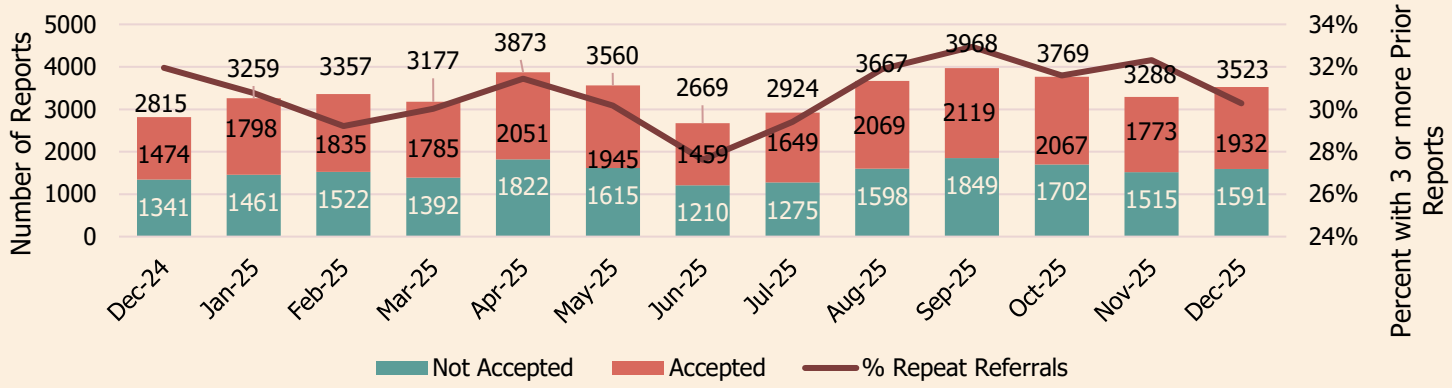
The Last 13 Months

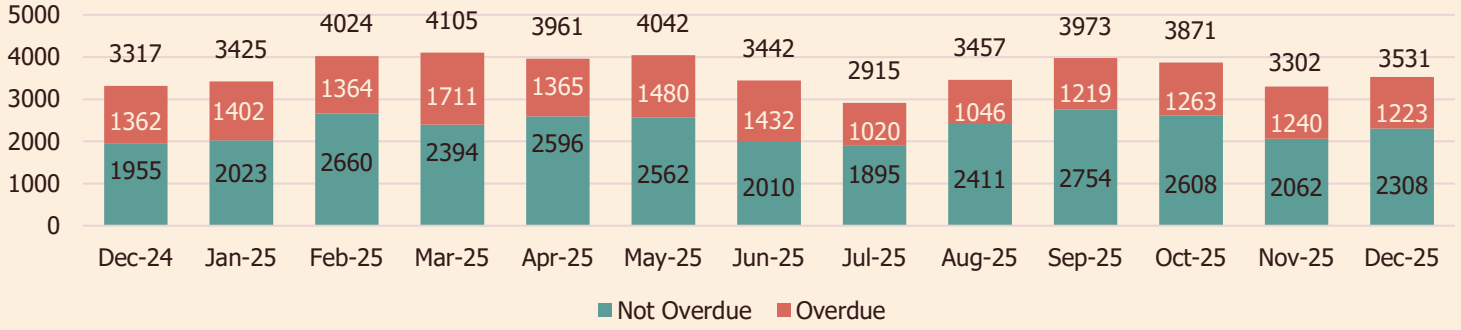
ending December 31st , 2025

Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov

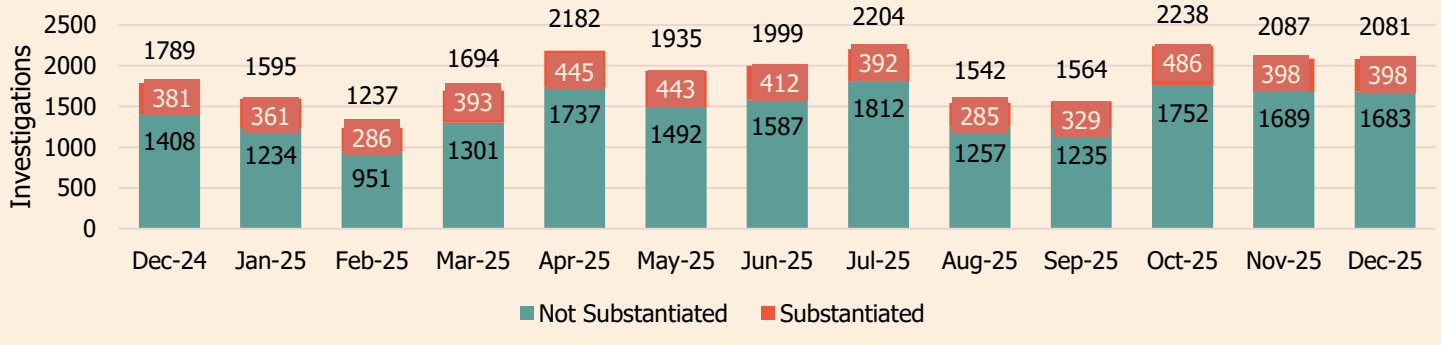
SCI Reports



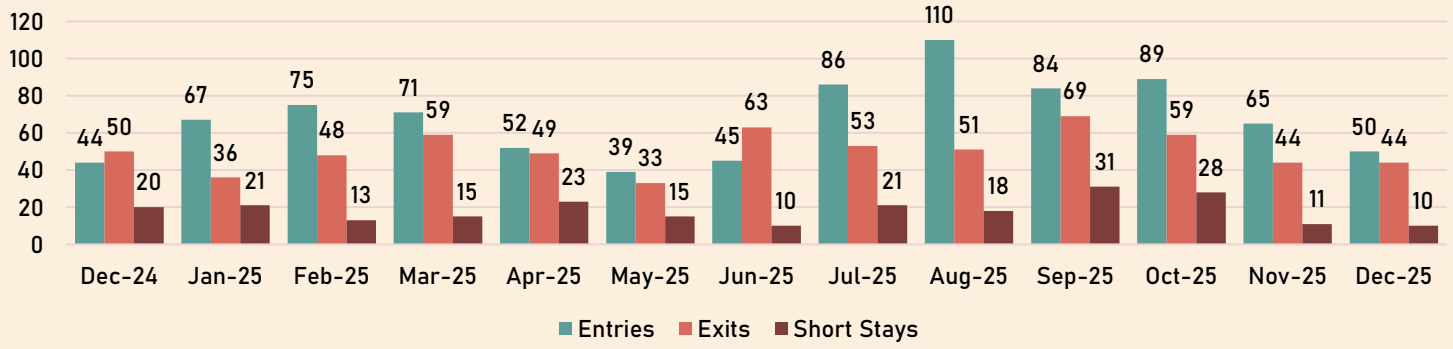
Pending Investigations (Point in Time, last day of month)



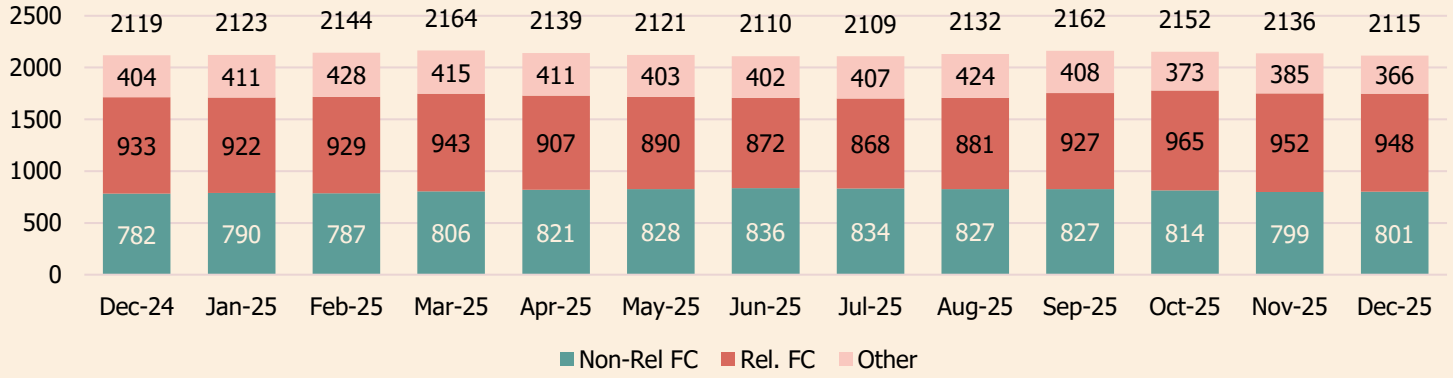
Completed Investigations



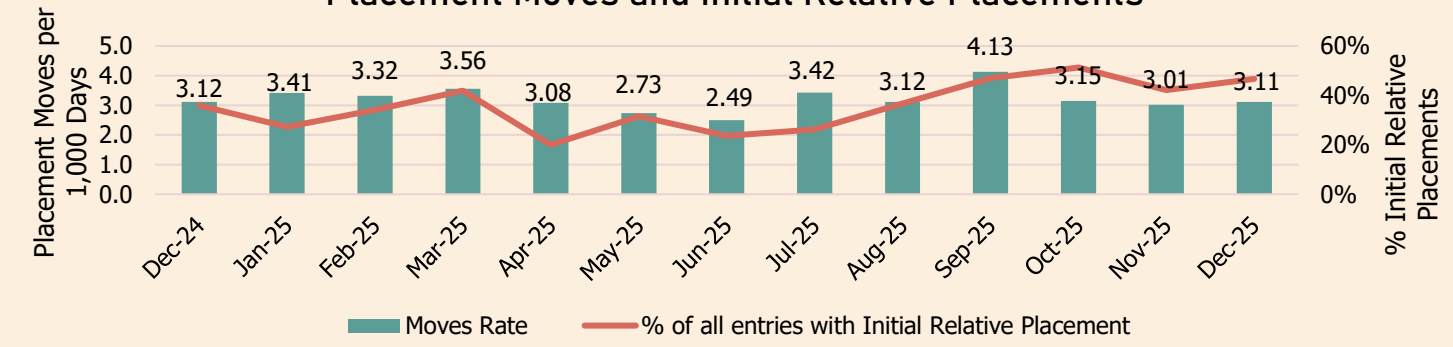
Foster Care Entries, Exits, and Short Stays



