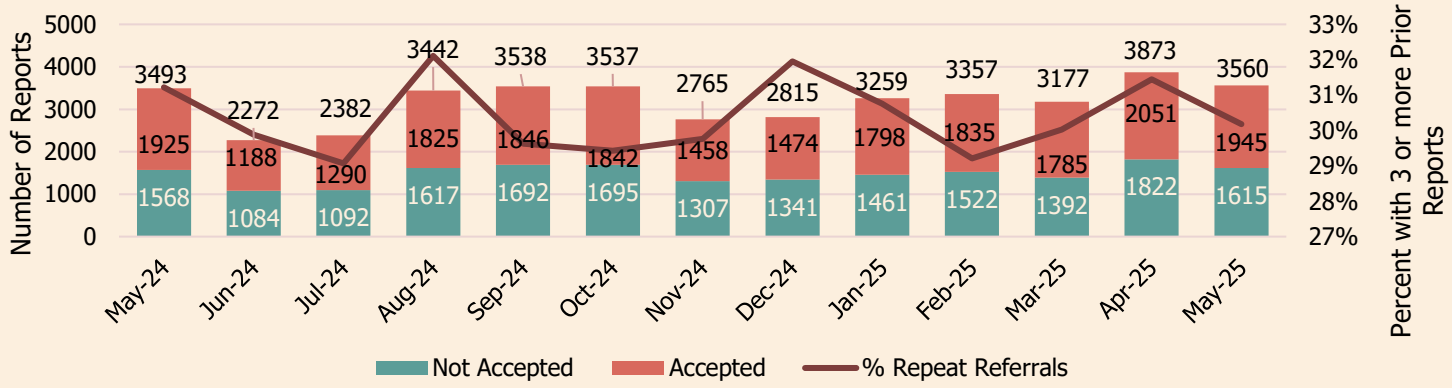
The Last 13 Months

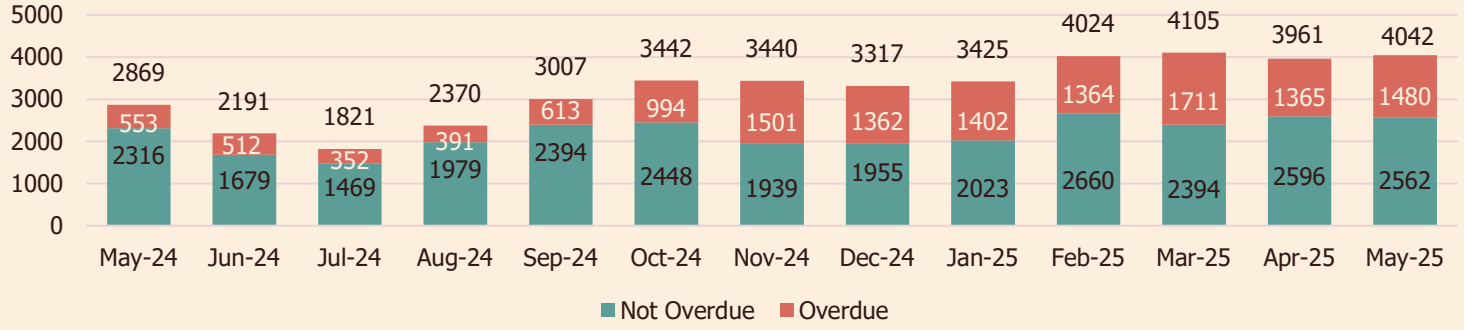
ending May 31st, 2025

Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov

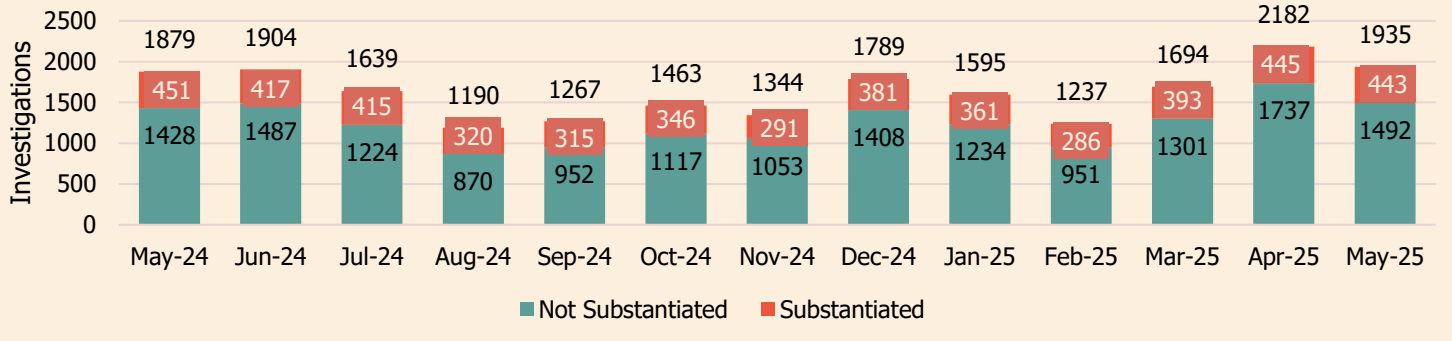
SCI Reports



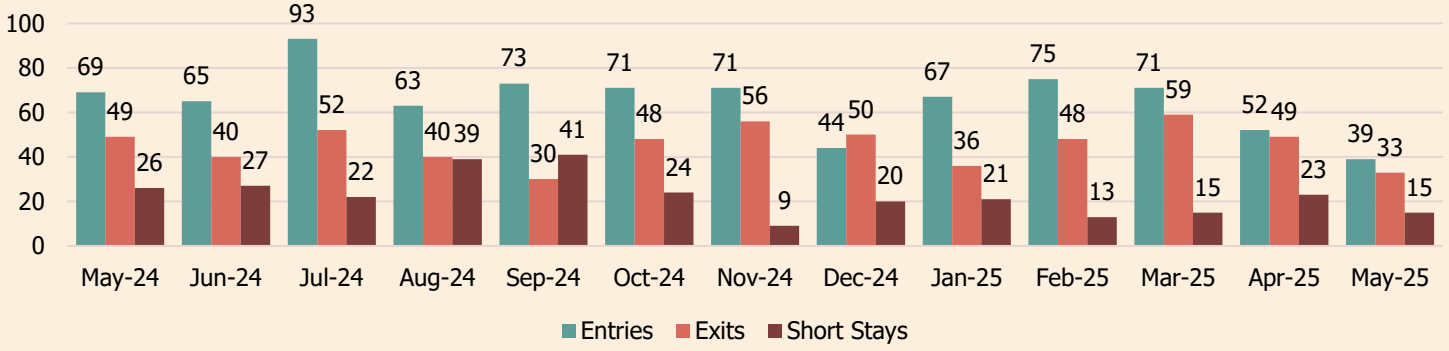
Pending Investigations (Point in Time, last day of month)



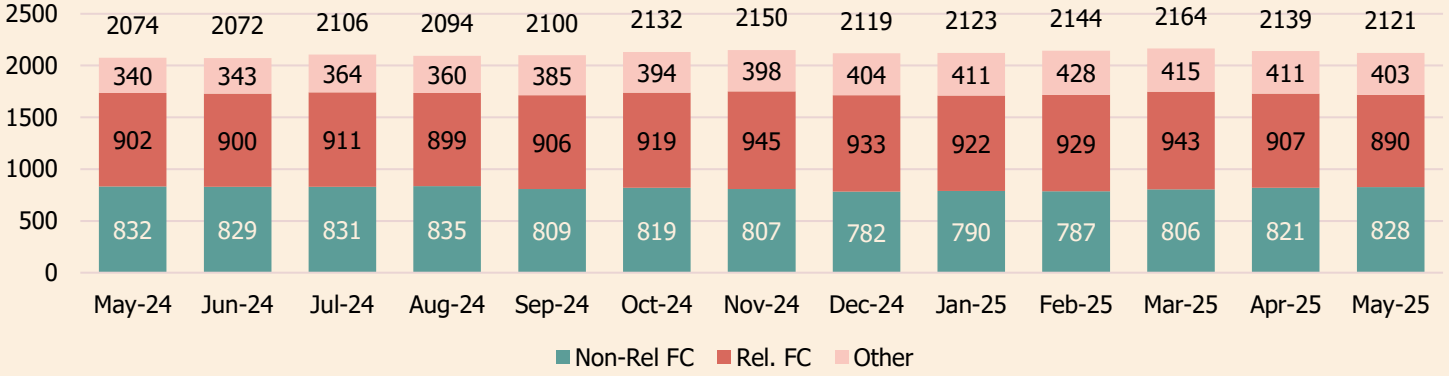
Completed Investigations



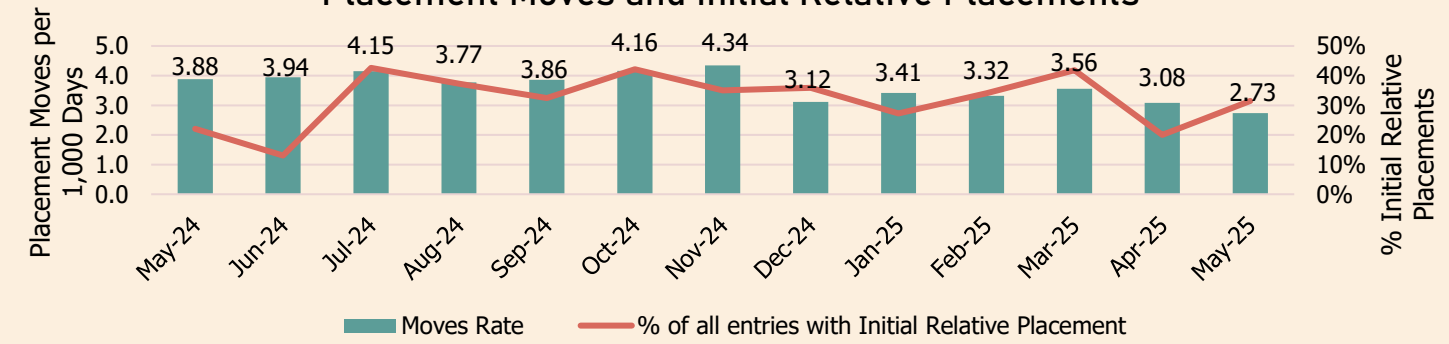
Foster Care Entries, Exits, and Short Stays



