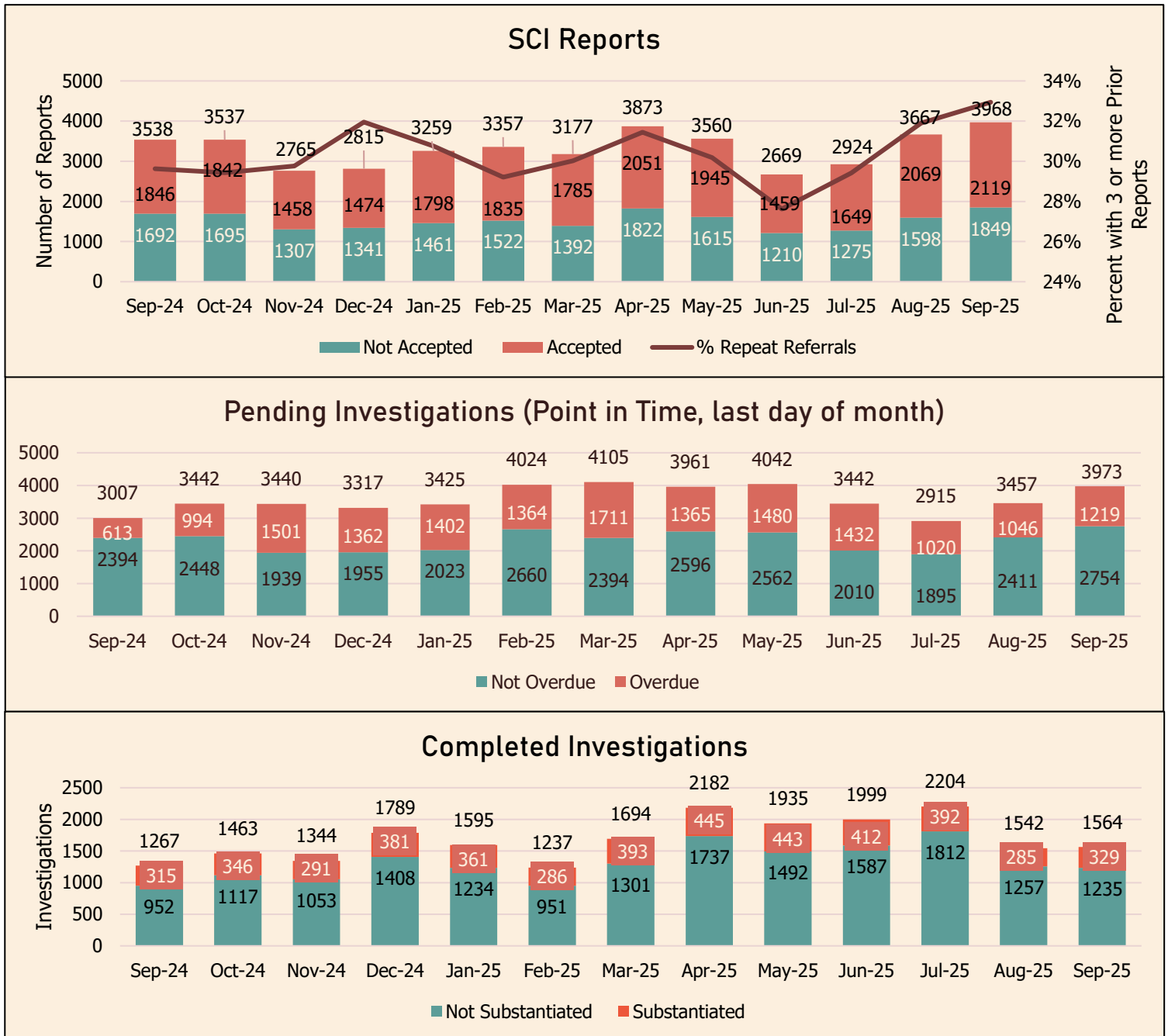


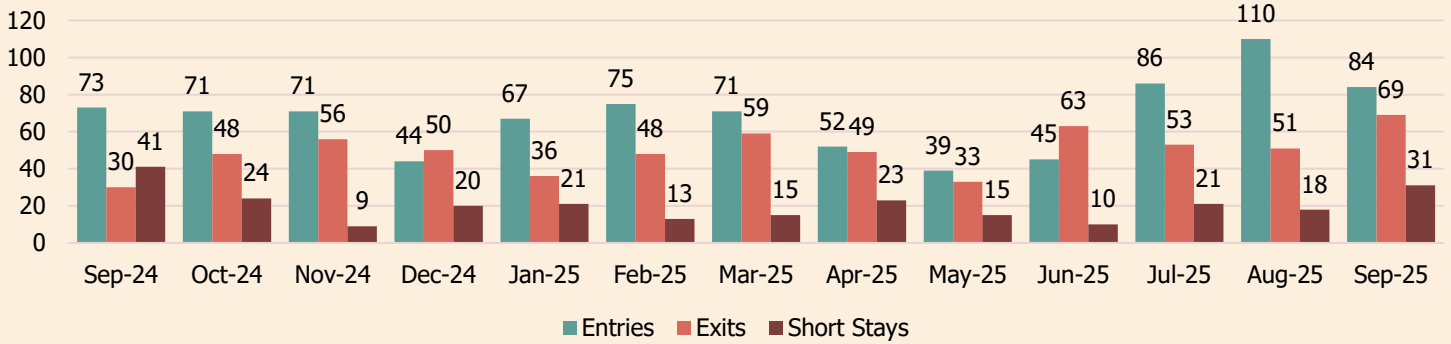
The Last 13 Months

ending September 30th, 2025

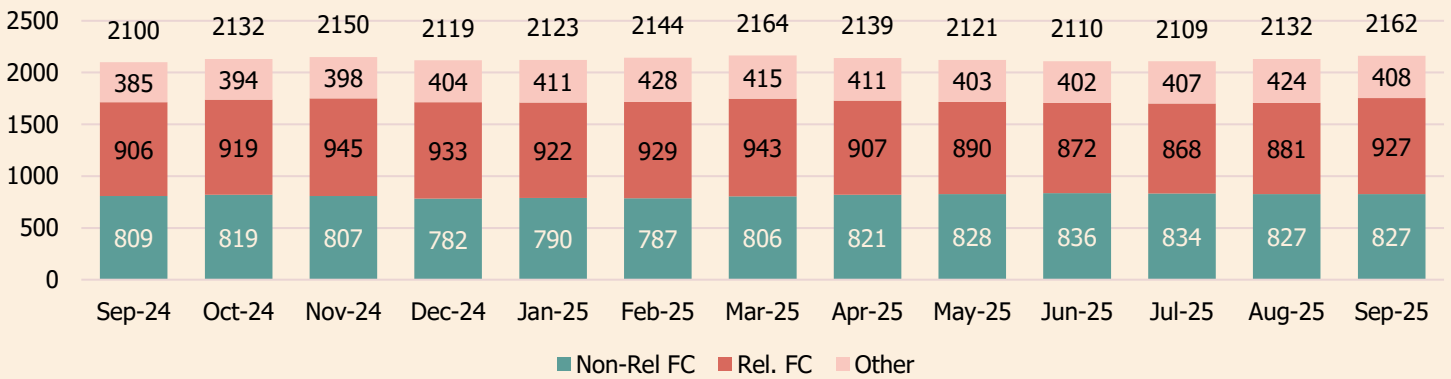
Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov



