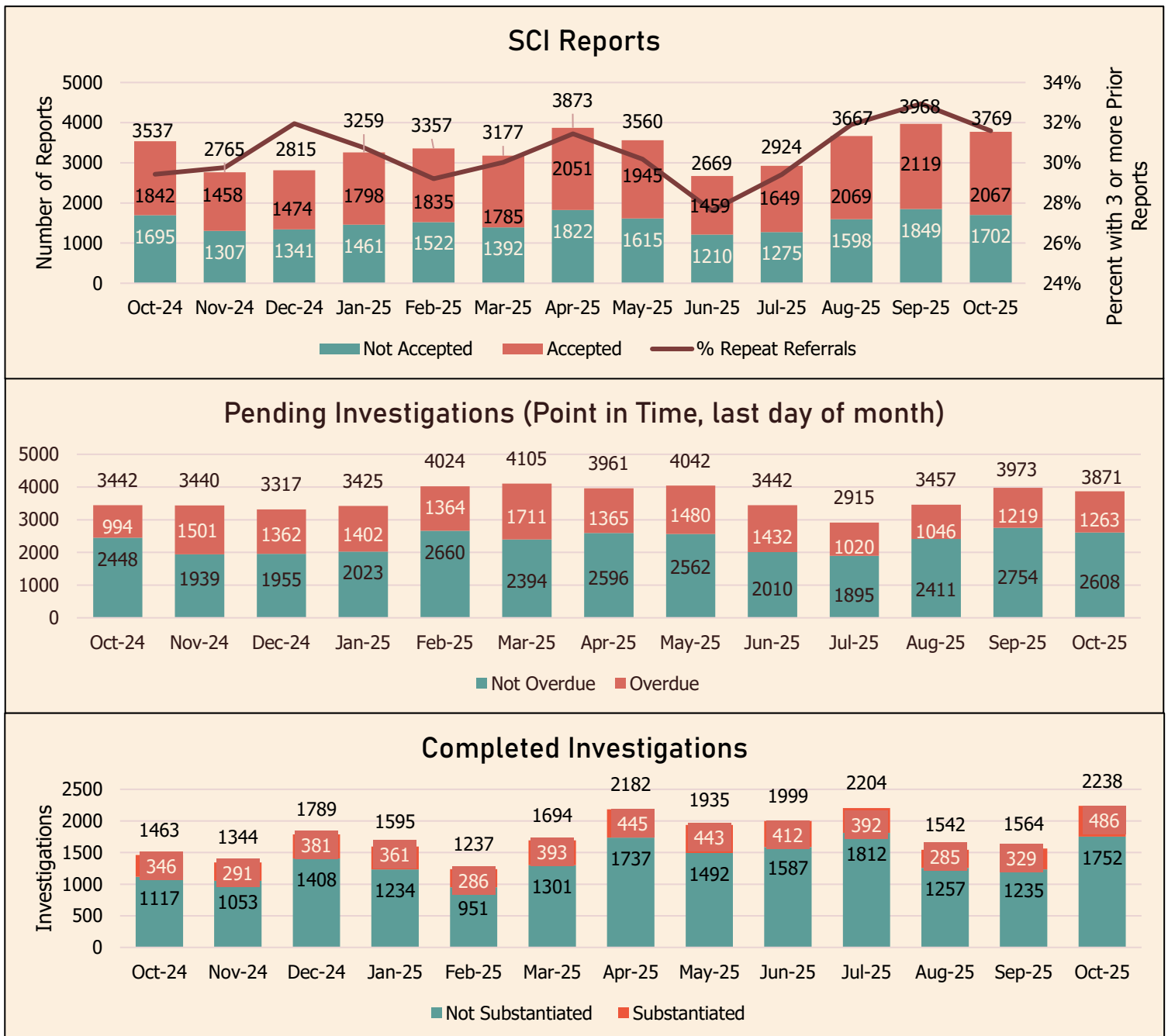


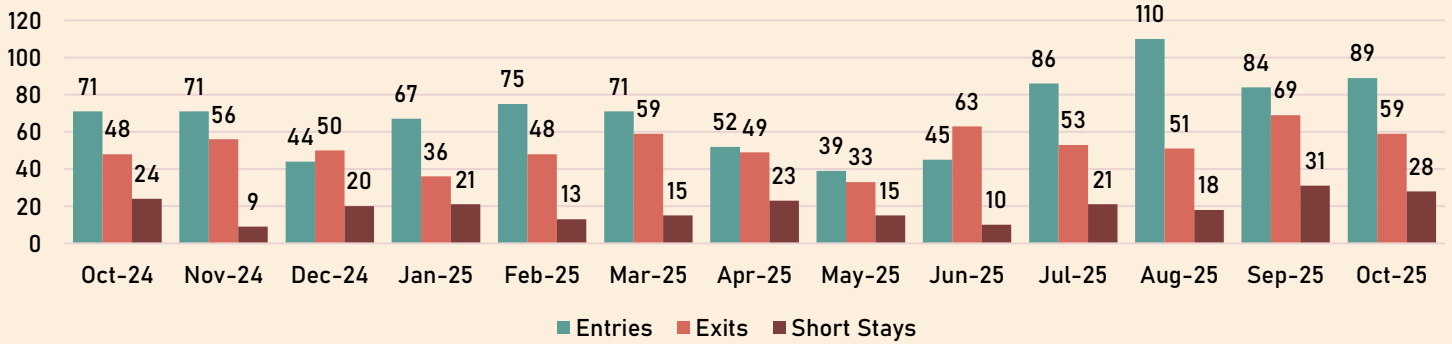
# The Last 13 Months

ending October 31st, 2025

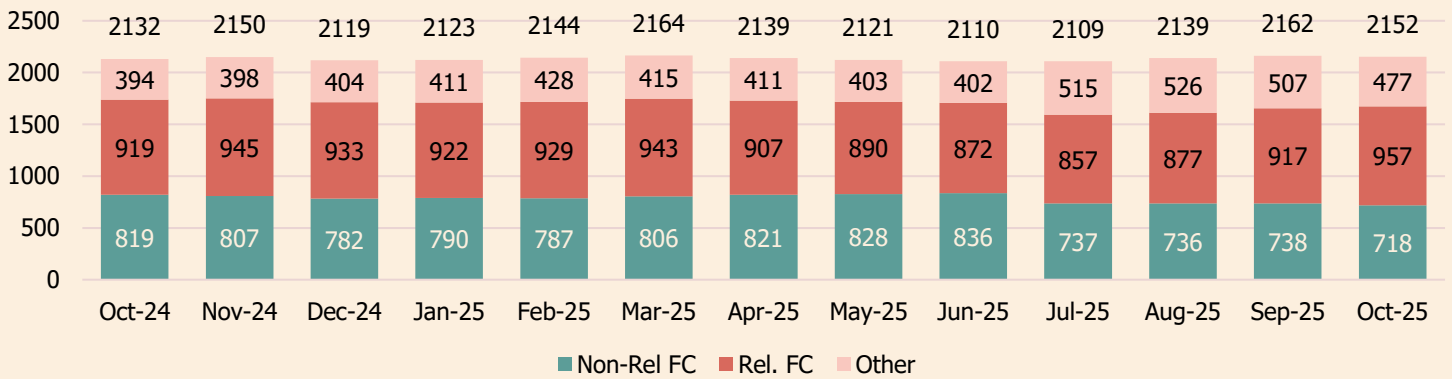
Protective Services Division, Data Evaluation Unit  
PSData@cyfd.nm.gov



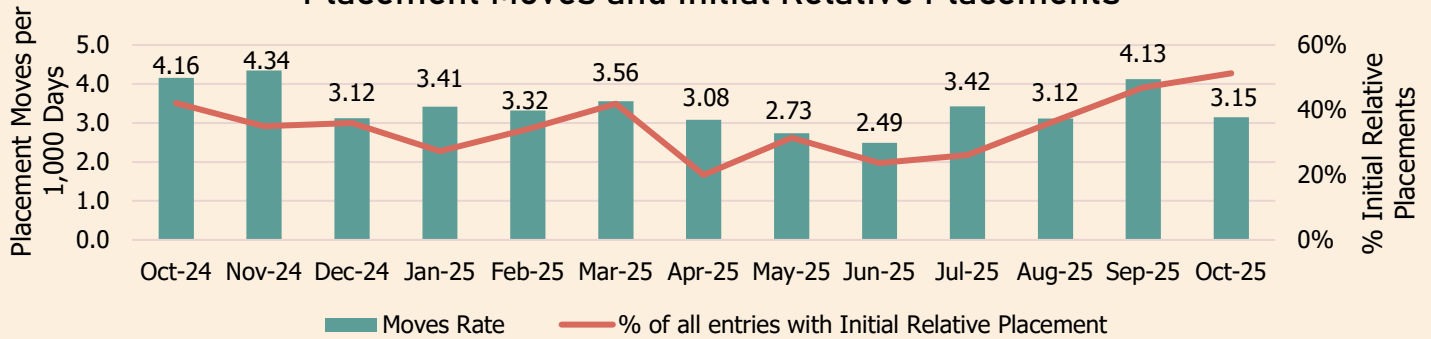
### Foster Care Entries, Exits, and Short Stays