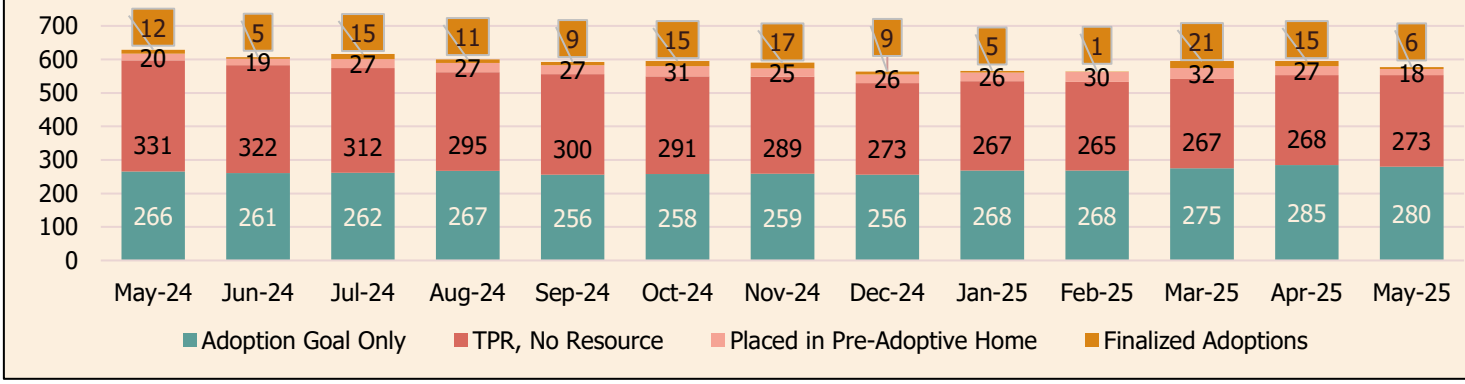
Children in Care by Placement Type (Count during the month)



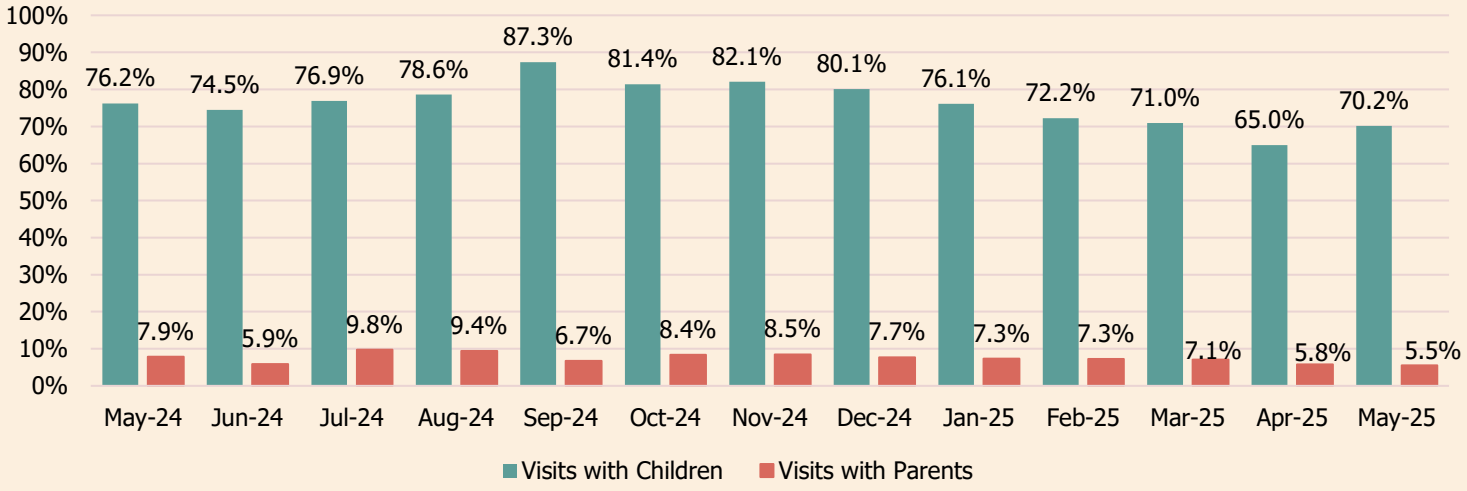
Placement Moves and Initial Relative Placements