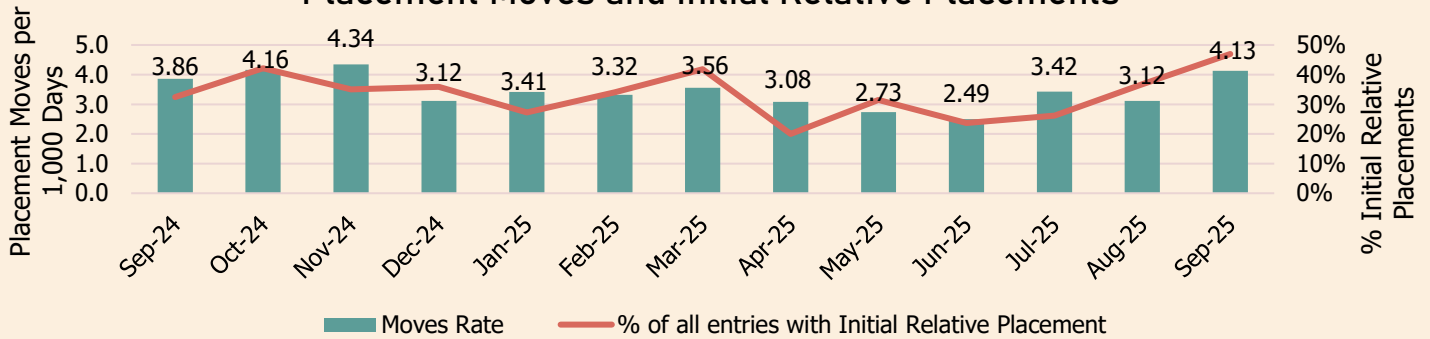
Foster Care Entries, Exits, and Short Stays



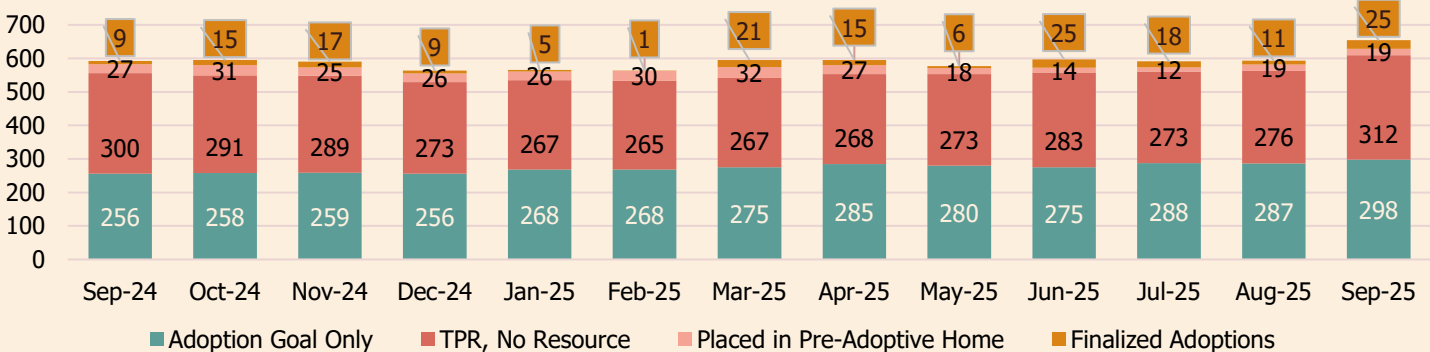
Children in Care by Placement Type (Count during the month)



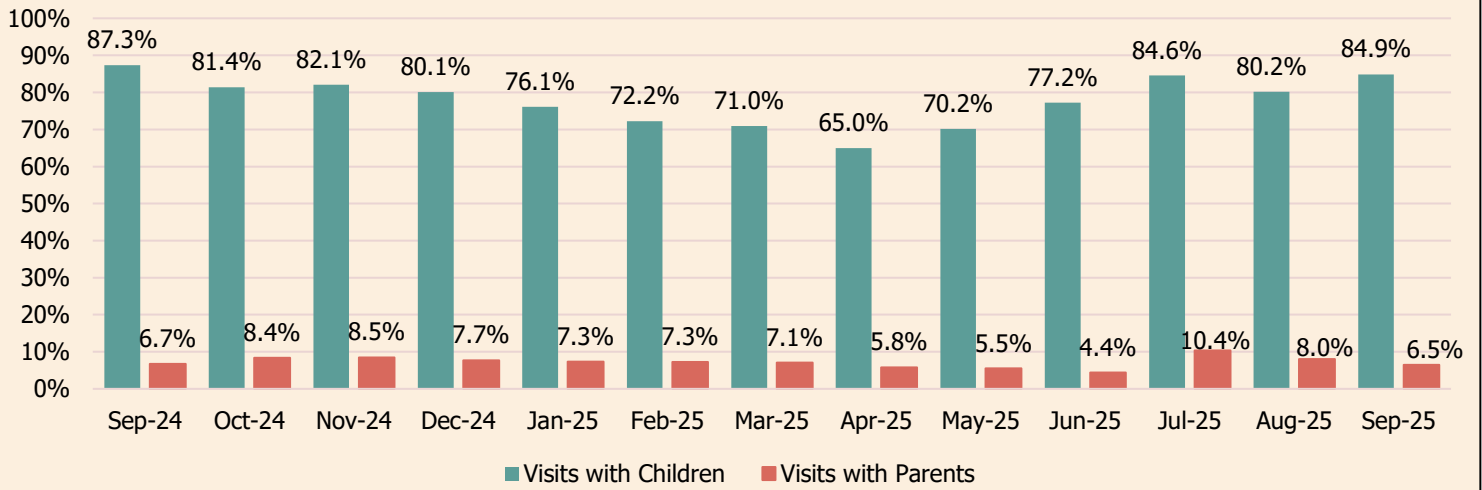
Placement Moves and Initial Relative Placements



