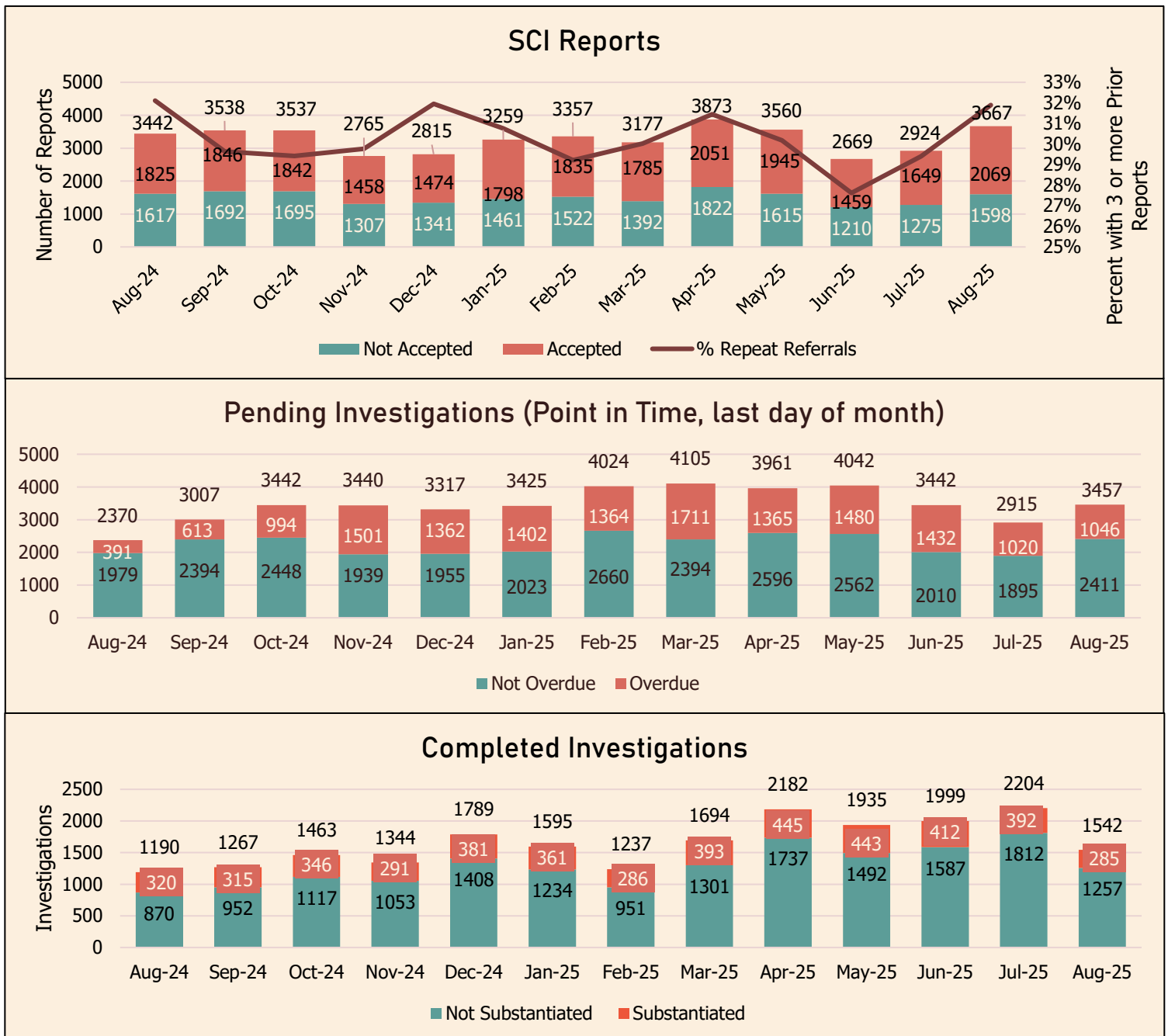


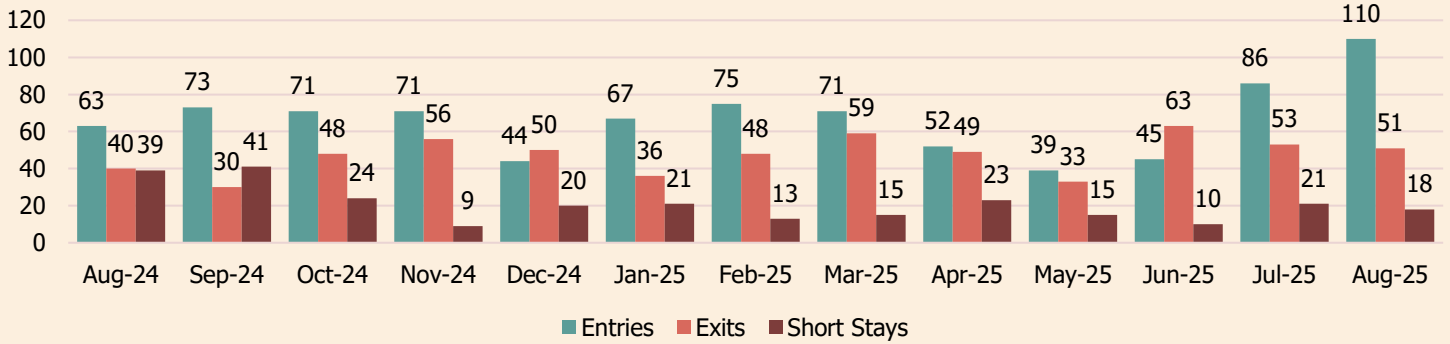
The Last 13 Months

ending August 31st, 2025

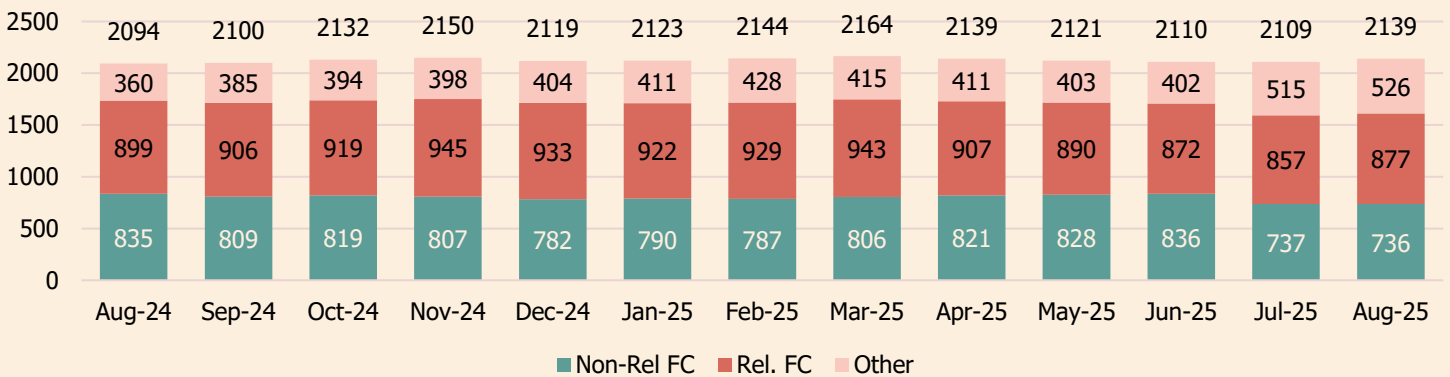
Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov