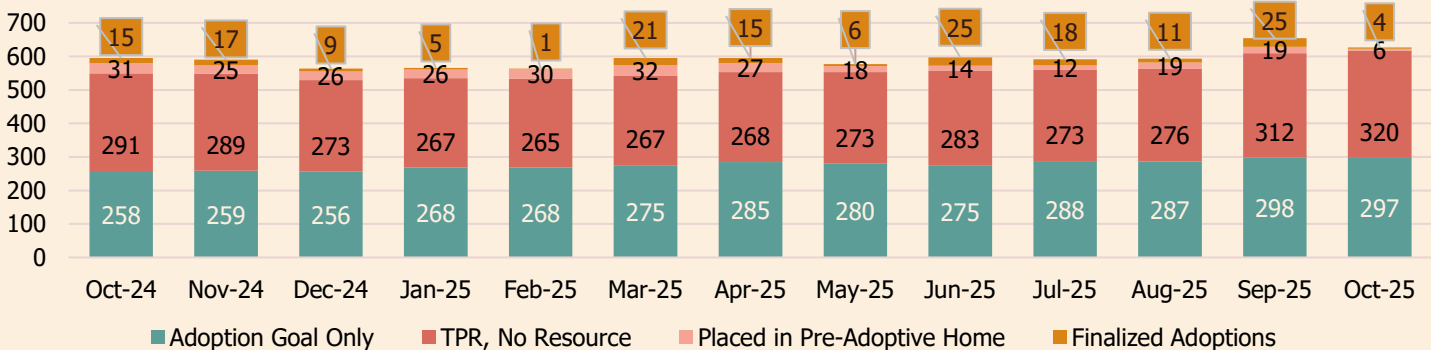
### Children in Care by Placement Type (Count during the month)



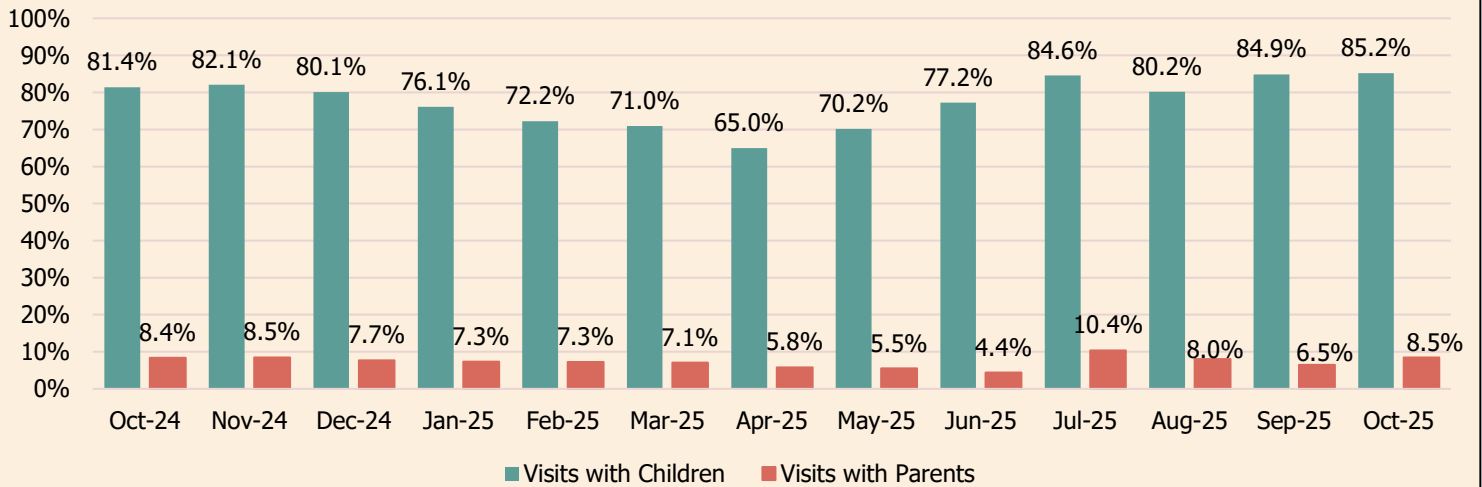
### Placement Moves and Initial Relative Placements