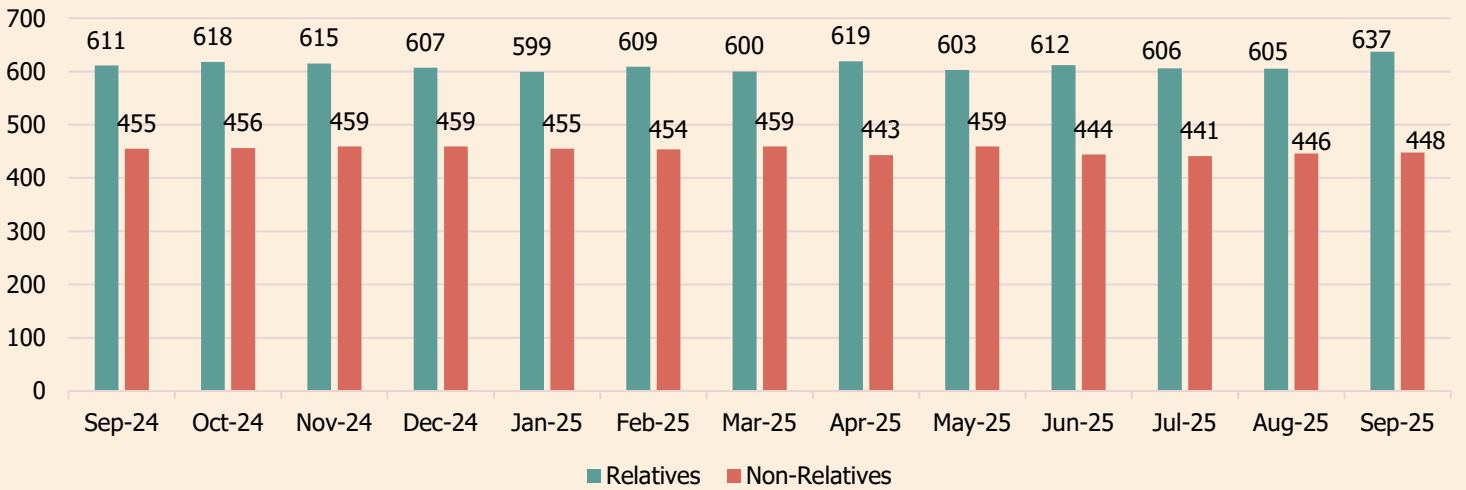
Children with a Plan of Adoption



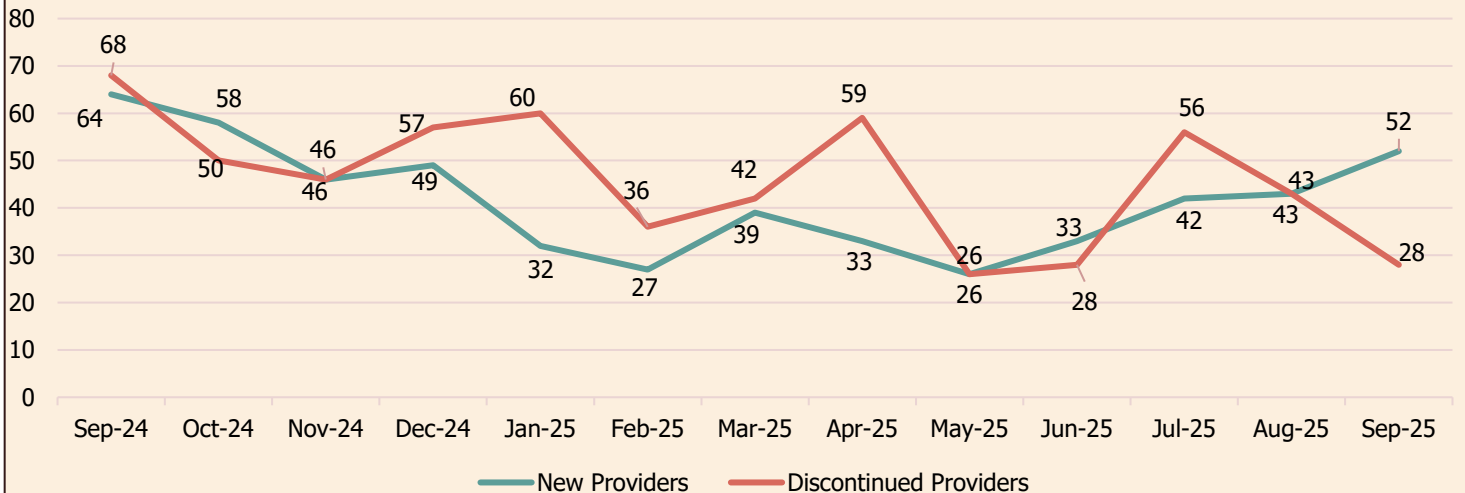
Caseworker Visits



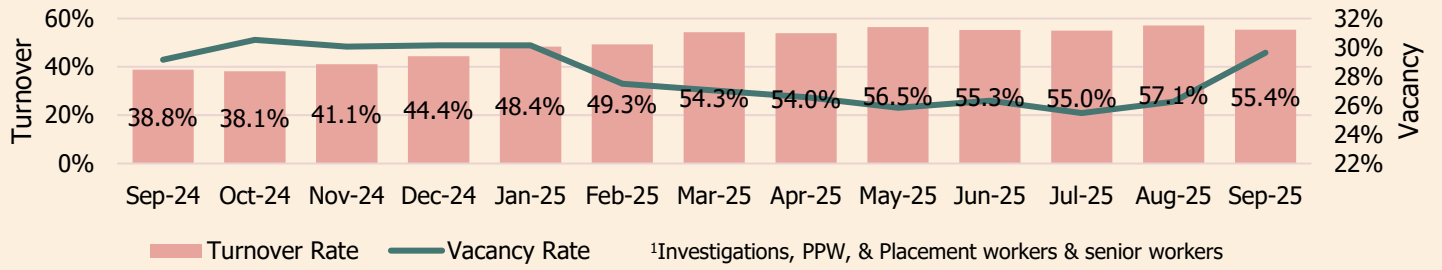
Resource Families



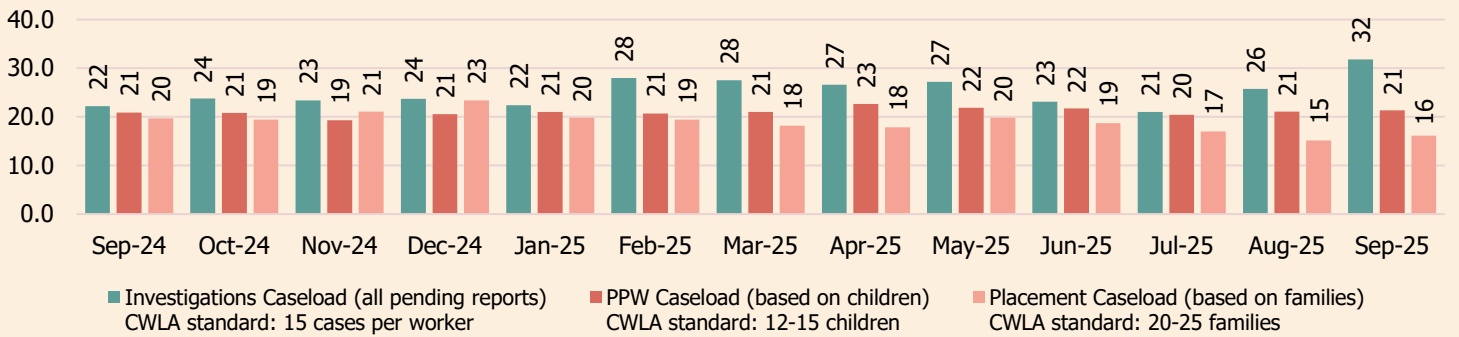
New & Discontinued Resource Families



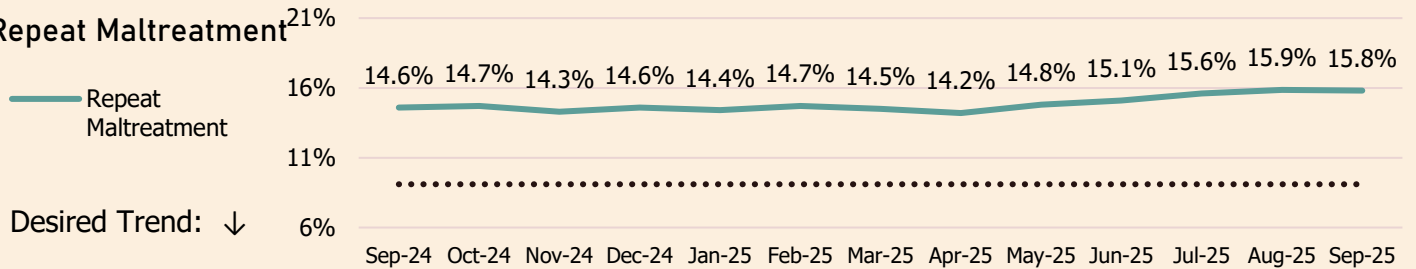
Turnover & Vacancy Rates for Key PS Field Positions¹



