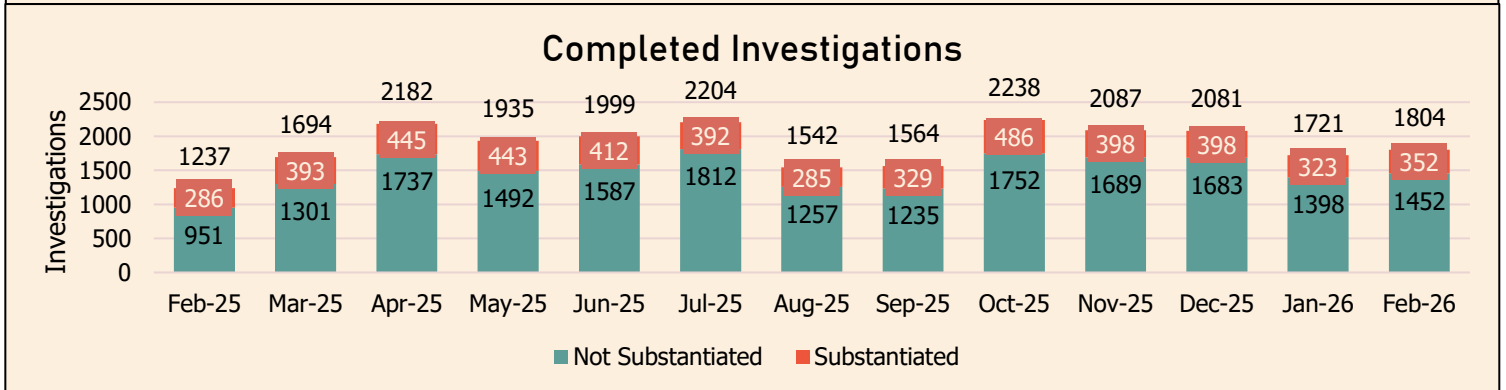
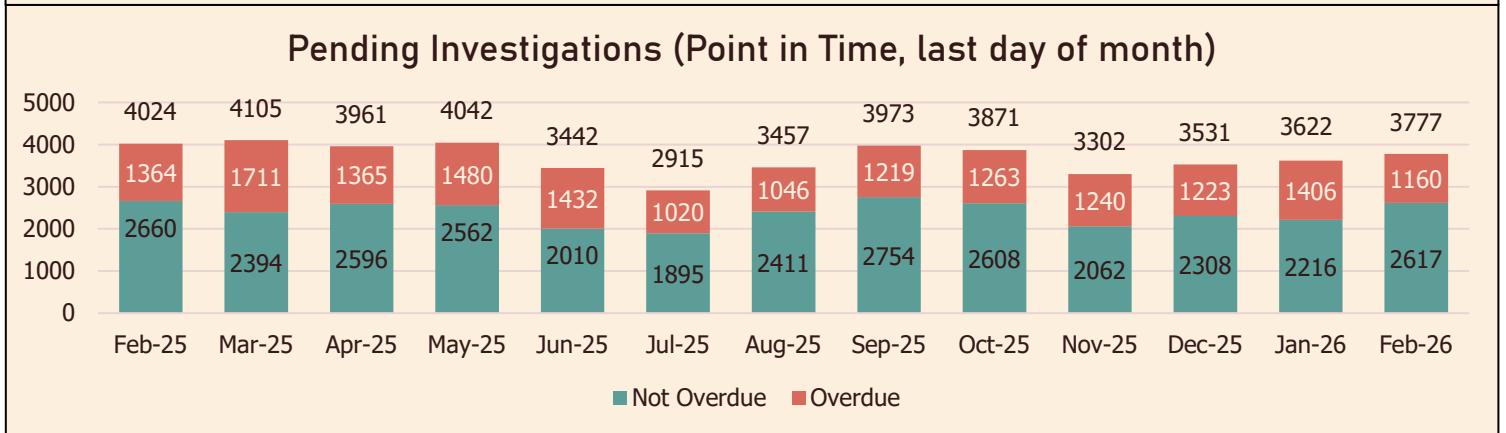
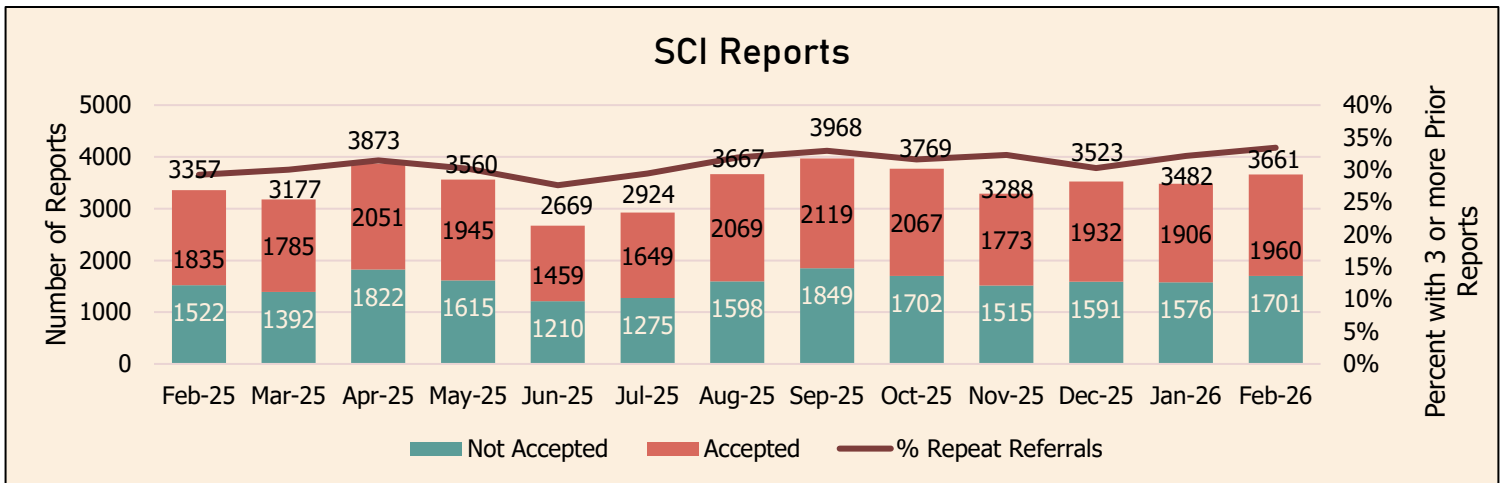