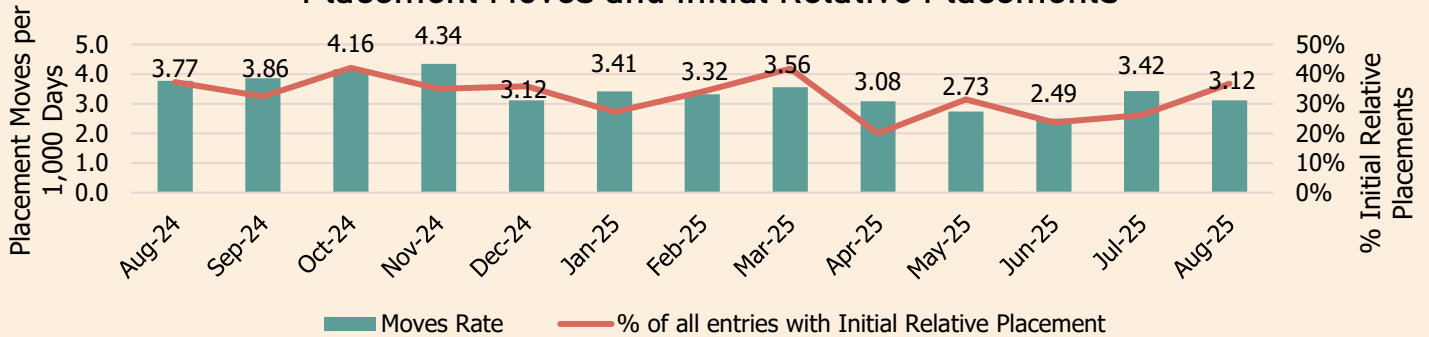
Foster Care Entries, Exits, and Short Stays



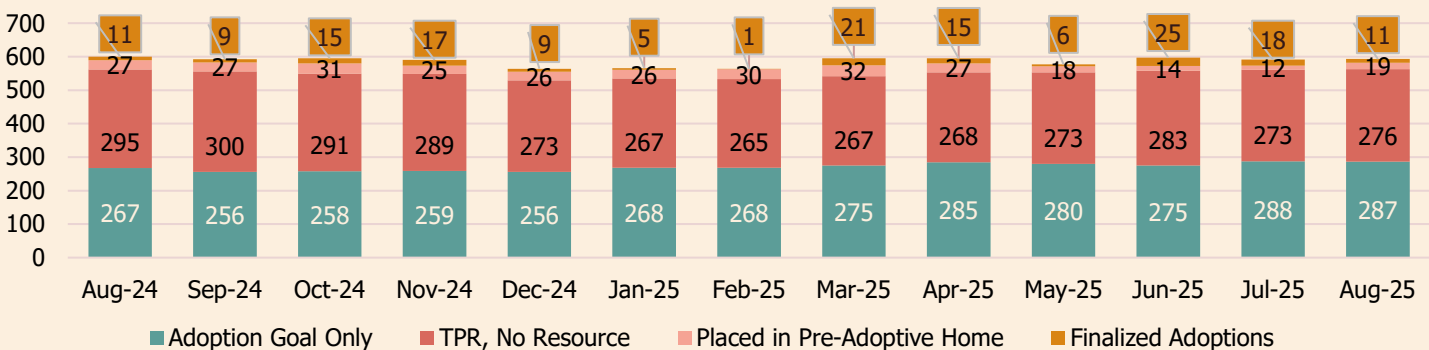
Children in Care by Placement Type (Count during the month)



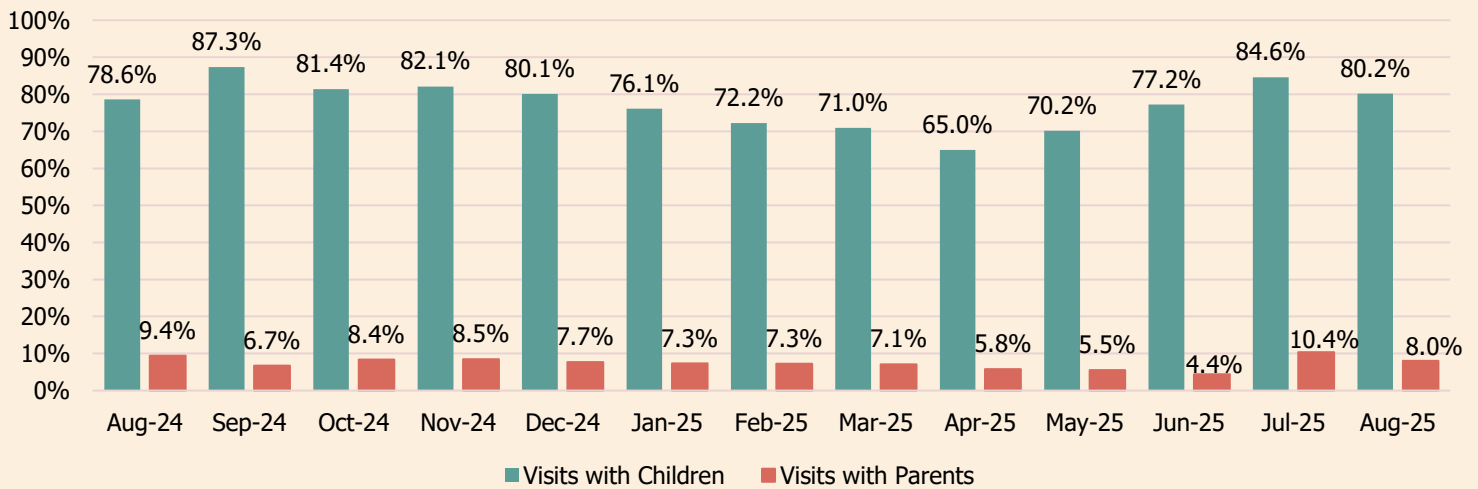
Placement Moves and Initial Relative Placements



