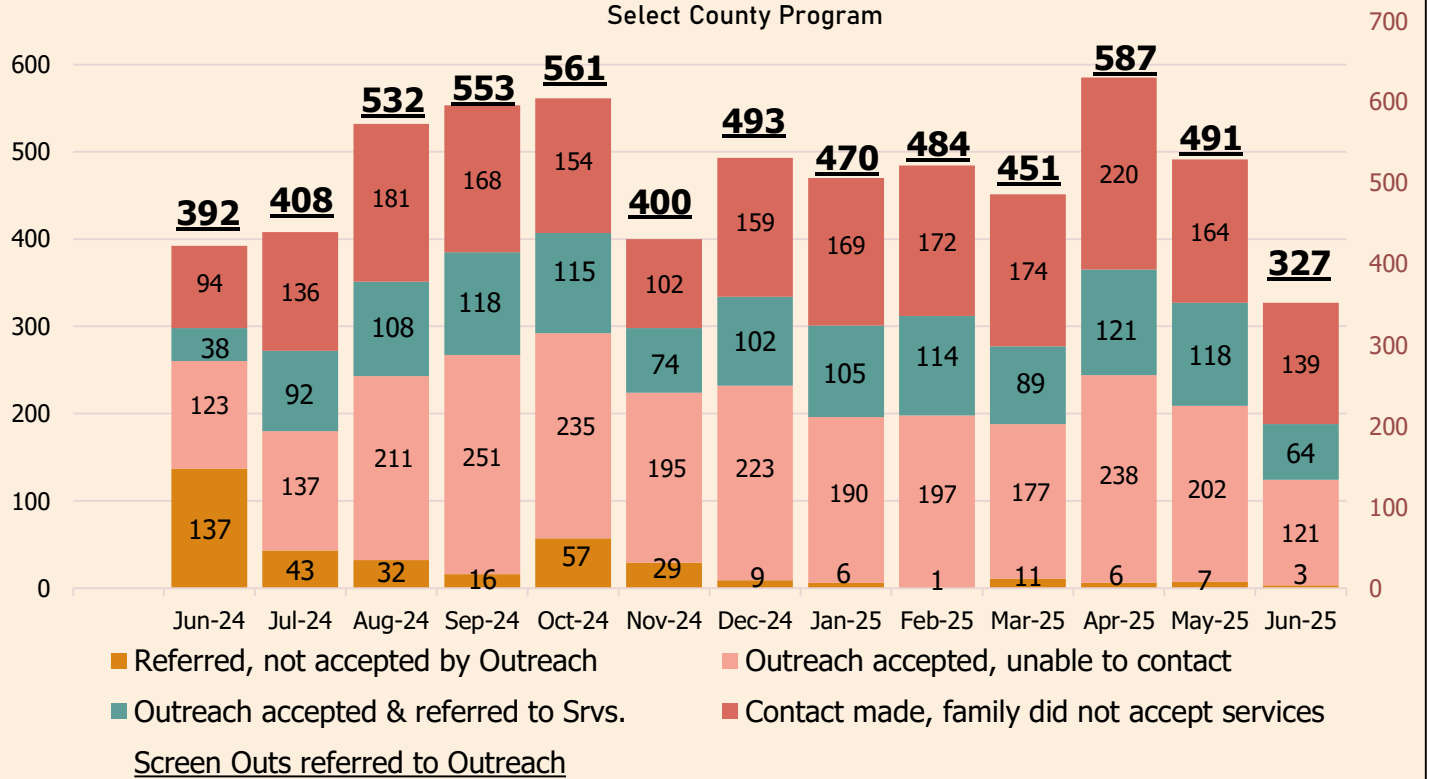
PS Staff Monthly Supervision



Percentage of Children Discharged by Discharge Type



Family Outreach Community Prevention Response Select County Program



Last 13 Months Report: Ending June 2025

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	19	15.8%	24	21	41.2%	0	0	0
McKinley	30	23.3%	45	41	42.9%	0	0	1
San Juan	96	28.1%	109	107	38.7%	1	0	1
Sandoval	92	27.2%	173	120	14.6%	0	0	0
Torrance	12	50.0%	16	16	27.8%	2	2	0
Valencia	68	26.5%	125	96	15.6%	2	0	1
Northwest Total	317	27.1%	492	401	28.6%	5	2	3
Colfax/Union	15	26.7%	15	15	35.3%	0	0	0
San Miguel/Guad./Mora	27	25.9%	41	39	34.3%	2	10	1
Rio Arriba/Los Alamos	26	23.1%	199	46	21.4%	1	0	0
Santa Fe	50	34.0%	126	88	20.2%	4	8	0
Taos	11	18.2%	35	22	21.1%	1	1	0
Northeast Total	129	27.9%	416	210	24.2%	8	19	1
Bernalillo	502	28.5%	1444	682	16.0%	18	23	3
Metro	502	28.5%	1444	682	16.0%	18	23	3
Chaves	39	38.5%	93	64	19.5%	1	2	0
Curry	42	7.1%	193	54	37.0%	0	0	0
Quay/Harding/De Baca	6	0.0%	10	10	21.1%	0	0	0
Eddy	44	11.4%	47	47	23.4%	0	0	1
Lea	37	29.7%	66	56	24.2%	6	4	1
Roosevelt	8	37.5%	70	21	10.5%	0	1	0
Southeast Total	176	21.0%	479	252	23.9%	7	7	2
Doña Ana	201	26.9%	317	246	17.8%	3	7	1
Grant/Catron	36	25.0%	119	64	9.1%	0	1	0
Luna/Hidalgo	23	47.8%	58	40	16.7%	2	4	0
Otero	41	31.7%	64	64	3.6%	2	0	0
Sierra	14	28.6%	17	15	6.3%	0	0	0
Socorro	12	66.7%	22	22	25.0%	0	0	0