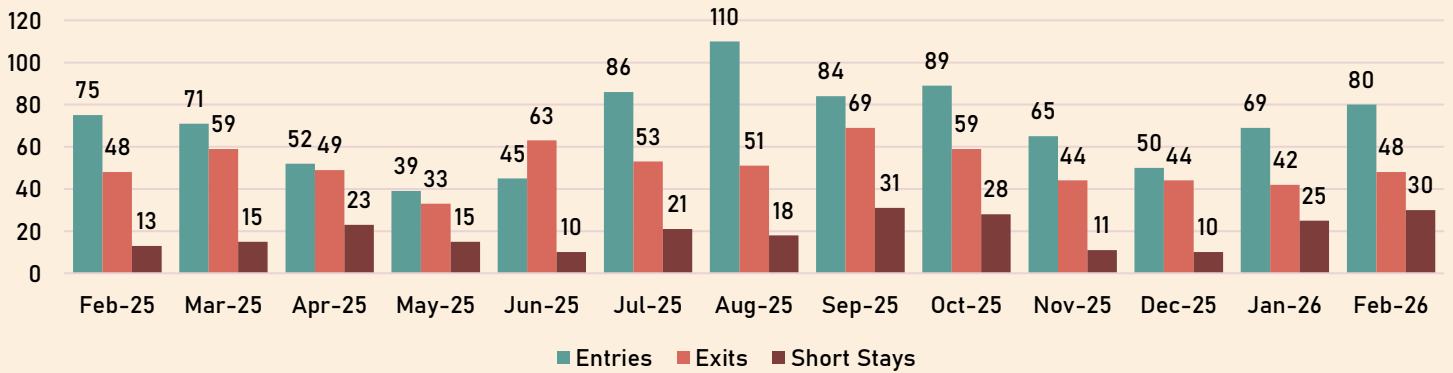
The Last 13 Months

ending February 28th, 2026

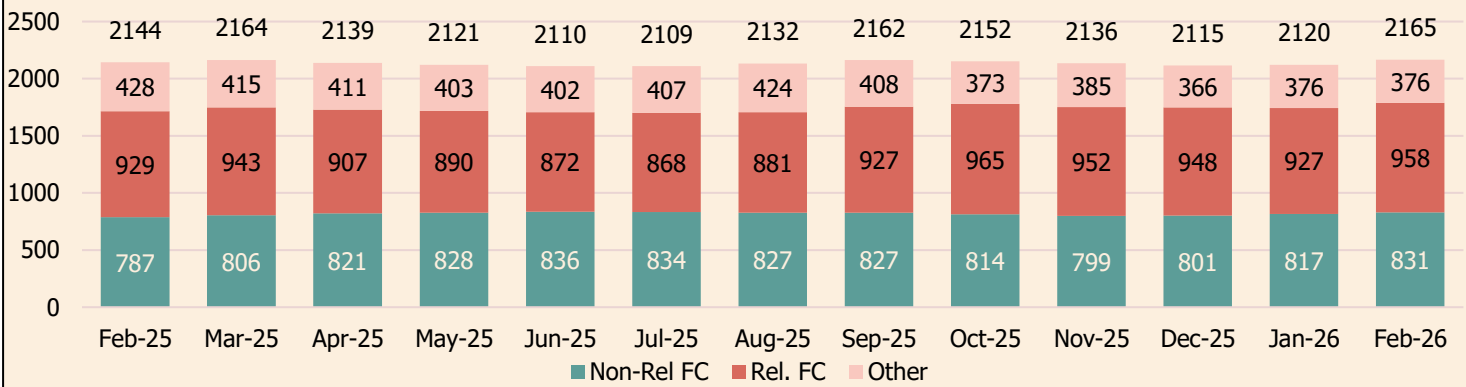
Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov



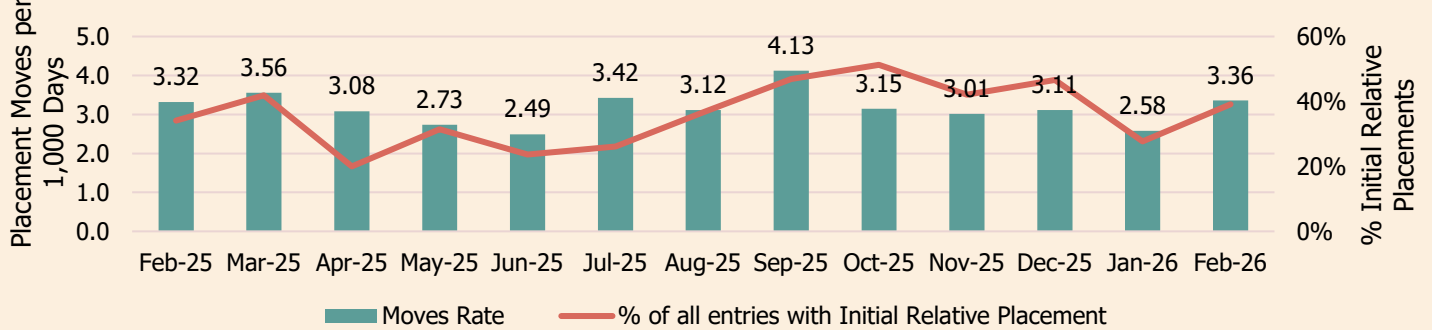
Foster Care Entries, Exits, and Short Stays



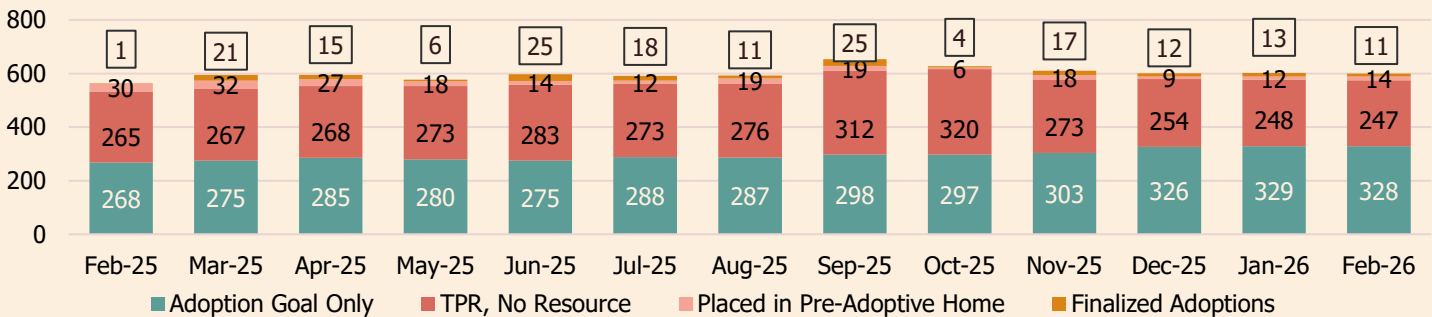
Children in Care by Placement Type (Count during the month)