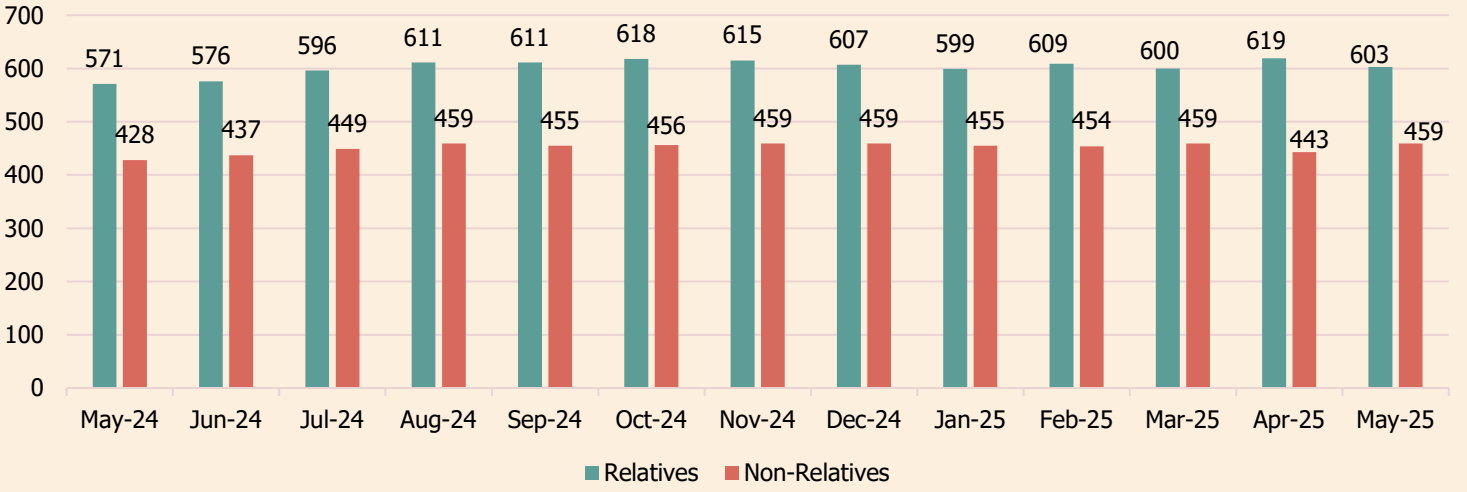
Children with a Plan of Adoption



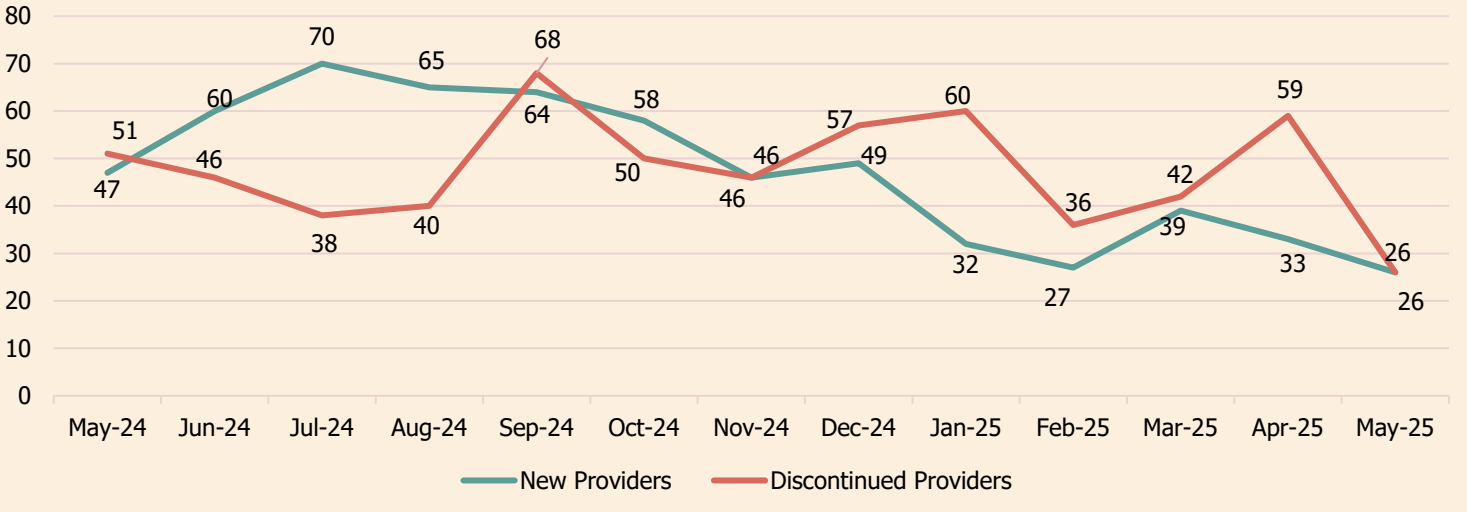
Caseworker Visits



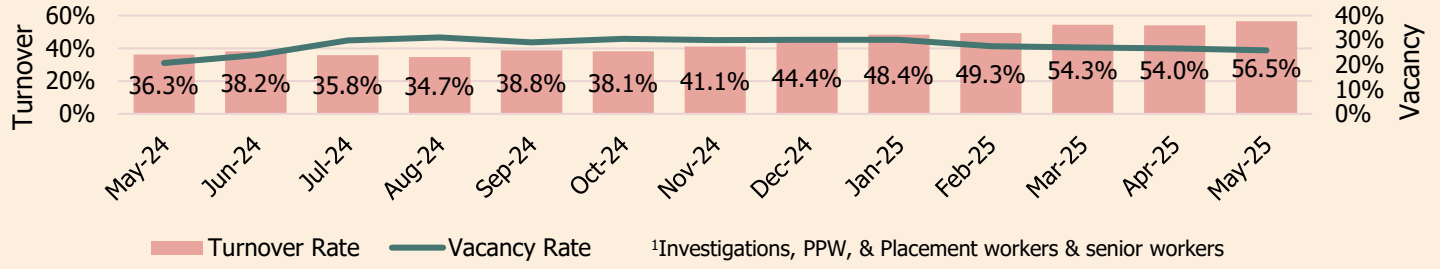
Resource Families



New & Discontinued Resource Families

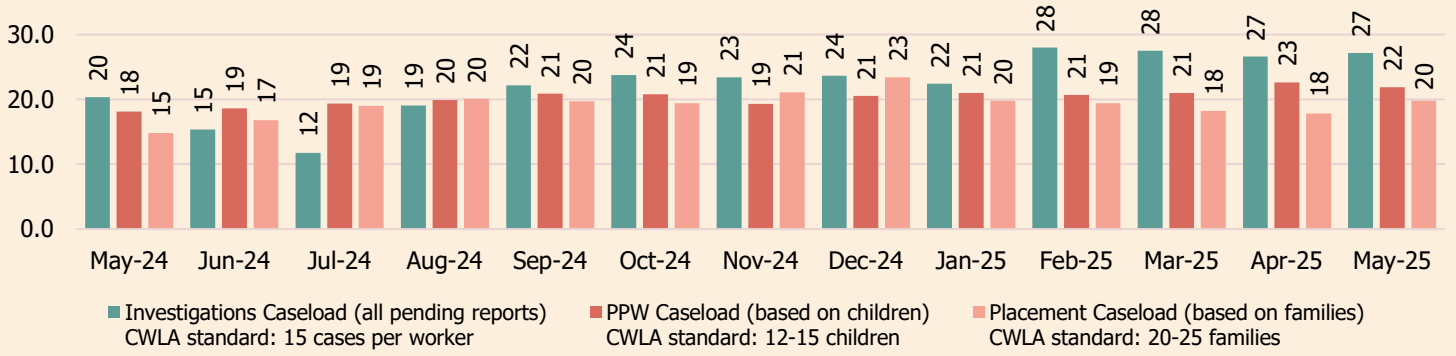


Turnover & Vacancy Rates for Key PS Field Positions[1]