Lincoln	8	25.0%	14	14	11.1%	0	0	0
Southwest Total	335	30.1%	611	465	15.4%	7	12	1
NEW MEXICO	1459	27.6%	3442	2010	20.6%	45	63	10

Last 13 Months Report: Ending June 2025

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	16	12.5%		2.08	3	4	0	0
McKinley	45	53.3%	0.0%	0.00	4	0	0	0
San Juan	52	46.2%	150.0%	3.24	5	8	1	0
Sandoval	16	37.5%		4.17	1	0	0	0
Torrance	23	56.5%	100.0%	1.60	7	1	0	0
Valencia	135	57.8%	0.0%	2.97	9	19	0	0
Northwest Total	287	51.2%	87.5%	2.48	29	32	1	0
Colfax/Union	16	43.8%		10.42	0	1	0	0
San Miguel/Guad./Mora	66	56.1%	33.3%	7.16	7	20	1	3
Rio Arriba/Los Alamos	38	28.9%	0.0%	1.77	5	6	0	0
Santa Fe	49	34.7%	25.0%	2.33	7	5	0	1
Taos	67	74.6%	0.0%	1.00	12	8	0	1
Northeast Total	236	51.7%	22.2%	3.73	31	40	1	5
Bernalillo	816	41.8%	14.3%	1.64	126	84	0	10
Metro	816	41.8%	14.3%	1.64	126	84	0	10
Chaves	158	25.9%	100.0%	2.75	23	12	0	0
Curry	108	34.3%		0.30	22	5	1	0
Quay/Harding/De Baca	25	20.0%		4.00	0	2	0	0
Eddy	102	55.9%	0.0%	3.59	6	21	0	0
Lea	137	32.1%	0.0%	2.69	23	23	5	2
Roosevelt	17	23.5%		6.05	0	0	0	0
Southeast Total	547	34.4%	11.1%	2.56	74	63	6	2
Doña Ana	131	35.1%	0.0%	2.89	7	33	3	3
Grant/Catron	27	40.7%		4.91	3	8	0	1
Luna/Hidalgo	22	27.3%	0.0%	19.57	0	6	2	4
Otero	33	21.2%	0.0%	1.87	5	14	1	0
Sierra	3	0.0%			0	1	0	0
Socorro	8	50.0%		0.00	0	1	0	0
Lincoln	0			0.00	0	1	0	0
Southwest Total	224	33.0%	0.0%	4.25	15	64	6	8
NEW MEXICO	2110	41.3%	23.6%	2.49	275	283	14	25