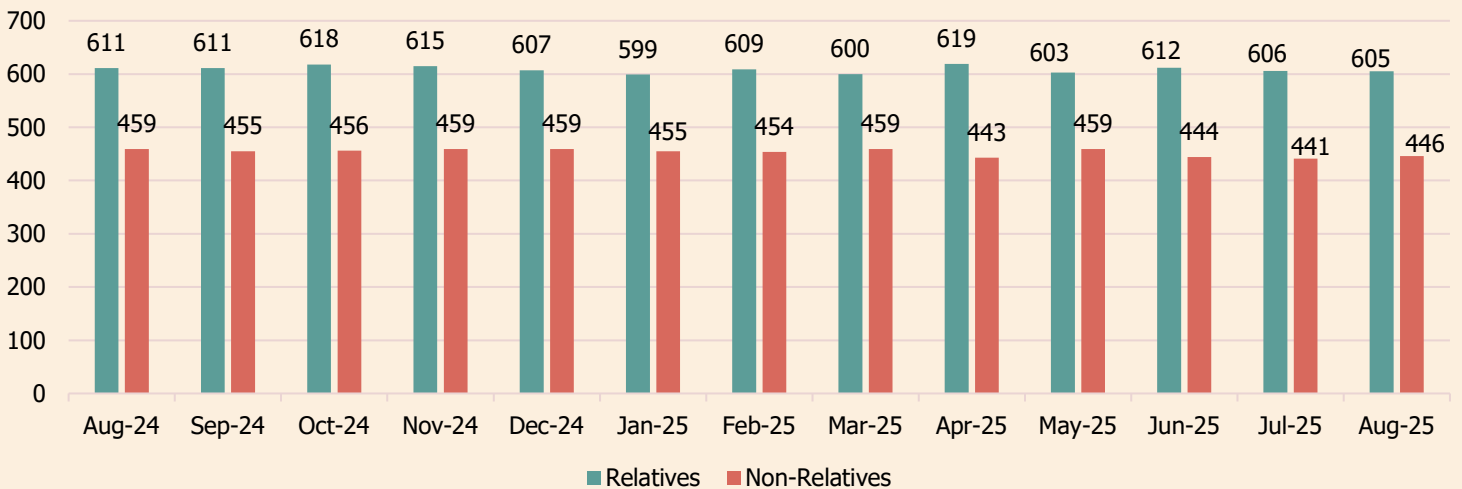
Children with a Plan of Adoption



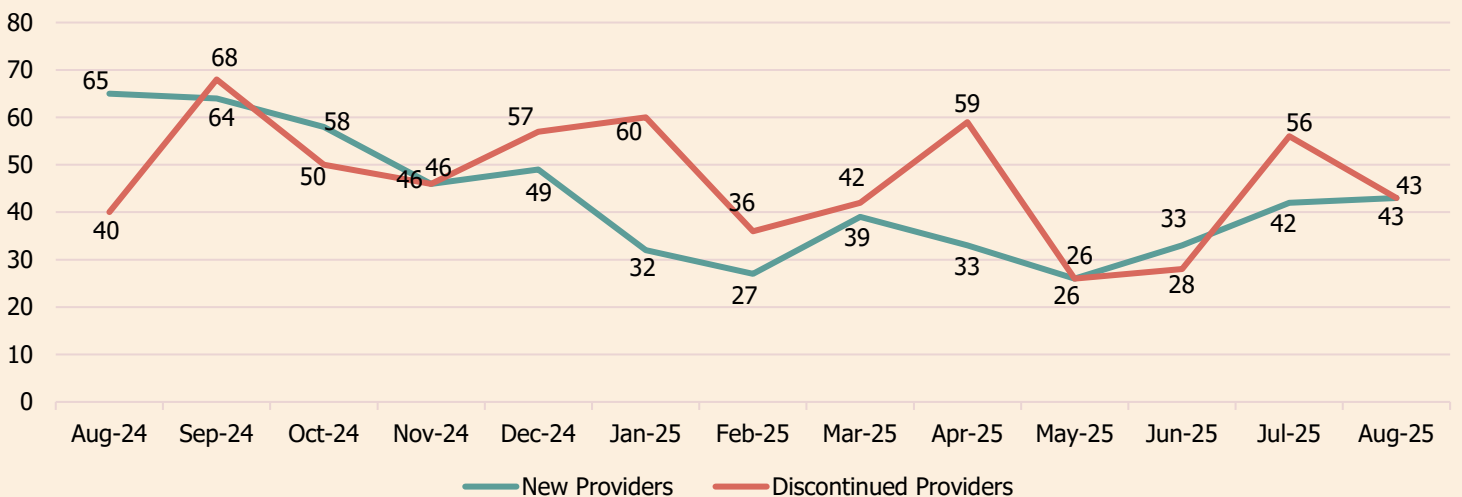
Caseworker Visits



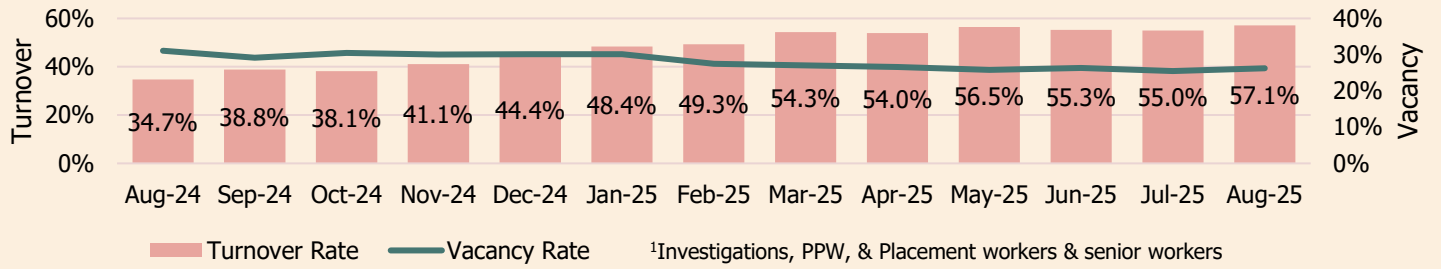
Resource Families



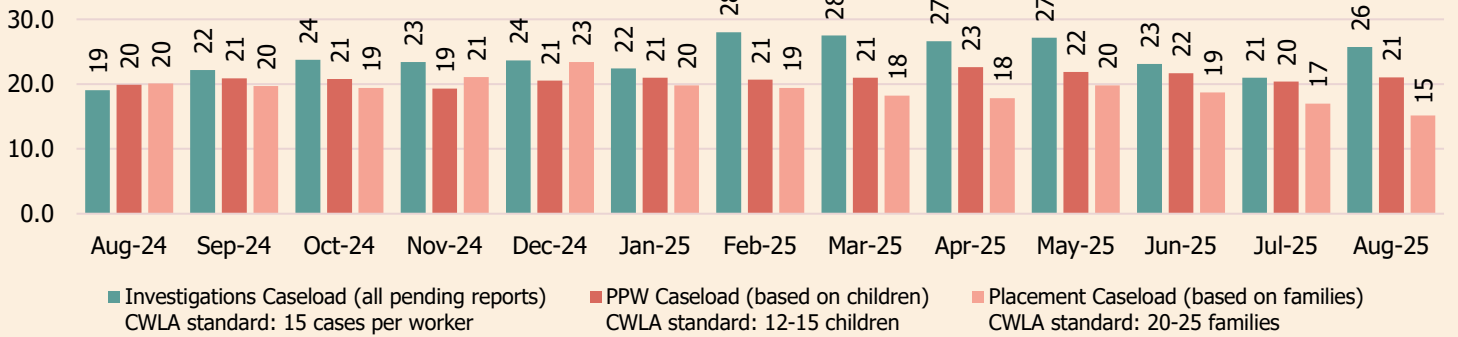
New & Discontinued Resource Families



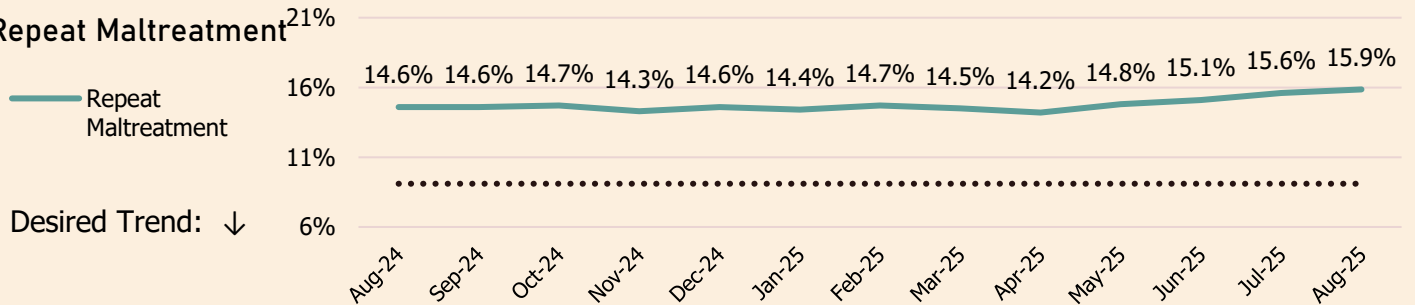
Turnover & Vacancy Rates for Key PS Field Positions¹