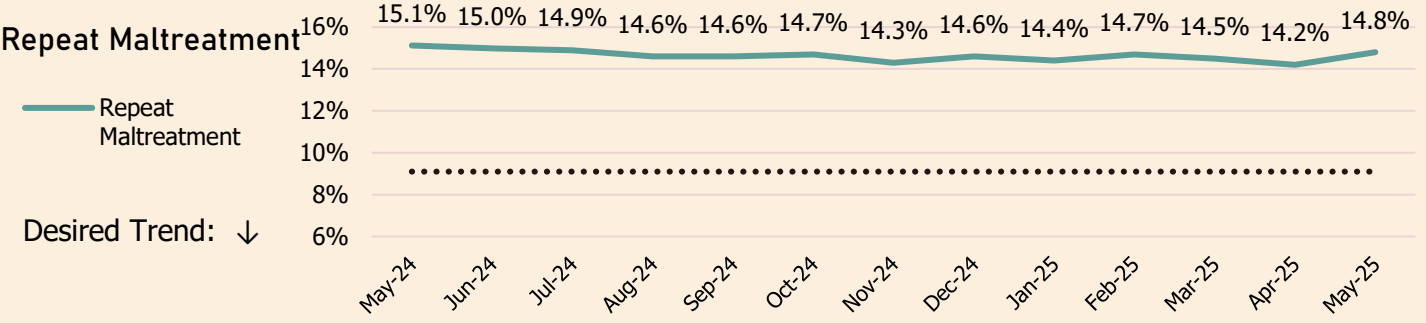


[1]Investigations, PPW, & Placement workers & senior workers

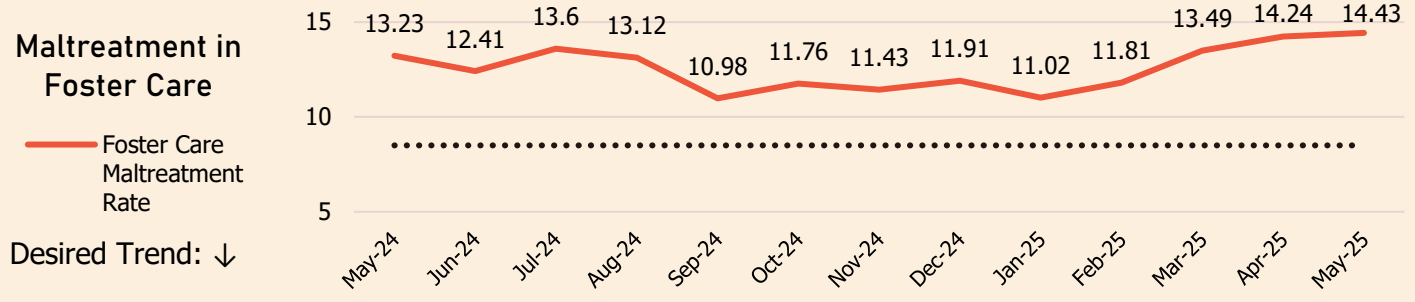
Estimated Caseloads



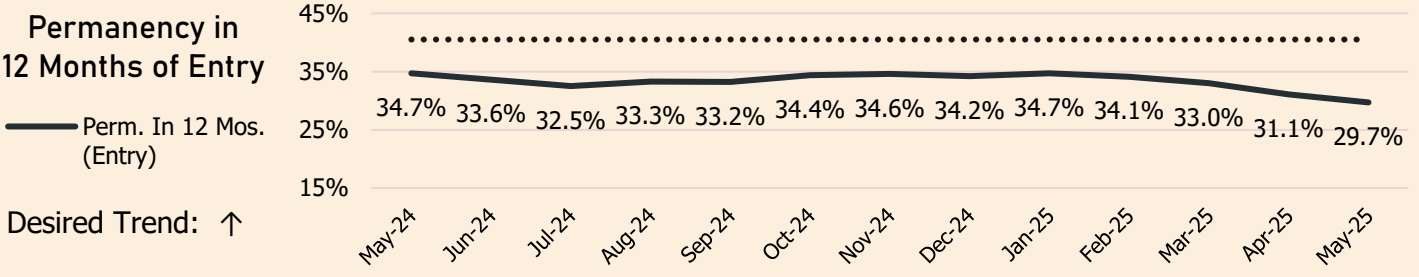
Repeat Maltreatment

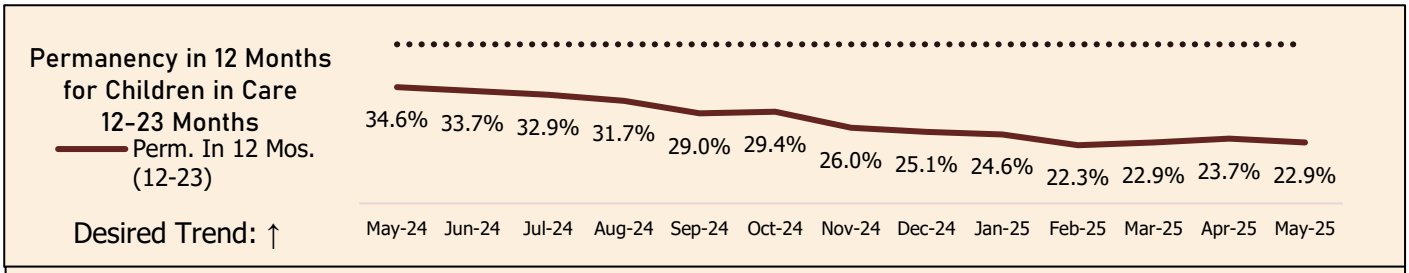


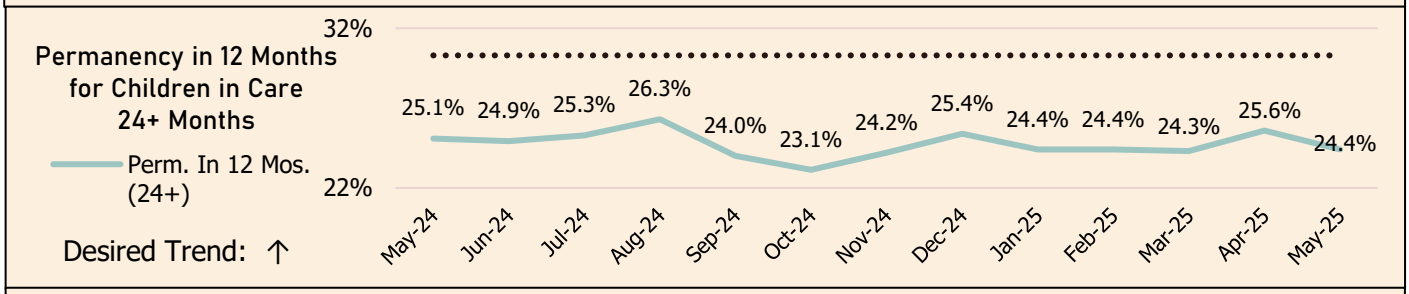
Maltreatment in Foster Care

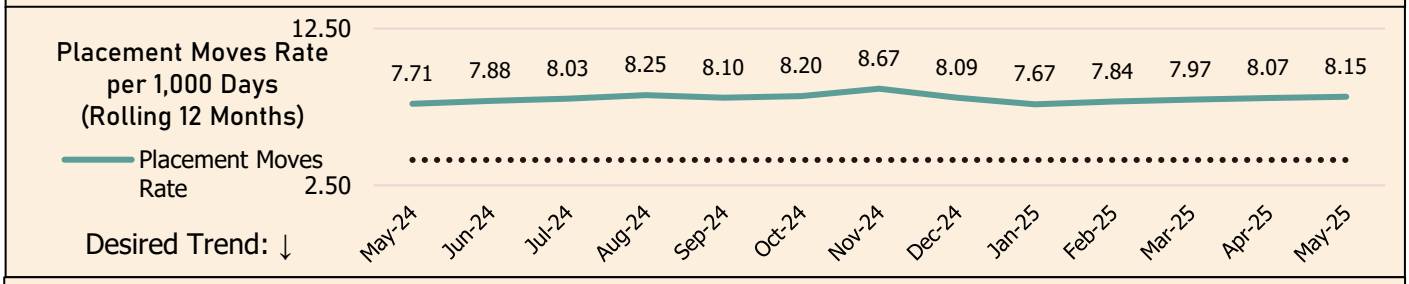


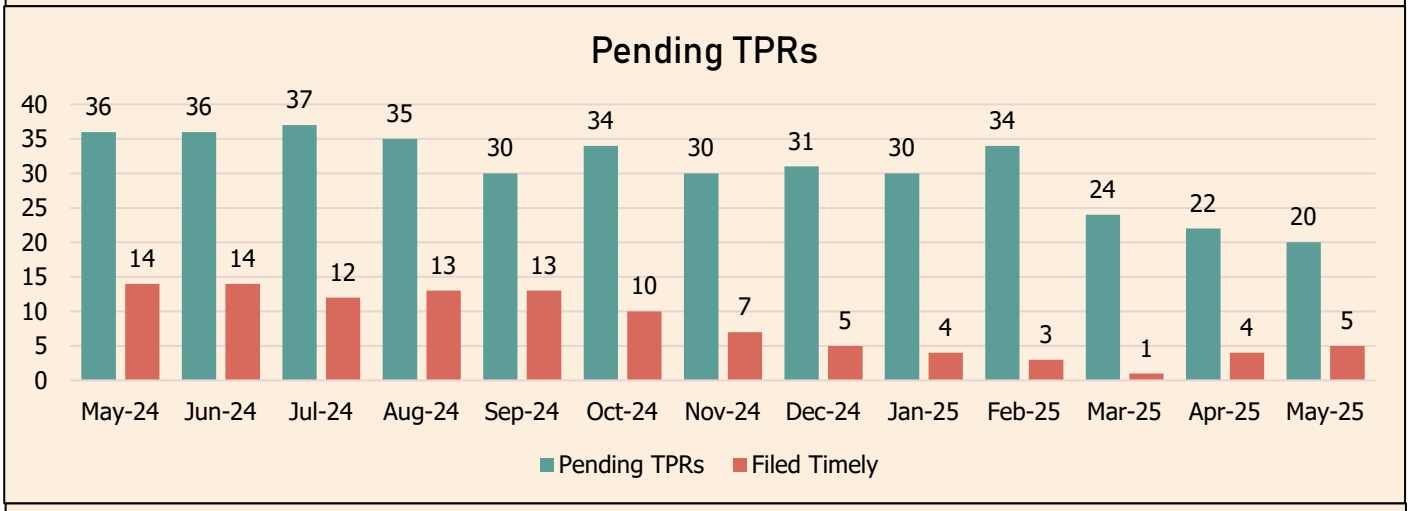
Permanency in 12 Months of Entry

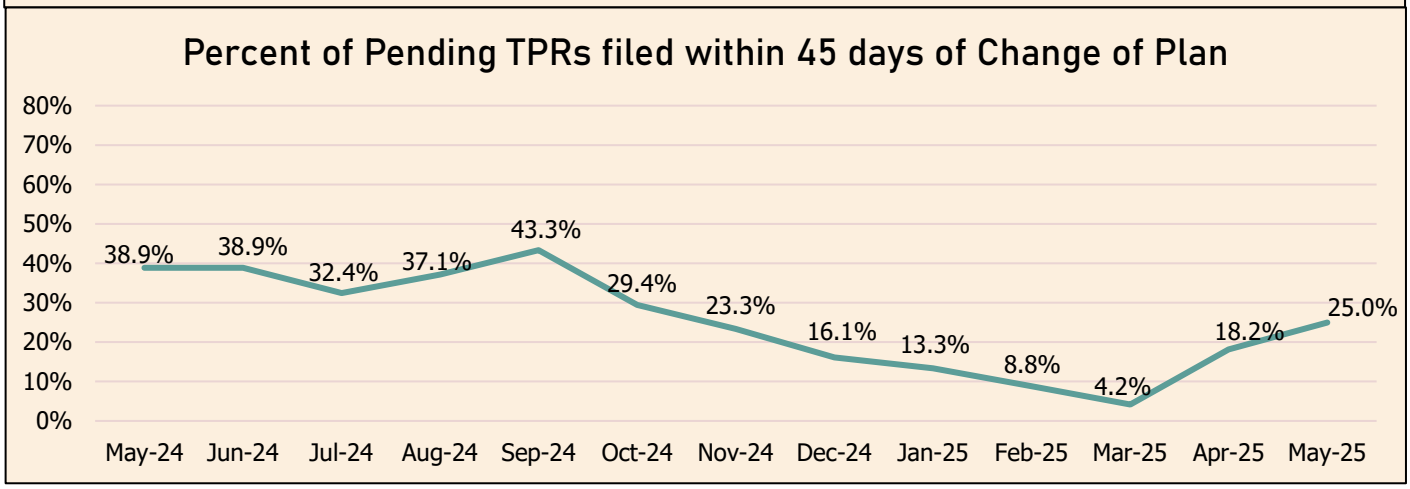


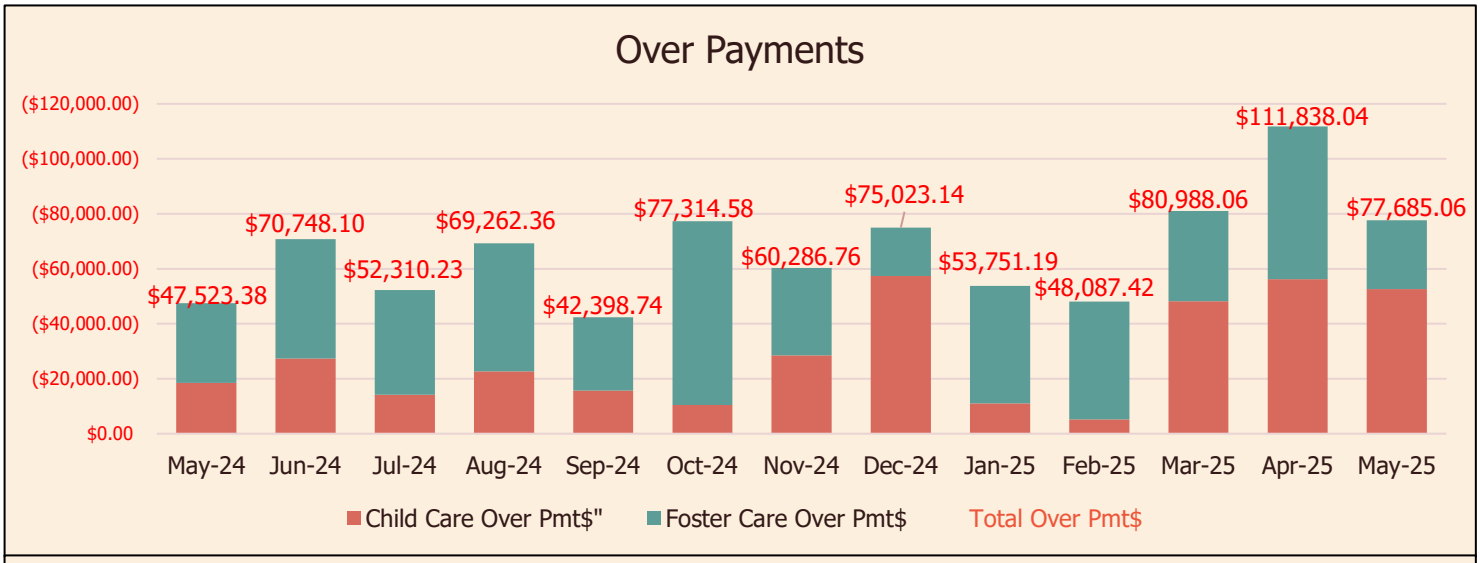

Permanency in 12 Months for Children in Care 12-23 Months
Perm. In 12 Mos. (12-23)
Desired Trend: ↑
34.6% 33.7% 32.9% 31.7% 29.0% 29.4% 26.0% 25.1% 24.6% 22.3% 22.9% 23.7% 22.9%
May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25