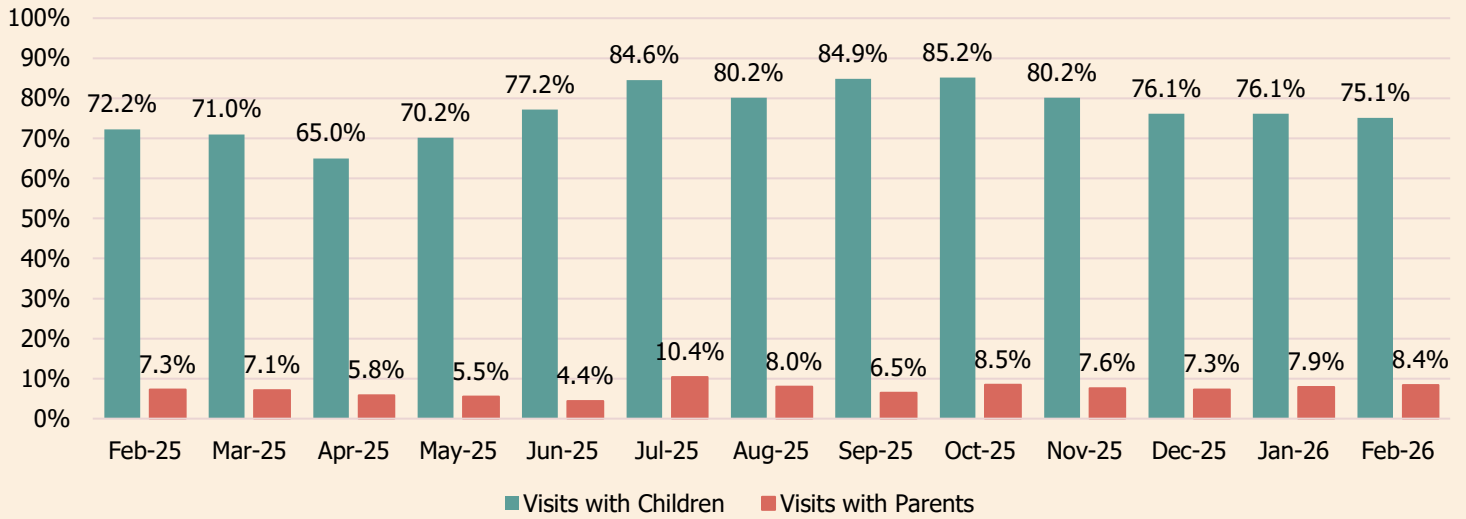
Placement Moves and Initial Relative Placements