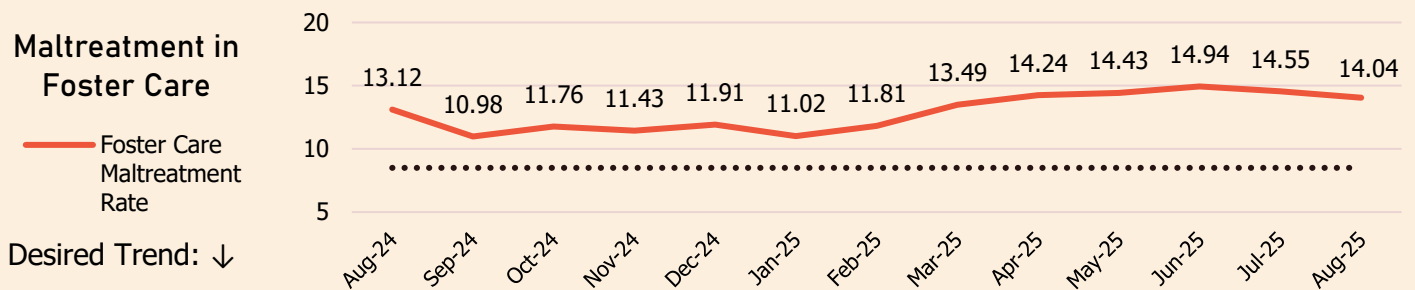
Estimated Caseloads



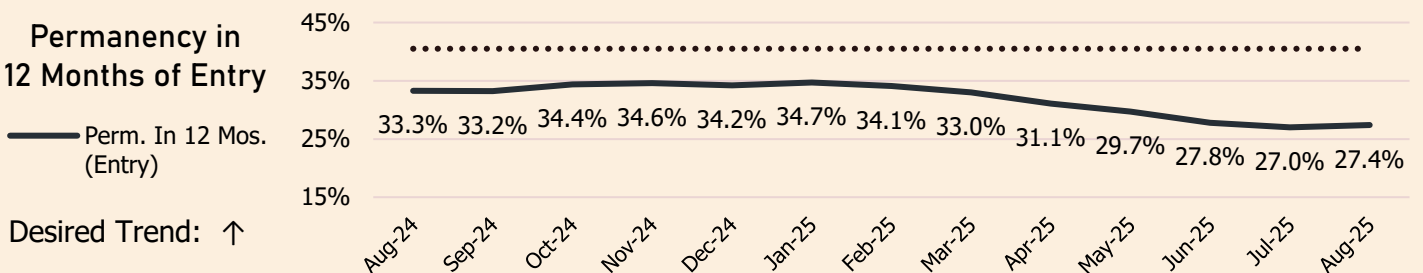
Repeat Maltreatment



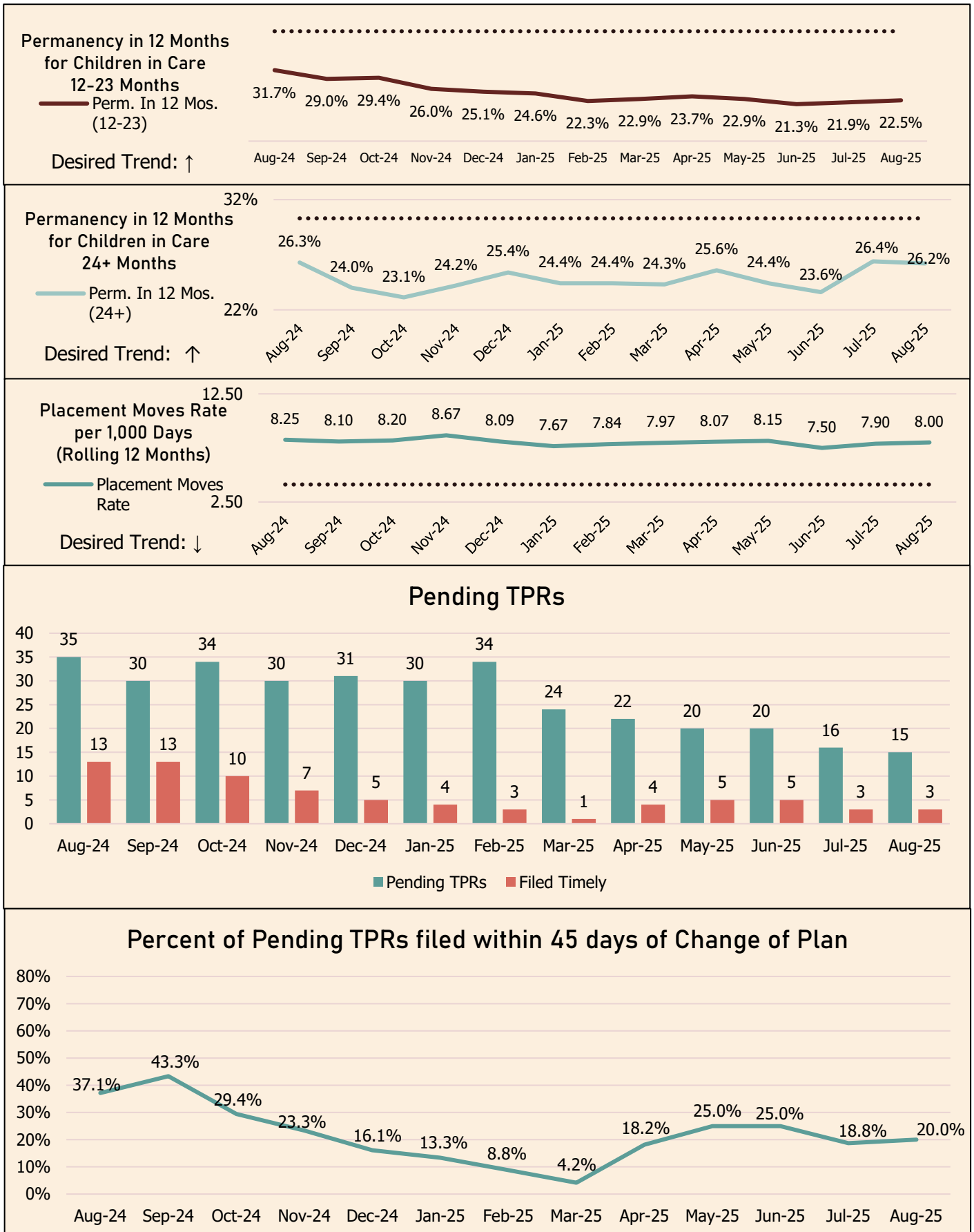
Maltreatment in Foster Care



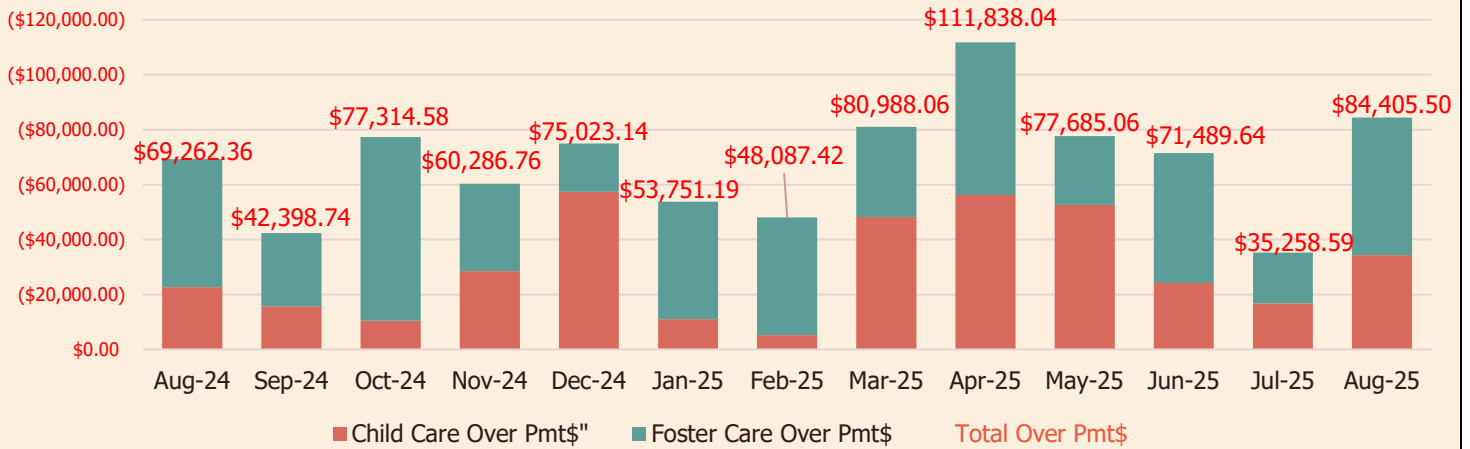
Permanency in 12 Months of Entry



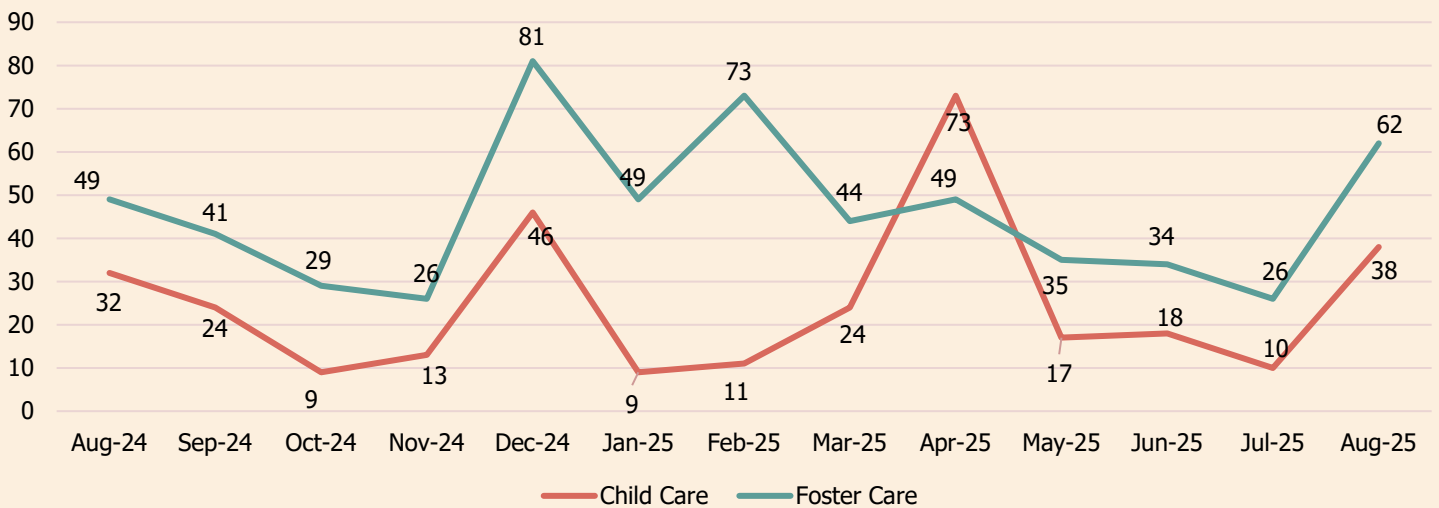
Last 13 Months Report: Ending August 2025