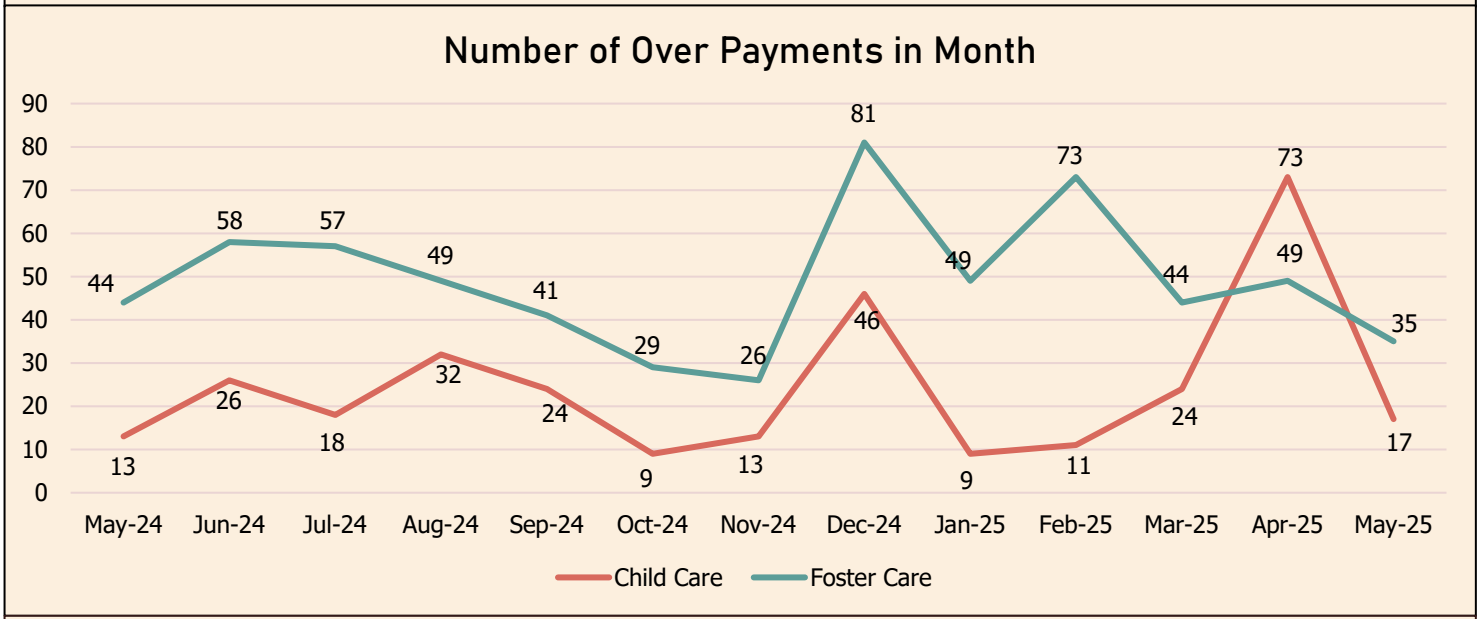

Permanency in 12 Months for Children in Care 24+ Months
Perm. In 12 Mos. (24+)
Desired Trend: ↑
32%
22%
25.1% 24.9% 25.3% 26.3% 24.0% 23.1% 24.2% 25.4% 24.4% 24.4% 24.3% 25.6% 24.4%
May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25

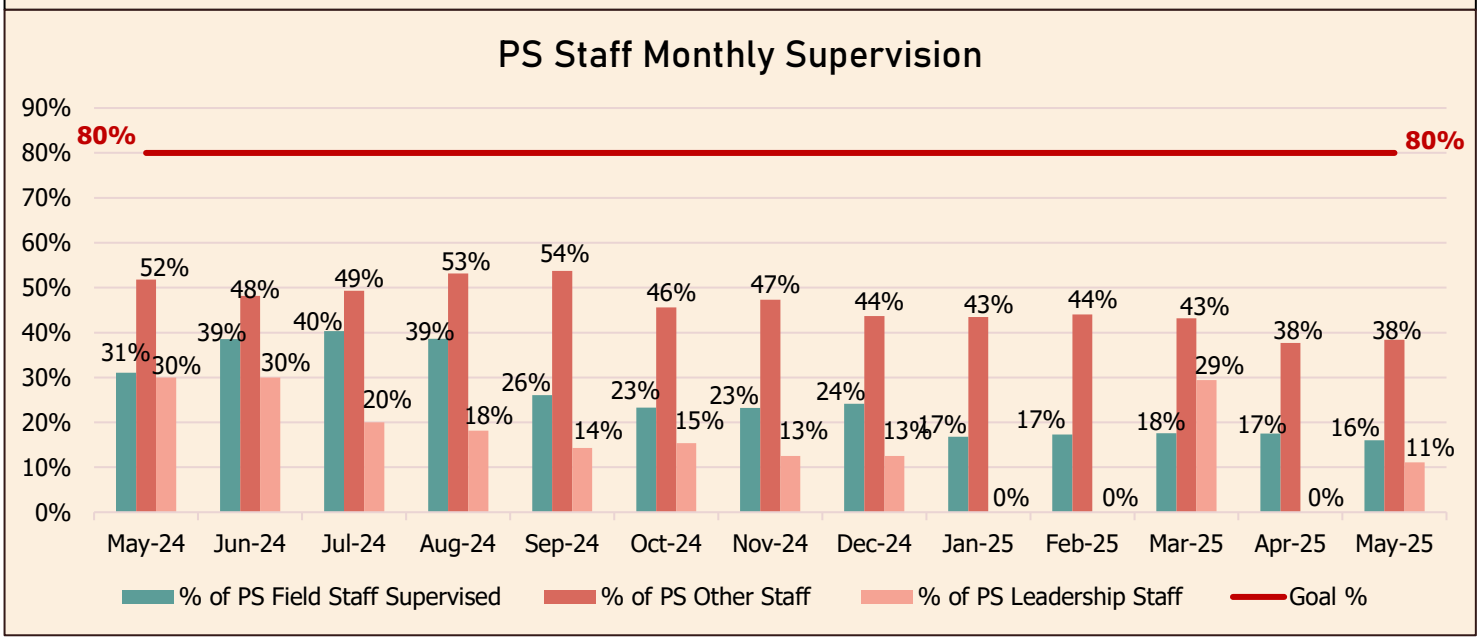

Placement Moves Rate per 1,000 Days (Rolling 12 Months)
Placement Moves Rate
Desired Trend: ↓
12.50
2.50
7.71 7.88 8.03 8.25 8.10 8.20 8.67 8.09 7.67 7.84 7.97 8.07 8.15
May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25

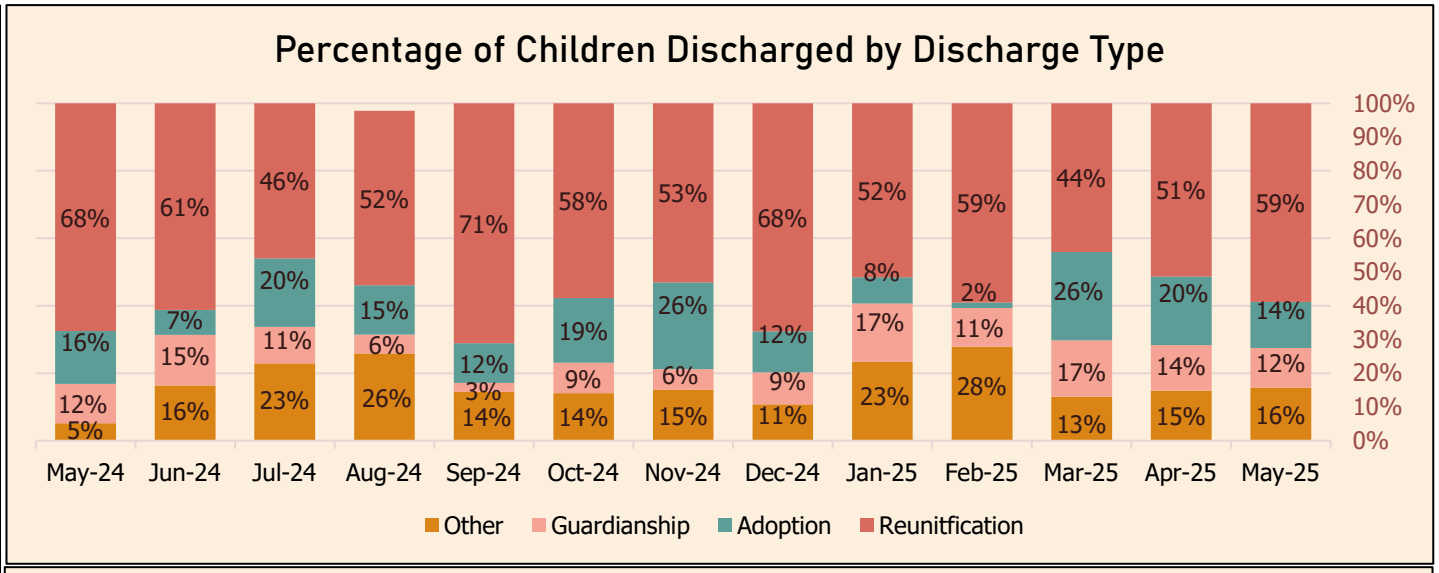

Pending TPRs
40 35 30 25 20 15 10 5 0
36 14 36 14 37 12 35 13 30 13 34 10 30 7 31 5 30 4 34 3 24 1 22 4 20 5
May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25
Pending TPRs
Filed Timely

