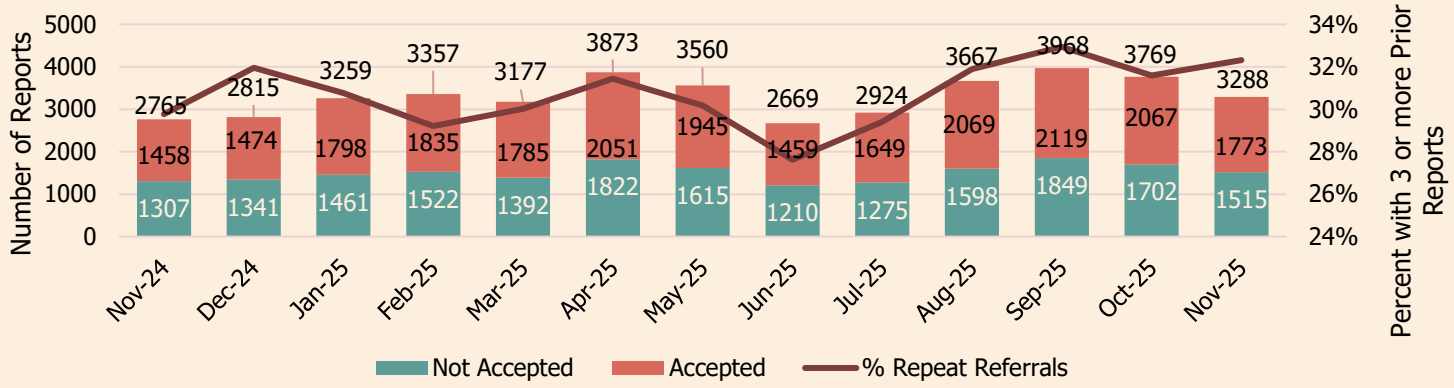
The Last 13 Months

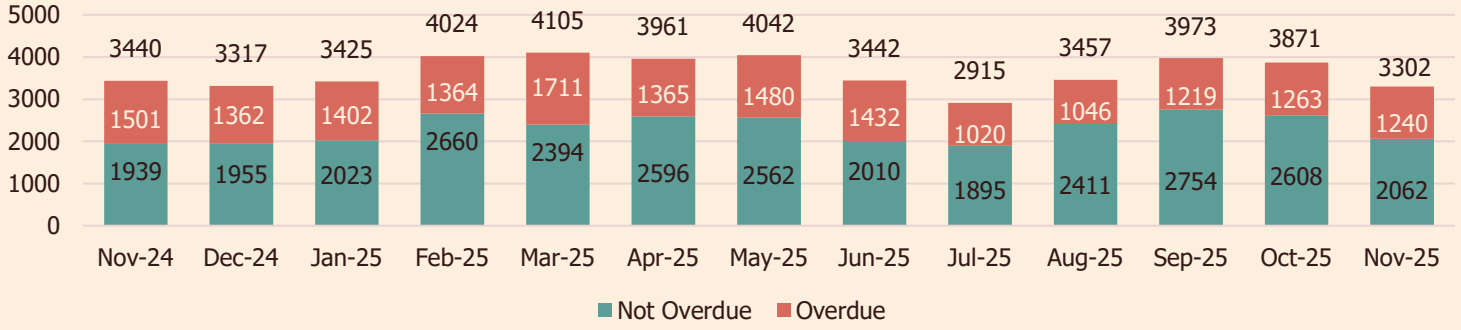
ending November 30th , 2025

Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov

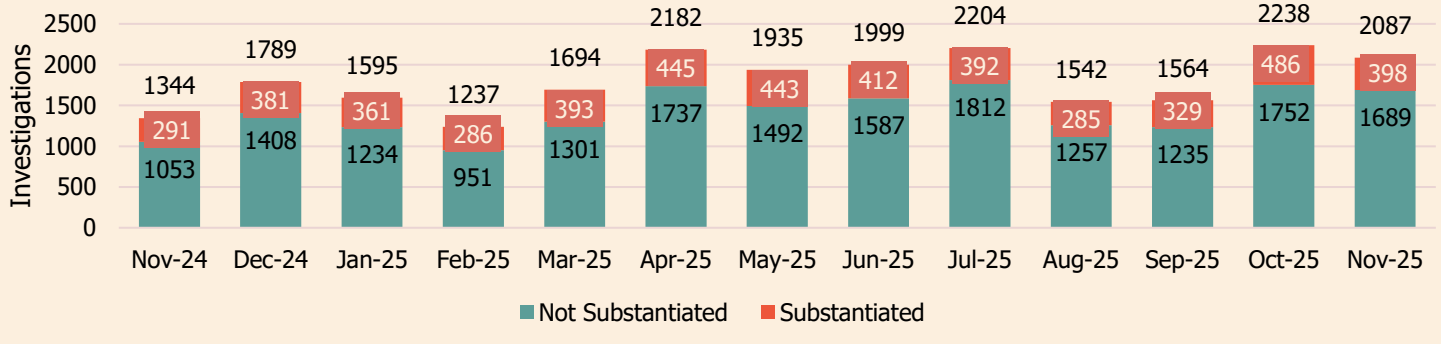
SCI Reports



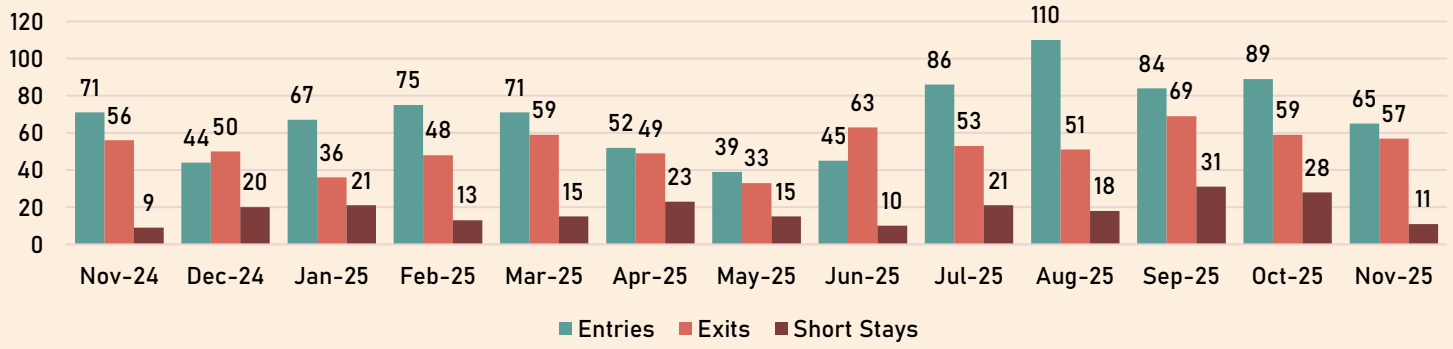
Pending Investigations (Point in Time, last day of month)



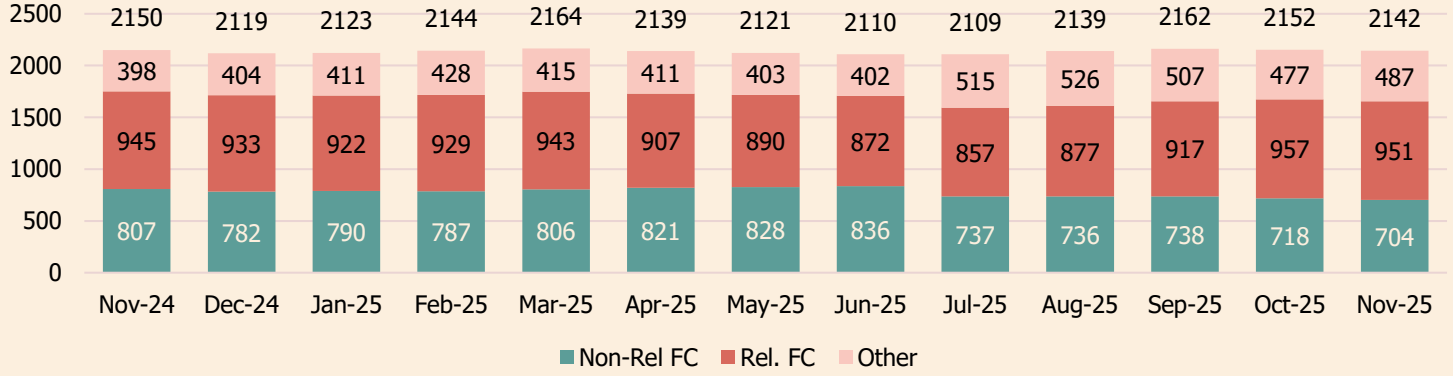
Completed Investigations



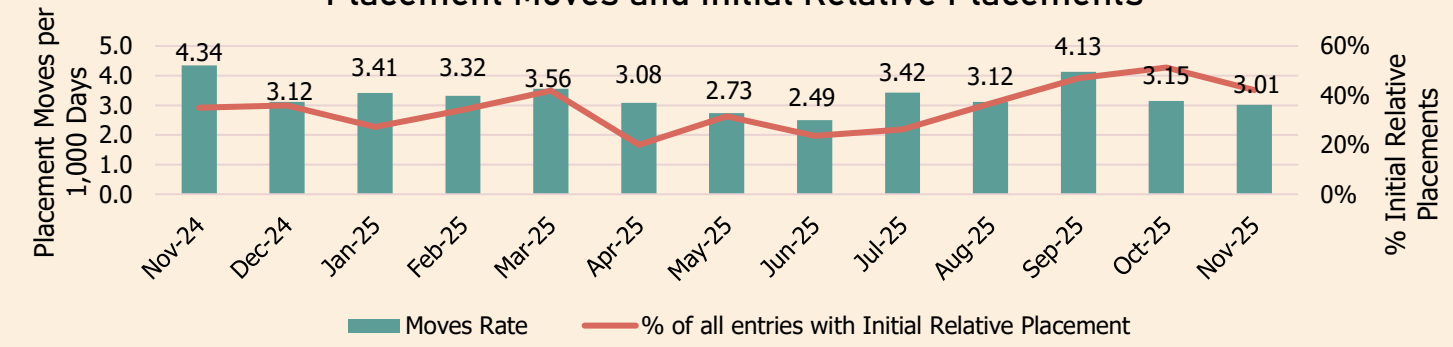
Foster Care Entries, Exits, and Short Stays