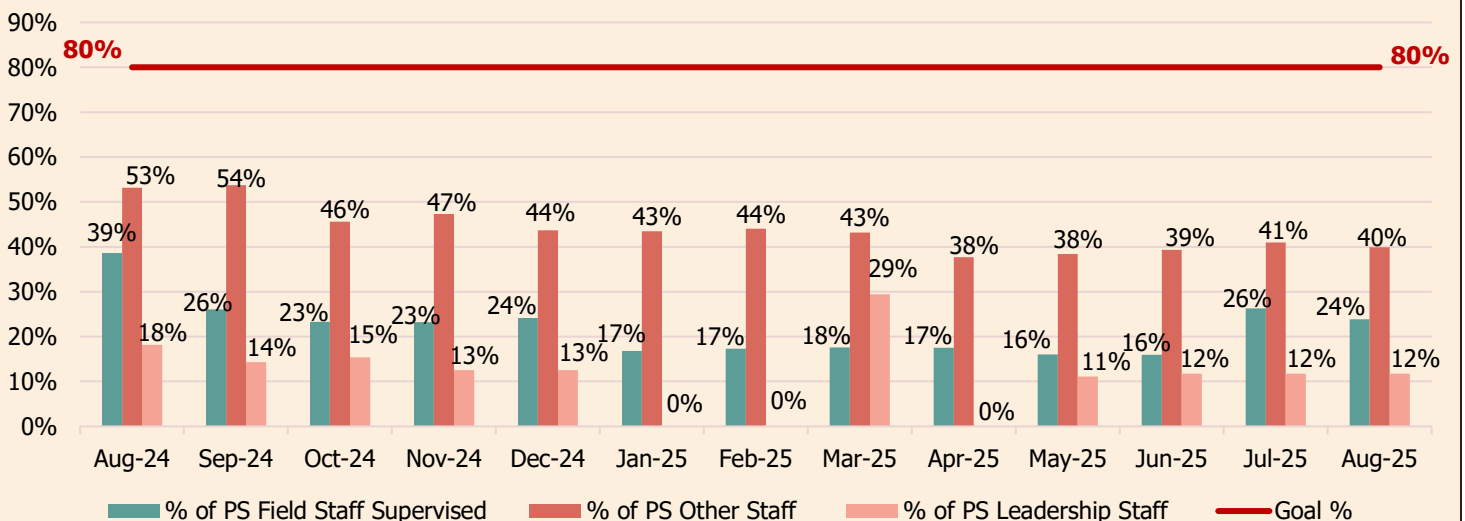
Over Payments



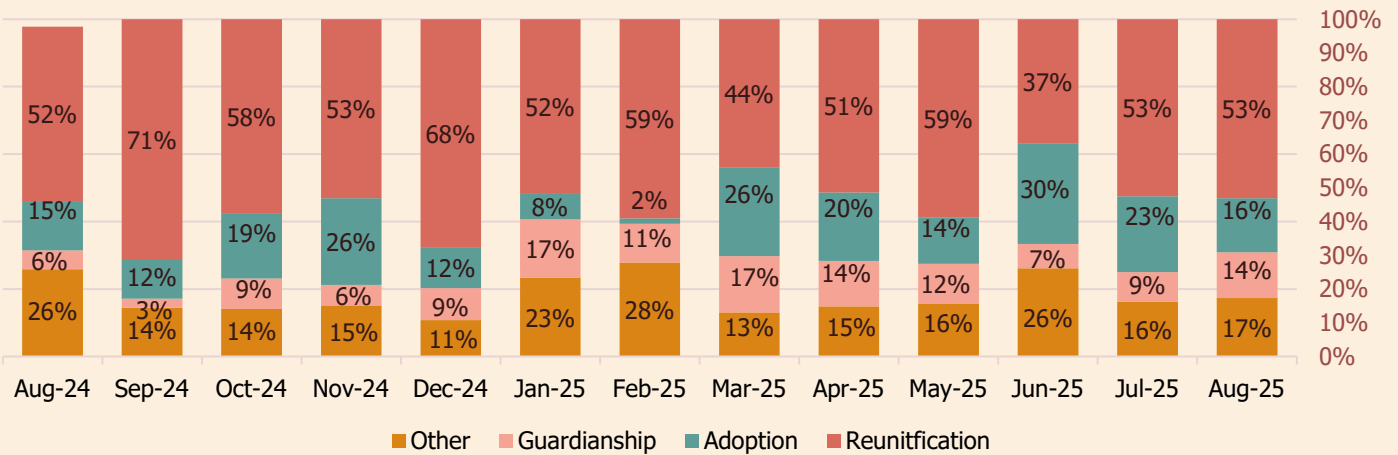
Number of Over Payments in Month



PS Staff Monthly Supervision

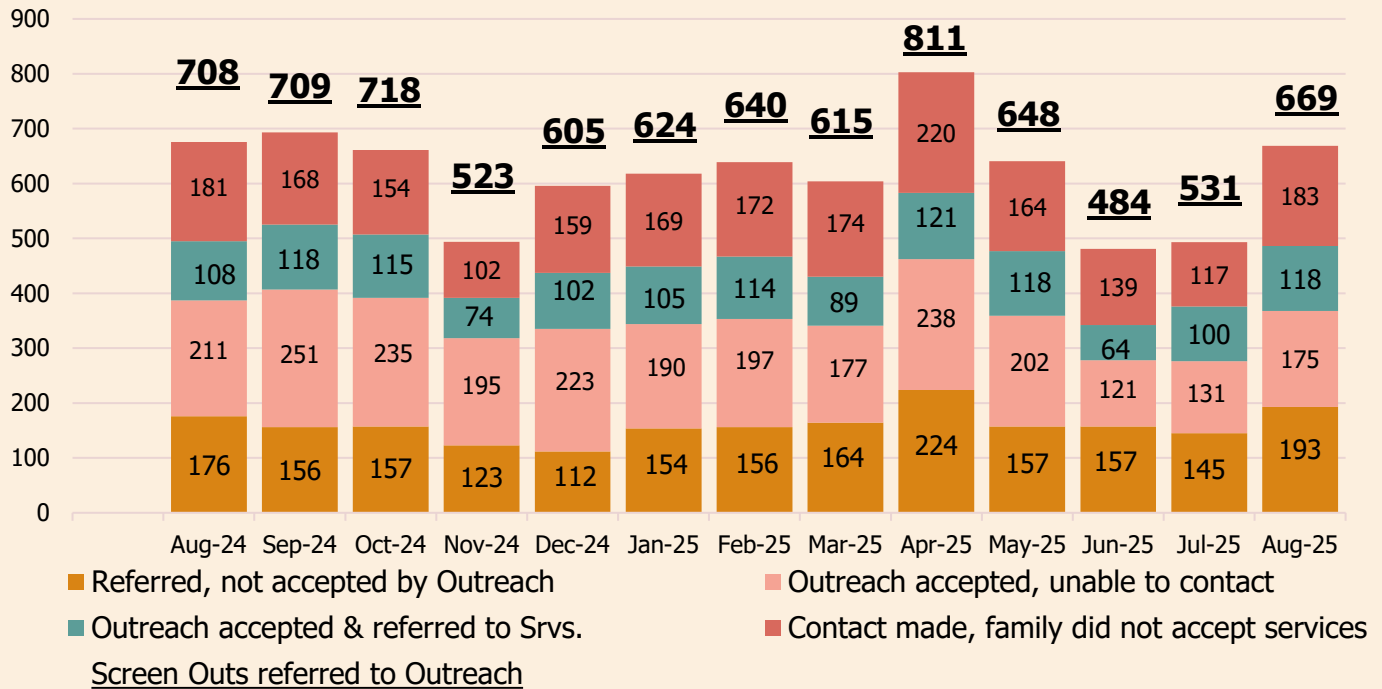


Percentage of Children Discharged by Discharge Type

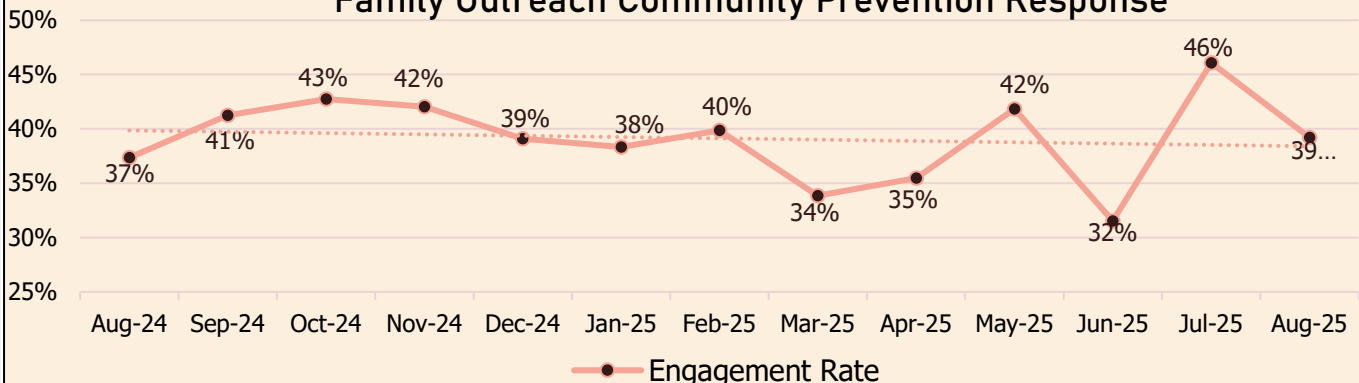


Family Outreach Community Prevention Response

*Methodology Update Aug. 2025



Family Outreach Community Prevention Response



Last 13 Months Report: Ending August 2025

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	20	40.0%	30	3	37.5%	0	11	0
McKinley	28	28.6%	37	5	32.7%	1	5	0
San Juan	112	33.9%	174	15	24.7%	2	8	1
Sandoval	116	26.7%	172	28	17.3%	1	4	0
Torrance	19	47.4%	41	9	28.6%	0	1	3
Valencia	101	31.7%	178	50	22.6%	5	1	3
Northwest Total	396	31.8%	632	110	24.0%	9	30	7
Colfax/Union	27	37.0%	29	0	0.0%	0	0	0
San Miguel/Guad./Mora	34	32.4%	48	6	43.8%	8	2	0
Rio Arriba/Los Alamos	37	48.6%	165	117	24.4%	0	1	0
Santa Fe	83	30.1%	117	13	38.0%	4	0	2
Taos	26	26.9%	35	3	16.0%	0	1	1
Northeast Total	207	34.3%	394	139	27.4%	12	4	3
Bernalillo	676	34.8%	1240	551	14.9%	44	6	4
Metro	676	34.8%	1240	551	14.9%	44	6	4
Chaves	83	31.3%	133	34	32.3%	5	2	1
Curry	56	28.6%	170	101	9.6%	2	3	0
Quay/Harding/De Baca	15	40.0%	24	1	25.0%	0	0	0
Eddy	68	20.6%	75	0	20.7%	4	1	0
Lea	48	8.3%	53	9	28.6%	7	4	0
Roosevelt	24	16.7%	65	38	17.9%	1	0	0
Southeast Total	294	23.8%	520	183	21.1%	19	10	1
Doña Ana	309	28.8%	400	40	15.2%	9	0	1
Grant/Catron	41	29.3%	62	18	7.7%	0	1	0
Luna/Hidalgo	39	38.5%	53	2	0.0%	0	0	0