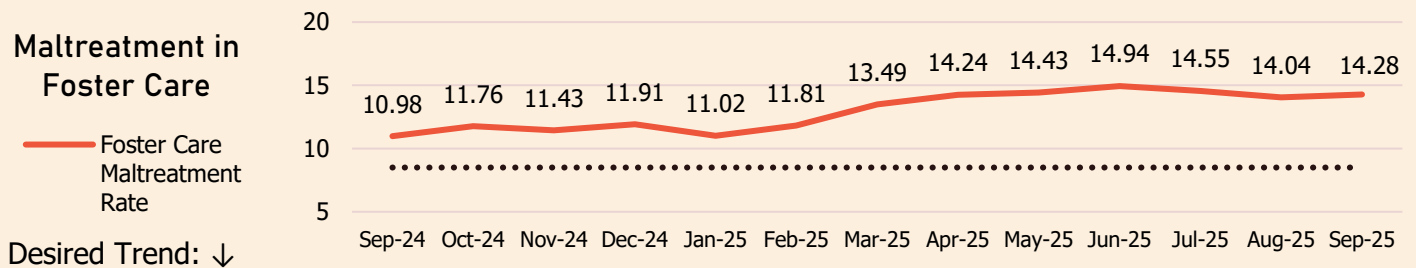
Estimated Caseloads



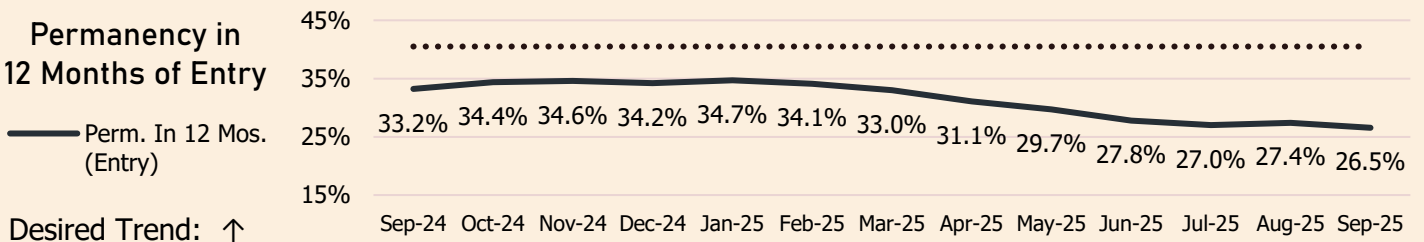
Repeat Maltreatment



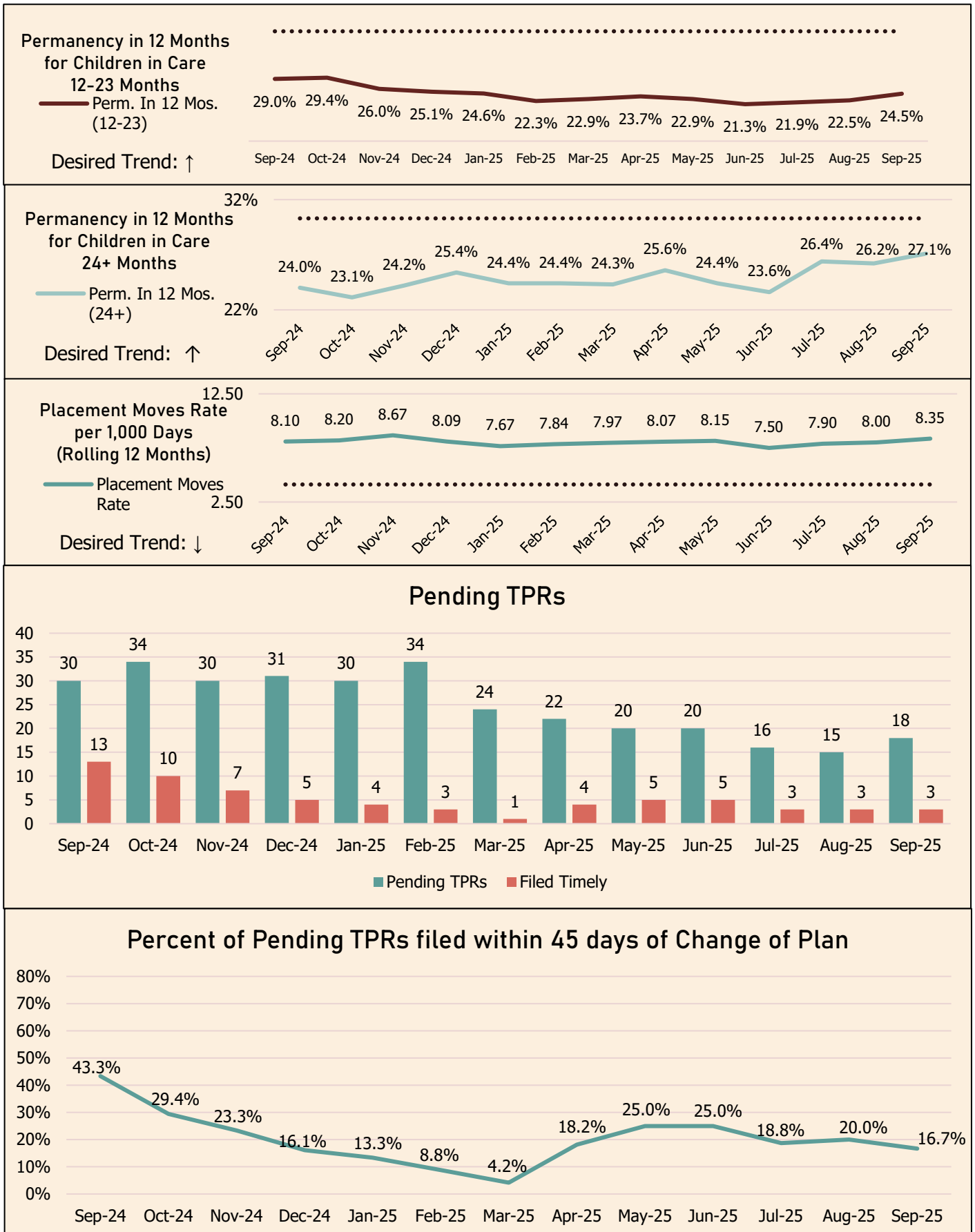
Maltreatment in Foster Care



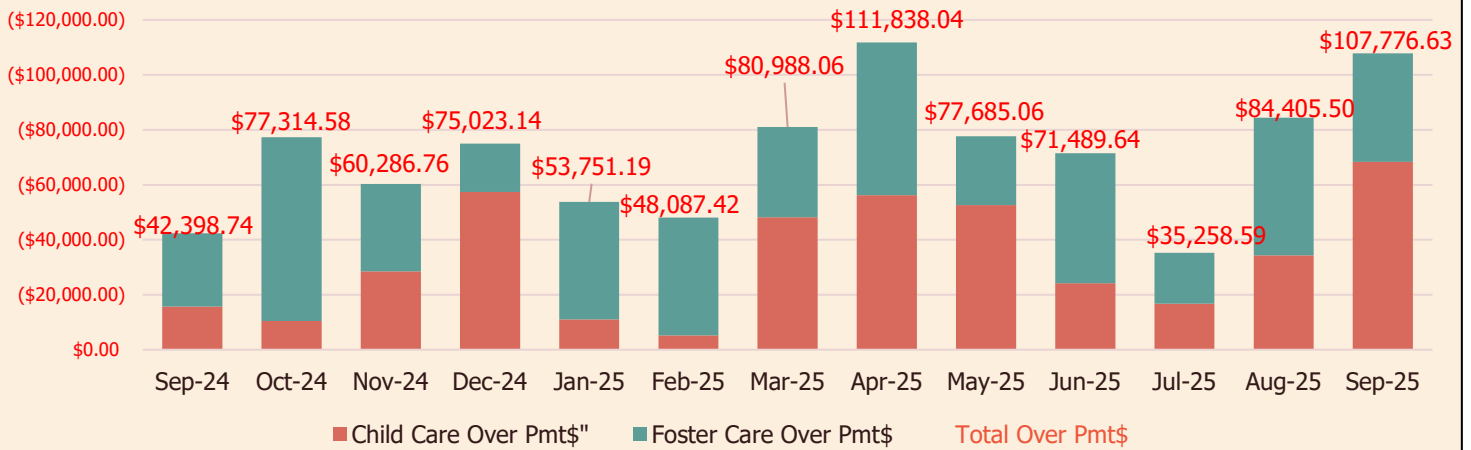
Permanency in 12 Months of Entry



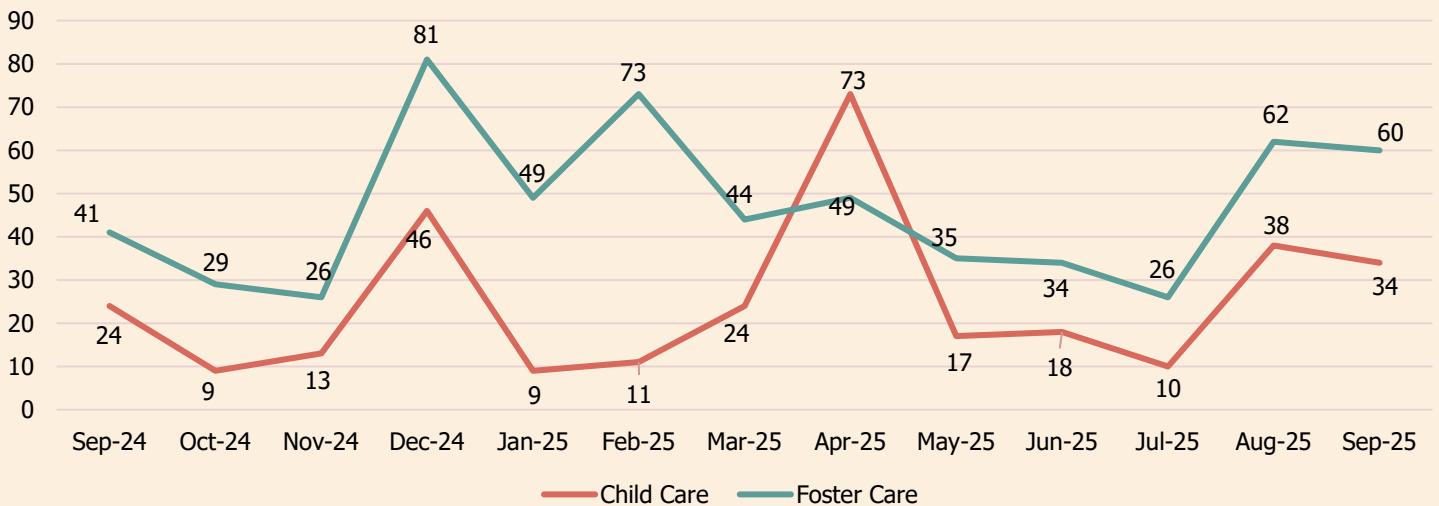
Last 13 Months Report: Ending September 2025