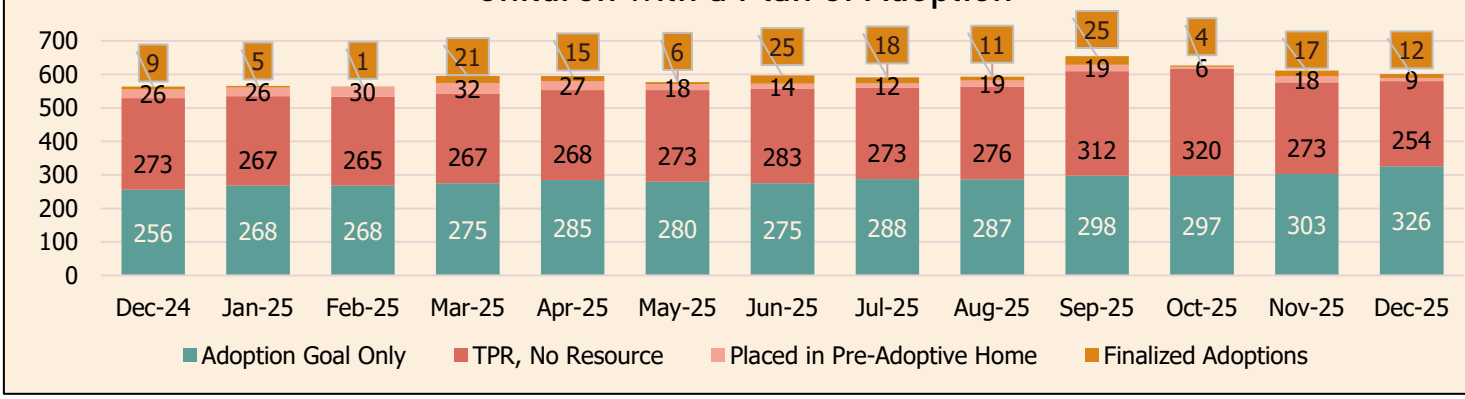
Children in Care by Placement Type (Count during the month)



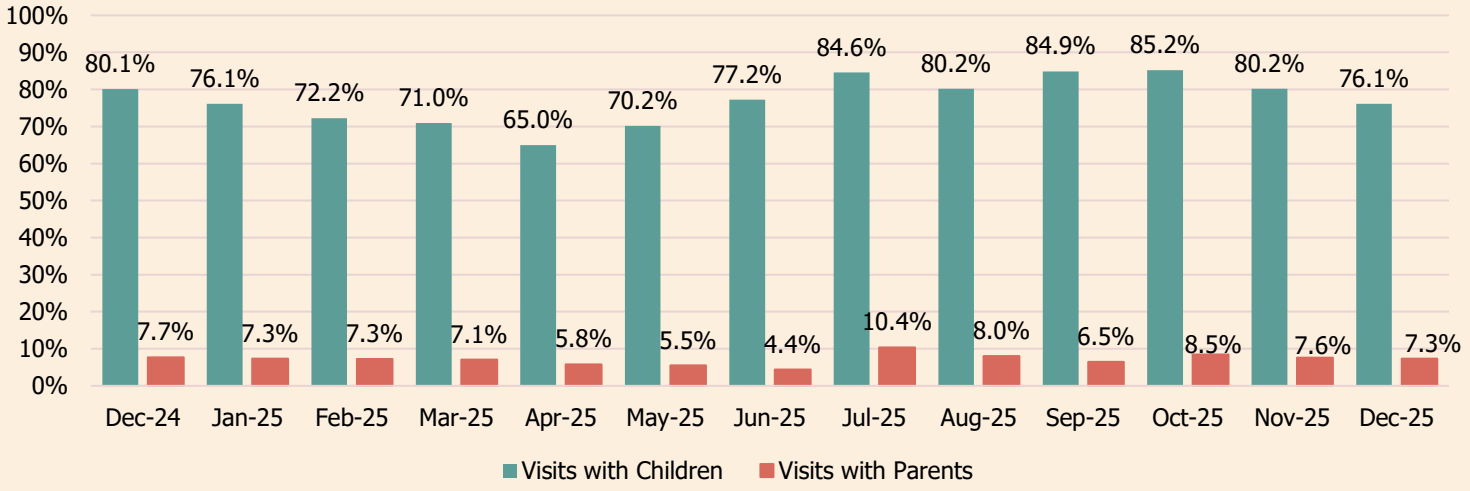
Placement Moves and Initial Relative Placements