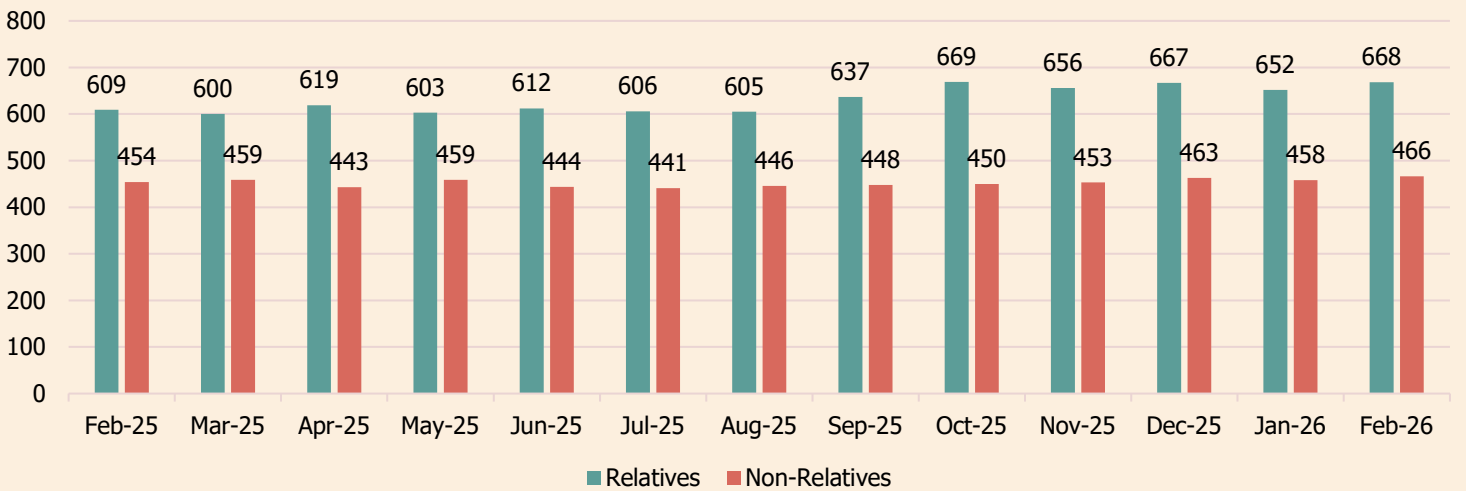
Children with a Plan of Adoption



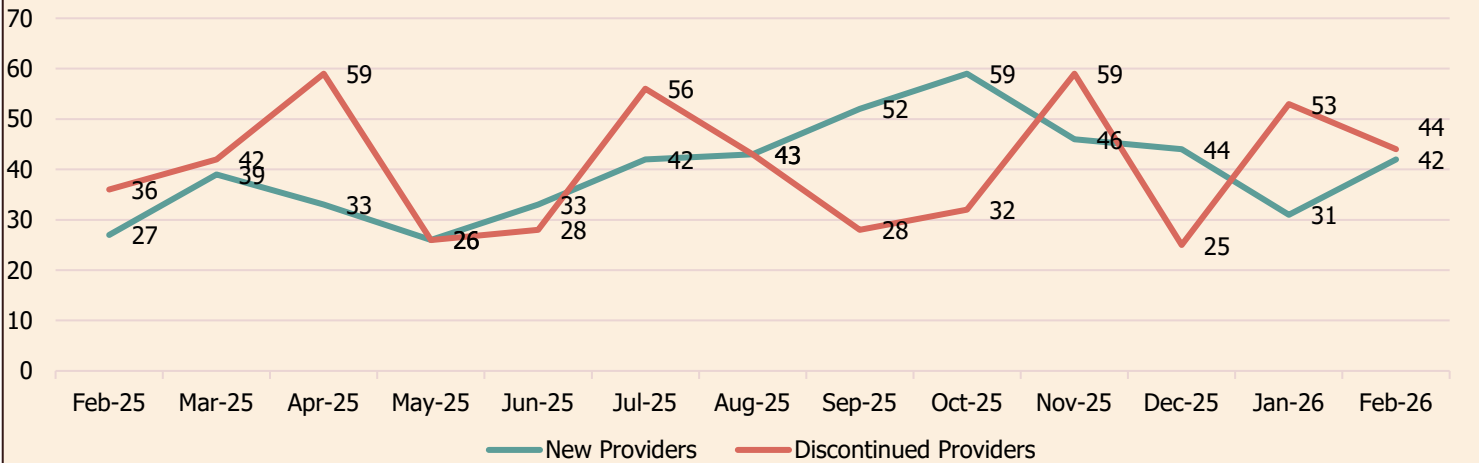
Caseworker Visits



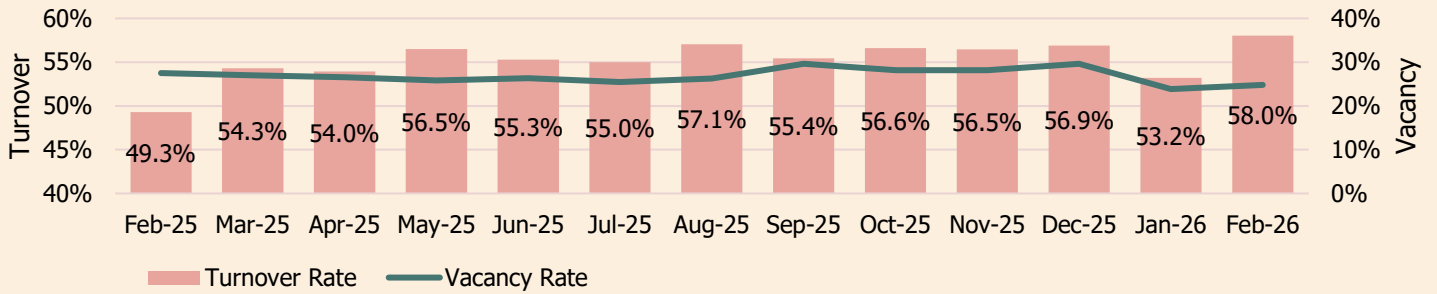
Resource Families



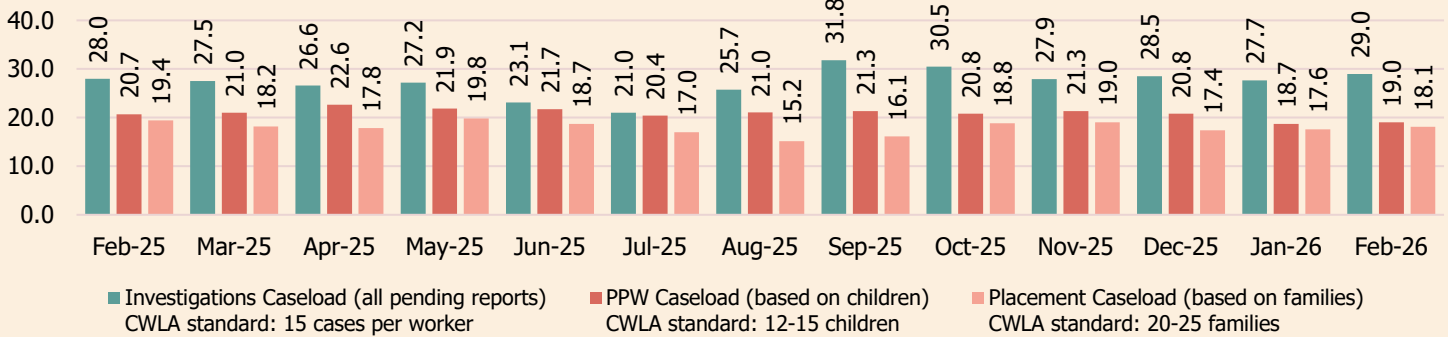
New & Discontinued Resource Families



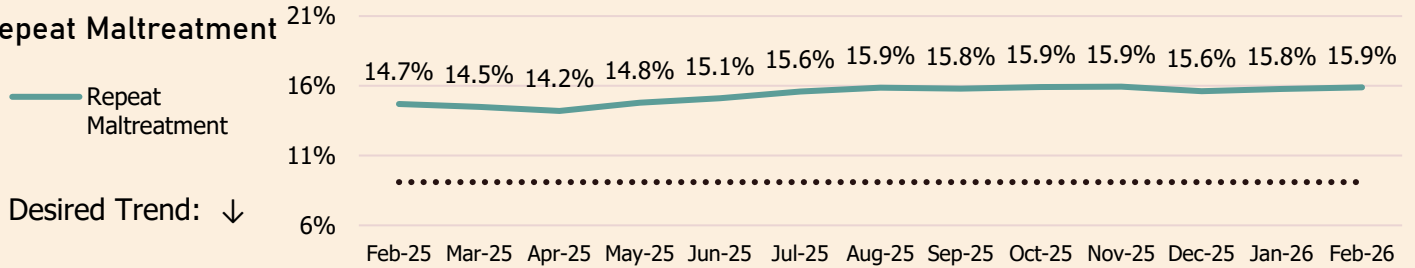
Turnover & Vacancy Rates for Key PS Field Positions¹