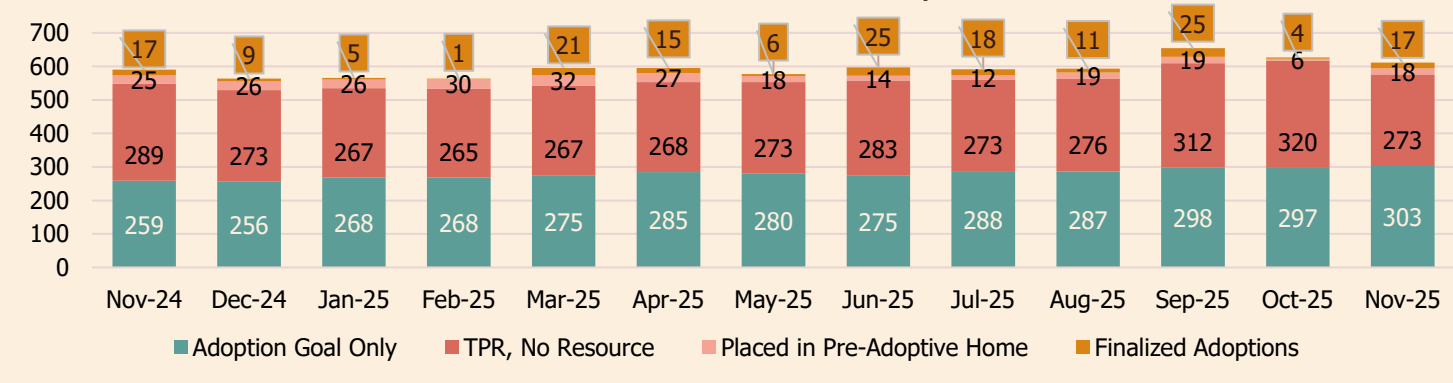
Children in Care by Placement Type (Count during the month)



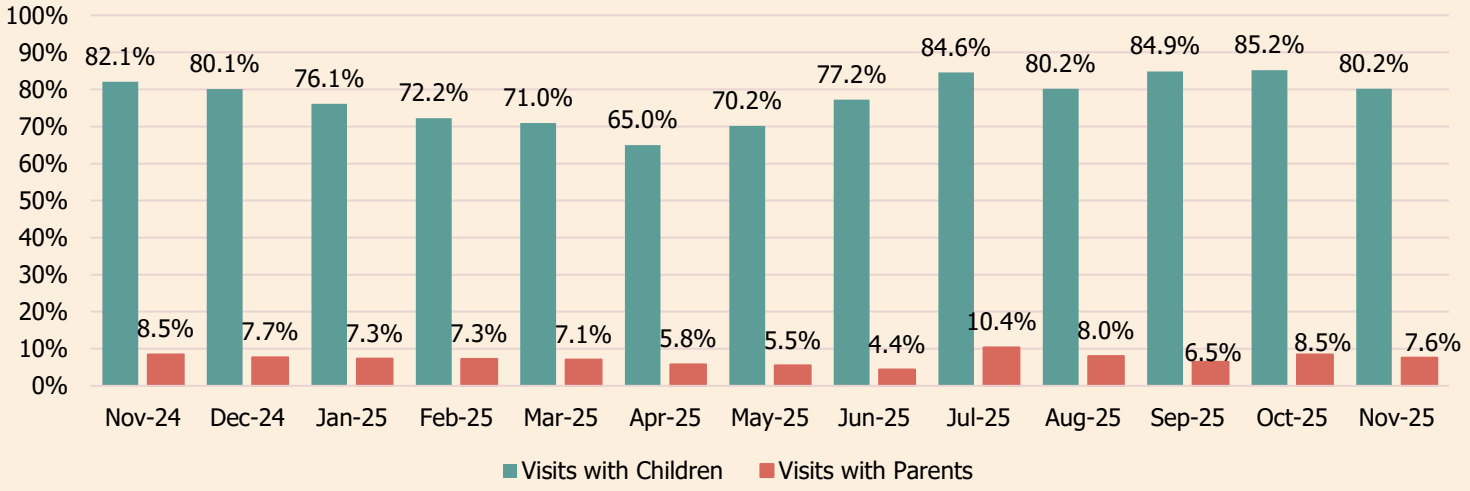
Placement Moves and Initial Relative Placements