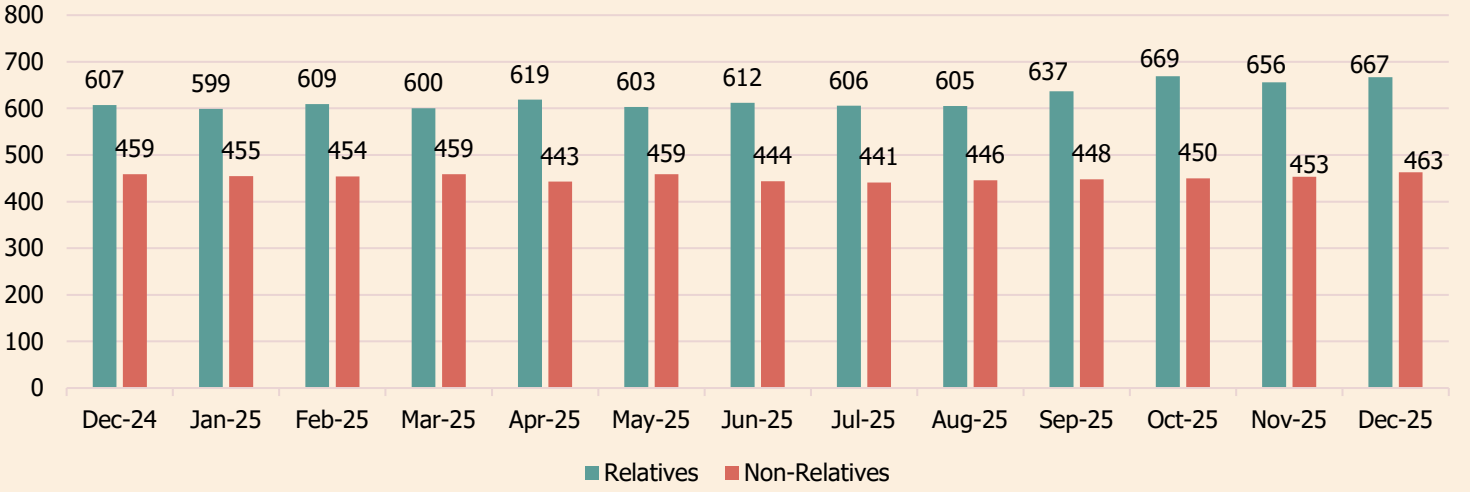
Children with a Plan of Adoption



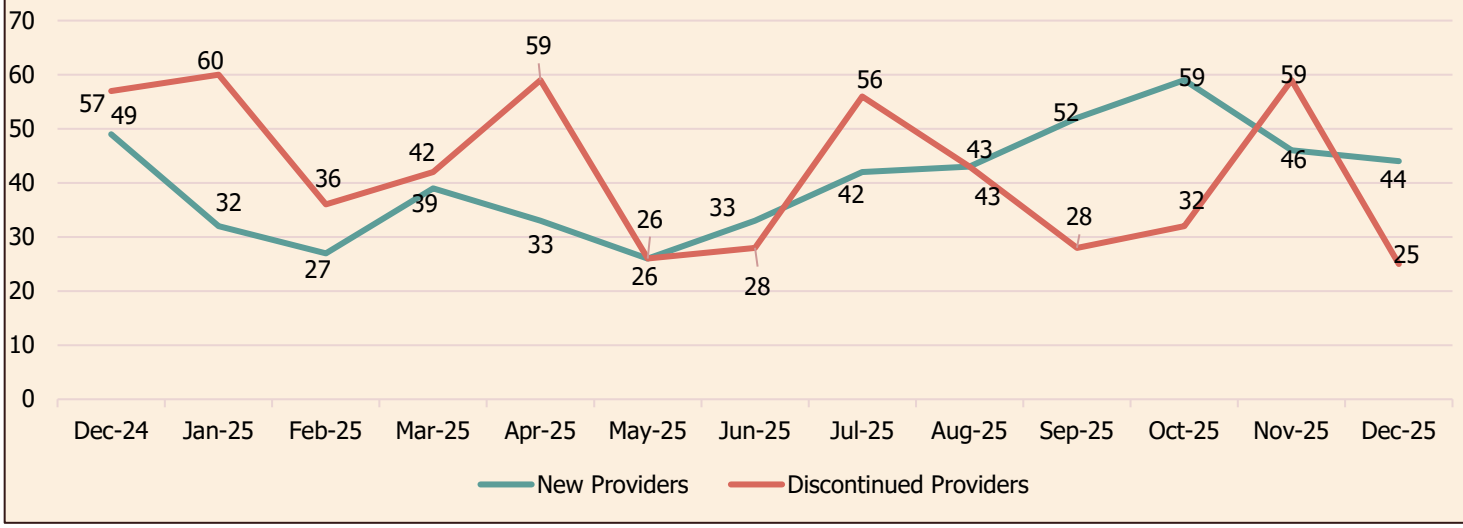
Caseworker Visits



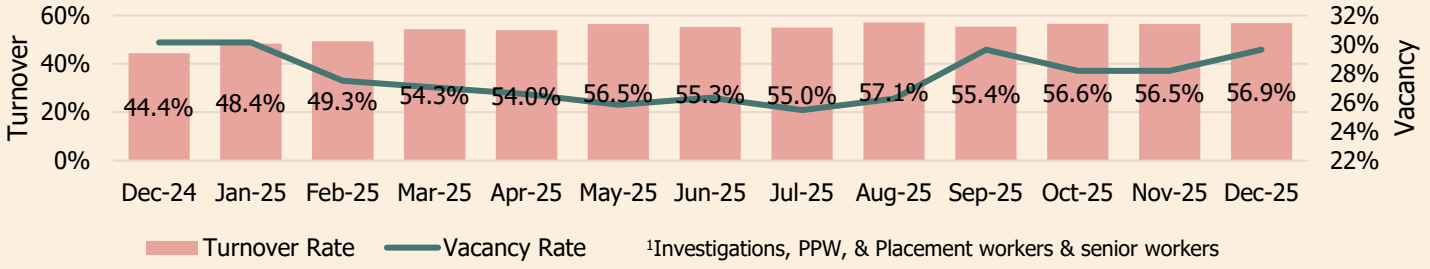
Resource Families



New & Discontinued Resource Families

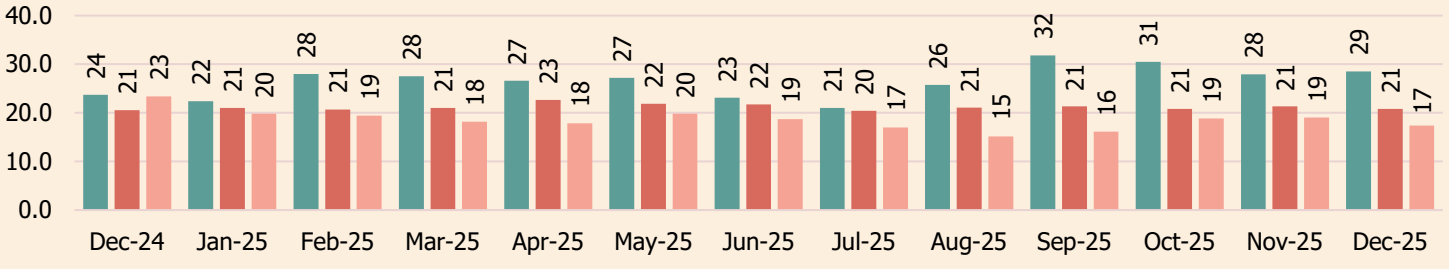


Turnover & Vacancy Rates for Key PS Field Positions[1]



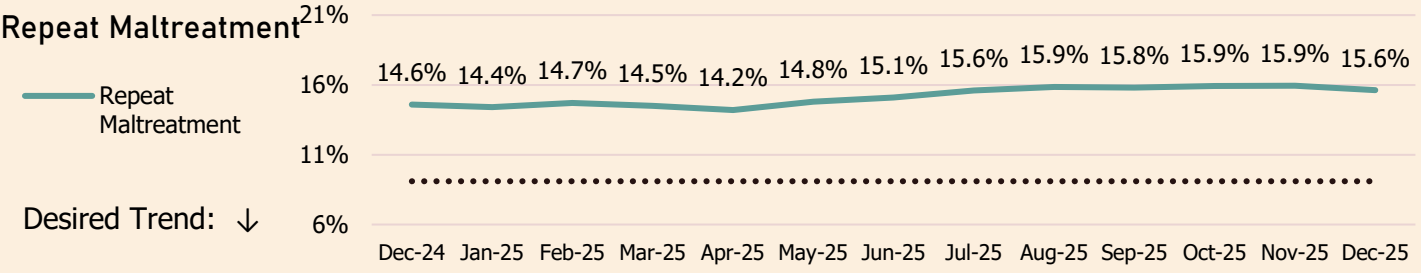
[1]Investigations, PPW, & Placement workers & senior workers

Estimated Caseloads



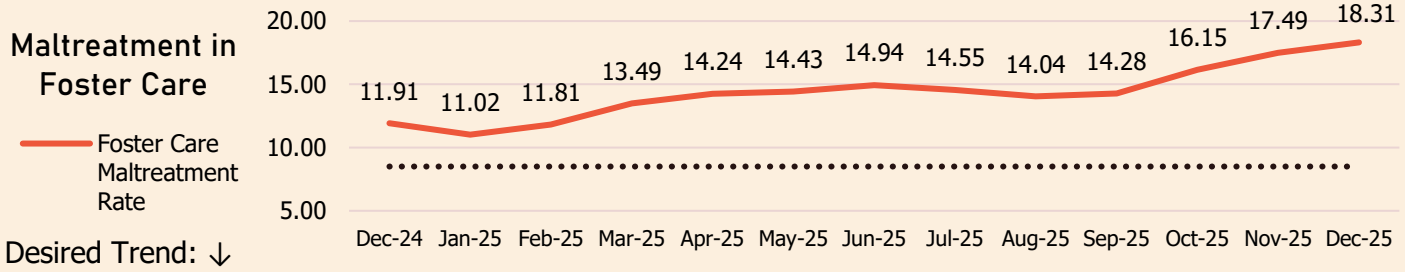
- Investigations Caseload (all pending reports) — CWLA standard: 15 cases per worker
- PPW Caseload (based on children) — CWLA standard: 12-15 children
- Placement Caseload (based on families) — CWLA standard: 20-25 families