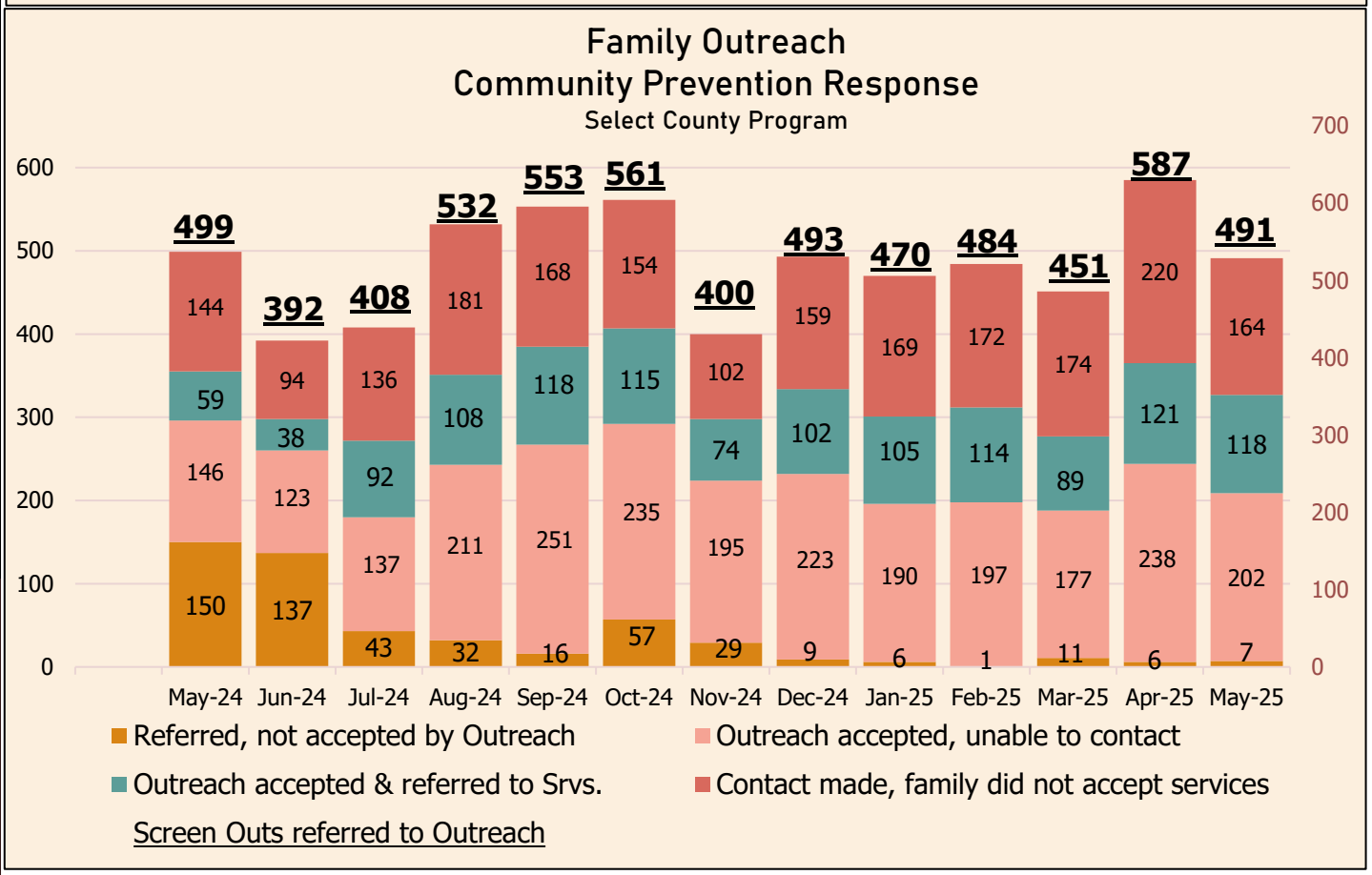

Percent of Pending TPRs filed within 45 days of Change of Plan
80% 70% 60% 50% 40% 30% 20% 10% 0%
38.9% 38.9% 32.4% 37.1% 43.3% 29.4% 23.3% 16.1% 13.3% 8.8% 4.2% 18.2% 25.0%
May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25


Over Payments
($120,000.00)
($100,000.00)
($80,000.00)
($60,000.00)
($40,000.00)
($20,000.00)
$0.00
$47,523.38
$70,748.10
$52,310.23
$69,262.36
$42,398.74
$77,314.58
$60,286.76
$75,023.14
$53,751.19
$48,087.42
$80,988.06
$111,838.04
$77,685.06
May-24
Jun-24
Jul-24
Aug-24
Sep-24
Oct-24
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Child Care Over Pmt$"
Foster Care Over Pmt$
Total Over Pmt$


Number of Over Payments in Month
90
80
70
60
50
40
30
20
10
0
44
58
57
49
41
29
26
81
49
73
44
49
35
13
26
18
32
24
9
13
46
9
11
24
73
17
May-24
Jun-24
Jul-24
Aug-24
Sep-24
Oct-24
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
Child Care
Foster Care


PS Staff Monthly Supervision
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
80%
80%
31%
52%
30%
39%
48%
30%
40%
49%
20%
39%
53%
18%
26%
54%
14%
23%
46%
15%
23%
47%
13%
24%
44%
13%
17%
43%
0%
17%
44%
0%
18%
43%
29%
17%
38%
0%
16%
38%
11%
May-24
Jun-24
Jul-24
Aug-24
Sep-24
Oct-24
Nov-24
Dec-24
Jan-25
Feb-25
Mar-25
Apr-25
May-25
% of PS Field Staff Supervised
% of PS Other Staff
% of PS Leadership Staff
Goal %


Percentage of Children Discharged by Discharge Type
May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25
68% 61% 46% 52% 71% 58% 53% 68% 52% 59% 44% 51% 59%
16% 7% 20% 15% 12% 19% 26% 12% 8% 2% 26% 20% 14%
12% 15% 11% 6% 3% 9% 6% 9% 17% 11% 17% 14% 12%
5% 16% 23% 26% 14% 14% 15% 11% 23% 28% 13% 15% 16%
100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0%
Other Guardianship Adoption Reunitfication


Family Outreach
Community Prevention Response
Select County Program
May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25 Apr-25 May-25
499 392 408 532 553 561 400 493 470 484 451 587 491
144 94 136 181 168 154 102 159 169 172 174 220 164
59 38 92 108 118 115 74 102 105 114 89 121 118
146 123 137 211 251 235 195 223 190 197 177 238 202
150 137 43 32 16 57 29 9 6 1 11 6 7
0 100 200 300 400 500 600 700
Referred, not accepted by Outreach
Outreach accepted, unable to contact
Outreach accepted & referred to Srvs.
Contact made, family did not accept services
Screen Outs referred to Outreach

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	22	59.1%	21	1	35.7%	0	0	0
McKinley	54	68.5%	71	8	40.6%	4	0	0
San Juan	99	35.4%	175	25	34.0%	1	5	6
Sandoval	111	23.4%	168	33	27.0%	2	1	0
Torrance	15	0.0%	21	0	12.5%	0	0	1
Valencia	91	24.2%	170	51	19.1%	2	4	0
Northwest Total	392	33.9%	626	118	29.1%	9	10	7
Colfax/Union	15	113.3%	22	3	9.1%	0	0	0
San Miguel/Guad./Mora	30	0.0%	52	2	47.5%	1	6	0
Rio Arriba/Los Alamos	46	0.0%	190	128	46.7%	0	0	0
Santa Fe	77	28.6%	182	55	20.0%	2	0	0
Taos	34	0.0%	38	0	22.2%	3	0	1
Northeast Total	202	19.3%	484	188	33.1%	6	6	1
Bernalillo	711	33.8%	1534	638	19.2%	10	4	4
Metro	711	33.8%	1534	638	19.2%	10	4	4
Chaves	60	0.0%	138	58	26.2%	3	3	0
Curry	41	46.3%	209	148	25.9%	4	2	0
Quay/Harding/De Baca	12	125.0%	23	6	0.0%	0	0	2
Eddy	47	51.1%	72	6	27.5%	2	3	0
Lea	52	0.0%	90	33	33.3%	1	2	0
Roosevelt	17	17.6%	81	56	33.3%	2	0	0
Southeast Total	229	26.6%	613	307	27.8%	12	10	2
Doña Ana	234	26.9%	412	99	19.2%	1	3	0
Grant/Catron	36	111.1%	112	66	19.4%	0	0	0
Luna/Hidalgo	38	0.0%	104	56	33.3%	0	0	1
Otero	46	0.0%	72	1	3.4%	0	0	0
Sierra	16	37.5%	20	1	18.2%	0	0	0
Socorro	25	20.0%	41	6	38.5%	0	0	0
Lincoln	16	0.0%	24	0	6.7%	0	0	0
Southwest Total	411	27.7%	785	229	16.8%	2	3	1
NEW MEXICO	1945	30.2%	4042	1480	22.9%	39	33	15