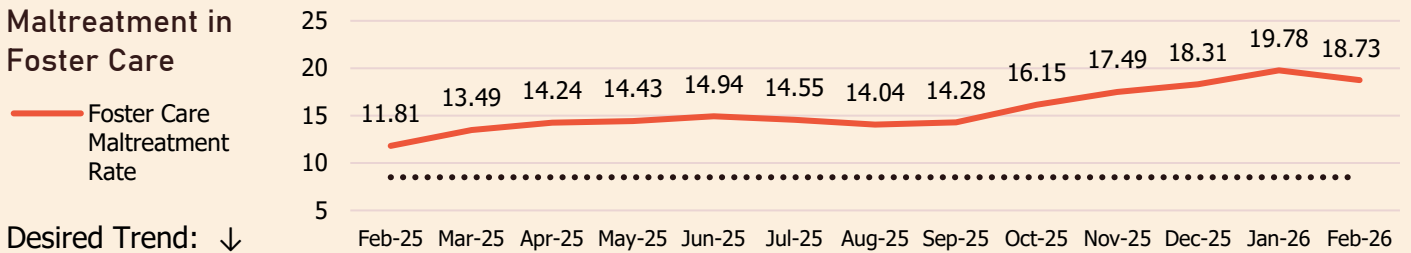
Estimated Caseloads



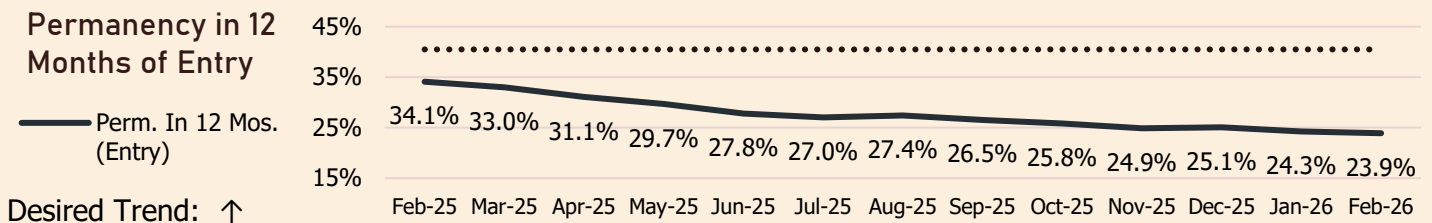
Repeat Maltreatment



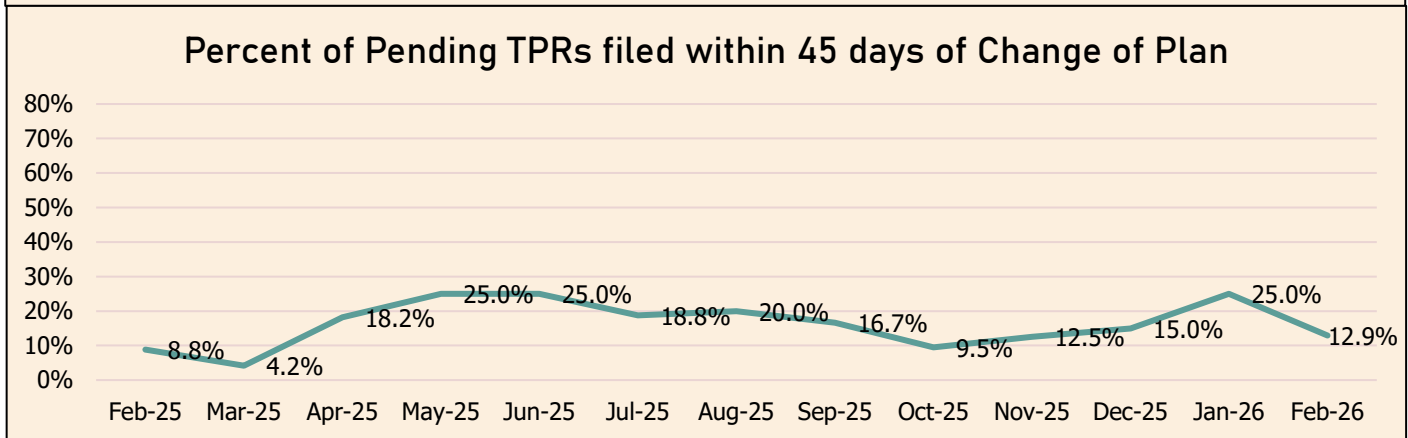
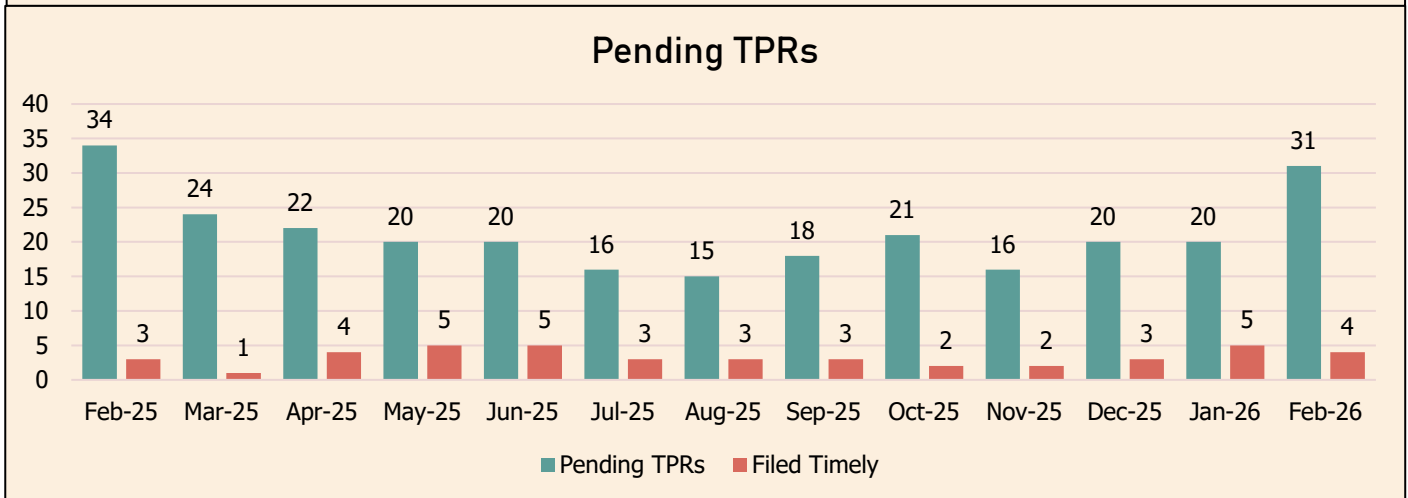
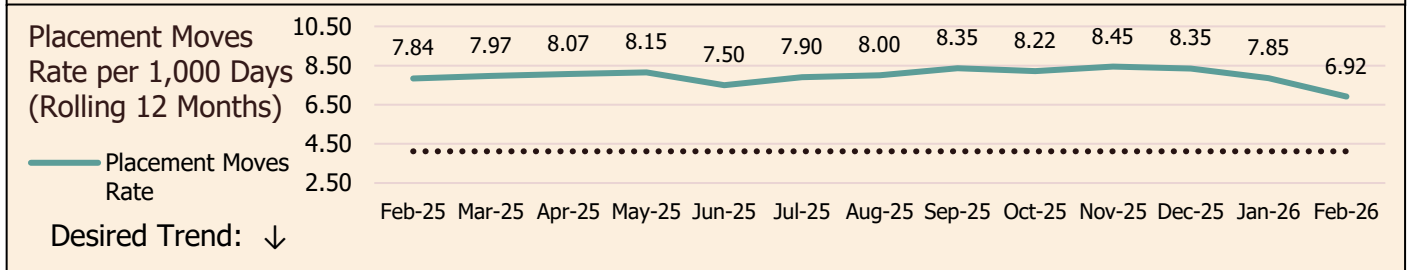
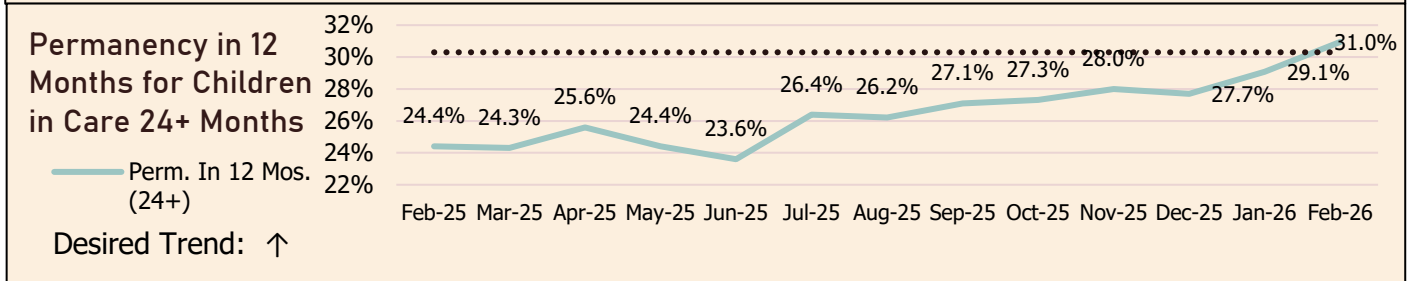
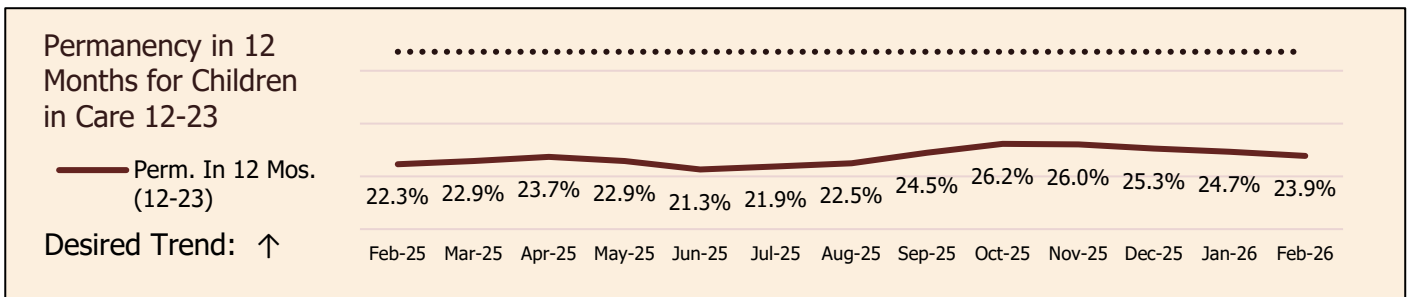
Maltreatment in Foster Care