Repeat Maltreatment



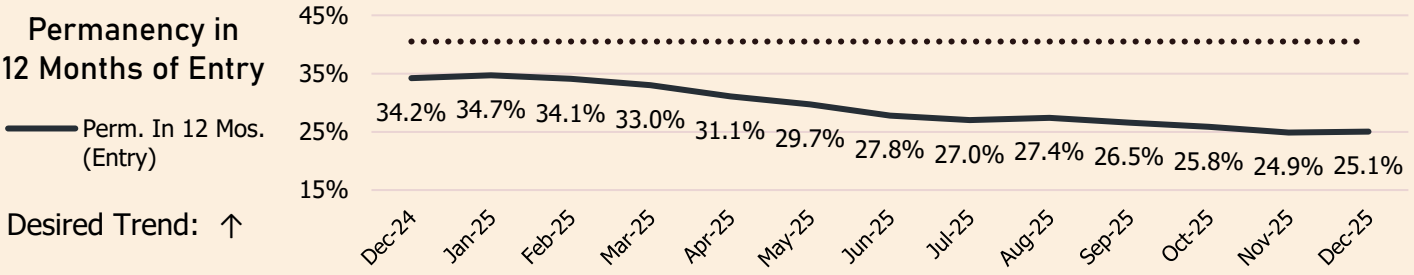
Desired Trend: ↓

Maltreatment in Foster Care

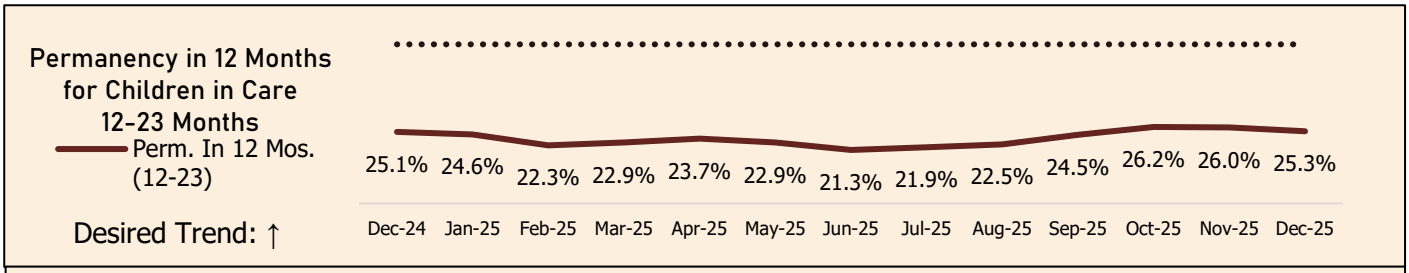


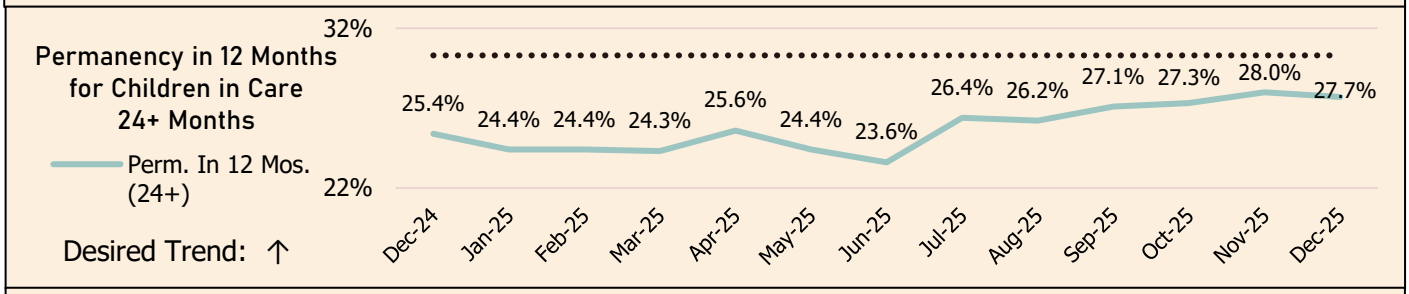
Desired Trend: ↓

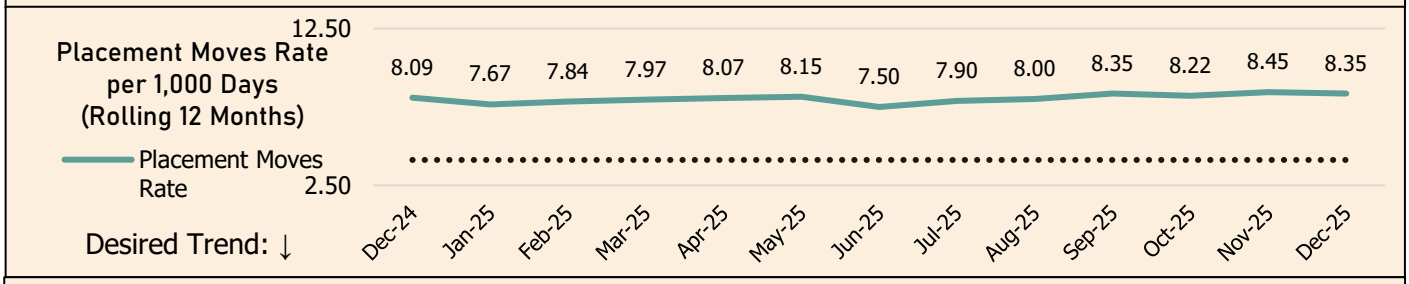
Permanency in 12 Months of Entry

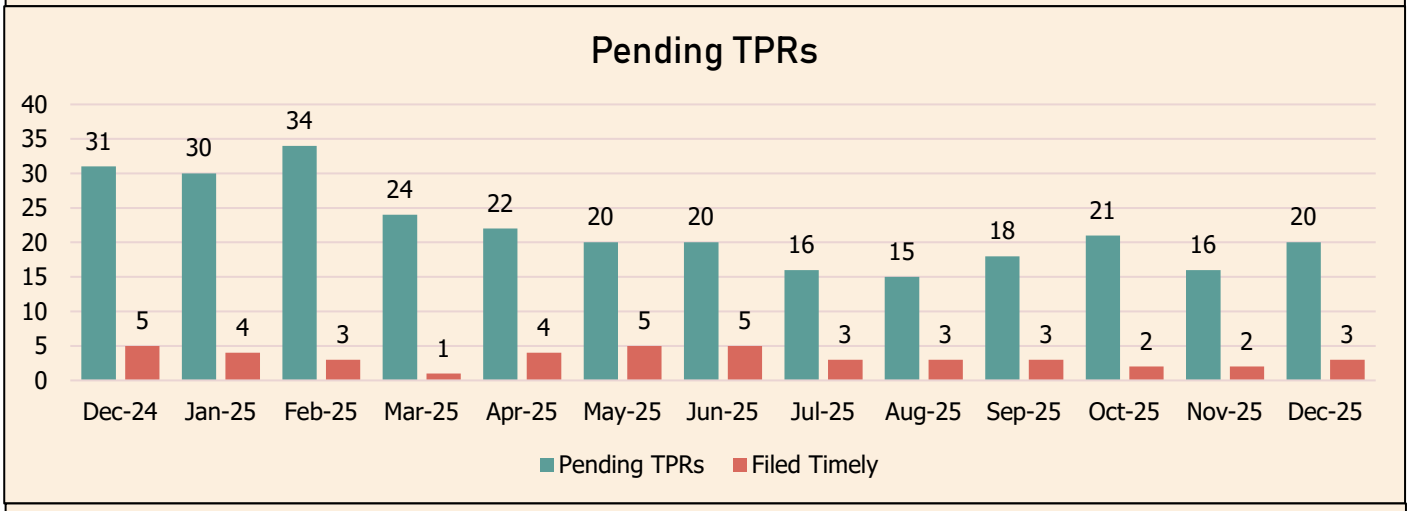


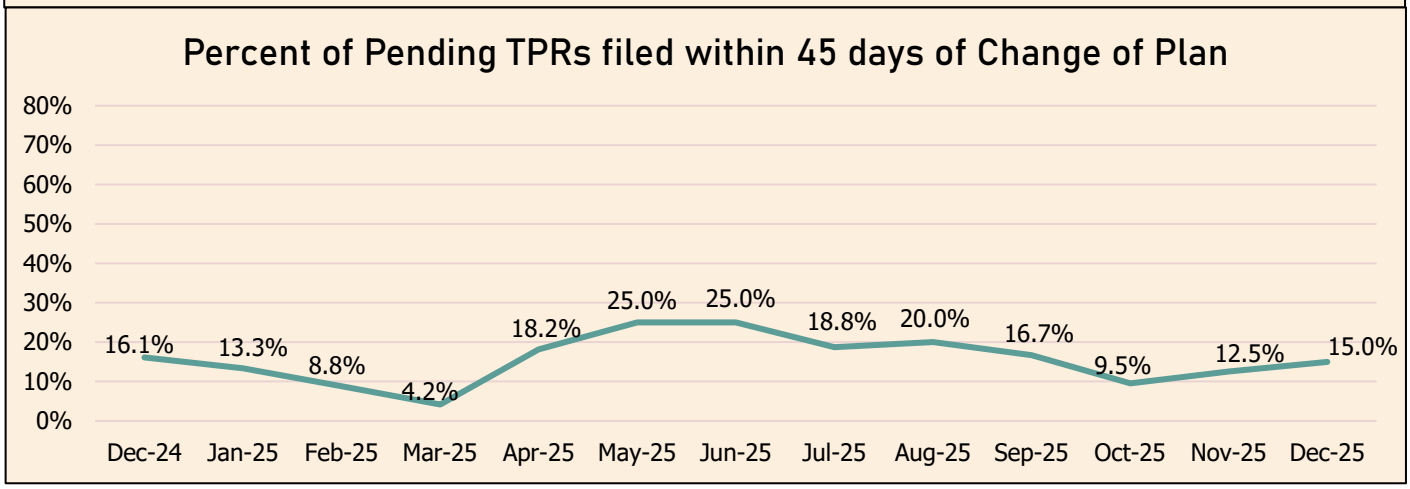
Desired Trend: ↑

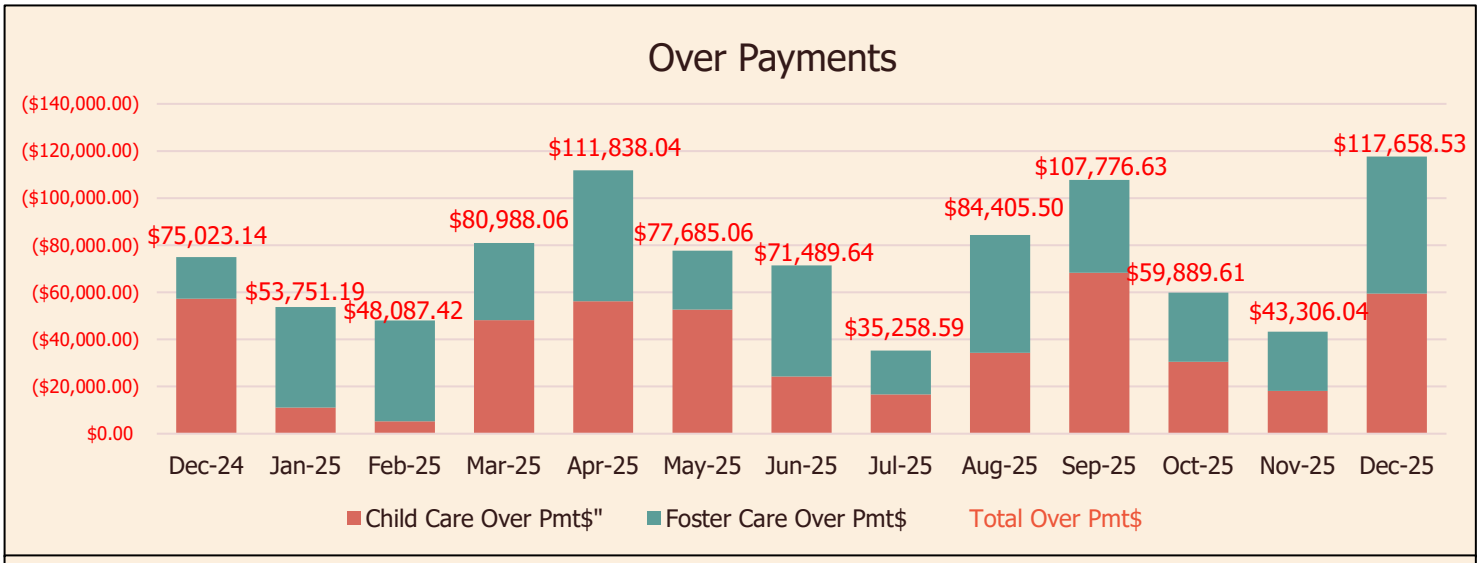

Permanency in 12 Months for Children in Care 12-23 Months
Perm. In 12 Mos. (12-23)
Desired Trend: ↑
25.1% 24.6% 22.3% 22.9% 23.7% 22.9% 21.3% 21.9% 22.5% 24.5% 26.2% 26.0% 25.3%
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25