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

	County Data							
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	0.0%	9	3	1	0	30.4%	0.0%
McKinley	90.5%	11.8%	19	12	0	2	69.0%	40.0%
San Juan	100.0%	17.6%	21	24	3	1	42.7%	9.1%
Sandoval	87.5%	18.8%	25	20	3	0	66.7%	18.8%
Torrance	100.0%	0.0%	3	4	0	0	21.8%	20.0%
Valencia	99.3%	12.1%	50	28	1	6	27.9%	10.5%
Northwest Total	97.5%	11.8%	127	91	8	9	43.7%	15.2%
Colfax/Union	100.0%	36.4%	4	4	0	1	31.6%	25.0%
San Miguel/Guad./Mora	89.5%	0.0%	21	13	2	0	80.0%	30.8%
Rio Arriba/Los Alamos	100.0%	0.0%	10	9	1	0	105.3%	25.0%
Santa Fe	73.7%	0.0%	23	23	1	1	118.7%	37.5%
Taos	87.7%	0.0%	24	6	2	1	129.2%	37.5%
Northeast Total	88.7%	2.4%	82	55	6	3	97.8%	32.7%
Bernalillo	51.9%	0.0%	197	132	14	4	95.4%	41.7%
Metro	51.9%	0.0%	197	132	14	4	95.4%	41.7%
Chaves	92.3%	4.0%	30	22	1	1	37.7%	20.0%
Curry	80.7%	5.3%	26	14	1	1	105.0%	23.1%
Quay/Harding/De Baca	100.0%	72.7%	5	9	0	0	25.0%	0.0%
Eddy	99.0%	6.9%	38	23	1	0	25.7%	18.8%
Lea	92.2%	6.6%	27	22	0	0	18.3%	5.3%
Roosevelt	68.8%	0.0%	7	4	0	0	87.8%	40.0%
Southeast Total	90.8%	7.0%	133	94	3	2	39.6%	16.9%
Doña Ana	100.0%	2.7%	42	43	0	3	34.1%	14.0%
Grant/Catron	96.2%	20.0%	6	5	1	1	125.0%	28.6%
Luna/Hidalgo	88.9%	0.0%	8	5	0	2	55.4%	14.3%
Otero	100.0%	50.0%	10	12	0	1	17.9%	9.1%
Sierra	0.0%	0.0%	2	0	0	3	126.3%	50.0%
Socorro	100.0%	0.0%	1	3	1	0	0.0%	25.0%
Lincoln	100.0%	0.0%	1	3	1	0	0.0%	25.0%
Southwest Total	98.6%	7.5%	73	72	2	10	41.1%	16.9%
NEW MEXICO	77.2%	4.4%	612	444	33	28	60.7%	26.3%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures ¹					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	7.0	5.7	13.0	19.5%	13.3	0.0%	0.0%	55.0%	7.66
McKinley	16.5	13.7	32.0	16.1%	41.6	56.3%	0.0%	33.3%	6.54