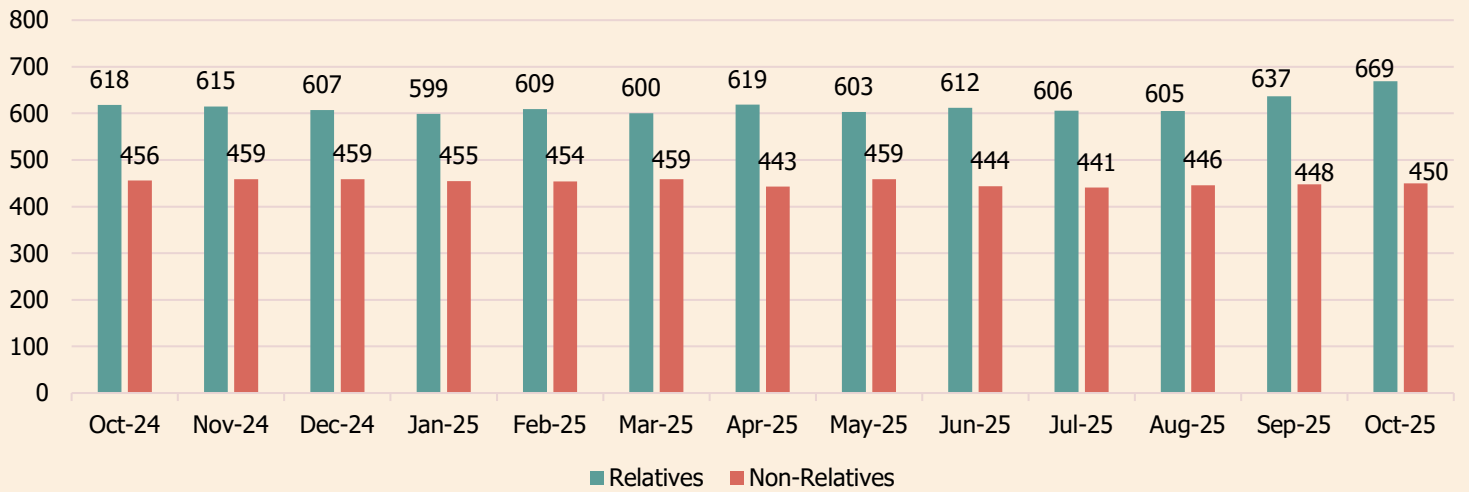
### Children with a Plan of Adoption



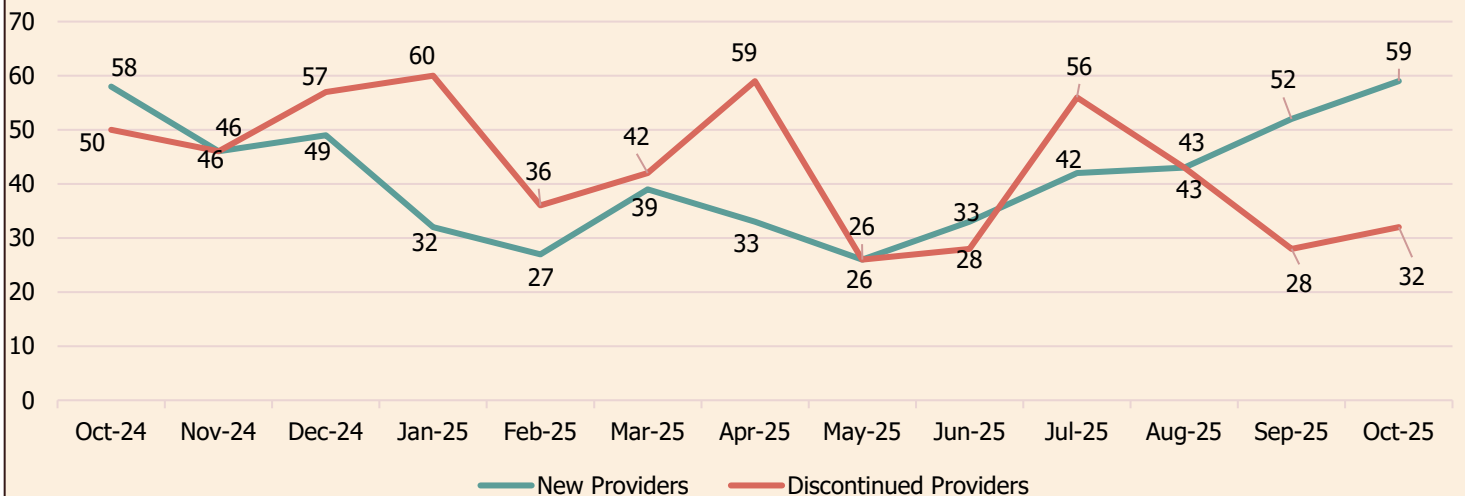
### Caseworker Visits



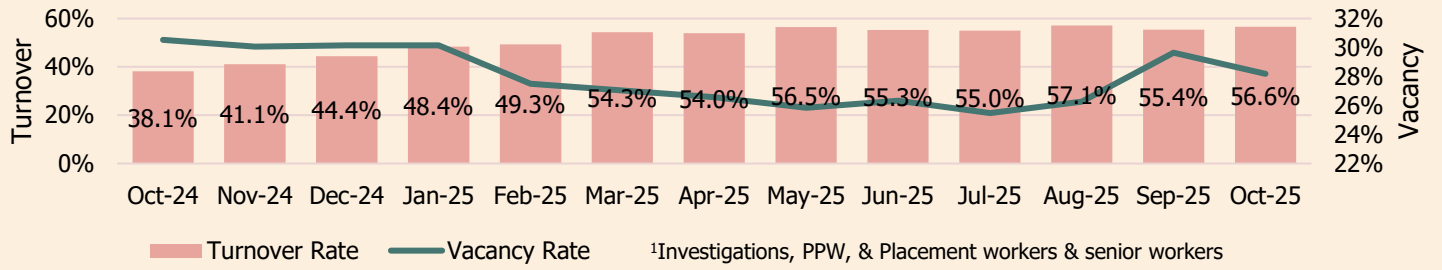
### Resource Families



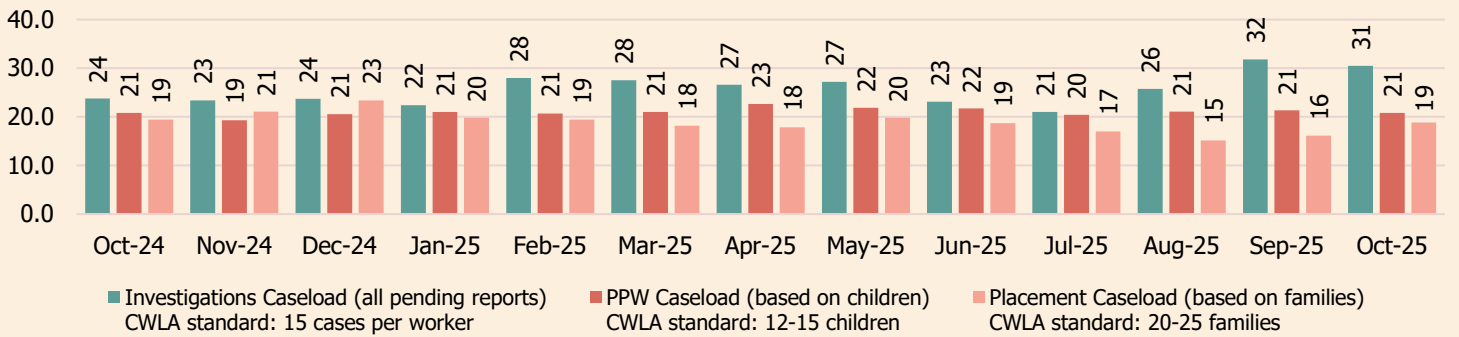
### New & Discontinued Resource Families



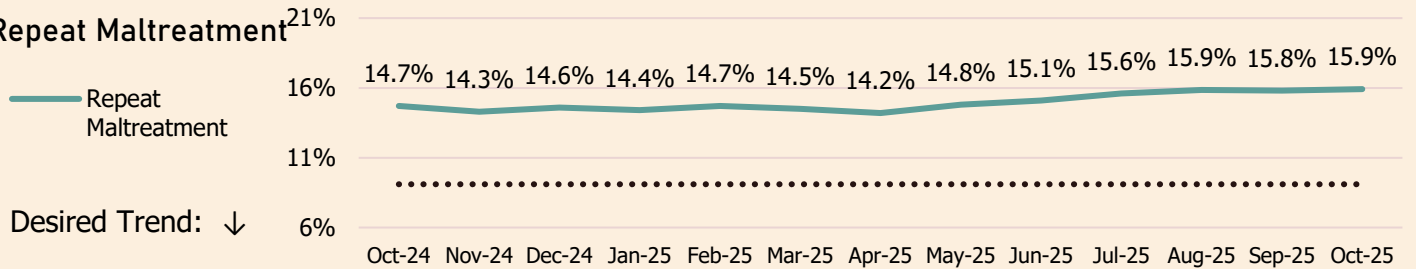
## Turnover & Vacancy Rates for Key PS Field Positions<sup>1</sup>