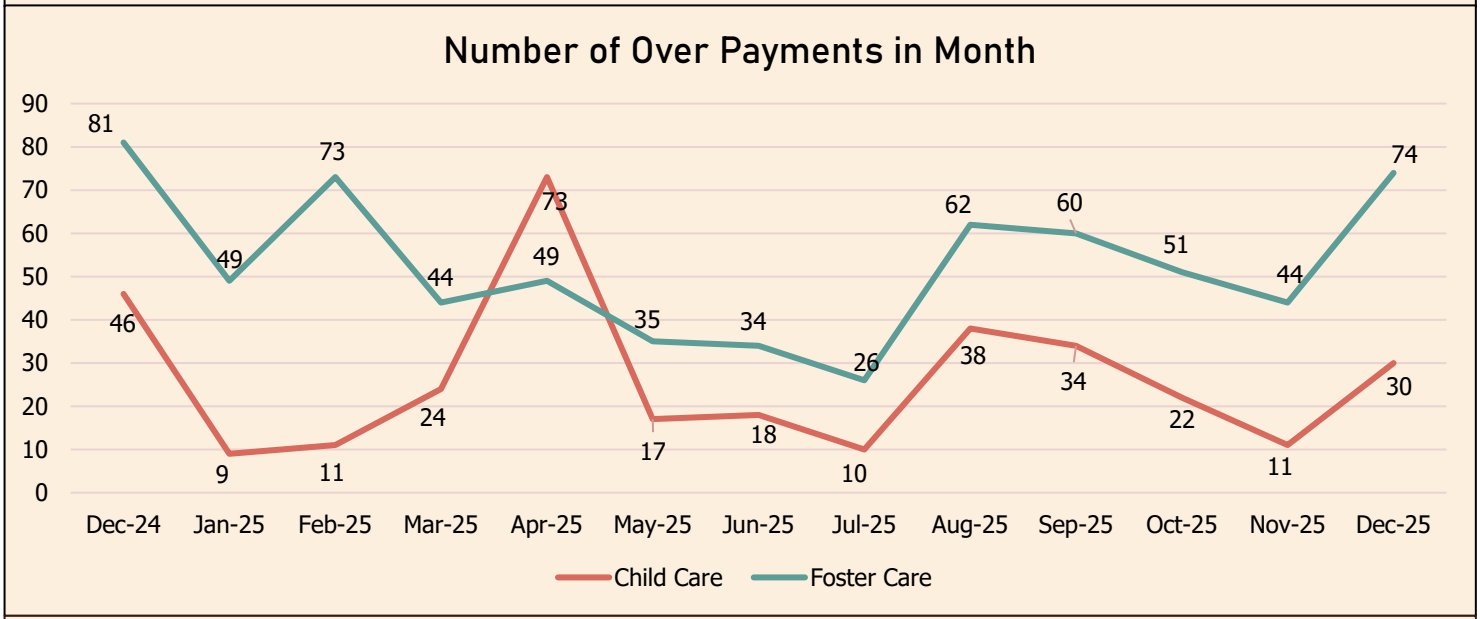

Permanency in 12 Months for Children in Care 24+ Months
Perm. In 12 Mos. (24+)
Desired Trend: ↑
32%
22%
25.4% 24.4% 24.4% 24.3% 25.6% 24.4% 23.6% 26.4% 26.2% 27.1% 27.3% 28.0% 27.7%
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25

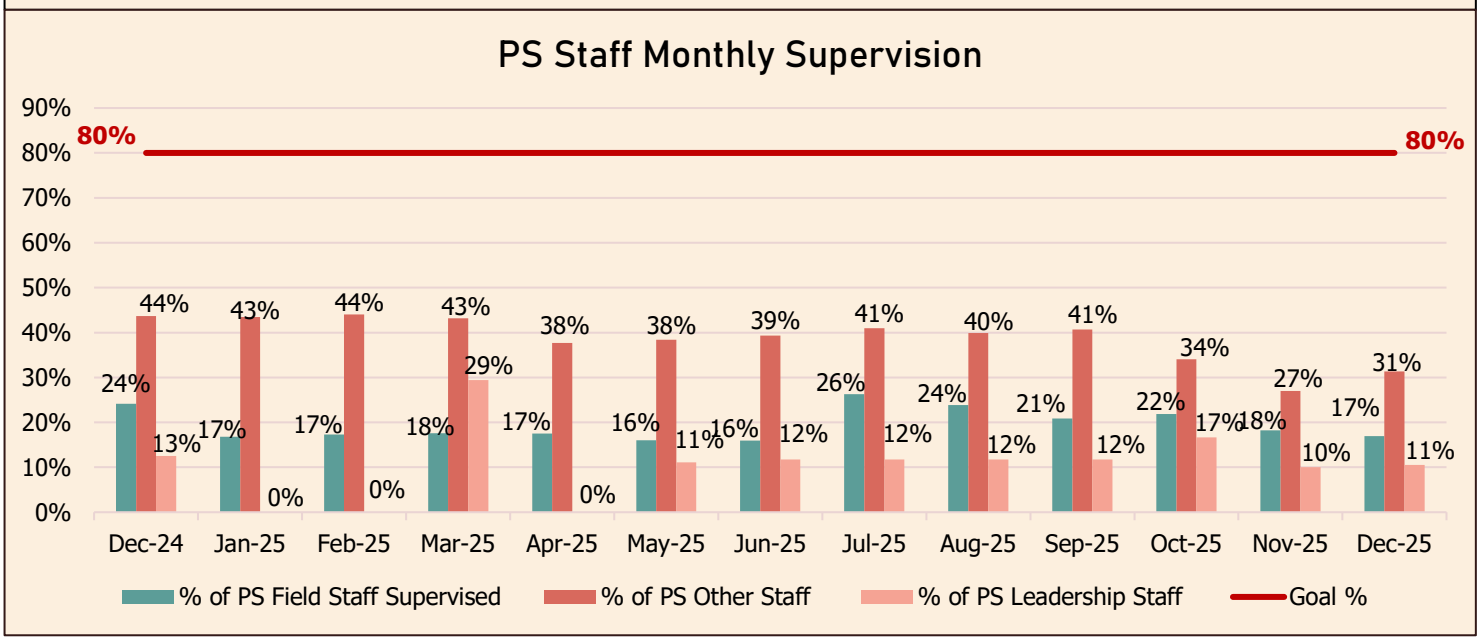

Placement Moves Rate per 1,000 Days (Rolling 12 Months)
Placement Moves Rate
Desired Trend: ↓
12.50
2.50
8.09 7.67 7.84 7.97 8.07 8.15 7.50 7.90 8.00 8.35 8.22 8.45 8.35
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25

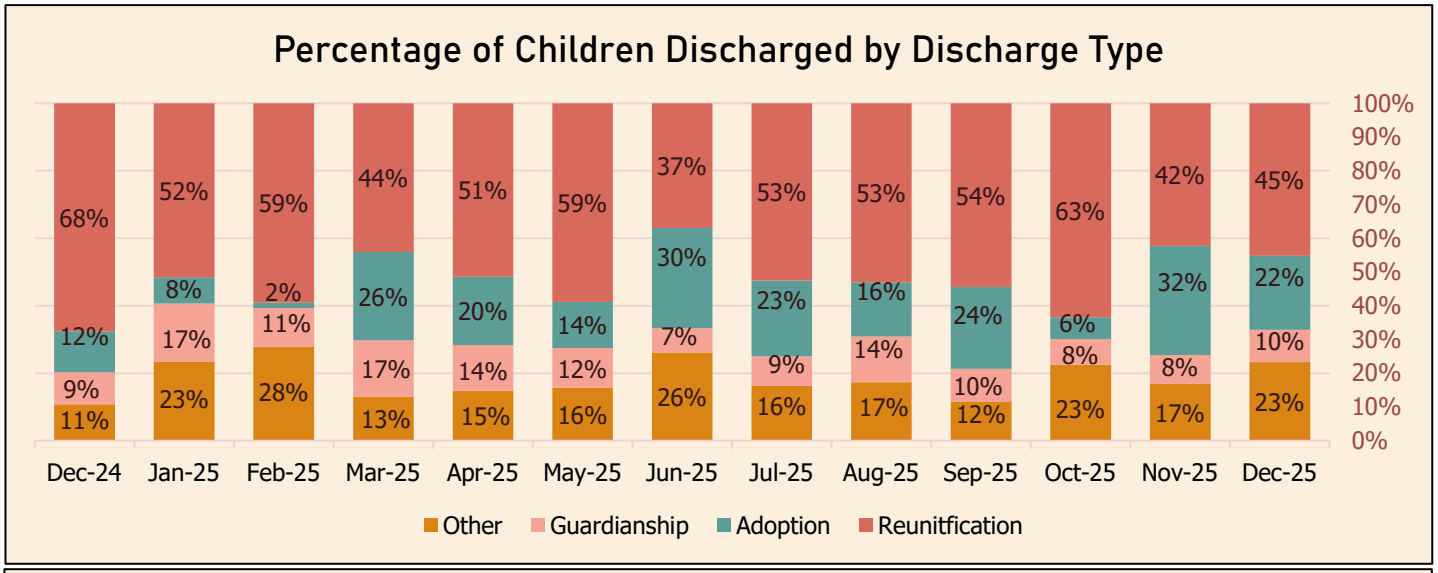

Pending TPRs
40
35
30
25
20
15
10
5
0
31 5
30 4
34 3
24 1
22 4
20 5
20 5
16 3
15 3
18 3
21 2
16 2
20 3
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25
Pending TPRs
Filed Timely