Otero	51	37.3%	88	1	7.3%	13	0	2
Sierra	18	44.4%	19	1	28.6%	4	0	0
Socorro	23	39.1%	29	1	55.6%	0	0	0
Lincoln	15	40.0%	20	0	7.7%	0	0	0
Southwest Total	496	31.9%	671	63	12.6%	26	1	3
NEW MEXICO	2069	31.9%	3457	1046	18.5%	110	51	18

Last 13 Months Report: Ending August 2025

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	21	9.5%		0.00	1	2	2	2
McKinley	47	53.2%	0.0%	0.88	10	0	0	0
San Juan	52	42.3%	33.3%	5.96	6	9	0	3
Sandoval	18	27.8%	0.0%	8.02	1	1	0	0
Torrance	22	50.0%	0.0%	1.47	7	1	0	0
Valencia	137	52.6%	25.0%	1.67	13	23	0	1
Northwest Total	297	46.1%	18.8%	2.51	38	36	2	6
Colfax/Union	16	50.0%		0.00	0	1	0	0
San Miguel/Guad./Mora	55	61.8%	75.0%	5.70	4	12	0	1
Rio Arriba/Los Alamos	37	21.6%		1.79	4	7	0	0
Santa Fe	42	38.1%	66.7%	5.56	8	5	0	0
Taos	63	76.2%	100.0%	0.51	12	7	1	1
Northeast Total	213	53.5%	73.3%	2.96	28	32	1	2
Bernalillo	824	42.6%	31.3%	2.33	118	78	2	1
Metro	824	42.6%	31.3%	2.33	118	78	2	1
Chaves	163	25.2%	16.7%	3.20	27	15	0	0
Curry	119	30.3%	0.0%	1.67	23	6	1	0
Quay/Harding/De Baca	24	20.8%		22.08	0	2	0	0
Eddy	104	54.8%	25.0%	2.84	5	22	4	0
Lea	133	32.3%	14.3%	4.73	24	26	5	2
Roosevelt	19	21.1%	0.0%	10.29	0	0	0	0
Southeast Total	562	33.1%	15.0%	4.26	79	71	10	2
Doña Ana	138	33.3%	30.0%	2.65	8	29	4	0
Grant/Catron	26	42.3%		12.41	3	9	0	0
Luna/Hidalgo	18	22.2%		0.00	7	4	0	0
Otero	45	48.9%	73.3%	6.79	6	15	0	0
Sierra	8	25.0%	0.0%	0.00	0	1	0	0
Socorro	8	50.0%		0.00				0
Lincoln				0.00				0
Southwest Total	243	36.6%	51.7%	4.09	24	59	4	0
NEW MEXICO	2139	41.0%	36.7%	3.12	287	276	19	11