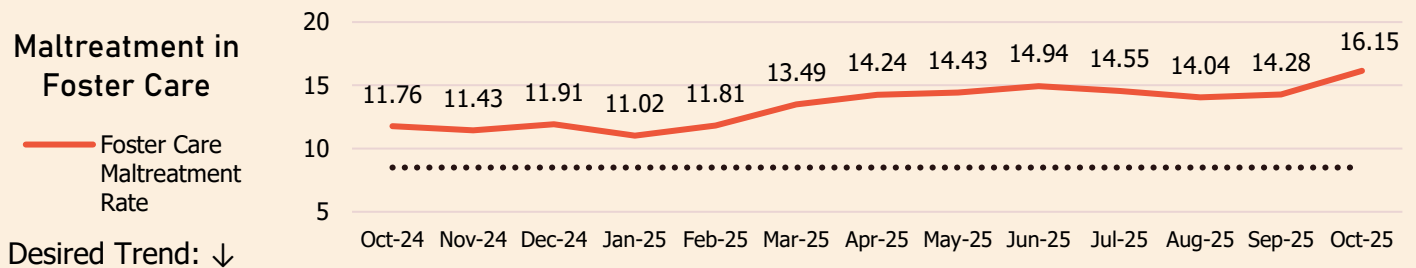
## Estimated Caseloads



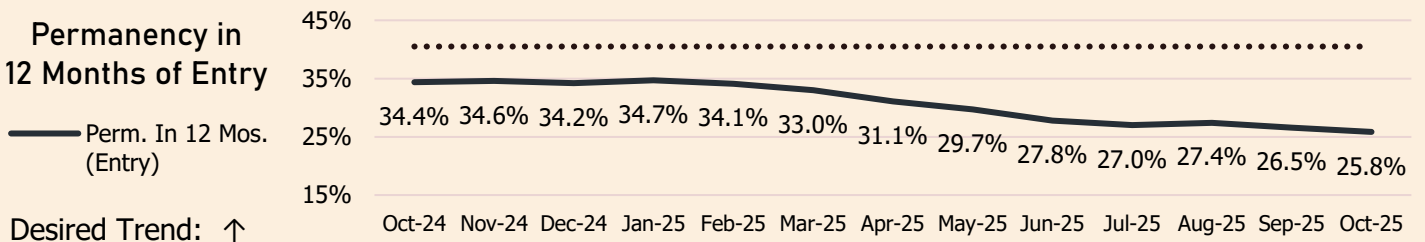
## Repeat Maltreatment



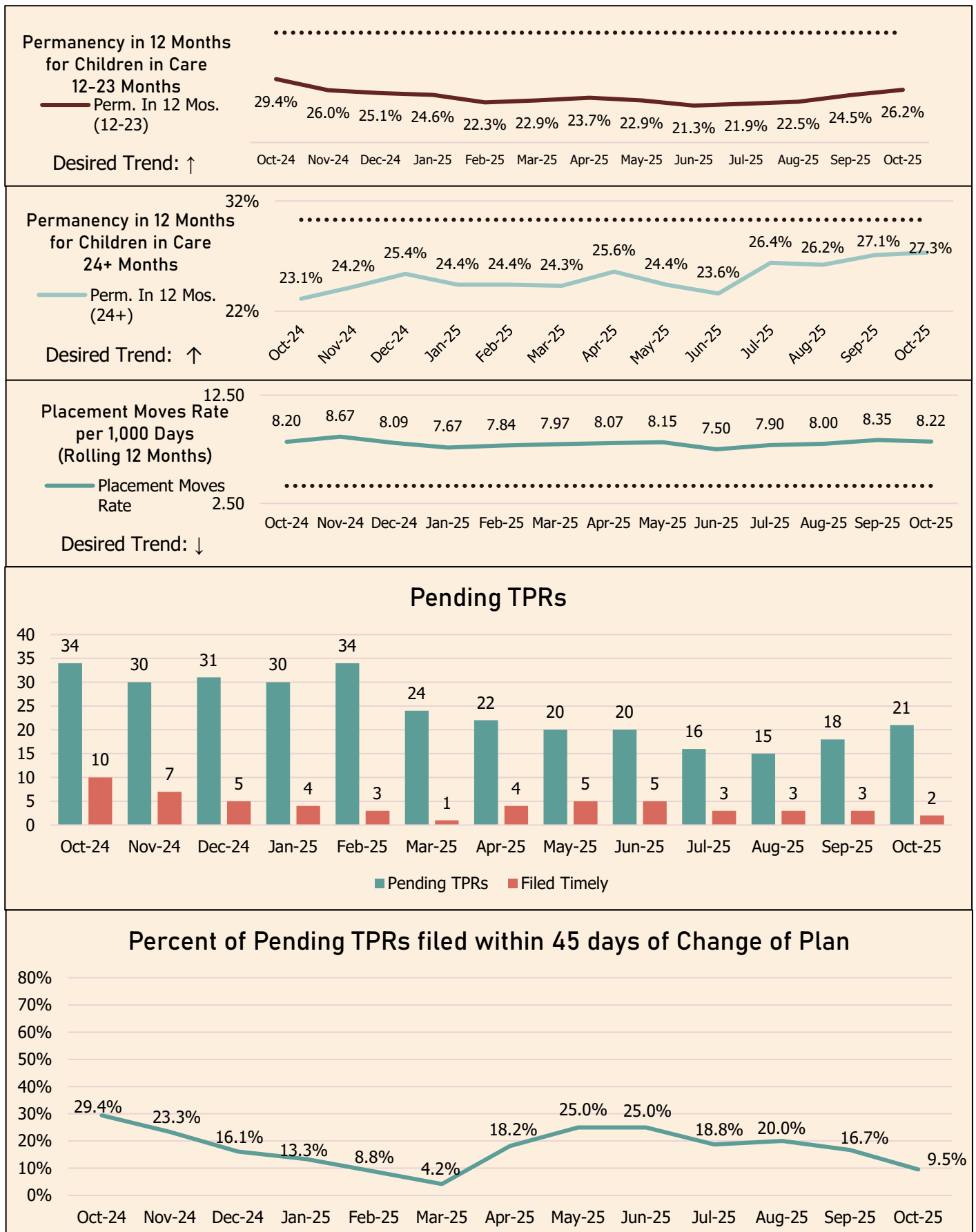
## Maltreatment in Foster Care



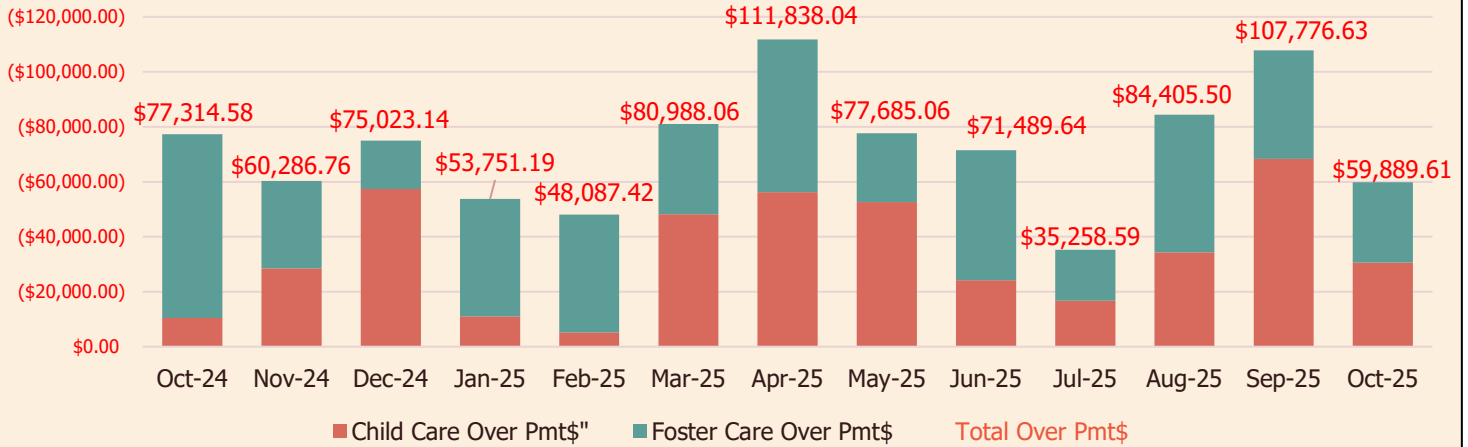
## Permanency in 12 Months of Entry



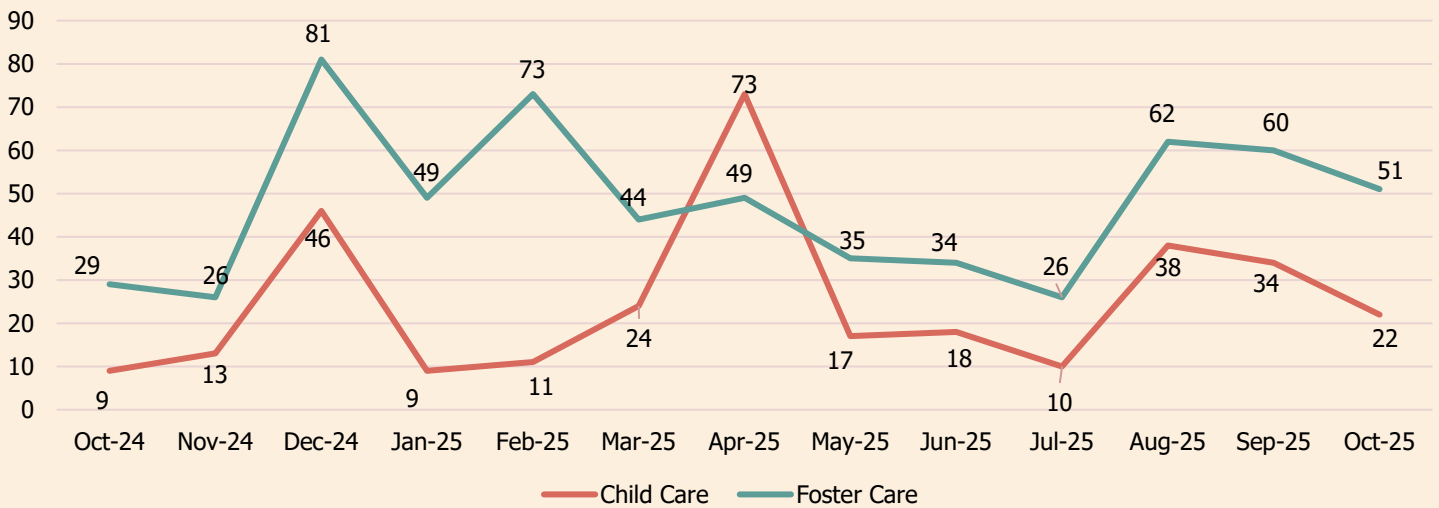
## Last 13 Months Report: Ending October 2025