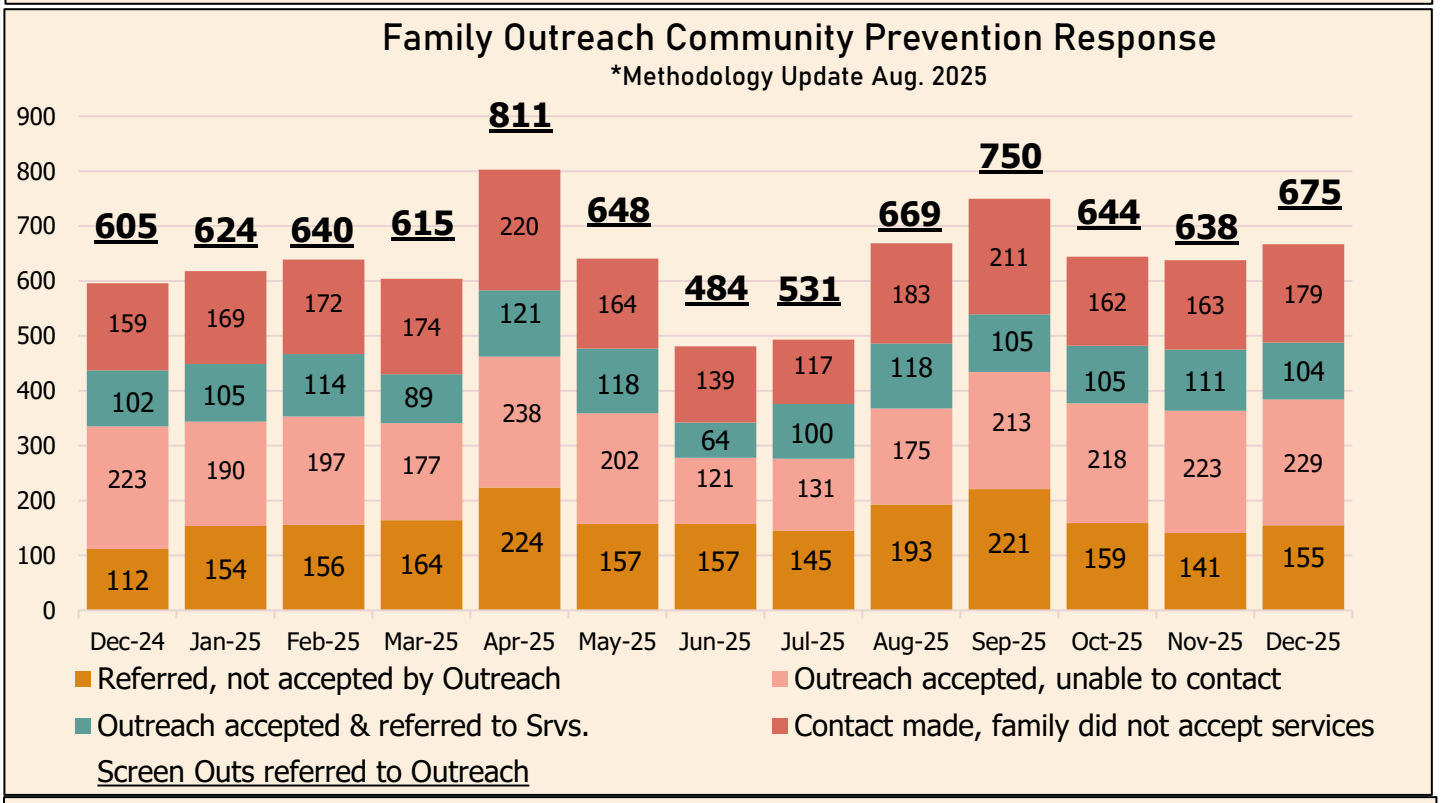

Percent of Pending TPRs filed within 45 days of Change of Plan
80%
70%
60%
50%
40%
30%
20%
10%
0%
16.1% 13.3% 8.8% 4.2% 18.2% 25.0% 25.0% 18.8% 20.0% 16.7% 9.5% 12.5% 15.0%
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25

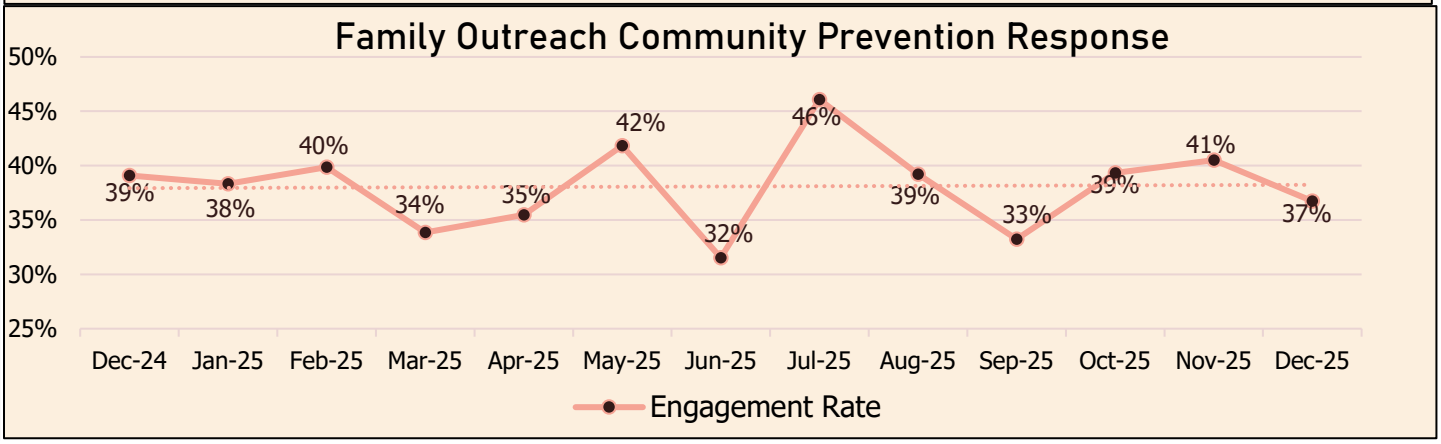

Over Payments
($140,000.00)
($120,000.00)
($100,000.00)
($80,000.00)
($60,000.00)
($40,000.00)
($20,000.00)
$0.00
$75,023.14
$53,751.19
$48,087.42
$80,988.06
$111,838.04
$77,685.06
$71,489.64
$35,258.59
$84,405.50
$107,776.63
$59,889.61
$43,306.04
$117,658.53
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Child Care Over Pmt$"
Foster Care Over Pmt$
Total Over Pmt$


Number of Over Payments in Month
90
80
70
60
50
40
30
20
10
0
81
49
73
44
49
35
34
26
62
60
51
44
74
46
9
11
24
73
17
18
10
38
34
22
11
30
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
Child Care
Foster Care


PS Staff Monthly Supervision
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
80%
80%
24%
44%
13%
17%
43%
0%
17%
44%
0%
18%
43%
29%
17%
38%
0%
16%
38%
11%
16%
39%
12%
26%
41%
12%
24%
40%
12%
21%
41%
12%
22%
34%
17%
18%
27%
10%
17%
31%
11%
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Jun-25
Jul-25
Aug-25
Sep-25
Oct-25
Nov-25
Dec-25
% of PS Field Staff Supervised
% of PS Other Staff
% of PS Leadership Staff
Goal %


Percentage of Children Discharged by Discharge Type
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25
68% 12% 9% 11%
52% 8% 17% 23%
59% 2% 11% 28%
44% 26% 17% 13%
51% 20% 14% 15%
59% 14% 12% 16%
37% 30% 7% 26%
53% 23% 9% 16%
53% 16% 14% 17%
54% 24% 10% 12%
63% 6% 8% 23%
42% 32% 8% 17%
45% 22% 10% 23%
Other
Guardianship
Adoption
Reunitfication


Family Outreach Community Prevention Response
*Methodology Update Aug. 2025
900
800
700
600
500
400
300
200
100
0
605 624 640 615 811 648 484 531 669 750 644 638 675
159 169 172 174 220 164 139 117 183 211 162 163 179
102 105 114 89 121 118 64 100 118 105 105 111 104
223 190 197 177 238 202 121 131 175 213 218 223 229
112 154 156 164 224 157 157 145 193 221 159 141 155
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25
Referred, not accepted by Outreach
Outreach accepted, unable to contact
Outreach accepted & referred to Srvs.
Contact made, family did not accept services
Screen Outs referred to Outreach


Family Outreach Community Prevention Response
50%
45%
40%
35%
30%
25%
39% 38% 40% 34% 35% 42% 32% 46% 39% 33% 39% 41% 37%
Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25
Engagement Rate

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	12	25.0%	8	1	22.2%	0	3	0
McKinley	44	27.3%	63	8	29.6%	2	1	1
San Juan	119	26.1%	145	6	26.5%	0	1	2
Sandoval	98	23.5%	196	50	15.8%	0	0	0
Torrance	11	18.2%	27	8	0.0%	0	1	0
Valencia	59	39.0%	90	14	22.2%	3	3	3
Northwest Total	343	27.4%	529	87	22.7%	5	9	6
Colfax/Union	16	50.0%	12	0	40.7%	0	0	0
San Miguel/Guad./Mora	30	50.0%	47	6	28.6%	2	4	0
Rio Arriba/Los Alamos	36	33.3%	91	40	14.0%	0	0	0
Santa Fe	105	29.5%	170	42	17.5%	1	0	1
Taos	30	40.0%	44	4	16.7%	2	3	0
Northeast Total	217	36%	364	92	21.3%	5	7	1
Bernalillo	673	31.5%	1382	619	17.7%	22	10	2
Metro	673	31.5%	1382	619	17.7%	22	10	2
Chaves	62	25.8%	155	80	25.6%	3	3	0
Curry	56	23.2%	185	111	10.7%	4	0	0
Quay/Harding/De Baca	9	33.3%	45	31	33.3%	0	0	0
Eddy	67	31.3%	75	4	28.6%	3	6	0
Lea	74	14.9%	75	7	23.9%	3	2	0
Roosevelt	21	33.3%	66	38	16.7%	0	2	0
Southeast Total	289	24.6%	601	271	22.8%	13	13	0
Doña Ana	234	32.9%	380	92	16.7%	0	3	1
Grant/Catron	30	50.0%	67	32	24.5%	0	1	0
Luna/Hidalgo	51	19.6%	75	12	3.6%	4	0	0
Otero	58	22.4%	78	15	4.8%	1	1	0
Sierra	9	44.4%	12	0	0.0%	0	0	0
Socorro	13	30.8%	19	0	11.5%	0	0	0
Lincoln	15	46.7%	24	3	13.3%	0	0	0
Southwest Total	410	31.7%	655	154	13.3%	5	5	1
NEW MEXICO	1932	30.3%	3531	1223	19.1%	50	44	10