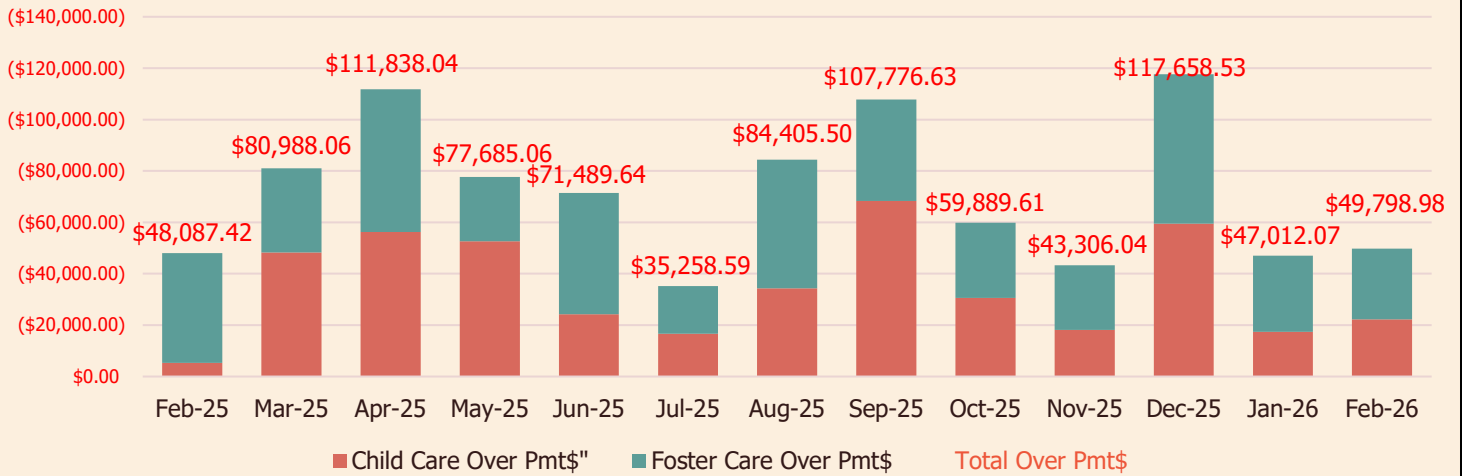
Permanency in 12 Months of Entry



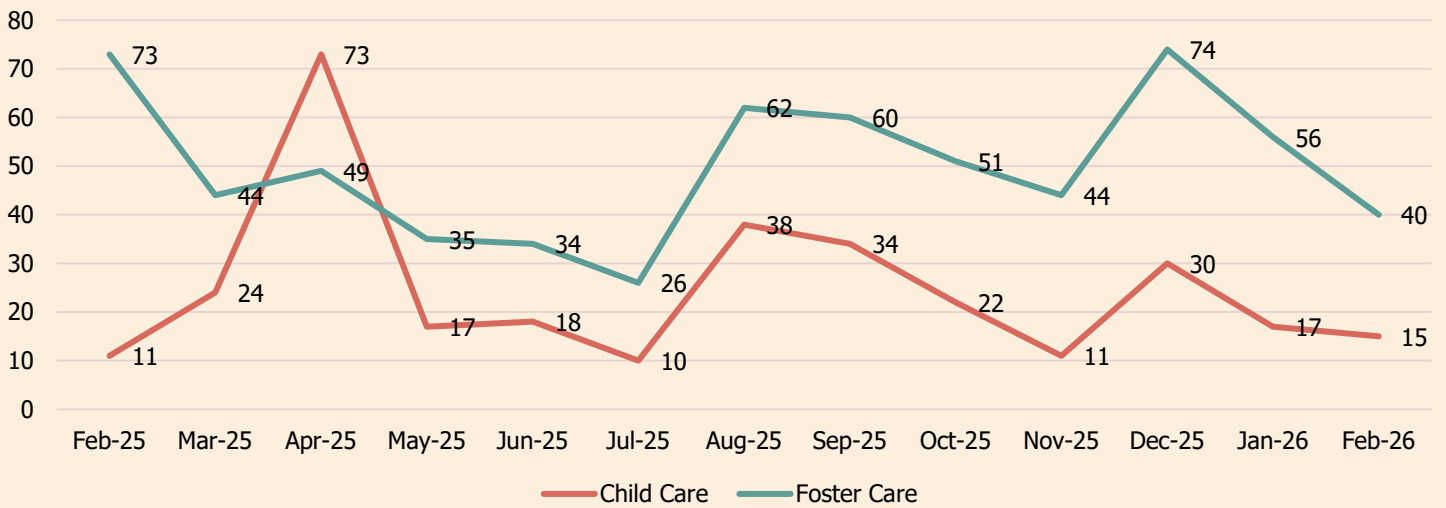
Last 13 Months Report: Ending February 2026