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements[1]	Placement Moves Rate[2]	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	16	18.8%		6.05	3	4	0	0
McKinley	42	52.4%	100.0%	3.31	2	0	0	0
San Juan	56	48.2%	57.1%	3.56	5	8	1	0
Sandoval	16	31.3%	50.0%	2.21	1	0	0	0
Torrance	21	52.4%	0.0%	1.53	7	1	0	0
Valencia	137	62.8%	0.0%	4.80	10	18	0	0
Northwest Total	288	53.5%	56.3%	4.04	28	31	1	0
Colfax/Union	16	43.8%		0.00	0	1	0	0
San Miguel/Guad./Mora	71	47.9%	0.0%	1.45	6	21	1	2
Rio Arriba/Los Alamos	38	28.9%		5.09	8	3	0	0
Santa Fe	46	37.0%	0.0%	2.15	6	5	0	0
Taos	66	69.7%	0.0%	3.98	13	7	0	0
Northeast Total	237	48.5%	0.0%	2.80	33	37	1	2
Bernalillo	810	41.9%	42.9%	1.42	129	86	0	0
Metro	810	41.9%	42.9%	1.42	129	86	0	0
Chaves	165	26.7%	33.3%	3.76	24	12	0	0
Curry	113	36.3%	25.0%	1.48	21	5	3	2
Quay/Harding/De Baca	25	20.0%	0.0%	11.61	0	2	0	0
Eddy	110	56.4%	0.0%	3.55	5	19	1	1
Lea	131	34.4%	0.0%	4.43	26	20	3	0
Roosevelt	17	23.5%	0.0%	8.40	0	0	0	0
Southeast Total	561	35.8%	14.3%	3.91	76	58	7	3
Doña Ana	131	39.7%	0.0%	2.01	6	27	6	1
Grant/Catron	28	42.9%		9.22	3	9	0	0
Luna/Hidalgo	20	25.0%	0.0%	1.61	0	6	2	0
Otero	34	23.5%		2.85	5	17	1	0
Sierra	0				0	0	0	0
Socorro	4	0.0%	0.0%	0.00	0	1	0	0
Lincoln	8	50.0%		0.00	0	1	0	0
Southwest Total	225	36.0%	0.0%	2.91	14	61	9	1
NEW MEXICO	2121	42.0%	31.5%	2.73	280	273	18	6

[1]Of total entries during the month, percentage of children placed with relatives as their first placement

[2]Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

	County Data							
	Visits		Foster Care Providers				Staff[2]	
	Visits with Children	Visits with Parents[1]	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	22.2%	8	3	0	0	30.8%	0.0%
McKinley	97.4%	13.3%	18	16	1	0	53.3%	20.0%
San Juan	94.0%	16.7%	22	22	3	1	42.9%	13.6%
Sandoval	100.0%	16.7%	24	19	0	0	52.2%	12.5%
Torrance	100.0%	31.3%	3	4	0	0	21.4%	20.0%
Valencia	93.1%	3.7%	51	30	2	2	16.5%	15.8%
Northwest Total	95.2%	11.7%	126	94	6	3	36.3%	13.9%
Colfax/Union	93.8%	36.4%	5	4	0	0	0.0%	0.0%
San Miguel/Guad./Mora	90.6%	8.1%	18	14	2	1	91.4%	30.8%
Rio Arriba/Los Alamos	92.1%	0.0%	10	8	1	0	144.8%	37.5%
Santa Fe	68.2%	8.9%	25	21	2	3	67.4%	31.3%
Taos	93.7%	3.3%	22	7	1	0	141.2%	37.5%
Northeast Total	87.6%	7.1%	80	54	6	4	94.1%	30.6%
Bernalillo	35.0%	1.1%	193	135	9	6	0.0%	0.0%
Metro	35.0%	1.1%	193	135	9	6	89.6%	42.4%
Chaves	88.1%	6.2%	31	23	1	1	31.4%	15.0%
Curry	87.9%	7.9%	25	15	1	2	136.7%	30.8%
Quay/Harding/De Baca	100.0%	40.0%	5	9	0	1	0.0%	0.0%
Eddy	92.4%	1.3%	34	27	2	1	26.1%	25.0%
Lea	92.3%	3.2%	26	23	0	1	24.5%	5.3%
Roosevelt	86.7%	0.0%	6	5	0	1	90.0%	40.0%
Southeast Total	90.4%	5.7%	127	102	4	7	41.6%	18.2%
Doña Ana	98.4%	14.1%	39	47	1	4	34.1%	9.3%
Grant/Catron	100.0%	40.0%	6	4	0	1	98.0%	28.6%
Luna/Hidalgo	100.0%	0.0%	10	4	0	0	55.4%	14.3%
Otero	100.0%	20.0%	11	13	0	0	8.8%	0.0%
Sierra	0.0%	0.0%	2	0	0	0	60.0%	50.0%
Socorro	100.0%	0.0%	5	2	0	0	0.0%	50.0%
Lincoln	100.0%	0.0%	5	2	0	0	0.0%	50.0%
Southwest Total	99.1%	14.7%	77	74	1	6	36.3%	14.3%
NEW MEXICO	70.2%	5.5%	603	459	26	26	56.5%	25.8%

[1]Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

[2]Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures[1]					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	8.7	6.0	12.0	16.9%	12.7	0.0%	0.0%	55.0%	7.66
McKinley	16.0	14.7	34.0	16.2%	21.5	57.7%	20.0%	33.3%	7.06
San Juan	23.0	7.1	17.7	16.9%	25.5	14.3%	57.1%	42.9%	9.94
Sandoval	19.9	5.7	15.7	9.9%	0.0	28.6%	62.5%	100.0%	6.39
Torrance	9.5	25.0	9.0	12.3%	23.6	25.0%	0.0%	33.3%	5.83
Valencia	29.5	32.8	14.7	12.3%	8.1	36.2%	21.1%	19.2%	4.28
Northwest Total	20.4	13.6	16.2	14.3%	14.4	34.0%	26.9%	37.5%	6.42
Colfax/Union	10.0	16.0	10.0	3.4%	0.0	57.1%	50.0%	100.0%	3.59
San Miguel/Guad./Mora	17.3	21.3	12.0	17.2%	0.0	24.2%	23.5%	48.7%	7.70
Rio Arriba/Los Alamos	93.5	13.0	0.0	11.9%	39.7	16.7%	28.6%	0.0%	10.75
Santa Fe	19.4	0.0	25.0	10.4%	24.7	27.8%	44.4%	25.0%	7.16
Taos	18.5	66.0	14.5	16.2%	13.8	28.0%	35.3%	20.0%	4.74
Northeast Total	26.2	29.3	18.4	13.0%	20.8	29.4%	32.7%	37.1%	6.44
Bernalillo	38.5	31.5	35.3	16.0%	13.0	23.7%	6.8%	8.9%	7.30
Metro	38.5	31.5	35.3	16.0%	13.0	23.7%	6.8%	8.9%	7.30
Chaves	20.6	23.1	18.7	19.4%	12.4	31.7%	44.4%	11.1%	7.07
Curry	52.8	40.7	22.0	13.3%	9.8	12.5%	10.0%	25.0%	8.40
Quay/Harding/De Baca	7.7	0.0	14.0	25.0%	6.9	57.1%	20.0%	0.0%	11.79
Eddy	11.7	27.8	32.5	12.3%	17.4	22.9%	9.7%	64.4%	9.44
Lea	13.0	19.0	13.8	13.9%	24.4	9.1%	59.3%	6.4%	11.61
Roosevelt	79.0	15.0	13.0	4.1%	0.0	50.0%	57.1%	0.0%	11.61
Southeast Total	22.1	25.5	19.0	15.1%	12.1	25.8%	30.7%	25.8%	9.34
Doña Ana	21.4	10.8	13.3	14.9%	16.2	47.9%	51.9%	40.6%	11.10
Grant/Catron	53.0	30.0	5.5	10.9%	0.0	47.9%	0.0%	11.1%	35.87
Luna/Hidalgo	25.8	10.5	0.0	18.7%	0.0	25.0%	50.0%	50.0%	10.22
Otero	17.3	8.8	9.0	7.1%	0.0	11.8%	46.2%	33.3%	8.81
Sierra	0.0	2.0	0.0	0.0%	49.4	100.0%	0.0%	0.0%	0.00
Socorro	20.0	8.0	9.0	0.0%	0.0	63.4%	100.0%	0.0%	0.00
Lincoln	0.0	8.0	9.0	0.0%	0.0	63.4%	25.0%	0.0%	0.00
Southwest Total	24.8	11.1	13.3	13.7%	18.2	42.3%	45.0%	36.9%	10.91
NEW MEXICO	26.4	22.2	20.4	14.8%	14.4	29.7%	22.9%	24.4%	8.15