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements[1]	Placement Moves Rate[2]	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	11	72.7%	0.0%	0.00	0	2	0	2
McKinley	37	51.4%	33.3%	5.56	8	0	0	0
San Juan	38	28.9%	50.0%	1.71	7	7	0	0
Sandoval	15	53.3%	0.0%	0.00	1	2	0	0
Torrance	17	52.9%	0.0%	2.01	7	1	0	1
Valencia	128	44.5%	16.7%	4.59	15	12	0	1
Northwest Total	246	45.5%	27.3%	3.61	38	24	0	4
Colfax/Union	13	53.8%	0.0%	0.00	0	0	0	0
San Miguel/Guad./Mora	52	55.8%	100.0%	3.27	7	8	0	3
Rio Arriba/Los Alamos	34	41.2%	0.0%	9.49	4	7	0	0
Santa Fe	46	50.0%	100.0%	4.20	10	5	0	0
Taos	57	82.5%	50.0%	2.32	10	5	0	0
Northeast Total	202	59.4%	83.3%	4.07	31	25	0	3
Bernalillo	883	46.8%	45.8%	2.77	143	78	1	1
Metro	883	46.8%	45.8%	2.77	143	78	1	1
Chaves	167	29.3%	100.0%	0.97	37	18	0	0
Curry	100	35.0%	50.0%	0.96	25	6	0	3
Quay/Harding/De Baca	19	10.5%	0.0%	6.45	4	2	0	0
Eddy	103	54.4%	33.3%	5.27	5	13	5	0
Lea	134	44.0%	66.7%	1.93	24	21	1	1
Roosevelt	20	20.0%	0.0%	1.71	2	0	0	0
Southeast Total	543	37.8%	61.5%	2.22	97	60	6	4
Doña Ana	132	40.9%	0.0%	6.71	3	35	2	0
Grant/Catron	22	40.9%	0.0%	6.05	2	11	0	0
Luna/Hidalgo	23	30.4%	25.0%	0.00	7	3	0	0
Otero	46	39.1%	0.0%	3.59	5	16	0	0
Sierra	0	0.0%	0.0%	0.00	0	0	0	0
Socorro	13	38.5%	0.0%	2.48	0	1	0	0
Lincoln	5	100.0%	0.0%	0.00	0	1	0	0
Southwest Total	241	40.7%	16.7%	5.07	17	67	2	0
NEW MEXICO	2115	44.8%	46.7%	3.11	326	254	9	12

[1]Of total entries during the month, percentage of children placed with relatives as their first placement

[2]Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

	County Data							
	Visits		Foster Care Providers				Staff[2]	
	Visits with Children	Visits with Parents[1]	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	87.5%	0.0%	13	3	0	0	46.2%	14.3%
McKinley	100.0%	19.0%	17	11	1	2	81.8%	20.0%
San Juan	100.0%	20.7%	16	25	0	0	30.9%	22.7%
Sandoval	87.5%	11.1%	35	27	5	2	67.1%	18.8%
Torrance	93.8%	0.0%	7	3	1	0	69.2%	0.0%
Valencia	98.4%	20.8%	53	27	2	0	29.4%	15.8%
Northwest Total	97.4%	17.7%	141	96	9	4	47.1%	17.7%
Colfax/Union	100.0%	50.0%	6	3	0	0	81.8%	50.0%
San Miguel/Guad./Mora	91.7%	6.1%	12	11	0	3	47.1%	30.8%
Rio Arriba/Los Alamos	97.1%	28.6%	10	13	3	1	54.5%	12.5%
Santa Fe	51.1%	10.5%	28	17	3	1	20.2%	43.8%
Taos	90.7%	0.0%	25	8	2	0	68.6%	12.5%
Northeast Total	83.5%	9.2%	81	52	8	5	47.9%	30.6%
Bernalillo	53.5%	0.5%	231	149	16	4	83.9%	50.0%
Metro	53.5%	0.5%	231	149	16	4	83.9%	50.0%
Chaves	92.5%	3.2%	31	26	4	0	60.9%	28.6%
Curry	96.9%	8.6%	24	17	0	3	66.7%	15.4%
Quay/Harding/De Baca	100.0%	0.0%	2	6	0	2	54.5%	0.0%
Eddy	85.1%	7.9%	34	18	1	3	26.1%	35.3%
Lea	93.7%	2.9%	32	22	1	2	17.6%	10.5%
Roosevelt	100.0%	0.0%	8	5	0	0	92.3%	20.0%
Southeast Total	92.8%	4.7%	131	94	6	10	44.3%	21.5%
Doña Ana	96.1%	28.0%	43	44	2	0	53.8%	18.2%
Grant/Catron	90.5%	28.6%	7	4	0	0	62.1%	0.0%
Luna/Hidalgo	100.0%	44.4%	8	3	0	0	56.3%	28.6%
Otero	93.2%	50.0%	14	13	1	1	9.6%	0.0%
Sierra	0.0%	0.0%	0	1	0	0	327.3%	50.0%
Socorro	92.3%	50.0%	4	3	0	1	133.3%	0.0%
Lincoln	80.0%	0.0%	4	3	0	1	35.3%	33.3%
Southwest Total	95.1%	33.6%	83	72	5	2	53.4%	15.4%
NEW MEXICO	76.1%	7.3%	667	463	44	25	56.9%	29.6%

[1]Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

[2]Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures[1]					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	4.0	2.7	16.0	25.0%	20.4	0.0%	100.0%	60.0%	0.00
McKinley	15.8	17.5	14.0	15.0%	33.5	35.7%	55.6%	13.3%	4.34
San Juan	20.7	5.0	13.7	18.0%	27.9	4.5%	31.0%	34.8%	5.17
Sandoval	24.5	9.0	20.7	7.7%	37.3	7.7%	57.1%	66.7%	5.72
Torrance	13.5	9.0	10.0	12.5%	0.0	50.0%	30.0%	66.7%	3.50
Valencia	18.0	25.0	13.3	17.4%	16.6	37.7%	31.6%	39.4%	5.41
Northwest Total	18.9	11.4	14.8	16.0%	22.0	27.2%	36.8%	39.1%	4.89
Colfax/Union	12.0	14.0	0.0	11.4%	18.0	36.4%	75.0%	0.0%	0.00
San Miguel/Guad./Mora	11.8	26.5	7.7	16.6%	65.8	15.0%	44.4%	67.7%	9.13
Rio Arriba/Los Alamos	45.5	10.7	11.5	18.4%	0.0	11.8%	16.7%	12.5%	14.62
Santa Fe	28.3	0.0	15.0	9.6%	24.1	25.0%	44.4%	0.0%	15.30
Taos	14.7	33.0	16.5	14.0%	13.7	37.0%	37.5%	21.4%	7.12
Northeast Total	22.8	27.4	13.3	14.2%	27.7	25.3%	38.0%	40.3%	10.37
Bernalillo	51.2	34.3	31.7	16.6%	17.3	21.2%	8.3%	13.7%	8.63
Metro	51.2	34.3	31.7	16.6%	17.3	21.2%	8.3%	13.7%	8.63
Chaves	31.0	24.4	19.0	17.1%	13.8	28.4%	10.9%	10.0%	7.04
Curry	46.3	26.5	13.7	8.3%	0.0	34.0%	29.6%	32.7%	6.71
Quay/Harding/De Baca	22.5	0.0	8.0	19.6%	34.7	26.2%	30.0%	0.0%	24.08
Eddy	18.8	19.6	26.0	13.1%	31.4	21.4%	36.6%	66.0%	9.94
Lea	12.5	19.3	13.5	14.3%	23.1	22.2%	50.0%	33.3%	8.76
Roosevelt	33.0	19.0	13.0	9.8%	0.0	12.5%	66.7%	100.0%	7.22
Southeast Total	26.1	22.0	16.1	14.1%	17.1	27.0%	28.9%	35.6%	8.60
Doña Ana	22.4	10.3	14.5	16.7%	14.8	29.3%	44.0%	34.8%	10.08
Grant/Catron	22.3	11.0	5.5	16.7%	0.0	33.3%	42.9%	11.1%	19.05
Luna/Hidalgo	25.0	24.0	0.0	15.2%	0.0	50.0%	33.3%	80.0%	7.49
Otero	15.6	11.3	9.0	5.4%	14.0	4.3%	60.0%	27.8%	6.55
Sierra	0.0	0.0	0.0	5.3%	0.0	0.0%	0.0%	0.0%	0.00
Socorro	9.5	5.0	7.0	43.8%	0.0	75.0%	0.0%	0.0%	3.68
Lincoln	0.0	5.0	7.0	43.8%	0.0	0.0%	100.0%	0.0%	1.06
Southwest Total	21.8	10.6	11.9	15.8%	10.8	28.1%	50.8%	35.3%	8.90
NEW MEXICO	28.2	21.1	17.6	15.6%	18.3	25.1%	25.3%	27.7%	8.35