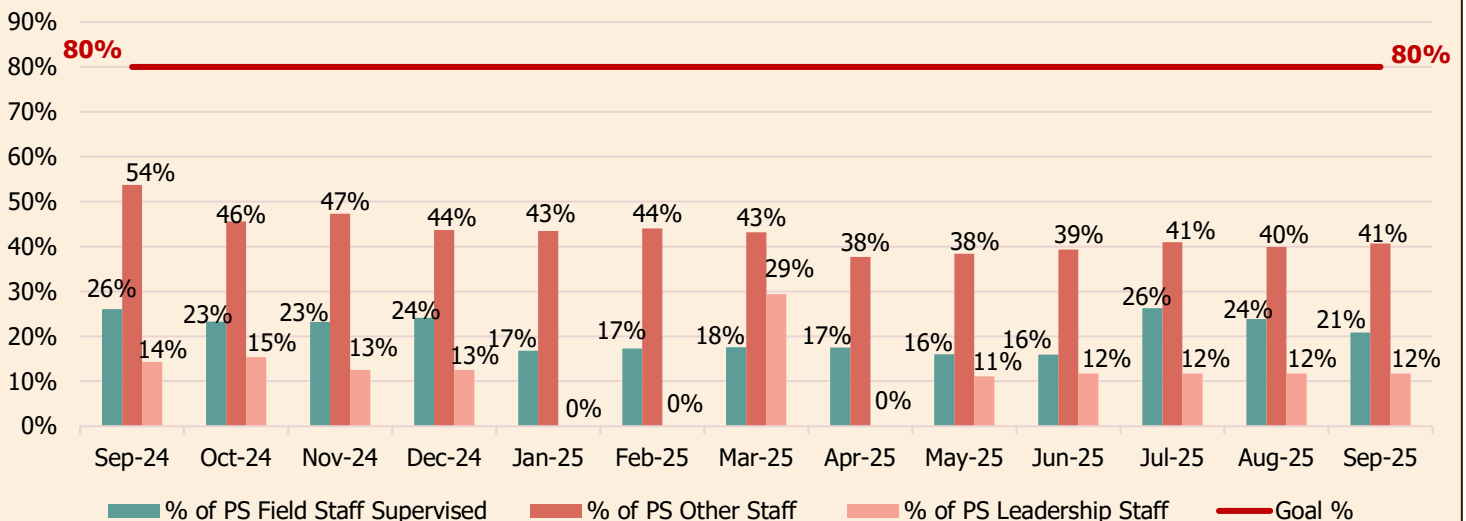
Over Payments



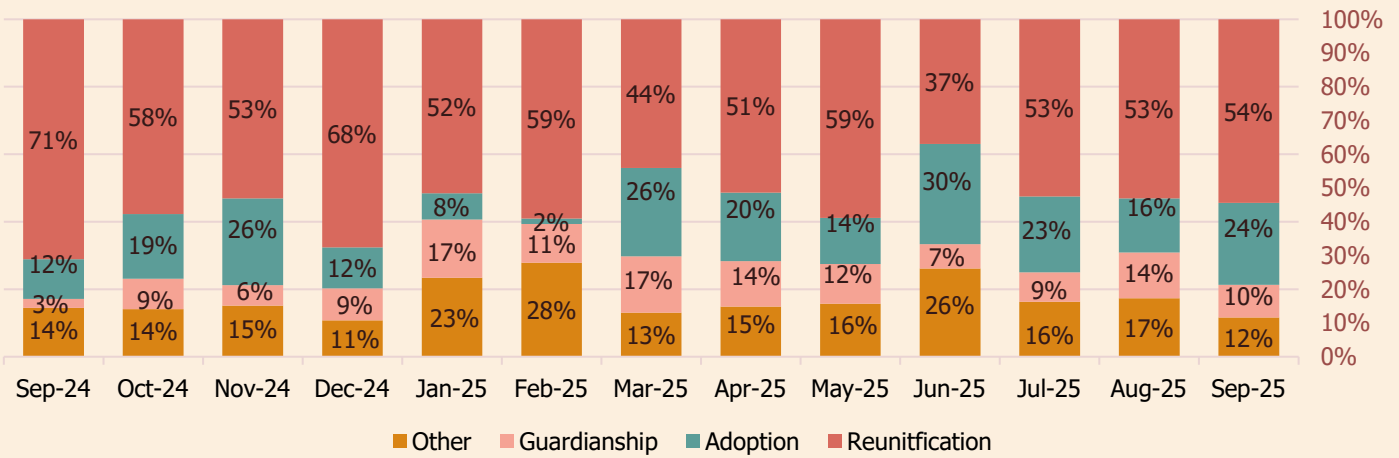
Number of Over Payments in Month



PS Staff Monthly Supervision

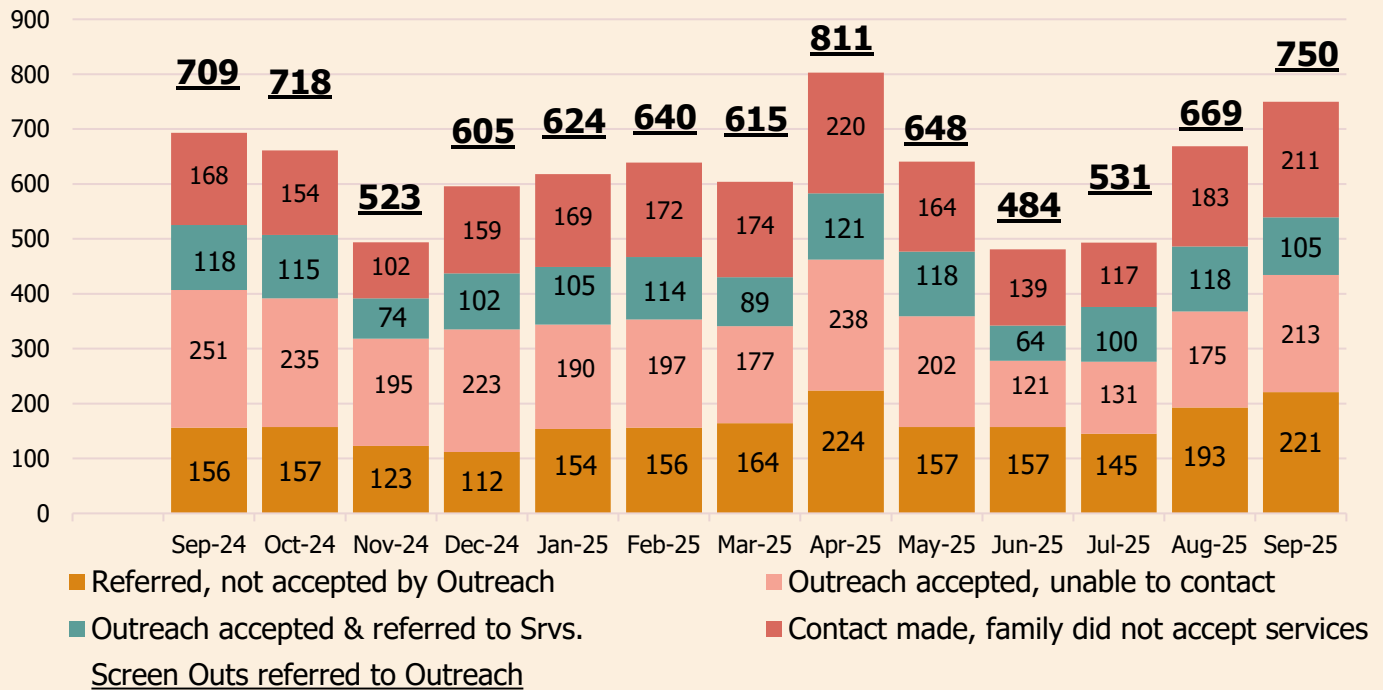


Percentage of Children Discharged by Discharge Type

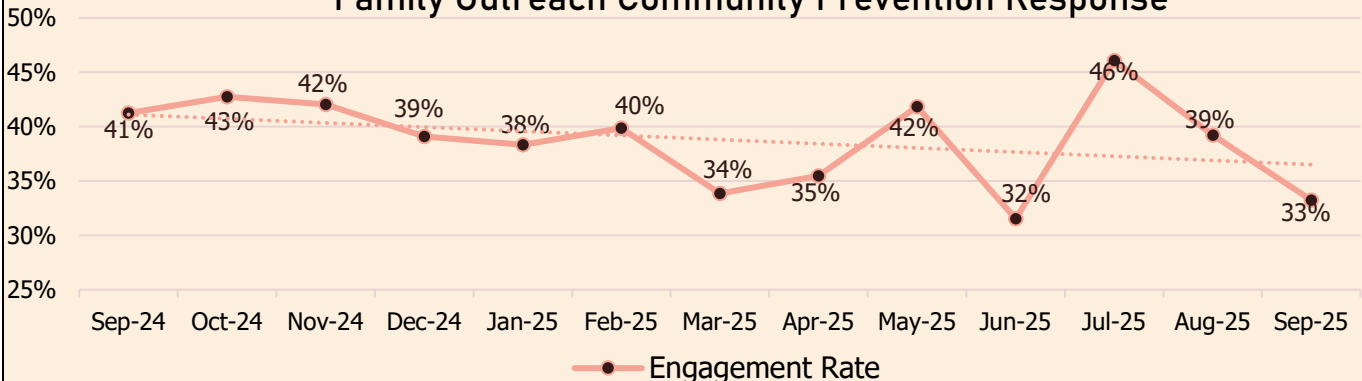


Family Outreach Community Prevention Response

*Methodology Update Aug. 2025



Family Outreach Community Prevention Response



Last 13 Months Report: Ending September 2025

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	16	25.0%	20	0	41.7%	1	0	1
McKinley	35	28.6%	51	5	28.0%	0	0	1
San Juan	123	25.2%	189	25	26.9%	1	4	0
Sandoval	100	23.0%	198	39	16.2%	2	2	1
Torrance	21	71.4%	53	21	33.3%	0	0	0
Valencia	101	25.7%	218	78	13.5%	3	7	3
Northwest Total	396	27.5%	729	168	23.5%	7	13	6
Colfax/Union	31	38.7%	40	0	23.5%	0	1	0
San Miguel/Guad./Mora	52	34.6%	82	16	53.3%	0	4	0
Rio Arriba/Los Alamos	40	42.5%	136	82	31.0%	3	0	1
Santa Fe	93	33.3%	147	19	30.5%	3	0	4
Taos	30	33.3%	48	5	21.4%	5	1	0
Northeast Total	246	35.8%	453	122	31.3%	11	6	5
Bernalillo	679	33.0%	1333	564	18.0%	35	8	8
Metro	679	33.0%	1333	564	18.0%	35	8	8
Chaves	79	40.5%	161	47	32.0%	6	3	0
Curry	61	31.1%	196	110	34.3%	2	1	1
Quay/Harding/De Baca	16	18.8%	37	10	0.0%	1	0	0
Eddy	77	27.3%	104	5	27.7%	8	14	0
Lea	70	21.4%	83	10	25.0%	6	6	0
Roosevelt	18	38.9%	81	52	25.0%	1	0	0
Southeast Total	321	30.2%	662	234	29.3%	24	24	1
Doña Ana	293	36.2%	496	99	13.0%	4	13	3
Grant/Catron	35	51.4%	68	13	25.0%	0	2	3
Luna/Hidalgo	33	33.3%	67	15	15.0%	0	0	5
Otero	76	32.9%	112	3	15.8%	1	2	0