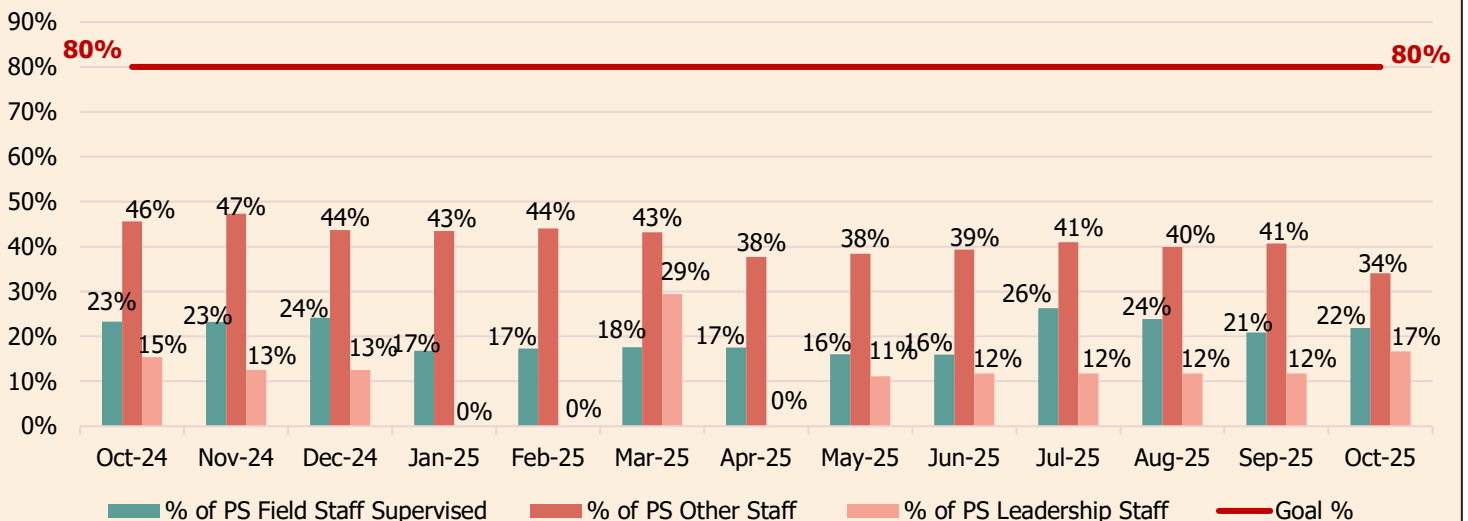
### Over Payments



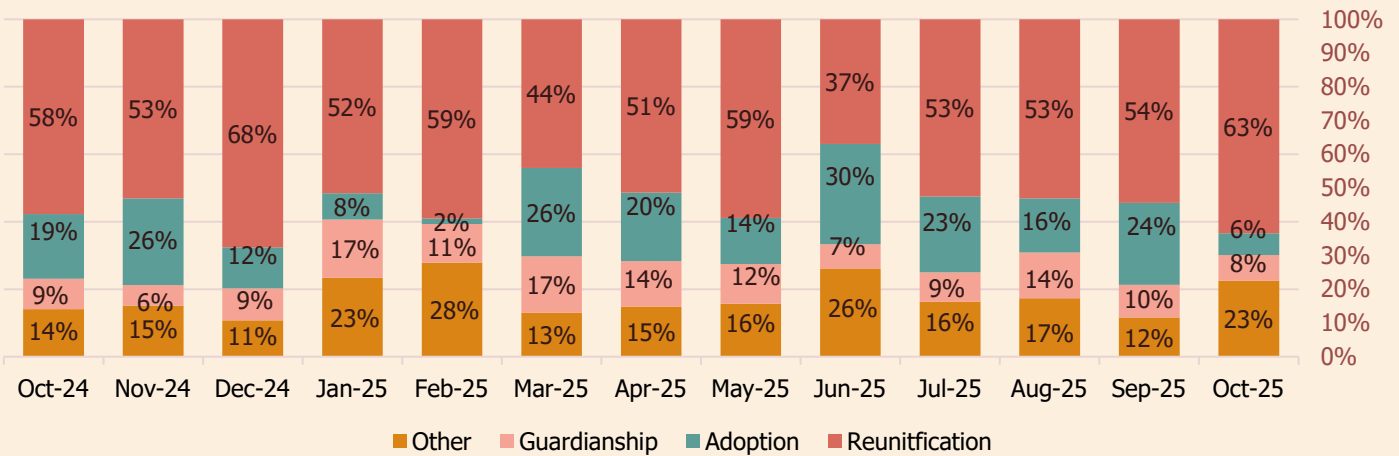
### Number of Over Payments in Month



### PS Staff Monthly Supervision

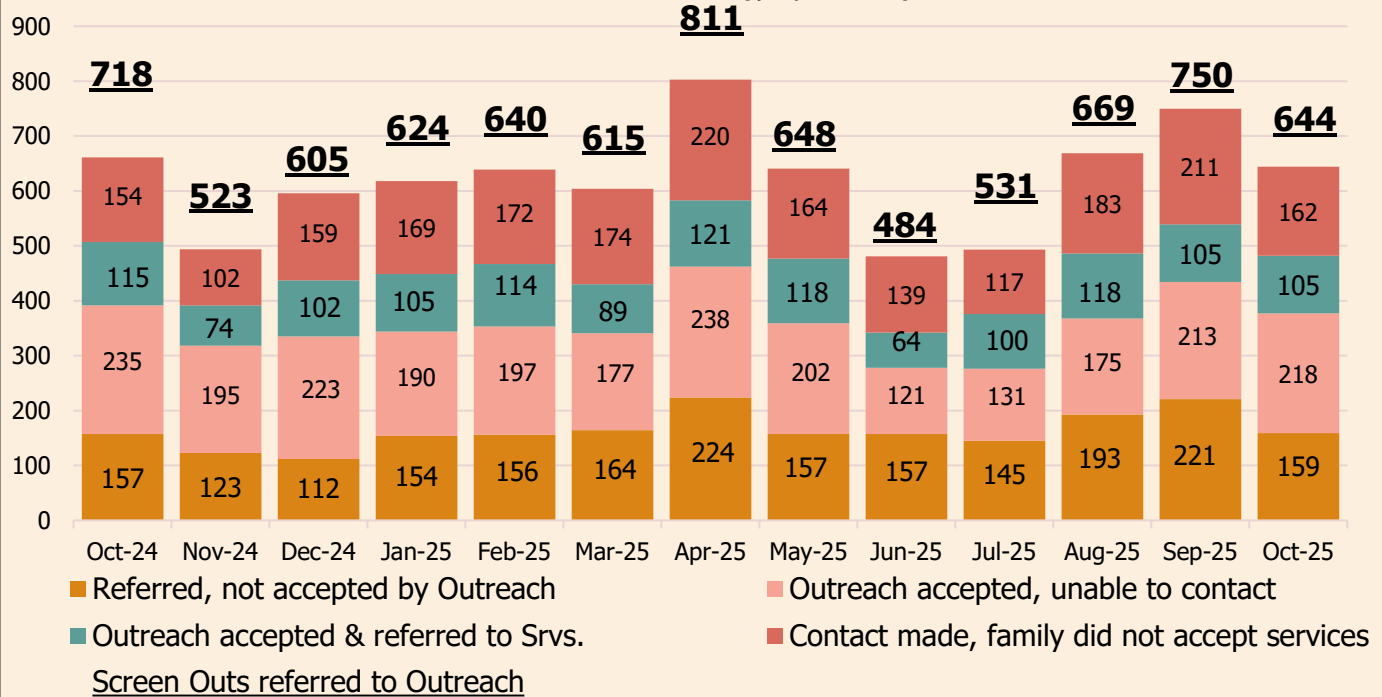


### Percentage of Children Discharged by Discharge Type

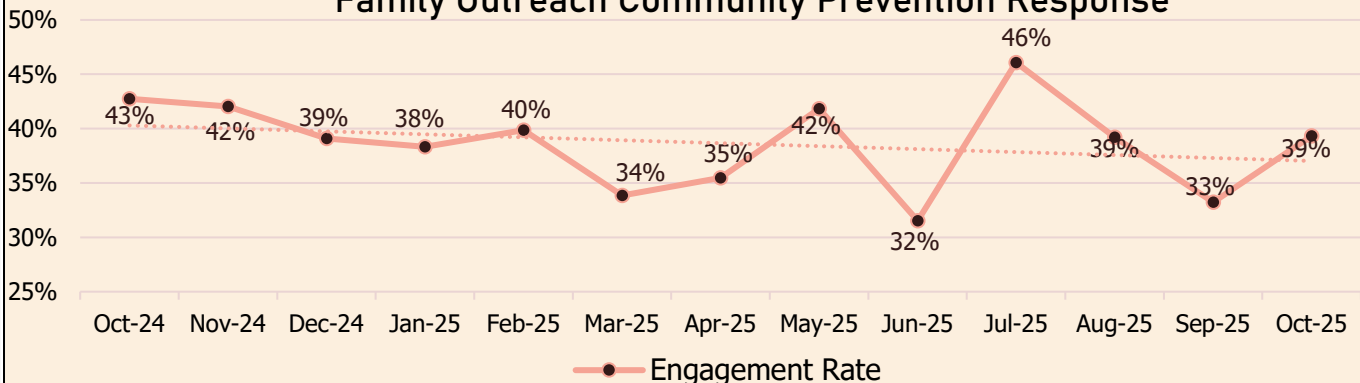


### Family Outreach Community Prevention Response

\*Methodology Update Aug. 2025



### Family Outreach Community Prevention Response



Last 13 Months Report: Ending October 2025

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	31	25.8%	24	1	40.9%	3	1	2
McKinley	39	38.5%	61	4	33.3%	0	1	0
San Juan	135	24.4%	195	13	26.7%	2	1	3
Sandoval	93	31.2%	199	73	13.7%	3	0	0
Torrance	21	57.1%	37	10	10.3%	0	0	0
Valencia	79	40.5%	173	54	12.1%	5	4	5
Northwest Total	398	32.4%	689	155	19.5%	13	7	10
Colfax/Union	24	45.8%	25	0	14.0%	0	0	0
San Miguel/Guad./Mora	40	42.5%	70	3	50.0%	4	5	0
Rio Arriba/Los Alamos	35	20.0%	161	112	25.0%	1	3	0
Santa Fe	85	25.9%	126	28	26.1%	10	5	0
Taos	34	20.6%	44	3	22.2%	1	1	0
Northeast Total	218	29%	426	146	28.6%	16	14	0
Bernalillo	663	34.2%	1312	531	21.8%	29	6	5
Metro	663	34.2%	1312	531	21.8%	29	6	5
Chaves	80	31.3%	186	76	25.5%	11	6	3
Curry	67	19.4%	232	134	6.5%	4	11	0
Quay/Harding/De Baca	11	27.3%	49	30	0.0%	0	5	0
Eddy	72	23.6%	78	0	30.2%	1	1	1
Lea	68	16.2%	78	2	48.1%	4	0	0
Roosevelt	15	20.0%	85	56	0.0%	0	1	0
Southeast Total	313	23.0%	708	298	30.0%	20	24	4
Doña Ana	307	31.3%	410	78	19.5%	4	2	2
Grant/Catron	25	48.0%	84	42	14.3%	2	2	0
Luna/Hidalgo	41	34.1%	54	8	13.7%	1	1	0
Otero	56	41.1%	127	5	3.1%	1	0	1
Sierra	12	16.7%	15	0	0.0%	0	0	0
Socorro	21	28.6%	26	0	5.3%	1	3	0
Lincoln	13	61.5%	20	0	13.3%	1	3	0
Southwest Total	475	33.9%	736	133	16.0%	11	8	9
NEW MEXICO	2067	31.6%	3871	1263	21.7%	89	59	28



Last 13 Months Report: Ending October 2025

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements <sup>1</sup>	Placement Moves Rate <sup>2</sup>	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	12	50.0%	80.0%	0.00	1	2	0	0
McKinley	37	56.8%	0.0%	4.38	7	0	0	0
San Juan	41	29.3%	40.0%	4.81	8	7	0	0
Sandoval	17	47.1%	100.0%	2.16	1	1	0	0
Torrance	21	47.6%	0.0%	0.00	7	2	0	0
Valencia	135	51.9%	70.0%	2.45	13	19	0	2
Northwest Total	263	48.3%	69.6%	2.79	37	31	0	2
Colfax/Union	13	53.8%	0.0%	0.00	0	0	0	0
San Miguel/Guad./Mora	59	66.1%	75.0%	10.32	6	13	0	0
Rio Arriba/Los Alamos	33	27.3%	0.0%	2.19	4	11	0	0
Santa Fe	56	48.2%	80.0%	1.82	10	7	0	0
Taos	67	73.1%	0.0%	0.49	11	9	0	1
Northeast Total	228	57.5%	68.8%	3.55	31	40	0	1
Bernalillo	859	45.5%	41.2%	2.83	134	84	2	0