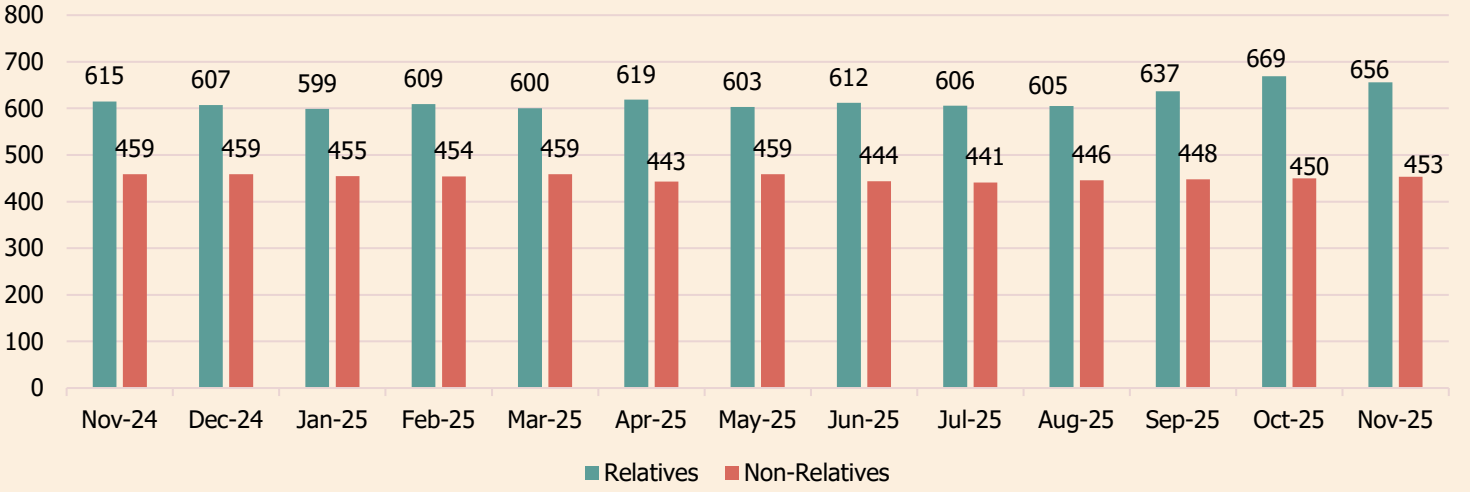
Children with a Plan of Adoption



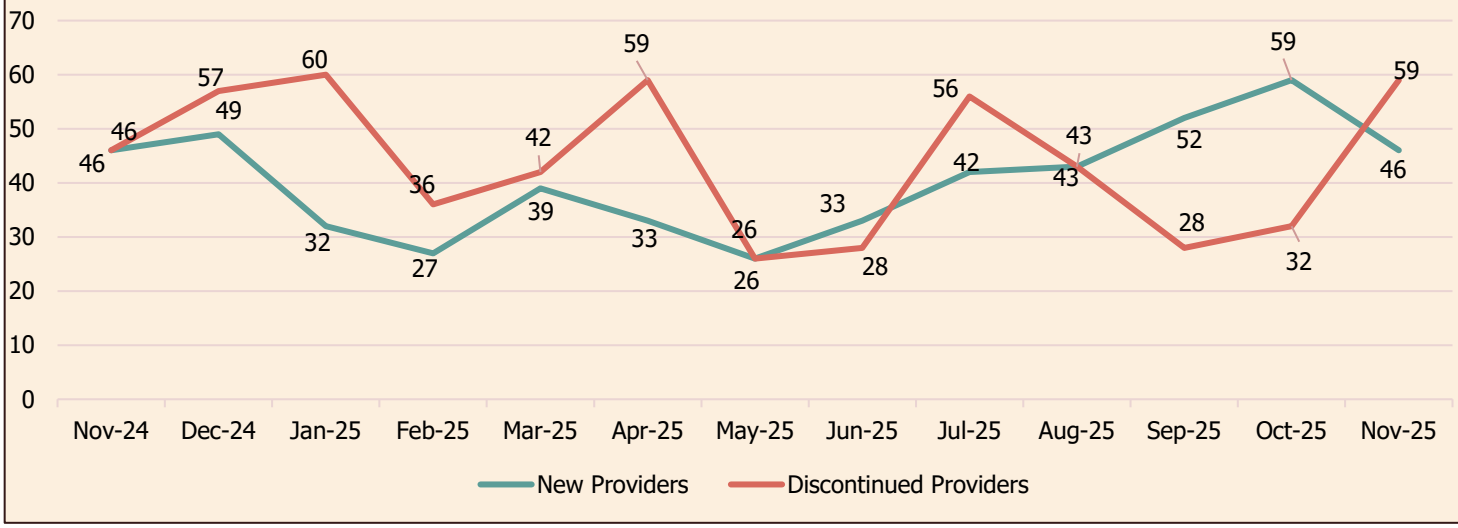
Caseworker Visits



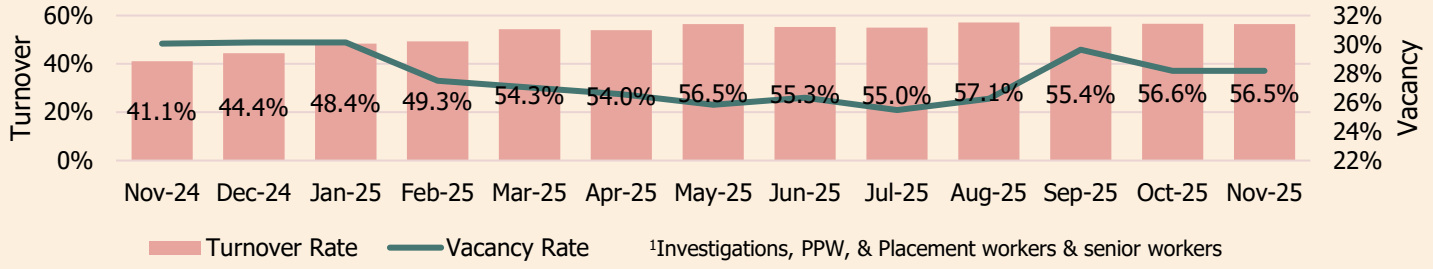
Resource Families



New & Discontinued Resource Families

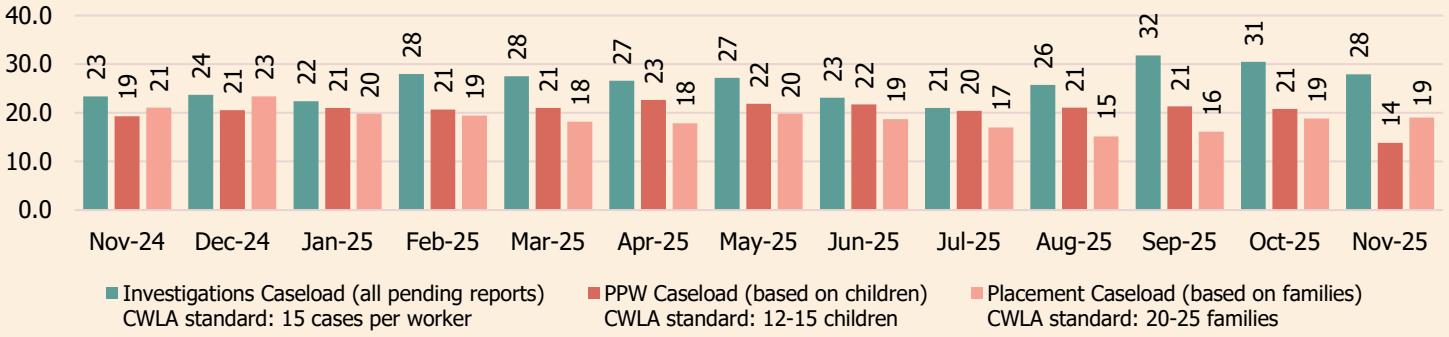


Turnover & Vacancy Rates for Key PS Field Positions[1]