San Juan	11.2	6.7	13.5	16.9%	25.8	12.5%	70.0%	38.5%	8.65
Sandoval	21.7	9.0	12.3	10.0%	0.0	25.0%	14.3%	100.0%	5.95
Torrance	9.0	24.0	9.0	13.3%	24.1	25.0%	0.0%	33.3%	5.21
Valencia	26.8	22.0	14.2	13.2%	6.0	39.7%	21.1%	13.8%	4.29
Northwest Total	16.4	12.7	14.2	14.8%	16.2	32.7%	23.2%	34.0%	5.79
Colfax/Union	8.0	15.0	0.0	3.6%	0.0	53.3%	33.3%	100.0%	3.47
San Miguel/Guad./Mora	11.3	21.0	12.7	20.9%	52.7	20.6%	25.0%	50.0%	8.42
Rio Arriba/Los Alamos	70.0	12.7	0.0	12.4%	0.0	13.3%	20.0%	0.0%	10.37
Santa Fe	17.5	0.0	25.0	9.9%	24.5	36.8%	28.6%	33.3%	7.71
Taos	15.5	66.0	15.0	15.5%	13.6	33.3%	38.9%	20.0%	4.18
Northeast Total	23.9	28.8	21.6	13.7%	24.4	30.0%	29.3%	38.5%	6.57
Bernalillo	36.4	30.8	29.6	16.1%	13.3	20.9%	4.6%	8.4%	6.73
Metro	36.4	30.8	29.6	16.1%	13.3	20.9%	4.6%	8.4%	6.73
Chaves	13.4	26.7	18.0	19.2%	10.6	31.1%	35.1%	10.4%	6.54
Curry	46.8	30.3	22.0	13.4%	9.8	12.2%	10.3%	25.0%	6.86
Quay/Harding/De Baca	3.0	0.0	14.0	22.4%	11.9	57.1%	20.0%	0.0%	10.88
Eddy	6.7	25.8	32.5	13.2%	9.4	18.2%	12.8%	65.2%	10.21
Lea	8.6	19.4	14.0	14.7%	19.2	13.6%	63.9%	6.4%	10.17
Roosevelt	70.0	16.0	14.0	4.4%	0.0	50.0%	71.4%	0.0%	10.08
Southeast Total	16.1	25.1	19.0	15.4%	12.1	24.8%	32.7%	25.8%	8.57
Doña Ana	17.8	12.6	13.1	14.8%	12.0	49.3%	47.8%	35.0%	9.45
Grant/Catron	43.5	28.0	6.0	13.0%	0.0	49.3%	0.0%	22.2%	18.35
Luna/Hidalgo	13.8	0.0	0.0	19.6%	0.0	18.2%	70.0%	50.0%	11.52
Otero	22.0	9.3	8.3	9.0%	54.6	12.5%	41.7%	38.1%	8.19
Sierra	14.0	0.0	0.0	0.0%	0.0	100.0%	0.0%	0.0%	0.00
Socorro	10.5	28.0	6.0	0.0%	0.0	36.4%	100.0%	0.0%	0.00
Lincoln	13.0	28.0	6.0	0.0%	0.0	36.4%	25.0%	50.0%	0.00
Southwest Total	18.5	12.3	12.5	14.1%	16.2	40.7%	42.4%	35.4%	9.60
NEW MEXICO	22.3	21.9	19.4	15.1%	14.9	27.8%	21.3%	23.6%	7.50