Metro	859	45.5%	41.2%	2.83	134	84	2	0
Chaves	176	27.8%	28.6%	2.34	31	23	0	0
Curry	111	37.8%	100.0%	2.12	22	7	0	0
Quay/Harding/De Baca	24	20.8%	0.0%	10.39	4	2	0	0
Eddy	98	62.2%	0.0%	3.34	3	26	0	0
Lea	133	39.1%	75.0%	5.36	19	27	4	0
Roosevelt	20	25.0%	0.0%	4.90	1	0	0	0
Southeast Total	562	38.1%	45.8%	3.62	80	85	4	0
Doña Ana	131	36.6%	0.0%	4.05	2	44	0	0
Grant/Catron	24	50.0%	100.0%	3.18	1	12	0	0
Luna/Hidalgo	19	31.6%	100.0%	0.00	7	5	0	1
Otero	46	45.7%	50.0%	2.10	5	17	0	0
Sierra	7	30.8%	0.0%	0.00	0	0	0	0
Socorro		42.9%	50.0%	2.43	0	1	0	0
Lincoln	240	0.0%	0.0%	6.33	0	1	0	0
Southwest Total	240	39.2%	40.0%	3.21	15	80	0	1
NEW MEXICO	2152	44.5%	51.3%	3.15	297	320	6	4

<sup>1</sup>Of total entries during the month, percentage of children placed with relatives as their first placement

<sup>2</sup>Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending October 2025

	County Data							
	Visits		Foster Care Providers				Staff <sup>2</sup>	
	Visits with Children	Visits with Parents <sup>1</sup>	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	70.0%	0.0%	11	1	0	0	45.6%	14.3%
McKinley	97.4%	16.7%	16	11	1	3	83.7%	40.0%
San Juan	97.4%	50.0%	16	27	0	1	35.6%	18.2%
Sandoval	78.6%	0.0%	30	24	7	0	59.3%	25.0%
Torrance	81.0%	6.3%	6	3	1	1	22.2%	0.0%
Valencia	93.7%	12.6%	56	26	2	4	22.9%	0.0%
Northwest Total	91.9%	15.6%	135	92	11	9	42.1%	16.5%
Colfax/Union	93.8%	0.0%	6	3	1	3	27.3%	0.0%
San Miguel/Guad./Mora	96.2%	0.0%	21	12	2	1	58.3%	38.5%
Rio Arriba/Los Alamos	96.4%	33.3%	9	11	1	0	101.7%	25.0%
Santa Fe	72.7%	4.8%	29	20	2	2	32.1%	37.5%
Taos	84.6%	0.0%	26	6	0	2	90.9%	12.5%
Northeast Total	87.3%	5.0%	91	52	6	8	59.4%	28.6%
Bernalillo	76.7%	0.8%	216	141	16	5	88.2%	48.1%
Metro	76.7%	0.8%	216	141	16	5	88.2%	48.1%
Chaves	90.2%	9.4%	32	22	4	3	42.2%	10.0%
Curry	84.5%	0.0%	32	15	6	2	72.0%	15.4%
Quay/Harding/De Baca	84.2%	16.7%	4	9	0	0	54.5%	50.0%
Eddy	91.7%	14.9%	41	18	1	3	17.0%	35.3%
Lea	89.9%	10.4%	33	23	7	0	23.6%	10.5%
Roosevelt	84.2%	0.0%	7	5	0	0	92.3%	20.0%
Southeast Total	88.9%	8.4%	149	92	18	8	39.7%	19.2%
Doña Ana	99.2%	34.6%	42	43	2	0	48.5%	9.1%
Grant/Catron	94.7%	80.0%	6	5	0	1	73.5%	14.3%
Luna/Hidalgo	100.0%	66.7%	7	3	1	1	75.0%	28.6%
Otero	100.0%	75.0%	14	14	2	0	9.6%	9.1%
Sierra	0.0%	0.0%	0	1	0	0	184.6%	50.0%
Socorro	100.0%	33.3%	4	3	1	0	34.3%	50.0%
Lincoln	100.0%	0.0%	4	3	1	0	34.3%	50.0%
Southwest Total	99.1%	42.9%	78	73	8	2	50.6%	15.4%
NEW MEXICO	85.2%	8.5%	669	450	59	32	56.6%	28.2%

<sup>1</sup>Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

<sup>2</sup>Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending October 2025