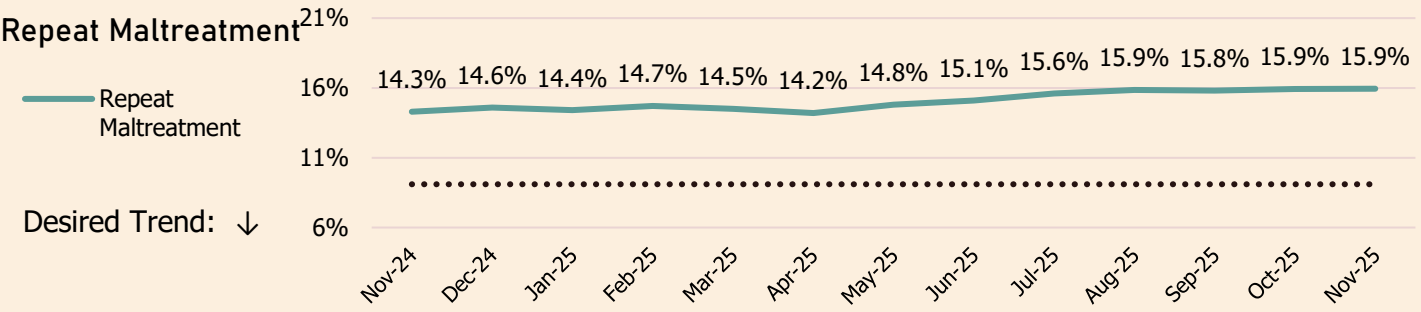


[1]Investigations, PPW, & Placement workers & senior workers

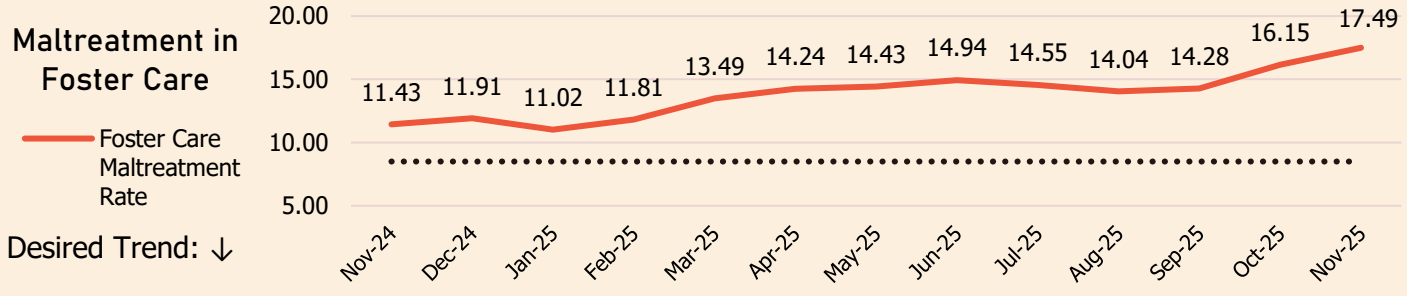
Estimated Caseloads



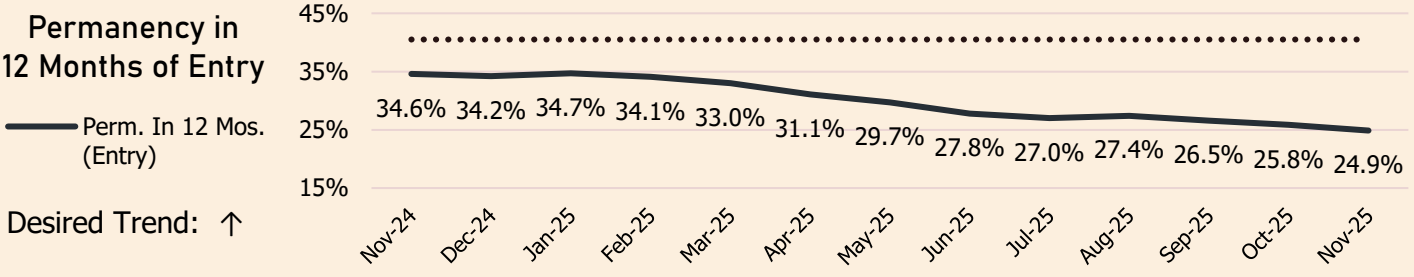
Repeat Maltreatment

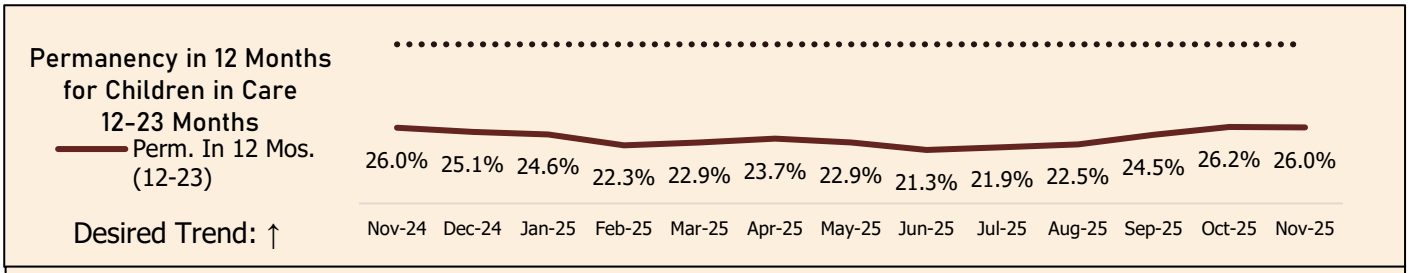


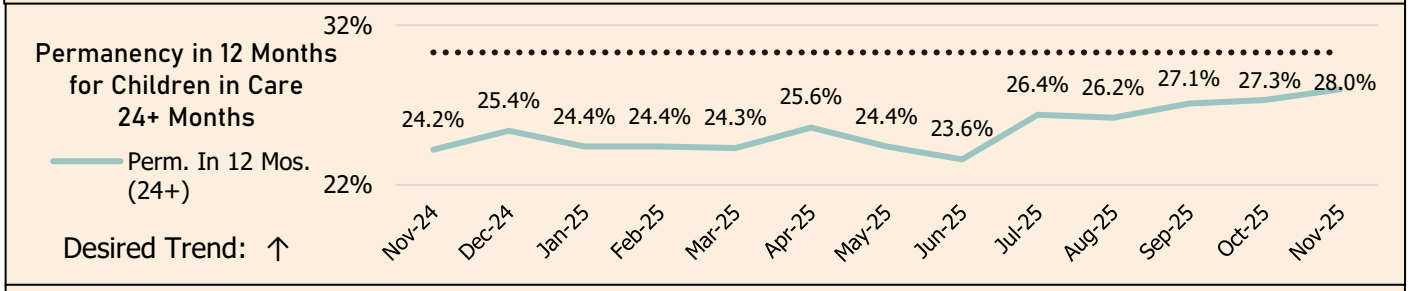
Maltreatment in Foster Care

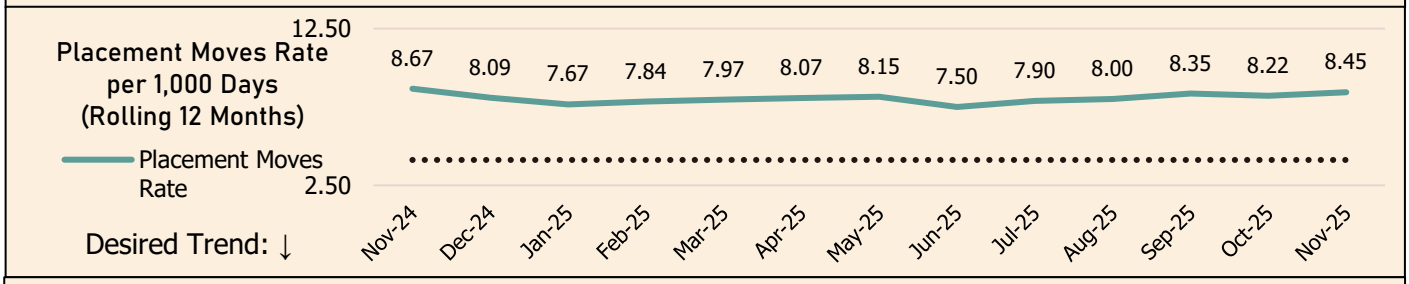


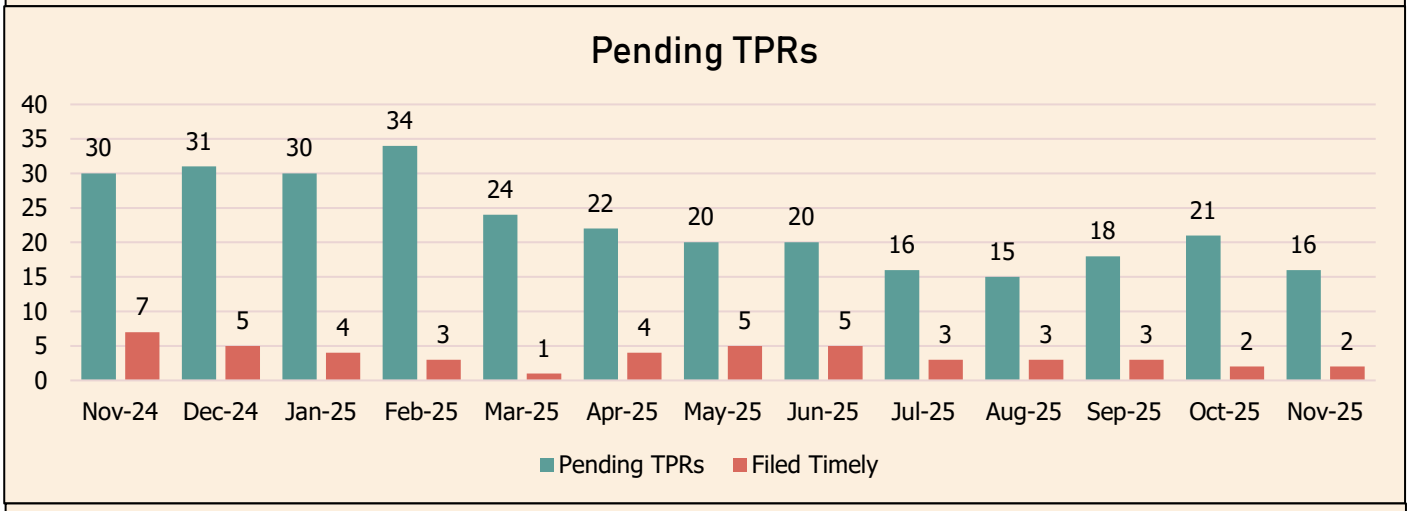
Permanency in 12 Months of Entry

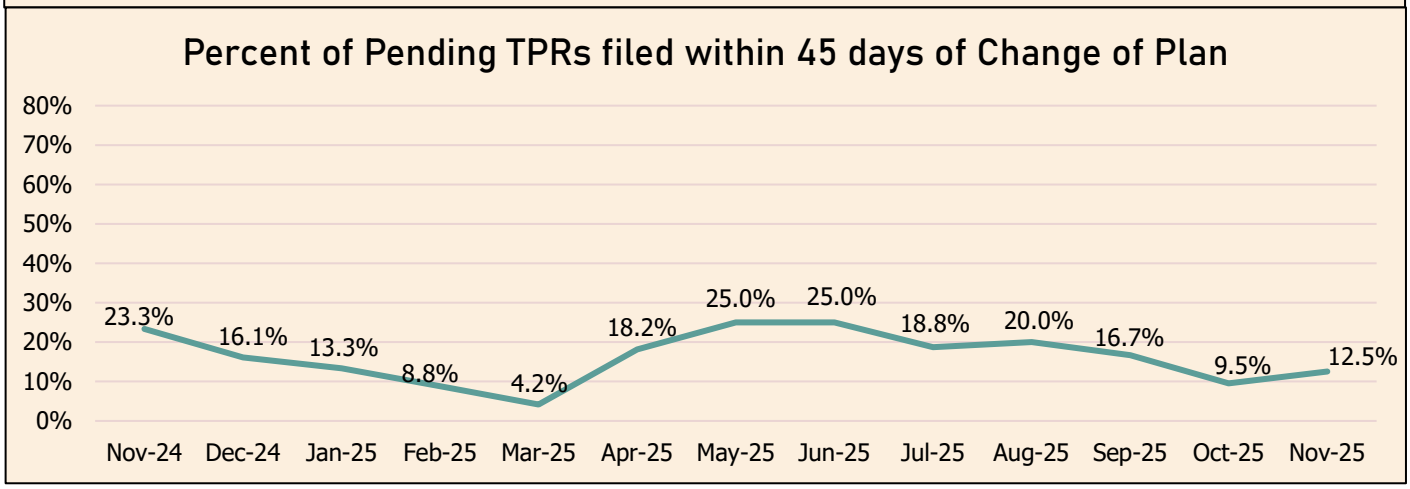


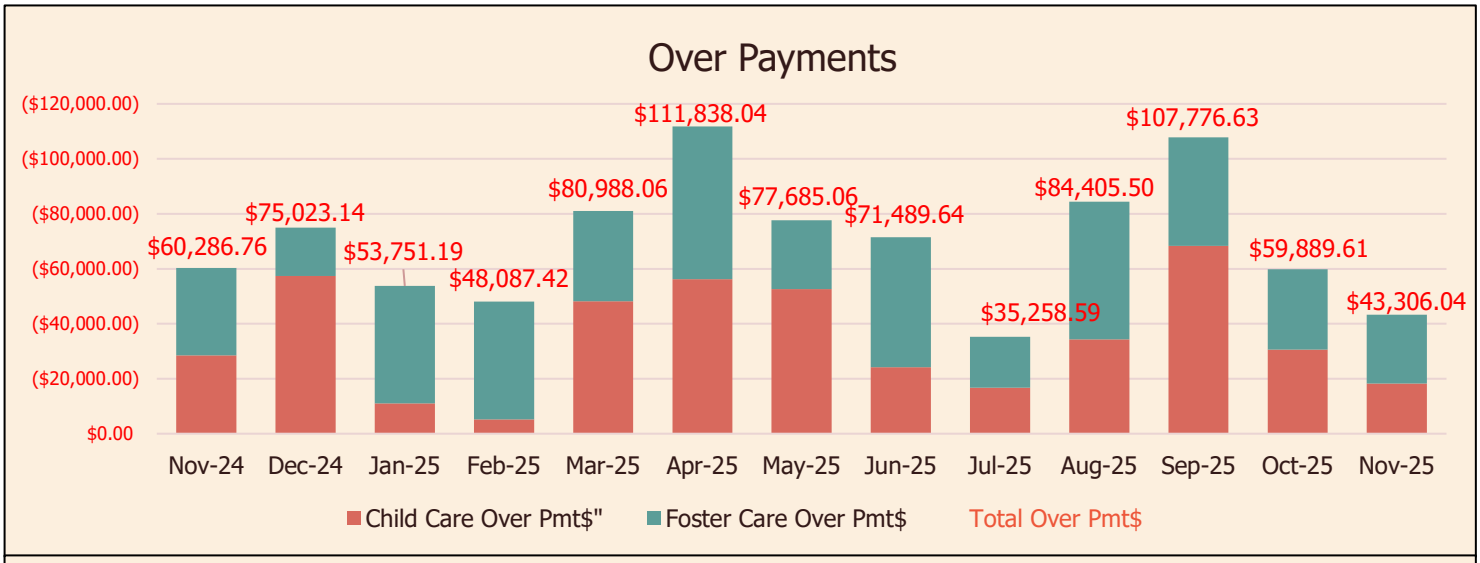

Permanency in 12 Months for Children in Care 12-23 Months
Perm. In 12 Mos. (12-23)
Desired Trend: ↑
26.0% 25.1% 24.6% 22.3% 22.9% 23.7% 22.9% 21.3% 21.9% 22.5% 24.5% 26.2% 26.0%
Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25