Sierra	12	75.0%	9	0	9.1%	0	0	0
Socorro	14	42.9%	23	1	31.6%	0	1	0
Lincoln	14	35.7%	21	0	0.0%	0	1	0
Southwest Total	477	37.7%	796	131	14.9%	7	18	11
NEW MEXICO	2119	32.9%	3973	1219	21.0%	84	69	31

Last 13 Months Report: Ending September 2025

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	10	20.0%	100.0%	0.00	1	2	0	0
McKinley	39	59.0%	0.0%	7.65	7	0	0	0
San Juan	46	30.4%	0.0%	5.38	9	7	0	0
Sandoval	16	31.3%	33.3%	6.85	1	1	0	0
Torrance	21	47.6%	0.0%	4.76	7	2	0	0
Valencia	139	52.5%	50.0%	4.74	13	24	0	5
Northwest Total	271	46.9%	46.2%	5.22	38	36	0	5
Colfax/Union	16	50.0%	0.0%	4.36	0	1	0	1
San Miguel/Guad./Mora	56	58.9%	0.0%	6.65	4	14	0	0
Rio Arriba/Los Alamos	36	22.2%	0.0%	7.80	4	11	0	0
Santa Fe	45	31.1%	42.9%	15.07	8	7	1	0
Taos	67	80.6%	80.0%	4.56	12	7	1	1
Northeast Total	220	53.2%	50.0%	7.76	28	40	2	2
Bernalillo	850	44.6%	48.8%	3.25	123	83	2	2
Metro	850	44.6%	48.8%	3.25	123	83	2	2
Chaves	168	27.4%	66.7%	3.67	30	17	0	0
Curry	109	36.7%	100.0%	2.80	23	6	0	0
Quay/Harding/De Baca	25	20.0%	0.0%	3.30	4	3	0	0
Eddy	111	55.9%	37.5%	5.40	6	26	5	10
Lea	137	39.4%	0.0%	2.54	24	28	4	0
Roosevelt	20	25.0%	100.0%	6.71	0	0	0	0
Southeast Total	570	37.2%	44.0%	3.35	87	80	9	10
Doña Ana	143	36.4%	57.1%	4.02	8	34	6	3
Grant/Catron	25	36.0%	66.7%	14.86	1	15	0	2
Luna/Hidalgo	18	22.2%	0.0%	1.82	7	5	0	0
Otero	47	42.6%	100.0%	1.47	6	17	0	1
Sierra	10	30.0%	0.0%	0.00	0	1	0	0
Socorro	8	50.0%	50.0%	6.92	0	1	0	0
Lincoln	251	36.7%	0.0%	0.00	22	73	6	0
Southwest Total	251	36.7%	44.4%	4.49	22	73	6	6
NEW MEXICO	2162	42.9%	47.0%	4.13	298	312	19	25