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending August 2025

	County Data							
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	33.3%	8	2	0	1	30.4%	0.0%
McKinley	100.0%	13.8%	17	12	1	4	55.2%	30.0%
San Juan	97.4%	15.6%	19	23	3	1	25.8%	4.5%
Sandoval	64.3%	0.0%	25	22	4	3	66.3%	18.8%
Torrance	90.5%	6.7%	4	4	0	0	22.2%	0.0%
Valencia	98.5%	15.6%	51	26	2	2	22.7%	10.5%
Northwest Total	96.0%	14.4%	124	89	10	11	36.3%	11.4%
Colfax/Union	100.0%	60.0%	6	4	0	0	29.3%	0.0%
San Miguel/Guad./Mora	93.5%	0.0%	18	12	0	0	80.0%	38.5%
Rio Arriba/Los Alamos	100.0%	40.9%	8	10	0	2	126.3%	37.5%
Santa Fe	86.8%	6.5%	21	22	2	1	23.5%	31.3%
Taos	83.9%	3.4%	27	6	2	1	131.3%	12.5%
Northeast Total	90.9%	10.7%	80	54	4	4	74.8%	28.6%
Bernalillo	60.7%	1.0%	198	134	13	9	87.9%	45.0%
Metro	60.7%	1.0%	198	134	13	9	87.9%	45.0%
Chaves	91.1%	6.2%	27	22	0	3	43.5%	10.0%
Curry	86.1%	11.6%	25	15	2	1	77.4%	23.1%
Quay/Harding/De Baca	100.0%	20.0%	4	9	0	1	0.0%	0.0%
Eddy	91.9%	10.1%	36	21	1	1	25.2%	29.4%
Lea	91.0%	9.8%	28	23	4	8	18.0%	5.3%
Roosevelt	100.0%	19.0%	7	5	1	1	123.1%	40.0%
Southeast Total	90.8%	9.8%	127	95	8	15	38.5%	16.7%
Doña Ana	96.9%	16.7%	42	43	2	3	46.6%	11.4%
Grant/Catron	92.3%	16.7%	7	6	0	0	127.7%	28.6%
Luna/Hidalgo	94.4%	0.0%	7	4	0	0	75.0%	28.6%
Otero	100.0%	66.7%	15	13	5	1	18.6%	18.2%
Sierra	0.0%	0.0%	0	1	0	0	150.0%	100.0%
Socorro	100.0%	50.0%	2	3	1	0	0.0%	0.0%
Lincoln	100.0%	100.0%	2	3	1	0	0.0%	0.0%
Southwest Total	96.8%	22.9%	76	74	8	4	52.1%	17.9%
NEW MEXICO	80.2%	8.0%	605	446	43	43	57.1%	26.3%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending August 2025

	County Data								
	Estimated Caseloads			Federal/LFC Measures ¹					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	10.7	4.0	9.0	21.3%	15.8	0.0%	0.0%	58.8%	0.00
McKinley	20.5	0.0	25.0	17.2%	17.8	60.0%	25.0%	33.3%	6.49
San Juan	17.6	6.1	10.5	20.5%	34.4	10.0%	66.7%	45.8%	8.09
Sandoval	21.8	10.0	14.3	9.6%	0.0	27.3%	28.6%	100.0%	8.08
Torrance	21.0	10.0	9.0	12.0%	25.1	16.7%	30.0%	33.3%	4.23
Valencia	36.6	22.8	12.7	15.2%	4.0	41.9%	26.5%	20.6%	3.31
Northwest Total	21.6	9.7	12.8	16.8%	14.0	32.5%	36.1%	37.1%	5.34
Colfax/Union	15.0	16.0	10.0	5.3%	0.0	38.5%	50.0%	100.0%	3.52
San Miguel/Guad./Mora	16.0	29.5	10.7	20.4%	57.8	28.0%	45.5%	65.0%	8.61
Rio Arriba/Los Alamos	83.5	13.3	0.0	14.9%	0.0	14.3%	20.0%	0.0%	12.38
Santa Fe	15.1	0.0	14.3	9.9%	12.4	31.3%	20.0%	36.4%	13.91
Taos	12.0	30.0	15.0	16.3%	17.8	39.1%	53.8%	6.3%	4.64
Northeast Total	22.3	28.4	14.9	14.7%	23.6	30.8%	39.5%	42.9%	7.79
Bernalillo	37.8	35.1	23.4	15.8%	14.8	17.4%	3.9%	11.6%	7.55
Metro	37.8	35.1	23.4	15.8%	14.8	17.4%	3.9%	11.6%	7.55
Chaves	17.0	27.7	12.0	22.0%	12.2	30.7%	25.0%	11.1%	7.43
Curry	42.0	40.3	14.0	10.0%	12.0	18.8%	39.1%	25.0%	6.69
Quay/Harding/De Baca	12.5	0.0	13.0	18.2%	0.0	61.5%	25.0%	0.0%	21.96
Eddy	12.8	20.2	50.0	13.1%	4.8	27.9%	18.2%	52.8%	12.21
Lea	8.8	20.1	9.8	15.2%	14.9	18.6%	78.6%	28.3%	9.97
Roosevelt	66.0	18.0	13.0	10.6%	0.0	50.0%	83.3%	0.0%	7.63
Southeast Total	19.4	24.7	14.3	15.9%	10.5	29.3%	38.3%	27.2%	9.01
Doña Ana	22.8	9.9	11.4	16.6%	12.3	46.6%	43.5%	39.6%	9.24
Grant/Catron	58.0	12.5	7.0	19.1%	0.0	46.6%	9.1%	12.5%	24.96
Luna/Hidalgo	18.3	0.0	0.0	18.3%	0.0	28.6%	60.0%	75.0%	10.82
Otero	44.0	13.3	9.7	8.5%	21.5	14.3%	40.0%	35.0%	16.49
Sierra	0.0	0.0	0.0	0.0%	0.0	100.0%	25.0%	0.0%	5.88
Socorro	15.0	27.0	5.0	0.0%	0.0	36.4%	0.0%	0.0%	0.00
Lincoln	10.5	27.0	5.0	0.0%	0.0	36.4%		0.0%	0.00
Southwest Total	24.3	11.0	10.7	15.4%	10.8	40.9%	35.8%	38.5%	10.11
NEW MEXICO	25.1	21.8	15.2	15.9%	14.0	27.4%	22.5%	26.2%	8.00

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending August 2025

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	1	\$0	-\$557	-\$557	0	0	0.0%	2
McKinley	0	1	\$0	-\$3,053	-\$3,053	0	0	0.0%	0
San Juan	0	0	\$0	\$0	\$0	0	0	0.0%	3
Sandoval	0	0	\$0	\$0	\$0	0	0	0.0%	0
Torrance	0	2	\$0	-\$482	-\$482	2	0	0.0%	1
Valencia	0	3	\$0	-\$64	-\$64	1	0	0.0%	13
Northwest Total	0	7	\$0	-\$4,156	-\$4,156	3	0	0.0%	19
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	1
San Miguel/Guad./Mor	0	1	\$0	-\$177	-\$177	0	0	0.0%	4
Rio Arriba/Los Alamos	0	0	\$0	\$0	\$0	1	0	0.0%	5
Santa Fe	2	2	-\$2,268	-\$4,319	-\$6,588	0	0	0.0%	2
Taos	0	0	\$0	\$0	\$0	0	0	0.0%	0
Northeast Total	2	3	-\$2,268	-\$4,497	-\$6,765	1	0	0.0%	12
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	22	23	-\$21,019	-\$22,490	-\$43,508	5	2	40.0%	10
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	22	23	-\$21,019	-\$22,490	-\$43,508	5	2	40.0%	10
Chaves	3	2	-\$1,975	-\$1,883	-\$3,858	0	0	0.0%	1
Curry	2	3	-\$1,214	-\$2,148	-\$3,361	0	0	0.0%	0
Quay/Harding/De Baca	0	2	\$0	-\$3,589	-\$3,589	0	0	0.0%	0
Eddy	3	5	-\$3,938	-\$1,631	-\$5,568	3	0	0.0%	11
Lea	2	6	-\$3,588	-\$2,089	-\$5,677	2	0	0.0%	8
Roosevelt	0	1	\$0	-\$502	-\$502	0	0	0.0%	0
Southeast Total	10	19	-\$10,714	-\$11,841	-\$22,554	5	0	0.0%	20
Doña Ana	4	3	-\$338	-\$5,172	-\$5,510	1	1	100.0%	15
Grant/Catron	0	1	\$0	-\$734	-\$734	0	0	0.0%	6
Luna/Hidalgo	0	1	\$0	-\$141	-\$141	0	0	0.0%	1
Otero	0	5	\$0	-\$1,037	-\$1,037	0	0	0.0%	4
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	4	10	-\$338	-\$7,084	-\$7,422	1	1	100.0%	26
NEW MEXICO	38	62	-\$34,338	-\$50,068	-\$84,406	15	3	20.0%	87