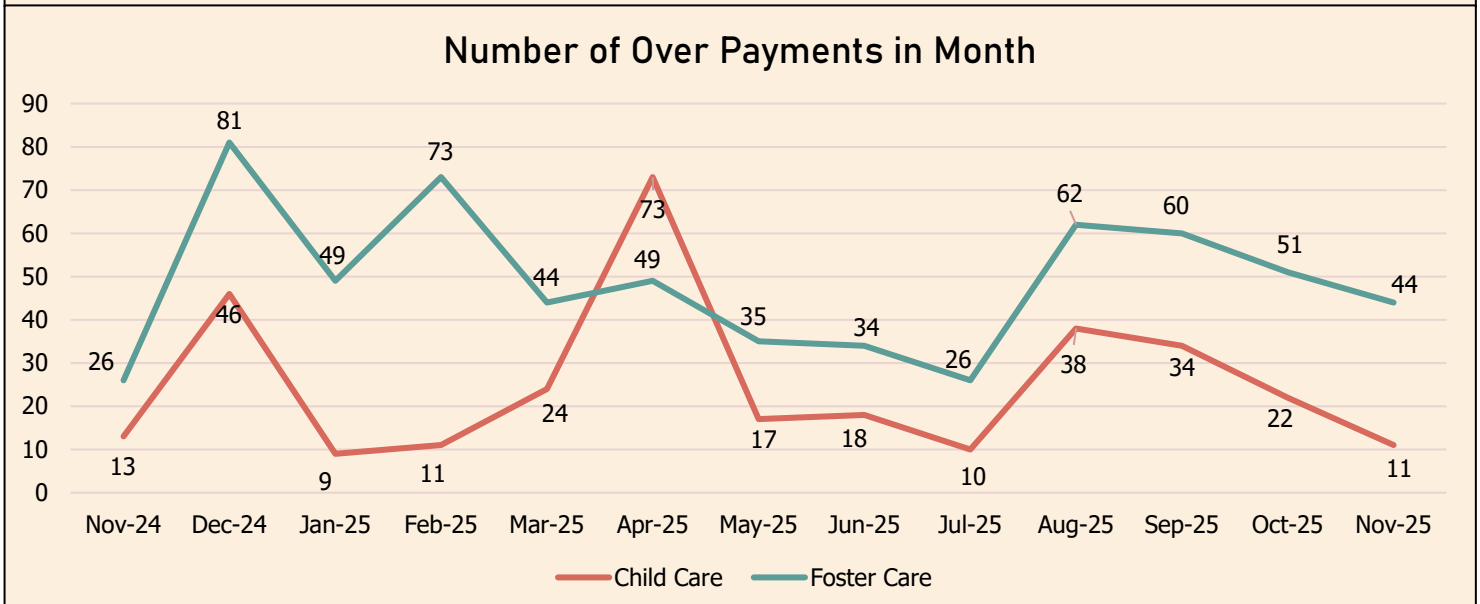

Permanency in 12 Months for Children in Care 24+ Months
Perm. In 12 Mos. (24+)
Desired Trend: ↑
32%
22%
24.2% 25.4% 24.4% 24.4% 24.3% 25.6% 24.4% 23.6% 26.4% 26.2% 27.1% 27.3% 28.0%
Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25

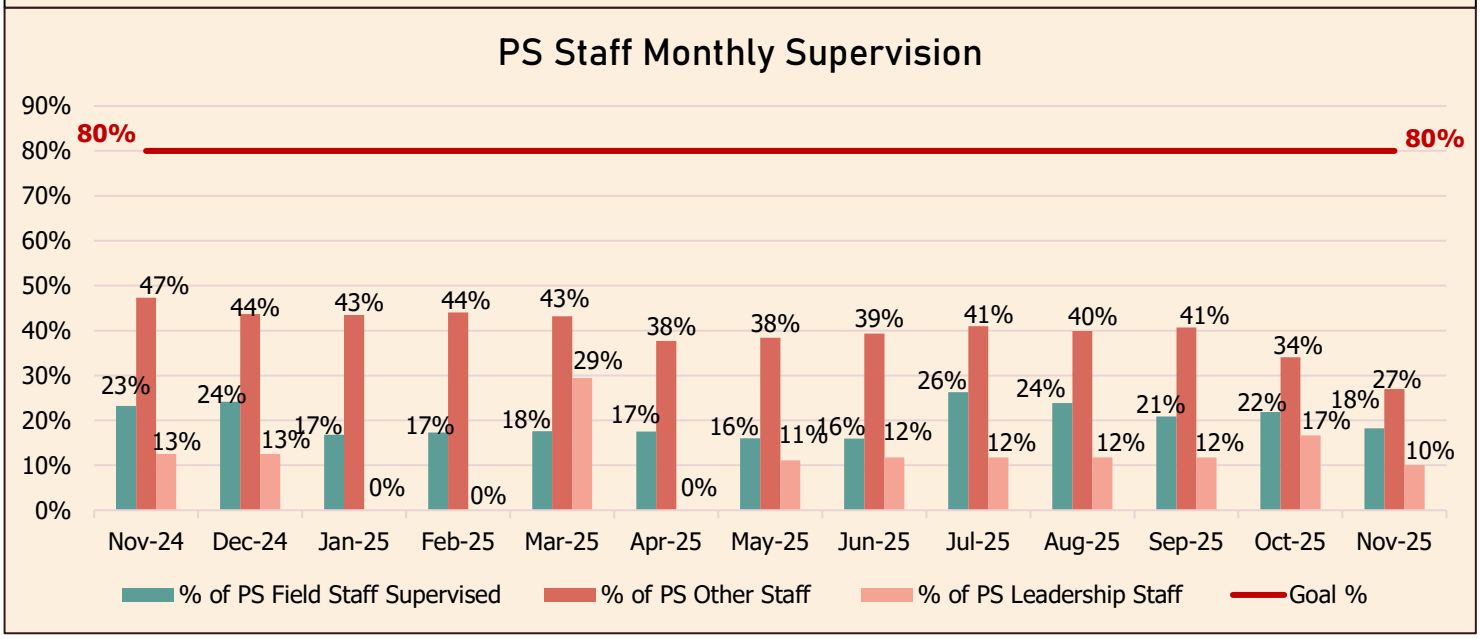

Placement Moves Rate per 1,000 Days (Rolling 12 Months)
Placement Moves Rate
Desired Trend: ↓
12.50
2.50
8.67 8.09 7.67 7.84 7.97 8.07 8.15 7.50 7.90 8.00 8.35 8.22 8.45
Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25

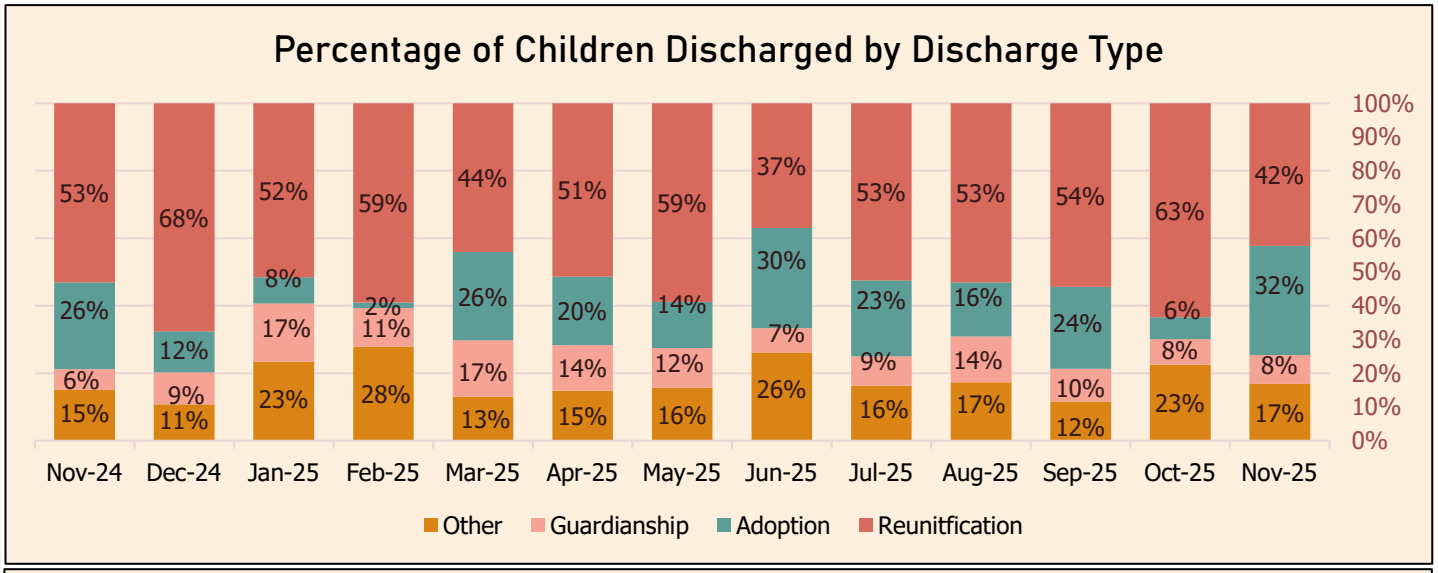

Pending TPRs
40
35
30
25
20
15
10
5
0
30 31 30 34 24 22 20 20 16 15 18 21 16
7 5 4 3 1 4 5 5 3 3 3 2 2
Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25
Pending TPRs
Filed Timely