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending September 2025

	County Data							
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	90.0%	0.0%	10	2	1	0	45.6%	14.3%
McKinley	100.0%	25.0%	17	12	1	1	55.2%	30.0%
San Juan	97.6%	12.5%	17	26	4	2	25.5%	9.1%
Sandoval	91.7%	0.0%	25	23	1	2	73.6%	18.8%
Torrance	81.0%	18.8%	4	4	0	0	22.2%	0.0%
Valencia	97.7%	16.3%	57	26	3	1	22.9%	10.5%
Northwest Total	96.1%	15.3%	130	93	10	6	39.1%	13.9%
Colfax/Union	100.0%	83.3%	7	4	1	0	27.9%	0.0%
San Miguel/Guad./Mora	100.0%	0.0%	21	12	2	0	69.2%	38.5%
Rio Arriba/Los Alamos	100.0%	22.2%	10	10	2	1	103.4%	25.0%
Santa Fe	59.5%	0.0%	27	21	6	0	22.2%	31.3%
Taos	91.8%	0.0%	27	6	1	1	93.8%	12.5%
Northeast Total	89.2%	5.5%	92	53	12	2	60.5%	26.5%
Bernalillo	75.9%	0.7%	207	136	16	4	88.8%	51.1%
Metro	0.0%	0.7%	207	136	16	4	88.8%	51.1%
Chaves	89.9%	6.1%	28	23	1	3	49.0%	10.0%
Curry	76.4%	5.8%	28	15	2	1	63.2%	30.8%
Quay/Harding/De Baca	95.7%	15.4%	4	9	0	0	52.2%	50.0%
Eddy	93.3%	10.9%	40	21	4	2	25.4%	35.3%
Lea	87.8%	4.5%	28	21	1	2	11.9%	5.3%
Roosevelt	57.9%	0.0%	7	5	0	0	94.7%	40.0%
Southeast Total	86.3%	6.5%	135	94	8	8	38.4%	21.8%
Doña Ana	97.6%	20.3%	42	41	3	4	43.7%	11.4%
Grant/Catron	95.7%	0.0%	6	6	1	2	80.0%	28.6%
Luna/Hidalgo	88.9%	0.0%	6	4	0	1	75.0%	28.6%
Otero	97.7%	35.7%	13	13	1	1	9.6%	18.2%
Sierra	0.0%	0.0%	0	1	0	0	171.4%	100.0%
Socorro	100.0%	22.2%	3	3	1	0	32.4%	25.0%
Lincoln	100.0%	100.0%	3	3	1	0	32.4%	25.0%
Southwest Total	96.9%	23.0%	73	72	6	8	47.8%	19.2%
NEW MEXICO	84.9%	6.5%	637	448	52	28	55.4%	29.6%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending September 2025

	County Data								
	Estimated Caseloads				Federal/LFC Measures ¹				
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	7.3	8.5	12.0	22.5%	16.0	0.0%	0.0%	57.9%	0.00
McKinley	25.5	9.3	25.0	18.0%	19.0	64.3%	33.3%	31.6%	6.76
San Juan	19.0	5.3	10.3	20.9%	34.8	7.1%	72.2%	50.0%	8.77
Sandoval	24.9	19.0	15.0	8.3%	0.0	17.4%	40.0%	100.0%	8.64
Torrance	28.0	10.0	9.0	10.6%	0.0	40.0%	42.9%	33.3%	5.87
Valencia	44.2	21.5	13.7	15.0%	4.0	40.0%	28.6%	28.6%	3.99
Northwest Total	24.6	11.8	13.4	16.8%	12.3	32.5%	41.2%	40.8%	6.01
Colfax/Union	21.5	13.0	11.0	8.7%	17.2	35.7%	60.0%	100.0%	2.89
San Miguel/Guad./Mora	20.5	30.5	0.0	20.8%	63.0	14.3%	45.5%	22.2%	8.76
Rio Arriba/Los Alamos	68.0	11.7	11.3	16.9%	0.0	14.3%	11.1%	66.7%	12.56
Santa Fe	18.6	0.0	16.0	9.8%	12.4	26.7%	16.7%	12.5%	24.11
Taos	16.0	32.0	15.0	15.4%	13.2	39.1%	46.2%	12.5%	5.58
Northeast Total	24.1	29.0	16.0	15.1%	24.9	26.4%	36.4%	44.6%	9.37
Bernalillo	48.6	36.7	26.1	15.4%	15.8	18.5%	5.5%	10.4%	8.35
Metro	48.6	36.7	26.1	15.4%	15.8	18.5%	5.5%	10.4%	8.35
Chaves	23.0	23.1	12.8	21.0%	10.3	29.5%	25.0%	11.1%	6.59
Curry	49.0	36.0	22.5	11.5%	12.0	21.9%	39.1%	29.6%	7.05
Quay/Harding/De Baca	0.0	0.0	13.0	16.7%	0.0	33.3%	25.0%	0.0%	20.58
Eddy	21.0	19.6	51.0	12.4%	7.4	34.3%	35.0%	57.5%	12.40
Lea	14.3	19.0	9.4	15.4%	14.9	18.2%	55.6%	28.6%	9.75
Roosevelt	81.0	17.0	13.0	11.4%	0.0	52.6%	75.0%	0.0%	7.01
Southeast Total	29.0	22.4	15.7	15.7%	10.5	29.7%	37.2%	30.1%	8.82
Doña Ana	28.4	9.6	11.3	16.6%	12.4	37.3%	48.3%	43.6%	8.50
Grant/Catron	68.0	11.5	6.0	17.6%	0.0	37.3%	18.2%	12.5%	23.15
Luna/Hidalgo	24.3	17.0	6.0	18.8%	0.0	25.0%	66.7%	75.0%	9.69
Otero	57.0	11.3	0.0	8.3%	21.3	12.5%	50.0%	31.6%	11.94
Sierra	0.0	0.0	8.3	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Socorro	12.0	7.0	0.0	35.7%	0.0	36.4%	0.0%	0.0%	0.00
Lincoln	21.0	7.0	0.0	35.7%	0.0	36.4%	0.0%	0.0%	0.00
Southwest Total	30.4	10.8	10.3	15.7%	10.8	34.1%	44.8%	40.2%	9.15
NEW MEXICO	31.3	22.1	16.3	15.8%	14.3	26.5%	24.5%	27.1%	8.35

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending September 2025

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Juan	0	0	\$0	\$0	\$0	0	0	0.0%	0
Sandoval	0	1	\$0	-\$46	-\$46	1	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	2	0	0.0%	0
Valencia	1	1	-\$507	-\$59	-\$566	0	0	0.0%	0
Northwest Total	1	2	-\$507	-\$105	-\$612	3	0	0.0%	0
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Mor	0	0	\$0	\$0	\$0	0	0	0.0%	0
Rio Arriba/Los Alamos	0	0	\$0	\$0	\$0	1	0	0.0%	0
Santa Fe	2	9	-\$6,359	-\$1,521	-\$7,881	0	0	0.0%	0
Taos	2	1	-\$570	-\$22	-\$592	0	0	0.0%	0
Northeast Total	4	10	-\$6,929	-\$1,543	-\$8,473	1	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	23	29	-\$59,137	-\$32,430	-\$91,567	5	2	40.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	23	29	-\$59,137	-\$32,430	-\$91,567	5	2	40.0%	0
Chaves	1	9	-\$133	-\$2,877	-\$3,010	0	0	0.0%	3
Curry	1	3	-\$1,188	-\$1,022	-\$2,210	1	0	0.0%	0
Quay/Harding/De Baca	1	0	-\$206	\$0	-\$206	0	0	0.0%	1
Eddy	1	3	-\$47	-\$758	-\$805	5	0	0.0%	0
Lea	1	3	-\$163	-\$474	-\$637	2	0	0.0%	1
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	5	18	-\$1,737	-\$5,130	-\$6,868	8	0	0.0%	5
Doña Ana	0	1	\$0	-\$207	-\$207	1	1	100.0%	0
Grant/Catron	1	0	\$0	\$0	\$0	0	0	0.0%	1
Luna/Hidalgo	0	0	\$0	\$0	\$0	0	0	0.0%	0
Otero	0	0	-\$50	\$0	-\$50	0	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	1	1	-\$50	-\$207	-\$257	1	1	100.0%	1
NEW MEXICO	34	60	-\$68,360	-\$39,416	-\$107,777	18	3	16.7%	6