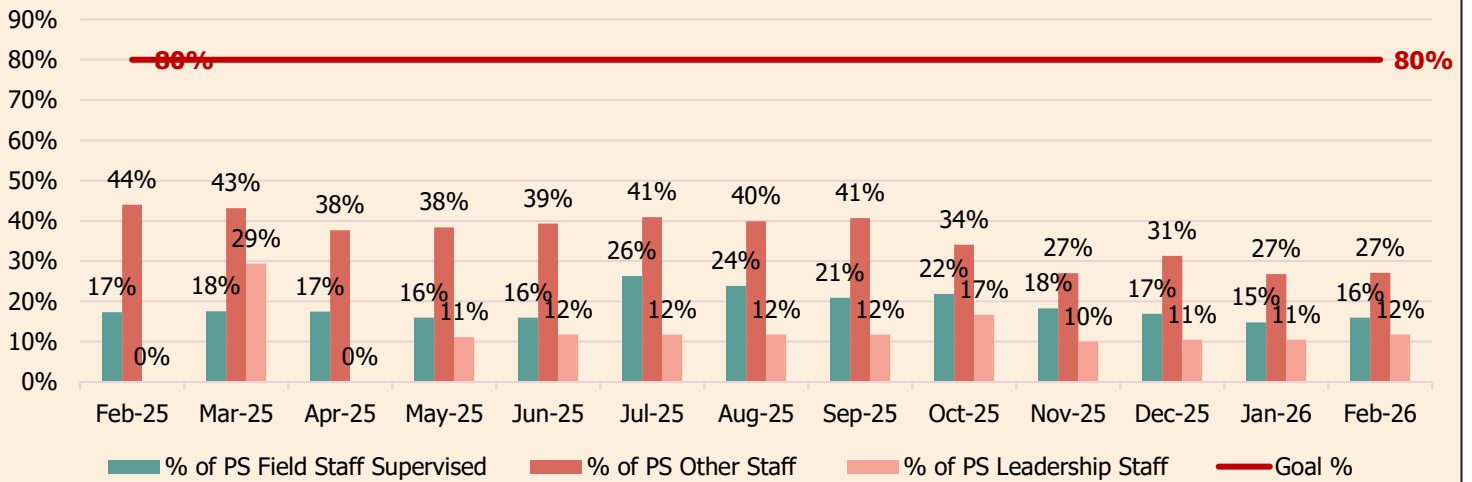
Over Payments



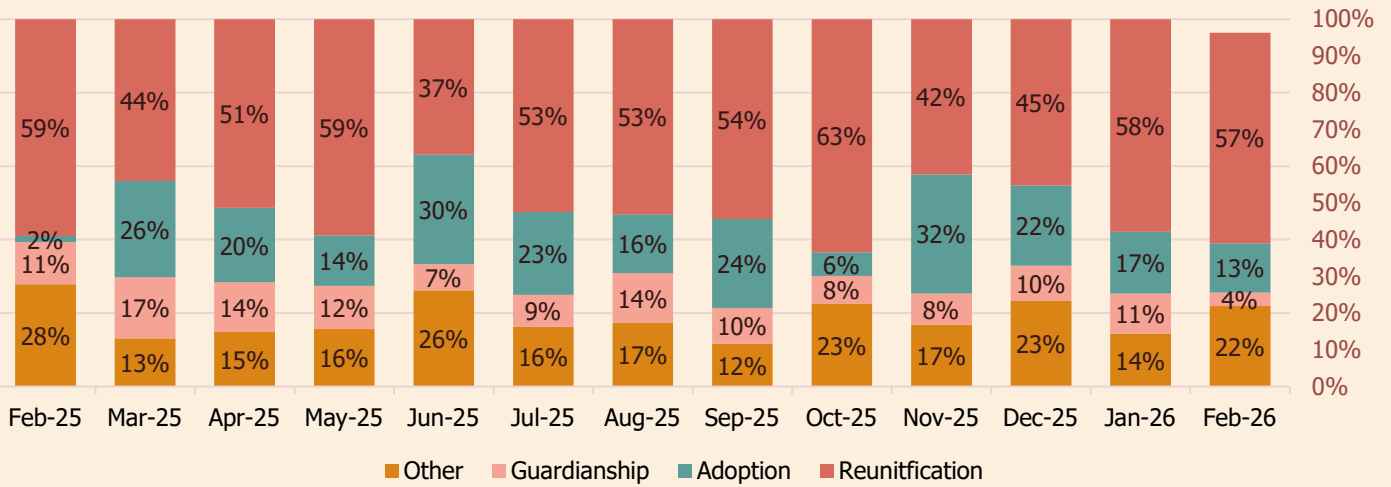
Number of Over Payments in Month



PS Staff Monthly Supervision

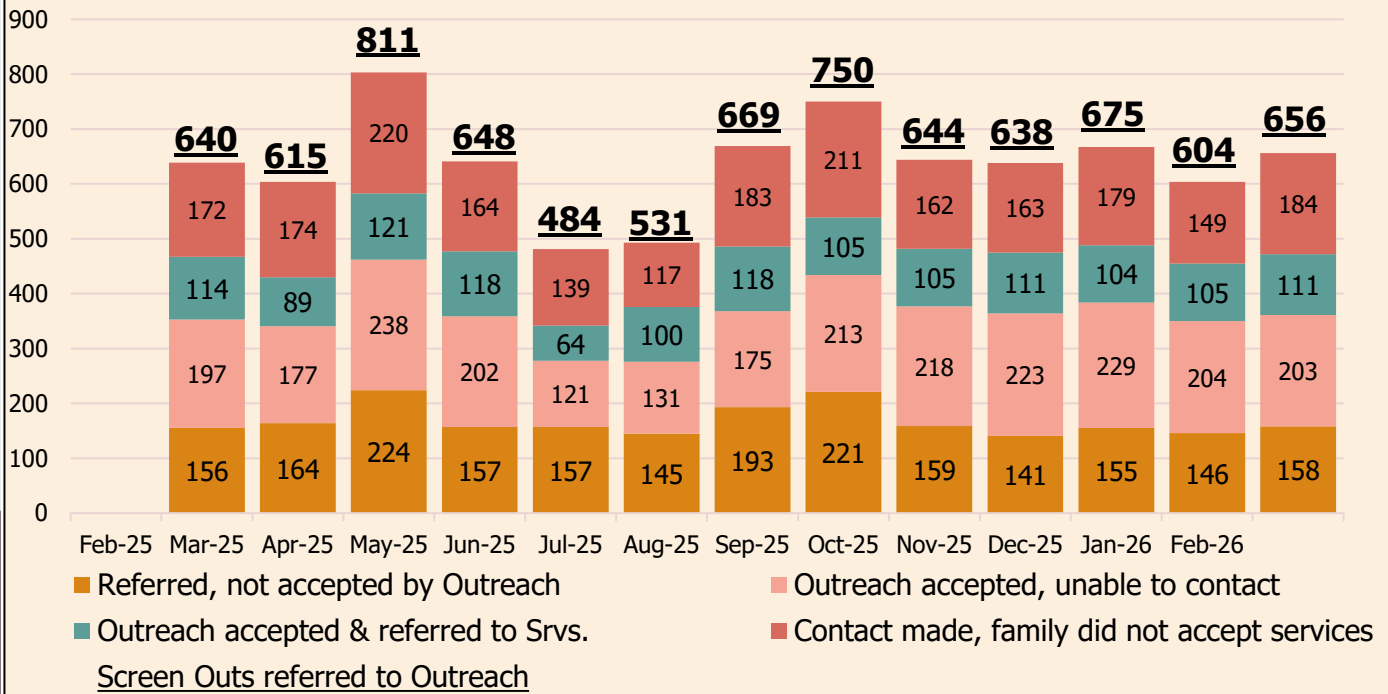


Percentage of Children Discharged by Discharge Type

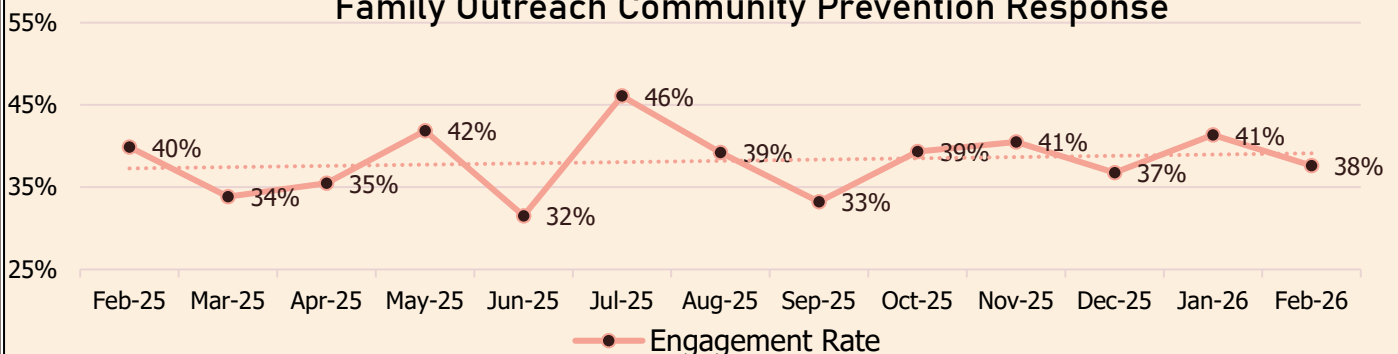


Family Outreach Community Prevention Response

*Methodology Update Aug. 2025



Family Outreach Community Prevention Response



Last 13 Months Report: Ending February 2026

County Data								
Reports		Investigations			Foster Care			
Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays	
Cibola	20	40.0%	15	1	31.6%	0	0	1
McKinley	43	39.5%	66	9	44.4%	0	0	0
San Juan	125	36.0%	204	19	32.1%	12	1	3
Sandoval	108	31.5%	290	135	13.5%	10	0	0
Torrance	14	21.4%	24	6	15.8%	1	0	0
Valencia	57	29.8%	98	2	27.9%	8	7	5
Northwest Total	367	33.8%	697	172	28.6%	31	8	9
Colfax/Union	14	57.1%	18	0	25.0%	0	3	0
San Miguel/Guad./Mora	35	40.0%	68	3	53.8%	1	0	8
Rio Arriba/Los Alamos	45	24.4%	138	80	31.6%	1	0	0
Santa Fe	106	36.8%	240	79	19.2%	1	0	2
Taos	35	45.7%	57	7	26.1%	2	2	0
Northeast Total	235	37%	521	169	27.9%	5	5	10
Bernalillo	657	33.6%	1458	602	16.2%	15	8	5
Metro	657	33.6%	1458	602	16.2%	15	8	5
Chaves	49	26.5%	123	50	26.8%	1	12	0
Curry	56	25.0%	129	68	17.5%	2	1	3
Quay/Harding/De Baca	9	55.6%	14	2	13.0%	0	0	0
Eddy	62	29.0%	69	3	27.9%	5	0	1
Lea	52	19.2%	57	6	12.1%	3	9	1
Roosevelt	23	39.1%	60	32	8.0%	0	2	0
Southeast Total	251	27.5%	452	161	19.1%	11	24	5
Doña Ana	285	32.6%	413	43	17.5%	7	3	0
Grant/Catron	38	44.7%	72	11	13.9%	2	0	1
Luna/Hidalgo	27	40.7%	42	0	16.1%	7	0	0
Otero	54	35.2%	82	1	11.8%	1	0	0
Sierra	12	25.0%	7	1	20.0%	0	0	0
Socorro	16	31.3%	12	0	28.6%	0	0	0
Lincoln	18	27.8%	21	0	6.7%	0	0	0
Southwest Total	450	34.0%	649	56	16.4%	18	3	1
NEW MEXICO	1960	33.4%	3777	1160	19.5%	80	48	30

Last 13 Months Report: Ending February 2026

County Data								
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	9	44.4%	0.0%	0.00	0	0	0	0
McKinley	35	48.6%	0.0%	0.00	5	0	0	0
San Juan	77	32.5%	20.0%	2.99	24	5	0	0
Sandoval	27	59.3%	80.0%	1.47	0	2	0	0
Torrance	20	55.0%	0.0%	1.79	8	2	0	0
Valencia	140	41.4%	46.2%	3.92	17	13	0	3
Northwest Total	308	42.5%	42.5%	2.74	54	22	0	3
Colfax/Union	18	55.6%	0.0%	0.00	0	0	0	0
San Miguel/Guad./Mora	54	53.7%	0.0%	3.09	7	6	0	0
Rio Arriba/Los Alamos	31	41.9%	100.0%	3.48	1	7	0	0
Santa Fe	47	44.7%	33.3%	1.57	6	7	0	0
Taos	56	78.6%	100.0%	5.22	10	4	0	0
Northeast Total	206	56.8%	26.7%	3.16	24	24	0	0
Bernalillo	854	46.5%	20.0%	1.96	120	81	1	0
Metro	854	46.5%	20.0%	1.96	120	81	1	0
Chaves	168	29.8%	0.0%	4.54	38	21	0	1
Curry	102	34.3%	40.0%	0.72	26	10	0	0