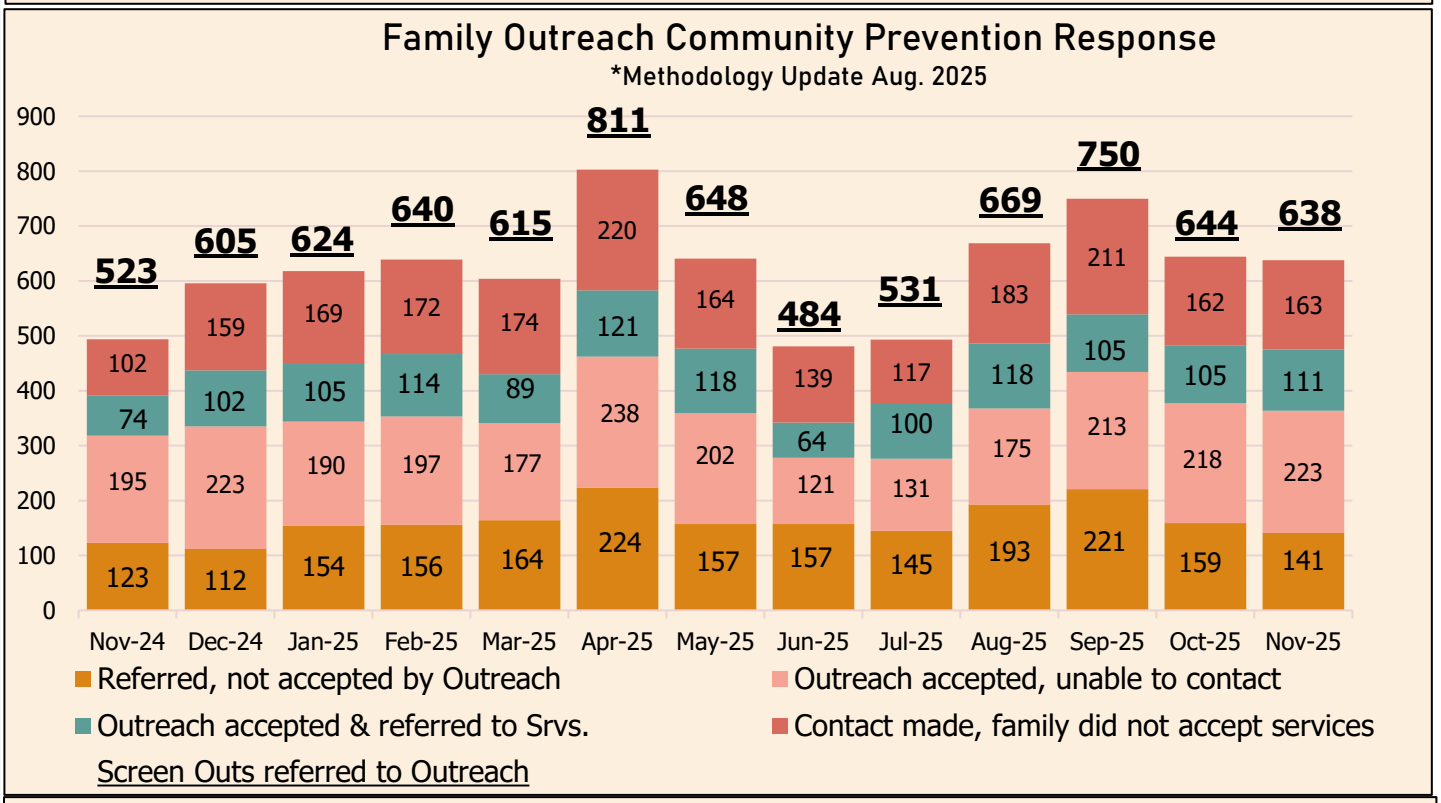

Percent of Pending TPRs filed within 45 days of Change of Plan
80%
70%
60%
50%
40%
30%
20%
10%
0%
23.3% 16.1% 13.3% 8.8% 4.2% 18.2% 25.0% 25.0% 18.8% 20.0% 16.7% 9.5% 12.5%
Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25

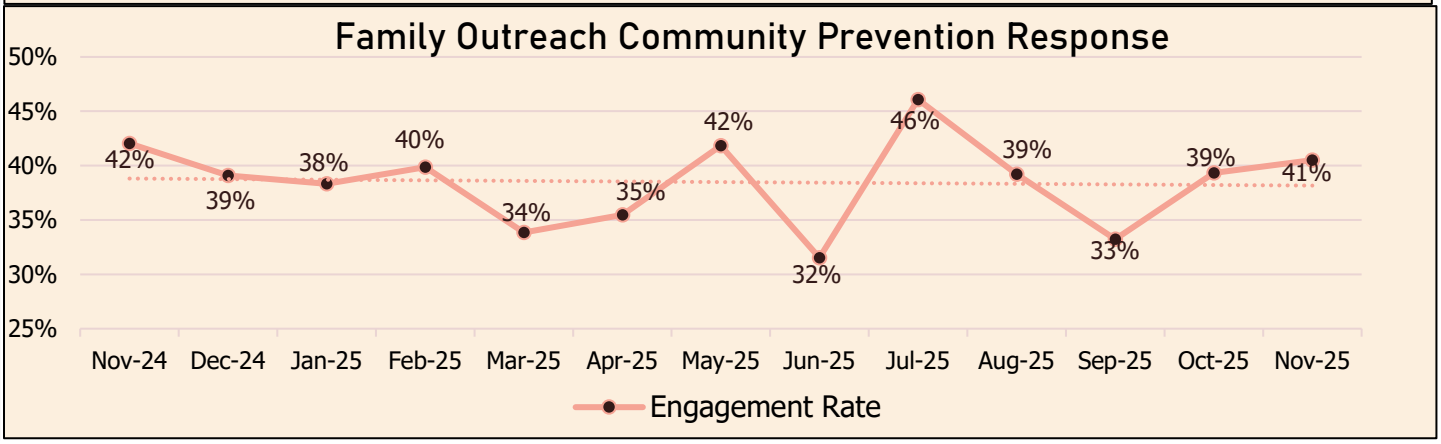

Over Payments
($120,000.00)
($100,000.00)
($80,000.00)
($60,000.00)
($40,000.00)
($20,000.00)
$0.00
$60,286.76
$75,023.14
$53,751.19
$48,087.42
$80,988.06
$111,838.04
$77,685.06
$71,489.64
$35,258.59
$84,405.50
$107,776.63
$59,889.61
$43,306.04
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Child Care Over Pmt$"
Foster Care Over Pmt$
Total Over Pmt$


Number of Over Payments in Month
90
80
70
60
50
40
30
20
10
0
26
81
49
73
44
49
35
34
26
62
60
51
44
13
46
9
11
24
73
17
18
10
38
34
22
11
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Child Care
Foster Care


PS Staff Monthly Supervision
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
80%
80%
23%
47%
13%
24%
44%
13%
17%
43%
0%
17%
44%
0%
18%
43%
29%
17%
38%
0%
16%
38%
11%
16%
39%
12%
26%
41%
12%
24%
40%
12%
21%
41%
12%
22%
34%
17%
18%
27%
10%
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
% of PS Field Staff Supervised
% of PS Other Staff
% of PS Leadership Staff
Goal %


Percentage of Children Discharged by Discharge Type
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25
53% 68% 52% 59% 44% 51% 59% 37% 53% 53% 54% 63% 42%
26% 12% 8% 2% 26% 20% 14% 30% 23% 16% 24% 6% 32%
6% 9% 17% 11% 17% 14% 12% 7% 9% 14% 10% 8% 8%
15% 11% 23% 28% 13% 15% 16% 26% 16% 17% 12% 23% 17%
Other
Guardianship
Adoption
Reunitfication


Family Outreach Community Prevention Response
*Methodology Update Aug. 2025
900
800
700
600
500
400
300
200
100
0
Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25
523 605 624 640 615 811 648 484 531 669 750 644 638
102 159 169 172 174 220 164 139 117 183 211 162 163
74 102 105 114 89 121 118 64 100 118 105 105 111
195 223 190 197 177 238 202 121 131 175 213 218 223
123 112 154 156 164 224 157 157 145 193 221 159 141
Referred, not accepted by Outreach
Outreach accepted, unable to contact
Outreach accepted & referred to Srvs.
Contact made, family did not accept services
Screen Outs referred to Outreach


Family Outreach Community Prevention Response
50%
45%
40%
35%
30%
25%
Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25
42% 39% 38% 40% 34% 35% 42% 32% 46% 39% 33% 39% 41%
Engagement Rate

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	9	66.7%	8	0	36.0%	2	0	0
McKinley	45	37.8%	72	5	28.6%	0	0	1
San Juan	111	34.2%	175	10	19.8%	1	2	1
Sandoval	114	20.2%	191	53	13.0%	0	0	0
Torrance	16	37.5%	22	2	3.6%	0	0	0
Valencia	72	36.1%	129	35	17.7%	5	8	2
Northwest Total	367	31.6%	597	105	18.0%	8	10	4
Colfax/Union	15	20.0%	23	1	26.3%	0	0	0
San Miguel/Guad./Mora	38	36.8%	58	6	42.0%	2	2	1
Rio Arriba/Los Alamos	31	32.3%	109	68	18.1%	0	1	1
Santa Fe	72	19.4%	133	34	27.0%	0	4	0
Taos	34	44.1%	53	10	23.1%	3	4	0
Northeast Total	190	29%	376	119	26.6%	5	11	2
Bernalillo	568	33.5%	1021	620	15.3%	25	14	2
Metro	568	33.5%	1021	620	15.3%	25	14	2
Chaves	57	31.6%	176	85	39.4%	0	3	0
Curry	43	30.2%	192	108	19.1%	0	1	0
Quay/Harding/De Baca	16	37.5%	56	34	11.1%	0	0	0
Eddy	52	15.4%	93	15	28.3%	4	1	0
Lea	46	26.1%	82	18	39.1%	7	7	0
Roosevelt	20	20.0%	58	31	22.2%	2	0	0
Southeast Total	234	26.1%	657	291	28.2%	13	12	0
Doña Ana	230	33.5%	347	43	19.8%	11	9	0
Grant/Catron	32	62.5%	82	35	15.4%	0	0	1
Luna/Hidalgo	47	29.8%	54	4	14.9%	2	0	0
Otero	57	38.6%	101	21	2.9%	0	1	2
Sierra	12	33.3%	17	1	0.0%	0	0	0
Socorro	23	43.5%	30	0	33.3%	0	0	0
Lincoln	13	23.1%	20	1	7.1%	1	0	0
Southwest Total	414	36.2%	651	105	15.4%	14	10	3
NEW MEXICO	1773	32.3%	3302	1240	19.1%	65	57	11