¹TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	27	0%	14	0%	11	0%	2	0
Metro	25	20%	6	0%	19	26%	0	0
Southern	12	0%	7	0%	5	0%	0	0
FAMILY SERVICES	64	8%	27	0%	35	14%	2	0%
Northern	10	70%	7	86%	1	100%	2	0%
Metro	25	100%	17	100%	8	100%	0	0%
Southern	15	100%	15	100%	0	0%	0	0%
FOST. CONNECTIONS	50	94%	39	97%	9	100%	2	0%
Northern	85	9%	81	9%	2	50%	2	0%
Metro	53	2%	51	2%	1	0%	1	0%
Southern	93	5%	88	6%	4	0%	1	0%
INVESTIGATIONS	231	6%	220	6%	7	14%	4	0%
Northern	23	0%	0	0%	22	0%	1	0%
Metro	21	0%	0	0%	21	0%	0	0%
Southern	19	53%	0	0%	19	53%	0	0%
LEGAL	63	16%	0	0%	62	16%	1	0%
Northern	27	19%	0	0%	27	19%	0	0%
Metro	22	9%	0	0%	22	9%	0	0%
Southern	32	16%	0	0%	32	16%	0	0%
OPERATIONS	81	15%	0	0%	81	15%	0	0%
Northern	60	17%	57	16%	2	50%	1	0%
Metro	49	0%	44	0%	4	0%	1	0%
Southern	83	0%	80	0%	1	0%	2	0%
PERMANENCY	192	5%	181	5%	7	14%	4	0%
Northern	49	67%	33	67%	14	64%	2	100%
Metro	26	0%	18	44%	7	71%	1	0%
Southern	48	75%	37	70%	11	91%	0	0%
PLACEMENT	123	67%	88	64%	32	75%	3	67%
Intake & REACH	66	79%	0	0%	65	80%	1	0%
Receiving Center	14	93%	0	0%	14	93%	0	0%
SCI	80	81%	0	0%	79	82%	1	0%
NEW MEXICO	884	28%	555	21%	312	41%	17	12%

Last 13 Months Report: Ending September 2025

	Family Outreach: Community Prevention Response *							
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	4	2	50.0%	50.0%	0.0%	50.0%	50.0%	50.0%
McKinley	13	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Juan	59	36	61.0%	39.0%	41.7%	19.4%	38.9%	33.3%
Sandoval	40	34	85.0%	15.0%	41.2%	26.5%	32.4%	45.0%
Torrance	6	4	66.7%	33.3%	0.0%	25.0%	75.0%	25.0%
Valencia	18	13	72.2%	27.8%	38.5%	23.1%	38.5%	37.5%
Northwest Total	140	89	63.6%	36.4%	38.2%	23.6%	38.2%	38.2%
Colfax/Union	2	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	10	7	70.0%	30.0%	0.0%	14.3%	85.7%	14.3%
Rio Arriba/Los Alamos	32	22	68.8%	31.3%	45.5%	18.2%	36.4%	33.3%
Santa Fe	40	28	70.0%	30.0%	39.3%	35.7%	25.0%	58.8%
Taos	12	11	91.7%	8.3%	54.5%	36.4%	9.1%	80.0%
Northeast Total	96	68	70.8%	29.2%	39.7%	27.9%	32.4%	46.3%
Bernalillo	207	160	77.3%	22.7%	34.4%	23.1%	42.5%	35.2%
Metro	207	160	77.3%	22.7%	34.4%	23.1%	42.5%	35.2%
Chaves	23	16	69.6%	30.4%	43.8%	12.5%	43.8%	22.2%
Curry	21	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	1	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	23	12	52.2%	47.8%	58.3%	8.3%	33.3%	20.0%
Lea	14	11	78.6%	21.4%	45.5%	0.0%	54.5%	0.0%
Roosevelt	1	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	83	39	47.0%	53.0%	48.7%	7.7%	43.6%	15.0%
Doña Ana	106	85	80.2%	19.8%	48.2%	14.1%	37.6%	27.3%
Grant/Catron	29	20	69.0%	31.0%	45.0%	10.0%	45.0%	18.2%
Luna/Hidalgo	31	26	83.9%	16.1%	53.8%	7.7%	38.5%	16.7%
Otero	31	25	80.6%	19.4%	40.0%	12.0%	48.0%	20.0%
Sierra	5	5	100.0%	0.0%	40.0%	20.0%	40.0%	33.3%
Socorro	10	4	40.0%	60.0%	25.0%	0.0%	75.0%	0.0%
Lincoln	7	6	85.7%	14.3%	16.7%	50.0%	33.3%	60.0%
Southwest Total	219	171	78.1%	21.9%	45.6%	13.5%	40.9%	24.7%
Unassigned	5							0
TOTALS	750	529	70.5%	29.5%	40.3%	19.8%	39.9%	33.2%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	1	0	0	1	0	0	0	0
McKinley	1	0	0	1	0	0	0	0
San Juan	4	0	0	3	1	0	0	0
Sandoval	3	0	0	2	1	0	0	0
Torrance	0	0	0	0	0	0	0	0
Valencia	10	1	5	3	1	0	0	0
Northwest Total	19	1	5	10	3	0	0	0
Colfax/Union	1	0	1	0	0	0	0	0
San Miguel/Guad./Mora	1	0	0	0	1	0	0	0
Rio Arriba/Los Alamos	4	1	0	3	0	0	0	0
Santa Fe	4	0	0	4	0	0	0	0
Taos	1	0	1	0	0	0	0	0
Northeast Total	11	1	2	7	1	0	0	0
						0	0	0
						0	0	0
						0	0	0
Bernalillo	17	0	2	11	4	0	0	0
						0	0	0
						0	0	0
Metro	17	0	2	11	4	0	0	0
Chaves	3	2	0	0	1	0	0	0
Curry	2	0	0	2	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	14	0	10	4	0	0	0	0
Lea	6	1	0	5	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	25	3	10	11	1	0	0	0
Doña Ana	17	3	3	9	2	0	0	0
Grant/Catron	6	1	2	3	0	0	0	0
Luna/Hidalgo	5	0	0	5	0	0	0	0
Otero	2	0	1	0	1	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	1	1	0	0	0	0	0	0
Southwest Total	31	5	6	17	3	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	103	10	25	56	12	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate		
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month	
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care	x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

<div style="border: 1px solid black; padding: 5px; display: inline-block;"> Target: ≤ 9.1 % </div>	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation
	Denominator:	$\frac{\text{Number of total days spent in foster care by the population of foster children in a rolling 12-month period}}{\text{Number of total days spent in foster care by the population of foster children in a rolling 12-month period}} \times 100,000$

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: $\geq 40.5\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: $\geq 43.6\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: $\geq 30.3\%$	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12	Numerator:	Number of placement moves
	Denominator:	$\frac{\text{Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care}}{\text{Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care}} \times 1,000$

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: $\geq 80\%$	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: $\geq 80\%$	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: $\geq 80\%$	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: $\geq 80\%$	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: \geq	Numerator:	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

notes on the data (continued)

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

Target: \geq	Numerator:	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

Target: \geq	Numerator:	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

Target: \geq	Numerator:	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

Target: \geq	Numerator:	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: \geq	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.