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending June 2025

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Juan	0	0	\$0	\$0	\$0	0	0	0.0%	0
Sandoval	0	1	\$0	-\$115	\$0	1	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	2	0	0.0%	0
Valencia	0	2	\$0	-\$101	\$0	1	0	0.0%	0
Northwest Total	0	3	\$0	-\$215	-\$215	4	0	0.0%	0
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Moré	0	1	\$0	-\$73	-\$73	3	3	100.0%	0
Rio Arriba/Los Alamos	2	1	-\$225	-\$22	-\$247	0	0	0.0%	0
Santa Fe	0	1	\$0	-\$23	-\$23	0	0	0.0%	0
Taos	0	1	\$0	-\$350	-\$350	0	0	0.0%	0
Northeast Total	2	4	-\$225	-\$468	-\$693	3	3	100.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	8	14	-\$6,092	-\$44,304	-\$50,395	5	1	20.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	8	14	-\$6,092	-\$44,304	-\$50,395	5	1	20.0%	0
Chaves	2	1	-\$15,600	-\$77	-\$15,677	0	0	0.0%	0
Curry	0	3	\$0	-\$991	-\$991	0	0	0.0%	0
Quay/Harding/De Baca	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	3	\$0	-\$848	-\$848	3	0	0.0%	0
Lea	5	2	-\$2,264	-\$196	-\$2,461	2	0	0.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	7	9	-\$17,864	-\$2,111	-\$19,976	5	0	0.0%	0
Doña Ana	1	1	-\$64	-\$69	-\$133	1	1	100.0%	0
Grant/Catron	0	3	\$0	-\$77	-\$77	0	0	0.0%	0
Luna/Hidalgo	0	0	\$0	\$0	\$0	0	0	0.0%	0
Otero	0	0	\$0	\$0	\$0	2	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	1	4	-\$64	-\$146	-\$210	3	1	33.3%	0
NEW MEXICO	18	34	-\$24,245	-\$47,245	-\$71,490	20	5	25.0%	0

¹TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	25	0%	13	0%	10	0%	2	0
Metro	22	5%	5	0%	17	6%	0	0
Southern	12	0%	8	0%	4	0%	0	0
FAMILY SERVICES	59	2%	26	0%	31	3%	2	0%
Northern	19	37%	8	13%	9	67%	2	0%
Metro	29	62%	18	67%	11	55%	0	0%
Southern	22	59%	16	81%	6	0%	0	0%
FOST. CONNECTIONS	70	54%	42	62%	26	46%	2	0%
Northern	81	5%	78	5%	1	0%	2	0%
Metro	67	6%	64	5%	2	50%	1	0%
Southern	100	8%	99	8%	0	0%	1	0%
INVESTIGATIONS	248	6%	241	6%	3	33%	4	0%
Northern	22	0%	0	0%	21	0%	1	0%
Metro	24	0%	0	0%	24	0%	0	0%
Southern	20	60%	0	0%	20	60%	0	0%
LEGAL	66	18%	0	0%	65	18%	1	0%
Northern	20	45%	0	0%	20	45%	0	0%
Metro	16	6%	0	0%	16	6%	0	0%
Southern	30	13%	0	0%	30	13%	0	0%
OPERATIONS	66	21%	0	0%	66	21%	0	0%
Northern	59	15%	57	16%	1	0%	1	0%
Metro	49	0%	47	0%	1	0%	1	0%
Southern	75	5%	71	6%	2	0%	2	0%
PERMANENCY	183	7%	175	7%	4	0%	4	0%
Northern	48	50%	31	52%	15	40%	2	100%
Metro	31	29%	20	25%	10	40%	1	0%
Southern	46	46%	35	46%	11	45%	0	0%
PLACEMENT	125	43%	86	43%	36	42%	3	67%
Intake & REACH	63	90%	0	0%	62	92%	1	0%
Receiving Center	7	86%	0	0%	7	86%	0	0%
SCI	70	90%	0	0%	69	91%	1	0%
NEW MEXICO	887	24%	570	16%	300	39%	17	12%