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements[1]	Placement Moves Rate[2]	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	12	66.7%	100.0%	0.00	1	2	0	0
McKinley	34	47.1%	0.0%	3.77	7	0	0	0
San Juan	40	25.0%	0.0%	3.38	7	7	0	0
Sandoval	18	55.6%	0.0%	0.00	1	2	0	0
Torrance	18	50.0%	0.0%	0.00	7	1	0	0
Valencia	133	46.6%	14.3%	5.05	13	15	0	3
Northwest Total	255	45.1%	25.0%	3.62	36	27	0	3
Colfax/Union	13	53.8%	0.0%	0.00	0	0	0	0
San Miguel/Guad./Mora	56	62.5%	33.3%	3.03	6	10	0	1
Rio Arriba/Los Alamos	29	31.0%	0.0%	8.84	3	7	0	1
Santa Fe	50	46.0%	0.0%	5.38	10	5	0	2
Taos	69	76.8%	100.0%	0.51	11	6	0	1
Northeast Total	217	58.5%	57.1%	3.43	30	28	0	5
Bernalillo	880	46.3%	51.9%	1.98	138	84	3	2
Metro	880	46.3%	51.9%	1.98	138	84	3	2
Chaves	170	30.6%	0.0%	2.99	31	18	0	0
Curry	98	34.7%	0.0%	1.03	24	7	0	0
Quay/Harding/De Baca	19	10.5%	0.0%	8.33	4	2	0	0
Eddy	98	60.2%	0.0%	2.38	2	16	6	1
Lea	140	40.0%	28.6%	3.23	21	23	5	2
Roosevelt	20	20.0%	0.0%	8.93	2	0	0	0
Southeast Total	545	38.0%	15.4%	2.99	84	66	11	3
Doña Ana	140	35.7%	36.4%	8.42	2	35	3	3
Grant/Catron	22	40.9%	0.0%	4.55	1	12	0	0
Luna/Hidalgo	19	31.6%	100.0%	1.89	7	3	0	0
Otero	46	43.5%	100.0%	2.16	5	16	1	1
Sierra	0	0.0%	0.0%	0.00	0	0	0	0
Socorro	13	38.5%	0.0%	0.00	0	1	0	0
Lincoln	5	100.0%	100.0%	0.00	0	1	0	0
Southwest Total	245	38.8%	52.9%	5.74	15	68	4	4
NEW MEXICO	2142	44.4%	42.1%	3.01	303	273	18	17

[1]Of total entries during the month, percentage of children placed with relatives as their first placement

[2]Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

	County Data							
	Visits		Foster Care Providers				Staff[2]	
	Visits with Children	Visits with Parents[1]	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	90.0%	0.0%	13	3	3	0	30.4%	14.3%
McKinley	91.2%	19.0%	16	12	2	0	98.8%	40.0%
San Juan	97.4%	60.0%	14	26	1	4	40.9%	18.2%
Sandoval	72.2%	0.0%	34	24	2	0	67.1%	25.0%
Torrance	75.0%	0.0%	7	3	1	0	22.2%	0.0%
Valencia	94.2%	9.7%	54	25	4	7	22.9%	0.0%
Northwest Total	90.9%	15.1%	138	93	13	11	45.1%	16.5%
Colfax/Union	100.0%	50.0%	6	3	0	0	26.7%	0.0%
San Miguel/Guad./Mora	96.2%	0.0%	13	12	0	6	47.1%	38.5%
Rio Arriba/Los Alamos	89.7%	21.1%	9	12	1	1	96.8%	25.0%
Santa Fe	80.4%	5.0%	27	16	2	7	41.4%	37.5%
Taos	66.1%	0.0%	25	5	1	2	70.6%	12.5%
Northeast Total	82.7%	4.5%	80	48	4	16	55.0%	28.6%
Bernalillo	62.6%	0.3%	223	147	17	7	84.4%	48.1%
Metro	62.6%	0.3%	223	147	17	7	84.4%	48.1%
Chaves	92.1%	9.7%	29	24	0	2	42.0%	10.0%
Curry	96.9%	12.8%	26	18	0	3	80.8%	15.4%
Quay/Harding/De Baca	100.0%	0.0%	2	8	0	3	57.1%	50.0%
Eddy	96.9%	16.9%	35	17	1	8	17.0%	35.3%
Lea	95.1%	4.5%	32	23	2	4	35.3%	10.5%
Roosevelt	100.0%	0.0%	8	5	1	0	92.3%	20.0%
Southeast Total	95.2%	9.8%	132	95	4	20	44.4%	19.2%
Doña Ana	100.0%	26.1%	43	42	5	3	48.3%	9.1%
Grant/Catron	72.7%	25.0%	7	4	0	1	69.2%	14.3%
Luna/Hidalgo	100.0%	62.5%	8	3	1	0	56.3%	28.6%
Otero	100.0%	27.8%	15	13	1	1	9.7%	9.1%
Sierra	0.0%	0.0%	0	1	0	0	200.0%	50.0%
Socorro	100.0%	57.1%	5	3	1	0	35.3%	50.0%
Lincoln	100.0%	0.0%	5	3	1	0	35.3%	50.0%
Southwest Total	97.3%	31.7%	83	70	8	5	49.0%	15.4%
NEW MEXICO	80.2%	7.6%	656	453	46	59	56.5%	28.2%

[1]Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

[2]Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures[1]					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	4.0	4.0	16.0	25.3%	18.1	0.0%	50.0%	62.5%	0.00
McKinley	18.0	11.0	15.0	16.7%	33.8	38.5%	44.4%	14.3%	5.98
San Juan	21.9	3.4	16.3	18.7%	38.1	6.9%	61.5%	45.5%	5.76
Sandoval	21.0	8.0	62.0	9.1%	33.9	7.1%	37.5%	66.7%	6.51
Torrance	22.0	11.0	14.0	12.8%	0.0	50.0%	20.0%	33.3%	3.93
Valencia	25.8	15.2	14.0	15.2%	16.3	39.1%	33.3%	37.1%	4.57
Northwest Total	20.5	8.3	18.2	16.4%	22.7	30.2%	38.8%	40.9%	5.17
Colfax/Union	11.5	6.0	10.0	9.4%	17.7	36.4%	75.0%	0.0%	0.00
San Miguel/Guad./Mora	14.5	17.0	15.0	18.2%	64.4	15.0%	22.2%	68.6%	9.45
Rio Arriba/Los Alamos	54.5	8.3	25.0	13.2%	0.0	13.3%	16.7%	14.3%	18.89
Santa Fe	19.0	0.0	15.3	8.3%	24.0	25.0%	37.5%	0.0%	16.34
Taos	17.7	22.0	15.0	15.8%	13.0	38.5%	47.1%	13.3%	5.75
Northeast Total	20.9	18.5	15.7	14.0%	27.4	26.1%	36.0%	40.9%	10.21
Bernalillo	47.3	22.4	28.4	16.7%	17.2	20.6%	8.9%	15.8%	8.44
Metro	47.3	22.4	28.4	16.7%	17.2	20.6%	8.9%	15.8%	8.44
Chaves	25.1	14.3	18.3	17.3%	17.0	28.2%	19.6%	9.3%	7.33
Curry	48.0	17.3	16.7	9.7%	0.0	34.9%	43.3%	31.5%	6.50
Quay/Harding/De Baca	28.0	0.0	10.0	17.2%	0.0	28.6%	42.9%	0.0%	26.87
Eddy	23.3	16.0	55.0	15.7%	26.1	20.0%	46.3%	60.0%	10.26
Lea	13.7	11.1	15.5	15.4%	14.7	19.6%	55.6%	32.7%	10.26
Roosevelt	29.0	13.0	16.0	10.2%	0.0	10.0%	71.4%	0.0%	7.61
Southeast Total	26.3	14.0	19.1	15.2%	13.5	26.8%	39.0%	32.7%	9.09
Doña Ana	19.3	6.7	13.4	16.6%	14.9	31.9%	37.0%	34.8%	9.72
Grant/Catron	27.3	9.0	6.0	19.2%	0.0	28.6%	40.0%	10.0%	18.58
Luna/Hidalgo	18.0	10.0	0.0	17.3%	0.0	50.0%	33.3%	80.0%	9.68
Otero	33.7	7.5	10.3	6.8%	21.1	9.5%	41.2%	27.8%	7.89
Sierra	0.0	0.0	0.0	6.3%	0.0	0.0%	0.0%	0.0%	0.00
Socorro	15.0	4.0	9.0	46.7%	0.0	0.0%	0.0%	0.0%	3.87
Lincoln	0.0	4.0	9.0	46.7%	0.0	0.0%	100.0%	0.0%	1.22
Southwest Total	22.4	7.2	12.4	16.1%	12.1	25.4%	41.7%	34.9%	9.06
NEW MEXICO	27.5	14.1	18.8	15.9%	17.5	24.9%	26.0%	28.0%	8.45