	County Data								
	Estimated Caseloads			Federal/LFC Measures <sup>1</sup>					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	8.0	9.0	12.0	23.3%	17.0	0.0%	50.0%	62.5%	0.00
McKinley	30.5	11.0	28.0	19.7%	25.6	58.3%	33.3%	14.3%	5.97
San Juan	26.4	5.4	17.3	20.5%	36.7	7.1%	58.3%	52.0%	6.16
Sandoval	22.7	22.0	28.5	8.6%	0.0	23.5%	37.5%	66.7%	7.98
Torrance	21.5	9.5	13.0	12.2%	0.0	47.6%	27.3%	33.3%	4.45
Valencia	28.7	18.7	14.7	14.8%	14.1	39.4%	30.6%	28.6%	5.96
Northwest Total	23.8	11.9	17.9	17.0%	18.4	33.3%	36.4%	39.6%	6.00
Colfax/Union	15.0	14.0	10.0	9.7%	17.4	35.7%	60.0%	100.0%	2.74
San Miguel/Guad./Mora	18.0	29.5	18.5	21.3%	64.6	16.7%	33.3%	71.1%	10.49
Rio Arriba/Los Alamos	81.5	11.0	24.0	17.8%	0.0	15.4%	11.1%	25.0%	12.37
Santa Fe	20.7	0.0	17.3	9.3%	18.0	25.0%	12.5%	12.5%	17.49
Taos	15.7	31.5	16.0	17.0%	13.1	36.0%	43.8%	13.3%	5.42
Northeast Total	25.4	28.9	17.2	15.5%	26.1	26.7%	31.9%	47.9%	9.41
Bernalillo	44.8	34.2	29.3	15.6%	17.0	19.4%	8.7%	11.8%	8.13
Metro	44.8	34.2	29.3	15.6%	17.0	19.4%	8.7%	11.8%	8.13
Chaves	26.7	24.4	14.0	17.3%	10.3	28.4%	32.0%	11.1%	6.88
Curry	57.8	34.7	12.8	10.7%	2.4	25.0%	48.4%	30.2%	6.11
Quay/Harding/De Baca	0.0	0.0	13.0	17.2%	0.0	20.0%	42.9%	0.0%	26.05
Eddy	17.0	19.8	62.0	16.0%	25.2	32.3%	34.2%	61.9%	10.91
Lea	14.8	18.9	15.8	15.7%	14.8	20.0%	55.6%	28.6%	10.52
Roosevelt	43.5	17.0	15.0	11.6%	0.0	18.2%	71.4%	0.0%	6.26
Southeast Total	30.3	22.5	17.3	15.5%	11.9	26.5%	41.1%	31.4%	8.55
Doña Ana	23.4	8.7	13.4	16.7%	12.8	35.4%	44.0%	36.5%	8.40
Grant/Catron	42.0	10.5	6.0	19.2%	0.0	35.4%	33.3%	12.5%	21.38
Luna/Hidalgo	19.3	18.0	0.0	16.3%	0.0	25.0%	33.3%	80.0%	8.50
Otero	42.3	11.5	10.7	6.3%	21.2	10.5%	46.7%	31.6%	8.92
Sierra	16.0	0.0	0.0	0.0%	0.0	0.0%	100.0%	0.0%	0.00
Socorro	13.0	4.0	8.0	43.8%	0.0	0.0%	0.0%	0.0%	1.41
Lincoln	0.0	4.0	8.0	43.8%	0.0	0.0%	100.0%	0.0%	1.41
Southwest Total	25.9	10.0	12.4	15.7%	10.9	32.3%	44.8%	37.4%	8.57
NEW MEXICO	30.0	21.5	18.8	15.9%	16.1	25.8%	26.2%	27.3%	8.22

<sup>1</sup>Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending October 2025

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	1	\$0	-\$1,298	-\$1,298	0	0	0.0%	0
McKinley	0	2	\$0	-\$206	-\$206	0	0	0.0%	0
San Juan	0	1	\$0	-\$295	-\$295	0	0	0.0%	4
Sandoval	0	0	\$0	\$0	\$0	1	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	2	0	0.0%	1
Valencia	1	0	-\$2,108	\$0	-\$2,108	0	0	0.0%	13
Northwest Total	1	4	-\$2,108	-\$1,799	-\$3,908	3	0	0.0%	18
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Mora	1	0	-\$1,268	\$0	-\$1,268	0	0	0.0%	5
Rio Arriba/Los Alamos	0	0	\$0	\$0	\$0	0	0	0.0%	6
Santa Fe	1	3	-\$400	-\$468	-\$868	0	0	0.0%	4
Taos	1	3	-\$1,550	-\$4,118	-\$5,668	0	0	0.0%	2
Northeast Total	3	6	-\$3,218	-\$4,587	-\$7,804	0	0	0.0%	17
Bernalillo	11	24	-\$16,054	-\$15,544	-\$31,598	4	2	0.0%	15
Metro	11	24	-\$16,054	-\$15,544	-\$31,598	4	2	50.0%	15
Chaves	1	3	-\$3,565	-\$84	-\$3,649	1	0	0.0%	10
Curry	0	1	\$0	-\$1,285	-\$1,285	4	0	0.0%	1
Quay/Harding/De Baca	0	1	\$0	-\$4	-\$4	0	0	0.0%	0
Eddy	0	1	\$0	-\$13	-\$13	0	0	0.0%	10
Lea	0	10	\$0	-\$5,765	-\$5,765	2	0	0.0%	9
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	1	16	-\$3,565	-\$7,151	-\$10,716	7	0	0.0%	30
Doña Ana	5	0	-\$4,277	\$0	-\$4,277	7	0	0.0%	14
Grant/Catron	0	0	\$0	\$0	\$0	0	0	0.0%	8
Luna/Hidalgo	0	1	\$0	-\$240	-\$240	0	0	0.0%	1
Otero	0	0	\$0	\$0	\$0	0	0	0.0%	5
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	1	0	-\$1,348	\$0	-\$1,348	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	6	1	-\$5,625	-\$240	-\$5,864	7	0	0.0%	28
NEW MEXICO	22	51	-\$30,570	-\$29,320	-\$59,890	21	2	9.5%	108

<sup>1</sup>TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	29	3%	14	0%	13	8%	2	0
Metro	26	12%	7	0%	18	11%	1	1
Southern	12	0%	7	0%	5	0%	0	0
FAMILY SERVICES	67	6%	28	0%	36	8%	3	33%
Northern	10	20%	7	29%	1	0%	2	0%
Metro	24	88%	16	100%	8	63%	0	0%
Southern	14	100%	14	100%	0	0%	0	0%
FOST. CONNECTIONS	48	77%	37	86%	9	56%	2	0%
Northern	91	13%	82	15%	7	0%	2	0%
Metro	60	2%	51	2%	8	0%	1	0%
Southern	108	6%	95	7%	12	0%	1	0%
INVESTIGATIONS	259	8%	228	9%	27	0%	4	0%
Northern	23	17%	0	0%	22	18%	1	0%
Metro	22	0%	0	0%	22	0%	0	0%
Southern	21	24%	0	0%	21	24%	0	0%
LEGAL	66	14%	0	0%	65	14%	1	0%
Northern	29	17%	0	0%	28	18%	1	0%
Metro	21	19%	0	0%	21	19%	0	0%
Southern	33	12%	0	0%	33	12%	0	0%
OPERATIONS	83	16%	0	0%	82	16%	1	0%
Northern	66	21%	53	23%	12	17%	1	0%
Metro	54	6%	48	6%	5	0%	1	0%
Southern	92	1%	78	1%	12	0%	2	0%
PERMANENCY	212	8%	179	9%	29	7%	4	0%
Northern	47	70%	31	68%	14	71%	2	100%
Metro	25	0%	17	59%	7	100%	1	0%
Southern	49	65%	38	61%	11	82%	0	0%
PLACEMENT	121	68%	86	63%	32	81%	3	67%
Intake & REACH	67	67%	0	0%	67	67%	0	0%
Receiving Center	14	143%	0	0%	14	143%	0	0%
SCI	81	80%	0	0%	81	80%	0	0%
NEW MEXICO	937	26%	558	22%	361	34%	18	17%