[1]Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	$ Child Care Over Payments	$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	$0	$0	$0	0	0	0.0%	0
McKinley	0	0	$0	$0	$0	0	0	0.0%	0
San Juan	1	0	-$160	$0	-$160	0	0	0.0%	0
Sandoval	0	0	$0	$0	$0	1	0	0.0%	0
Torrance	2	1	-$7,700	-$413	-$8,113	2	0	0.0%	0
Valencia	2	6	-$586	-$1,432	-$2,019	0	0	0.0%	0
Northwest Total	5	7	-$8,446	-$1,845	-$10,292	3	0	0.0%	0
Colfax/Union	0	0	$0	$0	$0	0	0	0.0%	0
San Miguel/Guad./Mora	0	0	$0	$0	$0	0	0	0.0%	0
Rio Arriba/Los Alamos	1	0	-$1,381	$0	-$1,381	0	0	0.0%	0
Santa Fe	0	2	$0	-$877	-$877	0	0	0.0%	0
Taos	0	0	$0	$0	$0	0	0	0.0%	0
Northeast Total	1	2	-$1,381	-$877	-$2,258	0	0	0.0%	0
Bernalillo	13	40	-$28,548	-$31,721	-$60,269	5	2	40.0%	0
Metro	13	40	-$28,548	-$31,721	-$60,269	5	2	40.0%	0
Chaves	6	9	-$16,023	-$997	-$17,019	1	0	0.0%	1
Curry	1	0	-$1,083	$0	-$1,083	0	0	0.0%	0
Quay/Harding/De Baca	0	0	$0	$0	$0	0	0	0.0%	1
Eddy	0	4	$0	-$1,799	-$1,799	2	0	0.0%	0
Lea	1	6	-$340	-$14,612	-$14,952	2	0	0.0%	0
Roosevelt	0	2	$0	-$4,526	-$4,526	0	0	0.0%	0
Southeast Total	8	21	-$17,446	-$21,933	-$39,379	5	0	0.0%	2
Doña Ana	3	3	-$3,695	-$1,582	-$5,277	7	1	14.3%	0
Grant/Catron	0	1	$0	$0	$0	0	0	0.0%	0
Luna/Hidalgo	0	0	$0	$0	$0	0	0	0.0%	0
Otero	0	0	$0	-$183	-$183	0	0	0.0%	0
Sierra	0	0	$0	$0	$0	0	0	0.0%	0
Socorro	0	0	$0	$0	$0	0	0	0.0%	0
Lincoln	0	0	$0	$0	$0	0	0	0.0%	0
Southwest Total	3	4	-$3,695	-$1,766	-$5,461	7	1	14.3%	0
NEW MEXICO	30	74	-$59,516	-$58,142	-$117,659	20	3	15.0%	2

[1]TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data							
	Monthly PS Staff Supervision							
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	31	0%	13	0%	16	0%	2	0
Metro	25	12%	7	0%	17	18%	1	0
Southern	13	0%	8	0%	5	0%	0	0
FAMILY SERVICES	69	**4%**	28	**0%**	38	**8%**	3	**0%**
Northern	10	60%	7	71%	1	100%	2	0%
Metro	24	50%	16	63%	8	25%	0	0%
Southern	15	67%	15	67%	0	0%	0	0%
FOST. CONNECTIONS	49	**57%**	38	**66%**	9	**33%**	2	**0%**
Northern	89	8%	80	9%	7	0%	2	0%
Metro	55	0%	46	0%	9	0%	0	0%
Southern	100	3%	92	3%	8	0%	0	0%
INVESTIGATIONS	244	**4%**	218	**5%**	24	**0%**	2	**0%**
Northern	23	0%	0	0%	22	0%	1	0%
Metro	21	19%	0	0%	21	19%	0	0%
Southern	21	0%	0	0%	21	0%	0	0%
LEGAL	65	**6%**	0	**0%**	64	**6%**	1	**0%**
Northern	43	30%	12	25%	29	34%	2	0%
Metro	23	26%	0	0%	23	26%	0	0%
Southern	48	2%	16	0%	32	3%	0	0%
OPERATIONS	114	**18%**	28	**11%**	84	**20%**	2	**0%**
Northern	58	17%	45	18%	11	18%	2	0%
Metro	48	0%	40	0%	7	0%	1	0%
Southern	76	0%	62	0%	12	0%	2	0%
PERMANENCY	182	**5%**	147	**5%**	30	**7%**	5	**0%**
Northern	49	49%	33	48%	14	43%	2	100%
Metro	30	0%	22	23%	7	86%	1	0%
Southern	46	74%	35	74%	11	73%	0	0%
PLACEMENT	125	**55%**	90	**52%**	32	**63%**	3	**67%**
Intake & REACH	69	78%	0	0%	69	78%	0	0%
Receiving Center	15	73%	0	0%	14	79%	1	0%
SCI	84	**77%**	0	**0%**	83	**78%**	1	**0%**
NEW MEXICO	932	**22%**	549	**17%**	364	**31%**	19	**11%**

	Family Outreach: Community Prevention Response *							
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	3	2	66.7%	33.3%	100.0%	0.0%	0.0%	0.0%
McKinley	3	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Juan	36	25	69.4%	30.6%	60.0%	13.9%	13.9%	50.0%
Sandoval	34	26	76.5%	23.5%	38.5%	8.8%	38.2%	18.8%
Torrance	6	5	83.3%	16.7%	20.0%	50.0%	0.0%	100.0%
Valencia	29	22	75.9%	24.1%	40.9%	20.7%	24.1%	46.2%
Northwest Total	111	80	72.1%	27.9%	46.3%	15.3%	22.5%	40.5%
Colfax/Union	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	6	6	100.0%	0.0%	83.3%	66.7%	50.0%	57.1%
Rio Arriba/Los Alamos	13	12	92.3%	7.7%	8.3%	7.7%	30.8%	20.0%
Santa Fe	32	27	84.4%	15.6%	37.0%	18.8%	21.9%	46.2%
Taos	11	9	81.8%	18.2%	55.6%	27.3%	9.1%	75.0%
Northeast Total	63	54	85.7%	14.3%	38.9%	22.2%	23.8%	48.3%
Bernalillo	254	195	76.8%	20.1%	42.6%	18.5%	26.0%	41.6%
Metro	254	195	76.8%	23.2%	42.6%	18.5%	26.0%	41.6%
Chaves	26	18	69.2%	30.8%	38.9%	7.7%	30.8%	20.0%
Curry	6	0	0.0%	100.0%	0.0%	50.0%	50.0%	50.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	14	13	92.9%	7.1%	0.0%	0.0%	0.0%	0.0%
Lea	26	20	76.9%	23.1%	65.0%	0.0%	26.9%	0.0%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	72	51	70.8%	29.2%	52.9%	6.9%	25.0%	21.7%
Doña Ana	89	77	86.5%	13.5%	45.5%	14.6%	29.2%	33.3%
Grant/Catron	21	18	85.7%	14.3%	50.0%	4.8%	38.1%	11.1%
Luna/Hidalgo	29	23	79.3%	20.7%	30.4%	10.3%	44.8%	18.8%
Otero	18	11	61.1%	38.9%	54.5%	11.1%	22.2%	33.3%
Sierra	5	4	80.0%	20.0%	25.0%	0.0%	40.0%	0.0%
Socorro	3	3	100.0%	0.0%	66.7%	0.0%	33.3%	0.0%
Lincoln	5	4	80.0%	20.0%	25.0%	40.0%	20.0%	66.7%
Southwest Total	170	140	82.4%	17.6%	43.6%	12.4%	32.4%	27.6%
Unassigned	5							0
TOTALS	675	520	77.0%	23.0%	44.0%	15.4%	34.4%	36.7%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	3	0	2	1	0	0	0	0
McKinley	2	1	0	1	0	0	0	0
San Juan	4	0	0	3	1	0	0	0
Sandoval	1	0	1	0	0	0	0	0
Torrance	1	0	1	0	0	0	0	0
Valencia	6	2	1	3	0	0	0	0
Northwest Total	17	3	5	8	1	0	0	0
Colfax/Union	0	0	0	1	0	0	0	0
San Miguel/Guad./Mora	4	0	3	0	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	1	0	0	0	0
Santa Fe	2	0	0	3	1	0	0	0
Taos	5	0	0	5	2	0	0	0
Northeast Total	11	0	3	5	3	0	0	0
Bernalillo	22	1	1	11	9	0	0	0
Metro	22	1	1	11	9	0	0	0
Chaves	3	0	0	2	1	0	0	0
Curry	0	0	0	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	6	1	3	2	0	0	0	0
Lea	2	1	1	0	0	0	0	0
Roosevelt	3	0	0	2	1	0	0	0
Southeast Total	14	2	4	6	2	0	0	0
Doña Ana	7	0	3	3	1	0	0	0
Grant/Catron	1	0	0	0	1	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0
Otero	1	1	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	9	1	3	3	2	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	73	7	16	33	17	0	0	0

Notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator: Reports involving a family with 3+ prior reports

Denominator: Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator: Substantiated investigations

Denominator: Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements

Numerator: Children placed with relatives at removal

Denominator: Children placed in care for any length of stay

Placement Moves Rate

Numerator: Moves from one placement to another in the month

Denominator: Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	**Numerator:**	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	**Denominator:**	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	**Numerator:**	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	**Denominator:**	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %

Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5

Numerator: Number of substantiated reports pertaining to children included in the denominator calculation

Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: ≥ 40.5%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: ≥ 43.6%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: ≥ 30.3%

Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12

Numerator: Number of placement moves

Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

x 1,000

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: ≥ 80%	**Numerator:**	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permenancy, Placement.

Target: ≥ 80%	**Numerator:**	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: ≥ 80%	**Numerator:**	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: ≥ 80%	**Numerator:**	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility**.**

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: ≥	**Numerator:**	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

notes on the data (continued)

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

Target: ≥	**Numerator:**	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

Target: ≥	**Numerator:**	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

Target: ≥	**Numerator:**	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

Target: ≥	**Numerator:**	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

Target: ≥	**Numerator:**	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: ≥	**Numerator:**	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.