	Family Outreach: Community Prevention Response						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	2	2	100.0%	0.0%	0.0%	0.0%	100.0%
McKinley	8	8	100.0%	0.0%	25.0%	12.5%	62.5%
San Juan	24	22	91.7%	8.3%	27.3%	20.8%	54.2%
Sandoval	31	31	100.0%	0.0%	29.0%	35.5%	29.0%
Torrance	5	5	100.0%	0.0%	20.0%	20.0%	60.0%
Valencia	18	18	100.0%	0.0%	33.3%	11.1%	55.6%
Northwest Total	88	86	97.7%	2.3%	27.9%	22.7%	47.7%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	2	2	100.0%	0.0%	50.0%	0.0%	50.0%
Rio Arriba/Los Alamos	4	4	100.0%	0.0%	25.0%	50.0%	25.0%
Santa Fe	17	17	100.0%	0.0%	52.9%	17.6%	29.4%
Taos	5	5	100.0%	0.0%	20.0%	40.0%	40.0%
Northeast Total	28	28	100.0%	0.0%	42.9%	25.0%	32.1%
Bernalillo	109	108	99.1%	0.9%	41.7%	18.3%	39.4%
Metro	109	108	99.1%	0.9%	41.7%	18.3%	39.4%
Chaves	12	12	100.0%	0.0%	33.3%	16.7%	50.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	16	16	100.0%	0.0%	50.0%	18.8%	31.3%
Lea	10	10	100.0%	0.0%	30.0%	30.0%	40.0%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	38	38	100.0%	0.0%	39.5%	21.1%	39.5%
Doña Ana	38	38	100.0%	0.0%	39.5%	18.4%	42.1%
Grant/Catron	4	4	100.0%	0.0%	50.0%	0.0%	50.0%
Luna/Hidalgo	1	1	100.0%	0.0%		0.0%	100.0%
Otero	13	13	100.0%	0.0%	0.0%	7.7%	61.5%
Sierra	2	2	100.0%	0.0%	100.0%	0.0%	0.0%
Socorro	3	3	100.0%	0.0%	33.3%	33.3%	33.3%
Lincoln	3	3	100.0%	0.0%	33.3%	0.0%	66.7%
Southwest Total	64	64	100.0%	0.0%	39.1%	14.1%	46.9%
Unassigned	0						
TOTALS	327	324	99.1%	0.9%	37.3%	19.6%	42.5%

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	0	0	0	0	0	0	0	0
McKinley	4	0	0	3	1	0	0	0
San Juan	2	0	0	1	1	0	0	0
Sandoval	0	0	0	0	0	0	0	0
Torrance	2	2	0	1	0	0	0	0
Valencia	1	0	0	0	0	0	0	0
Northwest Total	9	2	0	5	2	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	11	1	3	2	5	0	0	0
Rio Arriba/Los Alamos	0	0	0	1	7	0	0	0
Santa Fe	9	0	1	0	0	0	0	0
Taos	1	0	1	0	0	0	0	0
Northeast Total	21	1	5	3	12	0	0	0
						0	0	0
						0	0	0
						0	0	0
Bernalillo	27	3	10	12	2	0	0	0
						0	0	0
						0	0	0
Metro	27	3	10	12	2	0	0	0
Chaves	4	0	0	3	0	0	0	0
Curry	1	0	0	0	1	0	0	0
Quay/Harding/De Baca	0	0	0	0	1	0	0	0
Eddy	0	0	0	0	1	0	0	0
Lea	6	0	2	3	0	0	0	0
Roosevelt	1	0	0	1	0	0	0	0
Southeast Total	12	0	2	7	3	0	0	0
Doña Ana	9	0	3	4	2	0	0	0
Grant/Catron	2	0	1	0	1	0	0	0
Luna/Hidalgo	4	0	4	0	0	0	0	0
Otero	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	15	0	8	4	3	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	84	6	25	31	22	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate		
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month	
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care	x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation	x 100,000
	Denominator:	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: $\geq 40.5\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month	

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: $\geq 43.6\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period	

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: $\geq 30.3\%$	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period	

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12	Numerator:	Number of placement moves	x 1,000
	Denominator:	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: $\geq 80\%$	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: $\geq 80\%$	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: $\geq 80\%$	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: $\geq 80\%$	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

Target: \geq	Numerator:	Number of total screen outs accepted by Outreach for the reported time period
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

Target: \geq	Numerator:	Number of Outreach non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

notes on the data (continued)

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: \geq	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.