¹TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	25	0%	14	0%	9	0%	2	0
Metro	24	25%	5	0%	19	32%	0	0
Southern	13	0%	8	0%	5	0%	0	0
FAMILY SERVICES	62	10%	27	0%	33	18%	2	0%
Northern	11	9%	7	14%	2	0%	2	0%
Metro	26	81%	18	89%	8	63%	0	0%
Southern	15	93%	15	93%	0	0%	0	0%
FOST. CONNECTIONS	52	69%	40	78%	10	50%	2	0%
Northern	81	16%	78	17%	1	0%	2	0%
Metro	58	0%	56	0%	1	0%	1	0%
Southern	93	9%	92	9%	0	0%	1	0%
INVESTIGATIONS	232	9%	226	9%	2	0%	4	0%
Northern	22	0%	0	0%	21	0%	1	0%
Metro	24	0%	0	0%	24	0%	0	0%
Southern	19	53%	0	0%	19	53%	0	0%
LEGAL	65	15%	0	0%	64	16%	1	0%
Northern	27	52%	0	0%	27	52%	0	0%
Metro	26	19%	0	0%	26	19%	0	0%
Southern	34	6%	0	0%	34	6%	0	0%
OPERATIONS	87	24%	0	0%	87	24%	0	0%
Northern	58	12%	56	13%	1	0%	1	0%
Metro	52	4%	47	2%	4	25%	1	0%
Southern	79	3%	76	3%	1	0%	2	0%
PERMANENCY	189	6%	179	6%	6	17%	4	0%
Northern	48	75%	33	82%	13	54%	2	100%
Metro	28	68%	19	74%	8	63%	1	0%
Southern	49	73%	38	82%	11	45%	0	0%
PLACEMENT	125	73%	90	80%	32	53%	3	67%
Intake & REACH	62	82%	0	0%	61	84%	1	0%
Receiving Center	11	100%	0	0%	11	100%	0	0%
SCI	73	85%	0	0%	72	86%	1	0%
NEW MEXICO	885	29%	562	24%	306	40%	17	12%

Last 13 Months Report: Ending August 2025

	Family Outreach: Community Prevention Response *							
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	2	2	100.0%	0.0%	0.0%	50.0%	50.0%	50.0%
McKinley	14	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Juan	35	23	65.7%	34.3%	30.4%	20.0%	25.7%	43.8%
Sandoval	43	33	76.7%	23.3%	33.3%	18.6%	30.2%	38.1%
Torrance	1	1	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Valencia	39	28	71.8%	28.2%	32.1%	15.4%	35.9%	30.0%
Northwest Total	134	87	64.9%	35.1%	32.2%	16.4%	27.6%	37.3%
Colfax/Union	3	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	6	4	66.7%	33.3%	75.0%	0.0%	16.7%	0.0%
Rio Arriba/Los Alamos	18	18	100.0%	0.0%	22.2%	44.4%	33.3%	57.1%
Santa Fe	36	26	72.2%	27.8%	38.5%	25.0%	19.4%	56.3%
Taos	10	6	60.0%	40.0%	50.0%	20.0%	10.0%	66.7%
Northeast Total	73	54	74.0%	26.0%	37.0%	26.0%	20.5%	55.9%
Bernalillo	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Metro	180	143	79.4%	20.6%	33.6%	21.7%	31.1%	41.1%
Chaves	33	27	81.8%	18.2%	44.4%	15.2%	30.3%	33.3%
Curry	12	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	3	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	26	18	69.2%	30.8%	27.8%	19.2%	30.8%	38.5%
Lea	17	12	70.6%	29.4%	33.3%	23.5%	23.5%	50.0%
Roosevelt	8	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	99	57	57.6%	42.4%	36.8%	14.1%	22.2%	38.9%
Doña Ana	98	78	79.6%	20.4%	44.9%	12.2%	31.6%	27.9%
Grant/Catron	9	8	88.9%	11.1%	50.0%	22.2%	22.2%	50.0%
Luna/Hidalgo	16	15	93.8%	6.3%	40.0%	25.0%	31.3%	44.4%
Otero	25	16	64.0%	36.0%	18.8%	20.0%	32.0%	38.5%
Sierra	7	6	85.7%	14.3%	50.0%	0.0%	42.9%	0.0%
Socorro	8	4	50.0%	50.0%	50.0%	12.5%	12.5%	50.0%
Lincoln	9	8	88.9%	11.1%	62.5%	0.0%	33.3%	0.0%
Southwest Total	172	135	78.5%	21.5%	43.0%	14.0%	30.8%	31.2%
Unassigned	11							0
TOTALS	669	476	71.2%	28.8%	36.8%	17.6%	27.4%	39.2%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

Last 13 Months Report: Ending August 2025

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	11	0	2	9	0	0	0	0
McKinley	5	2	0	3	0	0	0	0
San Juan	9	4	3	2	0	0	0	0
Sandoval	4	3	0	1	0	0	0	0
Torrance	4	0	0	4	0	0	0	0
Valencia	3	0	1	2	0	0	0	0
Northwest Total	36	9	6	21	0	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	1	0	1	1	0	0	0	0
Rio Arriba/Los Alamos	2	0	0	0	1	0	0	0
Santa Fe	2	0	0	2	0	0	0	0
Taos	2	0	1	1	0	0	0	0
Northeast Total	7	0	2	4	1	0	0	0
						0	0	0
						0	0	0
						0	0	0
Bernalillo	12	1	1	5	5	0	0	0
						0	0	0
						0	0	0
Metro	12	1	1	5	5	0	0	0
Chaves	4	0	0	1	3	0	0	0
Curry	10	1	1	8	0	0	0	0
Quay/Harding/De Baca	1	0	0	0	1	0	0	0
Eddy	2	0	0	1	1	0	0	0
Lea	4	0	2	1	1	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	21	1	3	11	6	0	0	0
Doña Ana	2	0	1	0	1	0	0	0
Grant/Catron	1	0	0	0	1	0	0	0
Luna/Hidalgo	2	0	0	0	0	0	0	0
Otero	0	0	0	2	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	5	0	1	2	2	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	81	11	13	43	14	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: $\leq 9.1\%$	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation	x 100,000
	Denominator:	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: $\geq 40.5\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month	

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: $\geq 43.6\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period	

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: $\geq 30.3\%$	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period	

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12	Numerator:	Number of placement moves	x 1,000
	Denominator:	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: $\geq 80\%$	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: $\geq 80\%$	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: $\geq 80\%$	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: $\geq 80\%$	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: $\geq$	Numerator:	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

notes on the data (continued)

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

Target: $\geq$	Numerator:	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

Target: $\geq$	Numerator:	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

Target: $\geq$	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

Target: $\geq$	Numerator:	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

Target: $\geq$	Numerator:	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: $\geq$	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.