	Family Outreach: Community Prevention Response *							
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	7	4	57.1%	42.9%	0.0%	0.0%	0.0%	0.0%
McKinley	6	0	0.0%	100.0%	0.0%	0.0%	16.7%	0.0%
San Juan	50	34	68.0%	32.0%	52.9%	10.0%	22.0%	31.3%
Sandoval	38	34	89.5%	10.5%	44.1%	18.4%	31.6%	36.8%
Torrance	4	2	50.0%	50.0%	100.0%	0.0%	0.0%	0.0%
Valencia	32	26	81.3%	18.8%	38.5%	21.9%	28.1%	43.8%
Northwest Total	137	100	73.0%	27.0%	48.0%	13.9%	24.1%	36.5%
Colfax/Union	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	10	6	60.0%	40.0%	50.0%	10.0%	20.0%	33.3%
Rio Arriba/Los Alamos	24	20	83.3%	16.7%	50.0%	20.8%	20.8%	50.0%
Santa Fe	30	24	80.0%	20.0%	41.7%	23.3%	23.3%	50.0%
Taos	9	7	77.8%	22.2%	57.1%	0.0%	33.3%	0.0%
Northeast Total	75	57	76.0%	24.0%	47.4%	17.3%	22.7%	43.3%
Bernalillo	210	153	72.9%	27.1%	40.5%	19.0%	24.3%	44.0%
Metro	210	153	72.9%	27.1%	40.5%	19.0%	24.3%	44.0%
Chaves	29	21	72.4%	27.6%	66.7%	10.3%	13.8%	42.9%
Curry	7	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	22	19	86.4%	13.6%	47.4%	9.1%	36.4%	20.0%
Lea	12	10	83.3%	16.7%	20.0%	16.7%	50.0%	25.0%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	70	50	71.4%	28.6%	50.0%	10.0%	25.7%	28.0%
Doña Ana	72	63	87.5%	12.5%	44.4%	20.8%	27.8%	42.9%
Grant/Catron	15	12	80.0%	20.0%	41.7%	20.0%	26.7%	42.9%
Luna/Hidalgo	25	21	84.0%	16.0%	57.1%	8.0%	28.0%	22.2%
Otero	24	17	70.8%	29.2%	29.4%	16.7%	33.3%	33.3%
Sierra	4	3	75.0%	25.0%	66.7%	25.0%	0.0%	100.0%
Socorro	5	5	100.0%	0.0%	60.0%	20.0%	20.0%	50.0%
Lincoln	3	1	33.3%	66.7%	0.0%	0.0%	33.3%	0.0%
Southwest Total	148	122	82.4%	17.6%	45.1%	17.6%	27.7%	38.8%
Unassigned	4							0
TOTALS	644	485	75.3%	24.7%	44.9%	21.6%	33.4%	39.3%

\*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	3	0	0	3	0	0	0	0
McKinley	1	1	0	0	0	0	0	0
San Juan	6	0	0	4	2	0	0	0
Sandoval	0	0	0	0	0	0	0	0
Torrance	0	0	0	0	0	0	0	0
Valencia	10	0	2	7	0	0	0	0
Northwest Total	20	1	2	14	3	0	0	0
Colfax/Union	0	0	0	1	0	0	0	0
San Miguel/Guad./Mora	5	0	0	3	2	0	0	0
Rio Arriba/Los Alamos	3	0	0	5	0	0	0	0
Santa Fe	5	0	0	0	0	0	0	0
Taos	1	0	1	9	0	0	0	0
Northeast Total	14	0	3	9	2	0	0	0
Bernalillo	11	1	0	9	1	0	0	0
Metro	11	1	0	9	1	0	0	0
Chaves	9	0	0	8	1	0	0	0
Curry	12	0	0	6	6	0	0	0
Quay/Harding/De Baca	5	3	0	1	1	0	0	0
Eddy	2	0	0	0	2	0	0	0
Lea	0	0	0	0	0	0	0	0
Roosevelt	1	0	0	1	0	0	0	0
Southeast Total	29	3	0	16	10	0	0	0
Doña Ana	4	0	0	1	3	0	0	0
Grant/Catron	3	2	0	0	1	0	0	0
Luna/Hidalgo	1	0	1	0	0	0	0	0
Otero	1	0	0	1	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	6	0	0	6	0	0	0	0
Lincoln	4	0	0	3	1	0	0	0
Southwest Total	19	2	1	11	5	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	93	7	6	59	21	0	0	0

*notes on the data*

**SCI Reports:** Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

**Numerator:**

$$\frac{\text{Reports involving a family with 3+ prior reports}}{\text{Total accepted reports}}$$
**Denominator:**

Total accepted reports

**Pending Investigations:** Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

**Completed Investigations:** These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

**Numerator:**

$$\frac{\text{Substantiated investigations}}{\text{Total completed investigations}}$$
**Denominator:**

Total completed investigations

**Foster Care Entries, Exits, and Short Stays:** These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

**Children in Care by Placement Type (during the month):** These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

**Placement Moves and Initial Relative Placements:** These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

**Initial Relative Placements****Numerator:**

$$\frac{\text{Children placed with relatives at removal}}{\text{Children placed in care for any length of stay}}$$
**Denominator:**

Children placed in care for any length of stay

**Placement Moves Rate****Numerator:**

$$\frac{\text{Moves from one placement to another in the month}}{\text{Total days in foster care during the month by all children in care}}$$
**Denominator:**

Total days in foster care during the month by all children in care

**x 1000**

**Children with a Plan of Adoption:** These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.



## *notes on the data (continued)*

**Caseworker Visits:** Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

<b>Worker-Child Visits</b>		<b>Worker-Parent Visits</b>	
<b>Numerator:</b>	Number of children with a visit during the month	<b>Numerator:</b>	Number of parents visited in their place of residence during the month
<b>Denominator:</b>	Children in foster care for the entire month	<b>Denominator:</b>	Parents of children in custody with a court-ordered or recommended plan of reunification

**Providers:** PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

**Turnover & Vacancy Rates for Key PS Field Positions:** These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

<b>Vacancy Rate</b>		<b>Turnover Rate</b>	
<b>Numerator:</b>	Number of vacancies (last day of month)	<b>Numerator:</b>	Rolling 12-month sum of voluntary staff separations
<b>Denominator:</b>	Total number of positions	<b>Denominator:</b>	Rolling 12-month average number of filled positions

**Estimated Caseloads:** These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

**Repeat Maltreatment:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

<b>Target: ≤ 9.1 %</b>	<b>Numerator:</b>	Of the denominator, number of children who had another incident of maltreatment within 12 months
	<b>Denominator:</b>	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

*notes on the data (continued)*

**Maltreatment in Foster Care:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

**Target:  $\leq 8.5$**

**Numerator:**

Number of substantiated reports pertaining to children included in the denominator calculation

**Denominator:**

Number of total days spent in foster care by the population of foster children in a rolling 12-month period

**x 100,000**

**Permanency in 12 Months of Entry:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

**Target:  $\geq 40.5\%$**

**Numerator:**

Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

**Denominator:**

Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month

**Permanency in 12 Months for Children in Care 12-23 Months:** This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

**Target:  $\geq 43.6\%$**

**Numerator:**

Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

**Denominator:**

Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

**Permanency in 12 Months for Children in Care 24+ Months:** This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

**Target:  $\geq 30.3\%$**

**Numerator:**

Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

**Denominator:**

Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

**Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months):** This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

**Target:  $\leq 4.12$**

**Numerator:**

Number of placement moves

**Denominator:**

Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

**x 1,000**

*notes on the data (continued)*

**PS Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

**Target:  $\geq 80\%$**

**Numerator:**

Number of 'PS Staff' Supervised for the reported time period.

**Denominator:**

Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

**Field Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

**Target:  $\geq 80\%$**

**Numerator:**

Number of 'Field Staff' Supervised for the reported time period.

**Denominator:**

Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

**Other Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

**Target:  $\geq 80\%$**

**Numerator:**

Number of 'Other Staff' Supervised for the reported time period.

**Denominator:**

Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

**Leadership Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

**Target:  $\geq 80\%$**

**Numerator:**

Number of 'Leadership Staff' Supervised for the reported time period.

**Denominator:**

Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

**Families Referred to Family Outreach & Community Prevention:** All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

**Families Accepted by Family Outreach & Community Prevention:** All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

**Target:  $\geq$**

**Numerator:**

Number of Families accepted by Family Outreach for the reported time period

**Denominator:**

Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

## *notes on the data (continued)*

**Families Not Accepted by Family Outreach & Community Prevention:** Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach not accepted (Vetoed) for the reported time period.
	<b>Denominator:</b>	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

**Families Accepted and Unable to Contact by Family Outreach & Community Prevention:** Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	<b>Denominator:</b>	Number of Families accepted by Family Outreach for the reported time period

**Families Accepted & Referred to Services by Family Outreach & Community Prevention:** Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	<b>Denominator:</b>	Number of Families accepted by Family Outreach for the reported time period

**Families that did not accept services from Family Outreach & Community Prevention:** Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	<b>Denominator:</b>	Number of Families accepted by Family Outreach for the reported time period

**Family Outreach & Community Prevention, Family Engagement Rate:** Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	<b>Denominator:</b>	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

**Children Discharged to Guardianship:** This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Total children discharged from foster care for the reported time period.
	<b>Denominator:</b>	Total children discharged to guardianship for the reported time period.