[1]Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	$ Child Care Over Payments	$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	$0	$0	$0	0	0	0.0%	0
McKinley	0	0	$0	$0	$0	0	0	0.0%	0
San Juan	1	1	-$38	-$253	-$291	0	0	0.0%	4
Sandoval	0	0	$0	$0	$0	1	0	0.0%	1
Torrance	0	0	$0	$0	$0	2	0	0.0%	1
Valencia	0	1	$0	-$321	-$321	0	0	0.0%	10
Northwest Total	1	2	-$38	-$574	-$612	3	0	0.0%	16
Colfax/Union	0	0	$0	$0	$0	0	0	0.0%	4
San Miguel/Guad./Mora	0	1	$0	-$230	-$230	0	0	0.0%	6
Rio Arriba/Los Alamos	0	0	$0	$0	$0	0	0	0.0%	4
Santa Fe	2	2	-$8,200	-$438	-$8,638	0	0	0.0%	2
Taos	0	0	$0	$0	$0	0	0	0.0%	0
Northeast Total	2	3	-$8,200	-$668	-$8,868	0	0	0.0%	16
Bernalillo	4	21	-$3,176	-$17,023	-$20,199	4	1	25.0%	17
Metro	4	21	-$3,176	-$17,023	-$20,199	4	1	25.0%	17
Chaves	1	5	-$2,250	-$1,999	-$4,249	2	0	0.0%	10
Curry	0	2	$0	-$1,503	-$1,503	0	0	0.0%	2
Quay/Harding/De Baca	0	4	$0	-$1,518	-$1,518	0	0	0.0%	0
Eddy	0	0	$0	$0	$0	0	0	0.0%	12
Lea	0	3	$0	-$894	-$894	2	0	0.0%	9
Roosevelt	0	0	$0	$0	$0	0	0	0.0%	0
Southeast Total	1	14	-$2,250	-$5,914	-$8,164	4	0	0.0%	33
Doña Ana	3	1	-$4,528	-$167	-$4,695	5	1	20.0%	15
Grant/Catron	0	2	$0	-$329	-$329	0	0	0.0%	7
Luna/Hidalgo	0	0	$0	$0	$0	0	0	0.0%	0
Otero	0	0	$0	$0	$0	0	0	0.0%	5
Sierra	0	0	$0	$0	$0	0	0	0.0%	0
Socorro	0	1	$0	-$439	-$439	0	0	0.0%	0
Lincoln	0	0	$0	$0	$0	0	0	0.0%	0
Southwest Total	3	4	-$4,528	-$935	-$5,463	5	1	20.0%	27
NEW MEXICO	11	44	-$18,192	-$25,114	-$43,306	16	2	12.5%	109

[1]TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data							
	Monthly PS Staff Supervision							
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	30	0%	13	0%	15	0%	2	0
Metro	25	12%	7	0%	17	18%	1	0
Southern	13	0%	8	0%	5	0%	0	0
FAMILY SERVICES	68	**4%**	28	**0%**	37	**8%**	3	**0%**
Northern	10	30%	7	43%	1	0%	2	0%
Metro	24	75%	16	100%	8	25%	0	0%
Southern	14	100%	14	100%	0	0%	0	0%
FOST. CONNECTIONS	48	**73%**	37	**89%**	9	**22%**	2	**0%**
Northern	90	2%	82	2%	6	0%	2	0%
Metro	58	7%	49	2%	8	38%	1	0%
Southern	102	0%	95	0%	6	0%	1	0%
INVESTIGATIONS	250	**2%**	226	**1%**	20	**15%**	4	**0%**
Northern	23	26%	0	0%	22	27%	1	0%
Metro	20	0%	0	0%	20	0%	0	0%
Southern	21	0%	0	0%	21	0%	0	0%
LEGAL	64	**9%**	0	**0%**	63	**10%**	1	**0%**
Northern	33	24%	3	67%	29	21%	1	0%
Metro	22	18%	0	0%	22	18%	0	0%
Southern	35	0%	2	0%	33	0%	0	0%
OPERATIONS	90	**13%**	5	**40%**	84	**12%**	1	**0%**
Northern	68	7%	54	9%	12	0%	2	0%
Metro	53	0%	45	0%	7	0%	1	0%
Southern	94	0%	79	0%	13	0%	2	0%
PERMANENCY	215	**2%**	178	**3%**	32	**0%**	5	**0%**
Northern	47	64%	31	52%	14	86%	2	100%
Metro	26	0%	18	72%	7	86%	1	0%
Southern	47	83%	36	83%	11	82%	0	0%
PLACEMENT	120	**73%**	85	**69%**	32	**84%**	3	**67%**
Intake & REACH	66	61%	0	0%	65	62%	1	0%
Receiving Center	17	35%	0	0%	17	35%	0	0%
SCI	83	**55%**	0	**0%**	82	**56%**	1	**0%**
NEW MEXICO	938	**21%**	559	**18%**	359	**27%**	20	**10%**

	Family Outreach: Community Prevention Response *							
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	5	3	60.0%	40.0%	0.0%	0.0%	0.0%	0.0%
McKinley	5	0	0.0%	100.0%	0.0%	0.0%	40.0%	0.0%
San Juan	38	29	76.3%	23.7%	34.5%	21.1%	26.3%	44.4%
Sandoval	31	26	83.9%	16.1%	42.3%	6.5%	35.5%	15.4%
Torrance	7	7	100.0%	0.0%	28.6%	14.3%	42.9%	25.0%
Valencia	37	30	81.1%	18.9%	26.7%	24.3%	37.8%	39.1%
Northwest Total	123	95	77.2%	22.8%	33.7%	16.3%	32.5%	33.3%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	10	7	70.0%	30.0%	85.7%	30.0%	60.0%	33.3%
Rio Arriba/Los Alamos	23	16	69.6%	30.4%	6.3%	4.3%	26.1%	14.3%
Santa Fe	28	23	82.1%	17.9%	52.2%	14.3%	32.1%	30.8%
Taos	4	3	75.0%	25.0%	66.7%	0.0%	25.0%	0.0%
Northeast Total	65	49	75.4%	24.6%	42.9%	12.3%	33.8%	26.7%
Bernalillo	258	208	80.6%	19.8%	47.6%	21.3%	21.7%	49.5%
Metro	258	208	80.6%	19.4%	47.6%	21.3%	21.7%	49.5%
Chaves	30	19	63.3%	36.7%	52.6%	13.3%	16.7%	44.4%
Curry	4	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	9	8	88.9%	11.1%	0.0%	0.0%	33.3%	0.0%
Lea	15	14	93.3%	6.7%	35.7%	26.7%	33.3%	44.4%
Roosevelt	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	60	41	68.3%	31.7%	48.8%	13.3%	21.7%	38.1%
Doña Ana	82	62	75.6%	24.4%	51.6%	12.2%	23.2%	34.5%
Grant/Catron	12	10	83.3%	16.7%	20.0%	8.3%	58.3%	12.5%
Luna/Hidalgo	17	16	94.1%	5.9%	50.0%	35.3%	11.8%	75.0%
Otero	12	8	66.7%	33.3%	75.0%	8.3%	8.3%	50.0%
Sierra	3	3	100.0%	0.0%	33.3%	33.3%	33.3%	50.0%
Socorro	5	5	100.0%	0.0%	40.0%	20.0%	40.0%	33.3%
Lincoln	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Southwest Total	131	104	79.4%	20.6%	49.0%	15.3%	24.4%	38.5%
Unassigned	1							0
TOTALS	638	497	77.9%	22.1%	44.9%	17.4%	32.8%	40.5%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	0	0	0	0	0	0	0	0
McKinley	2	0	0	0	2	0	0	0
San Juan	3	0	0	3	0	0	0	0
Sandoval	0	0	0	0	0	0	0	0
Torrance	1	0	0	0	1	0	0	0
Valencia	10	1	3	6	0	0	0	0
Northwest Total	16	1	3	9	3	0	0	0
Colfax/Union	0	0	0	1	0	0	0	0
San Miguel/Guad./Mora	3	0	1	1	1	0	0	0
Rio Arriba/Los Alamos	2	0	1	2	0	0	0	0
Santa Fe	4	0	2	1	0	0	0	0
Taos	4	0	1	5	2	0	0	0
Northeast Total	13	0	5	5	3	0	0	0
Bernalillo	17	1	7	4	5	0	0	0
Metro	17	1	7	4	5	0	0	0
Chaves	3	1	0	1	1	0	0	0
Curry	1	1	0	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	1	0	1	0	0	0	0	0
Lea	7	1	2	4	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	12	3	3	5	1	0	0	0
Doña Ana	9	1	4	4	0	0	0	0
Grant/Catron	0	0	0	0	0	0	0	0
Luna/Hidalgo	1	0	0	1	0	0	0	0
Otero	3	0	1	2	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	13	1	5	7	0	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	71	6	23	30	12	0	0	0

Notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator: Reports involving a family with 3+ prior reports

Denominator: Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator: Substantiated investigations

Denominator: Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements

Numerator: Children placed with relatives at removal

Denominator: Children placed in care for any length of stay

Placement Moves Rate

Numerator: Moves from one placement to another in the month

Denominator: Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	**Numerator:**	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	**Denominator:**	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	**Numerator:**	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	**Denominator:**	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %

Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5

Numerator: Number of substantiated reports pertaining to children included in the denominator calculation

Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: ≥ 40.5%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: ≥ 43.6%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: ≥ 30.3%

Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12

Numerator: Number of placement moves

Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

x 1,000

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: ≥ 80%	**Numerator:**	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permenancy, Placement.

Target: ≥ 80%	**Numerator:**	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: ≥ 80%	**Numerator:**	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: ≥ 80%	**Numerator:**	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility**.**

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: ≥	**Numerator:**	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

notes on the data (continued)

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

Target: ≥	**Numerator:**	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

Target: ≥	**Numerator:**	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

Target: ≥	**Numerator:**	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

Target: ≥	**Numerator:**	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

Target: ≥	**Numerator:**	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: ≥	**Numerator:**	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.