[1]Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	$ Child Care Over Payments	$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	$0	$0	$0	0	0	0.0%	0
McKinley	0	0	$0	$0	$0	0	0	0.0%	0
San Juan	0	2	$0	-$45	$0	0	0	0.0%	0
Sandoval	0	0	$0	$0	$0	0	0	0.0%	0
Torrance	0	0	$0	$0	$0	2	0	0.0%	0
Valencia	1	2	-$587	-$775	$0	1	0	0.0%	0
Northwest Total	1	4	-$587	-$820	-$1,406	3	0	0.0%	0
Colfax/Union	0	1	$0	-$197	-$197	0	0	0.0%	0
San Miguel/Guad./Mora	0	0	$0	$0	$0	3	3	100.0%	0
Rio Arriba/Los Alamos	0	0	$0	$0	$0	0	0	0.0%	0
Santa Fe	1	1	-$275	-$48	-$323	0	0	0.0%	0
Taos	0	0	$0	$0	$0	0	0	0.0%	0
Northeast Total	1	2	-$275	-$246	-$521	3	3	100.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
	0	0	$0	$0	$0	0	0	0.0%	0
Bernalillo	15	18	-$51,802	-$21,030	-$72,831	6	1	16.7%	0
	0	0	$0	$0	$0	0	0	0.0%	0
Metro	15	18	-$51,802	-$21,030	-$72,831	6	1	16.7%	0
Chaves	0	0	$0	$0	$0	0	0	0.0%	0
Curry	0	4	$0	-$2,087	-$2,087	0	0	0.0%	0
Quay/Harding/De Baca	0	0	$0	$0	$0	0	0	0.0%	0
Eddy	0	0	$0	$0	$0	3	0	0.0%	1
Lea	0	0	$0	$0	$0	2	0	0.0%	0
Roosevelt	0	1	$0	-$200	-$200	0	0	0.0%	0
Southeast Total	0	5	$0	-$2,287	-$2,287	5	0	0.0%	1
Doña Ana	0	0	$0	$0	$0	1	1	100.0%	1
Grant/Catron	0	4	$0	-$618	-$618	0	0	0.0%	0
Luna/Hidalgo	0	0	$0	-$22	-$22	0	0	0.0%	0
Otero	0	2	$0	$0	$0	2	0	0.0%	0
Sierra	0	0	$0	$0	$0	0	0	0.0%	0
Socorro	0	0	$0	$0	$0	0	0	0.0%	0
Lincoln	0	0	$0	$0	$0	0	0	0.0%	0
Southwest Total	0	6	$0	-$640	-$640	3	1	33.3%	1
NEW MEXICO	17	35	-$52,663	-$25,022	-$77,685	20	5	25.0%	2

[1]TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	County Data							
	Monthly PS Staff Supervision							
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	23	0%	13	0%	8	0%	2	0
Metro	22	14%	5	0%	17	18%	0	0
Southern	12	0%	8	0%	4	0%	0	0
FAMILY SERVICES	57	**5%**	26	**0%**	29	**10%**	2	**0%**
Northern	19	37%	8	13%	9	67%	2	0%
Metro	29	59%	18	67%	11	45%	0	0%
Southern	21	48%	16	63%	5	0%	0	0%
FOST. CONNECTIONS	69	**49%**	42	**55%**	25	**44%**	2	**0%**
Northern	86	10%	83	11%	1	0%	2	0%
Metro	67	1%	64	2%	2	0%	1	0%
Southern	96	5%	95	5%	0	0%	1	0%
INVESTIGATIONS	249	**6%**	242	**6%**	3	**0%**	4	**0%**
Northern	23	0%	0	0%	22	0%	1	0%
Metro	23	0%	0	0%	23	0%	0	0%
Southern	20	45%	0	0%	20	45%	0	0%
LEGAL	66	**14%**	0	**0%**	65	**14%**	1	**0%**
Northern	19	16%	0	0%	19	16%	0	0%
Metro	15	53%	0	0%	15	53%	0	0%
Southern	29	3%	0	0%	29	3%	0	0%
OPERATIONS	63	**19%**	0	**0%**	63	**19%**	0	**0%**
Northern	60	13%	57	14%	1	0%	2	0%
Metro	49	0%	47	0%	1	0%	1	0%
Southern	76	3%	72	3%	2	0%	2	0%
PERMANENCY	185	**5%**	176	**6%**	4	**0%**	5	**0%**
Northern	45	62%	30	57%	13	69%	2	100%
Metro	29	41%	17	24%	11	73%	1	0%
Southern	46	70%	36	61%	10	100%	0	0%
PLACEMENT	120	**60%**	83	**52%**	34	**79%**	3	**67%**
Intake & REACH	64	72%	0	0%	63	73%	1	0%
Receiving Center	11	55%	0	0%	11	55%	0	0%
SCI	75	**69%**	0	**0%**	74	**70%**	1	**0%**
NEW MEXICO	884	**23%**	569	**16%**	297	**38%**	18	**11%**

	Family Outreach: Community Prevention Response						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	3	3	100.0%	0.0%	100.0%	0.0%	0.0%
McKinley	7	6	85.7%	14.3%	66.7%	0.0%	28.6%
San Juan	26	26	100.0%	0.0%	30.8%	19.2%	50.0%
Sandoval	33	32	97.0%	3.0%	37.5%	36.4%	24.2%
Torrance	5	5	100.0%	0.0%	60.0%	20.0%	20.0%
Valencia	15	15	100.0%	0.0%	33.3%	20.0%	46.7%
Northwest Total	89	87	97.8%	2.2%	40.2%	23.6%	34.8%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	13	13	100.0%	0.0%	30.8%	23.1%	46.2%
Rio Arriba/Los Alamos	3	3	100.0%	0.0%	0.0%	0.0%	100.0%
Santa Fe	20	19	95.0%	5.0%	31.6%	30.0%	35.0%
Taos	7	7	100.0%	0.0%	28.6%	14.3%	57.1%
Northeast Total	43	42	97.7%	2.3%	28.6%	23.3%	46.5%
Bernalillo	192	190	99.0%	1.0%	38.4%	31.3%	29.7%
Metro	192	190	99.0%	1.0%	38.4%	31.3%	29.7%
Chaves	11	11	100.0%	0.0%	54.5%	9.1%	36.4%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	16	16	100.0%	0.0%	50.0%	25.0%	25.0%
Lea	11	10	90.9%	9.1%	40.0%	0.0%	54.5%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	38	37	97.4%	2.6%	48.6%	13.2%	36.8%
Doña Ana	73	72	98.6%	1.4%	51.4%	16.4%	31.5%
Grant/Catron	9	9	100.0%	0.0%	44.4%	33.3%	22.2%
Luna/Hidalgo	13	13	100.0%	0.0%	[redacted]	7.7%	30.8%
Otero	22	22	100.0%	0.0%	54.5%	13.6%	31.8%
Sierra	6	6	100.0%	0.0%	33.3%	33.3%	33.3%
Socorro	3	3	100.0%	0.0%	0.0%	33.3%	66.7%
Lincoln	3	3	100.0%	0.0%	33.3%	0.0%	66.7%
Southwest Total	129	128	99.2%	0.8%	50.0%	17.1%	32.6%
Unassigned	0						
TOTALS	491	484	98.6%	1.4%	41.7%	24.0%	33.4%

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	0	0	0	0	0	0	0	0
McKinley	0	0	0	0	0	0	0	0
San Juan	11	4	0	7	0	0	0	0
Sandoval	1	0	0	1	0	0	0	0
Torrance	1	0	0	1	0	0	0	0
Valencia	4	2	0	1	1	0	0	0
Northwest Total	17	6	0	10	1	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	6	0	2	3	1	0	0	0
Rio Arriba/Los Alamos	1	0	1	0	0	0	0	0
Santa Fe	1	0	0	1	0	0	0	0
Taos	0	0	0	0	0	0	0	0
Northeast Total	8	0	3	4	1	0	0	0
						0	0	0
						0	0	0
						0	0	0
Bernalillo	8	0	0	5	3	0	0	0
						0	0	0
						0	0	0
Metro	8	0	0	5	3	0	0	0
Chaves	3	0	0	3	0	0	0	0
Curry	2	0	2	0	0	0	0	0
Quay/Harding/De Baca	2	0	0	2	0	0	0	0
Eddy	4	0	1	2	1	0	0	0
Lea	2	0	0	1	1	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	13	0	3	8	2	0	0	0
Doña Ana	3	0	1	1	1	0	0	0
Grant/Catron	0	0	0	1	0	0	0	0
Luna/Hidalgo	1	0	0	0	0	0	0	0
Otero	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	1	0	0	1	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	5	0	1	3	1	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	51	6	7	30	8	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	Reports involving a family with 3+ prior reports
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	Substantiated investigations
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		**Placement Moves Rate**		
Numerator:	Children placed with relatives at removal	**Numerator:**	Moves from one placement to another in the month	**x 1000**
Denominator:	Children placed in care for any length of stay	**Denominator:**	Total days in foster care during the month by all children in care	

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	**Numerator:**	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	**Denominator:**	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	**Numerator:**	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	**Denominator:**	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %

Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5

Numerator: Number of substantiated reports pertaining to children included in the denominator calculation

Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: ≥ 40.5%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: ≥ 43.6%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: ≥ 30.3%

Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12

Numerator: Number of placement moves

Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

x 1,000

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: ≥ 80%	**Numerator:**	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permenancy, Placement.

Target: ≥ 80%	**Numerator:**	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: ≥ 80%	**Numerator:**	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: ≥ 80%	**Numerator:**	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

Target: ≥	**Numerator:**	Number of total screen outs accepted by Outreach for the reported time period
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

Target: ≥	**Numerator:**	Number of Outreach non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

notes on the data (continued)

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

Target: ≥	**Numerator:**	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

Target: ≥	**Numerator:**	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

Target: ≥	**Numerator:**	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: ≥	**Numerator:**	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.