Quay/Harding/De Baca	21	14.3%	0.0%	1.70	9	2	0	0
Eddy	99	50.5%	0.0%	5.94	3	10	5	0
Lea	138	40.6%	0.0%	3.74	26	15	5	6
Roosevelt	18	27.8%	0.0%	8.23	1	1	0	0
Southeast Total	546	36.4%	12.5%	3.88	103	59	10	7
Doña Ana	130	44.6%	85.7%	6.46	12	30	3	1
Grant/Catron	26	46.2%	66.7%	9.33	2	10	0	0
Luna/Hidalgo	31	38.7%	85.7%	9.89	8	3	0	0
Otero	46	41.3%	100.0%	13.36	5	16	0	0
Sierra	0	61.5%	0.0%	0.00	0	0	0	0
Socorro	13	100.0%	100.0%	0.00	0	1	0	0
Lincoln	5	0.0%	0.0%	0.00	0	1	0	0
Southwest Total	251	45.4%	84.2%	7.98	27	61	3	1
NEW MEXICO	2165	44.2%	39.1%	3.36	328	247	14	11

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending February 2026

County Data								
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	0.0%	12	3	0	1	46.8%	0.0%
McKinley	91.4%	25.0%	16	12	0	1	78.3%	0.0%
San Juan	98.4%	11.1%	13	25	1	1	36.5%	9.1%
Sandoval	76.5%	0.0%	33	25	2	1	67.1%	18.8%
Torrance	94.7%	0.0%	8	3	1	0	45.3%	0.0%
Valencia	95.0%	18.0%	55	28	2	0	29.4%	5.3%
Northwest Total	94.2%	14.4%	137	96	6	4	47.0%	7.6%
Colfax/Union	100.0%	33.3%	7	4	1	0	117.1%	25.0%
San Miguel/Guad./Mora	100.0%	0.0%	12	11	0	0	33.6%	15.4%
Rio Arriba/Los Alamos	93.3%	37.5%	9	13	0	1	68.6%	25.0%
Santa Fe	88.6%	16.7%	28	15	2	3	48.8%	33.3%
Taos	96.2%	7.0%	23	7	1	4	48.0%	12.5%
Northeast Total	95.2%	13.4%	79	50	4	8	54.8%	22.9%
Bernalillo	52.2%	0.5%	229	149	11	12	87.6%	46.6%
Metro	52.2%	0.5%	229	149	11	12	87.6%	46.6%
Chaves	88.8%	5.5%	34	24	2	4	54.3%	19.0%
Curry	71.1%	0.0%	27	17	1	2	60.5%	15.4%
Quay/Harding/De Baca	100.0%	14.8%	1	6	0	0	54.5%	0.0%
Eddy	93.6%	7.0%	38	19	4	1	16.8%	17.6%
Lea	84.0%	3.5%	29	24	4	3	23.0%	10.5%
Roosevelt	70.6%	0.0%	5	5	0	1	58.5%	20.0%
Southeast Total	85.0%	4.7%	134	95	11	11	39.7%	15.2%
Doña Ana	96.7%	29.1%	39	48	5	3	56.9%	15.9%
Grant/Catron	100.0%	28.6%	11	4	1	1	71.6%	14.3%
Luna/Hidalgo	100.0%	63.2%	14	2	3	3	54.5%	0.0%
Otero	100.0%	50.0%	14	14	1	2	19.4%	16.7%
Sierra	0.0%	0.0%	0	1	0	0	240.0%	50.0%
Socorro	100.0%	47.1%	4	3	0	0	37.5%	33.3%
Lincoln	100.0%	20.0%	4	3	0	0	37.5%	33.3%
Southwest Total	98.3%	36.5%	89	76	10	9	56.3%	16.7%
NEW MEXICO	75.1%	8.4%	668	466	42	44	58.0%	24.8%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending February 2026

County Data									
Estimated Caseloads			Federal/LFC Measures ¹						
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	5.0	3.3	15.0	26.3%	0.0	0.0%	100.0%	76.9%	0.00
McKinley	15.5	8.5	15.5	18.0%	48.1	0.0%	63.6%	14.3%	2.43
San Juan	23.8	6.7	11.8	15.1%	25.4	9.4%	23.5%	41.7%	3.94
Sandoval	41.9	9.3	20.7	6.6%	31.1	0.0%	60.0%	0.0%	5.30
Torrance	12.5	10.0	14.0	10.0%	12.8	36.4%	23.1%	40.0%	1.97
Valencia	16.2	21.2	13.8	15.5%	21.0	44.3%	21.1%	52.4%	5.41
Northwest Total	22.8	10.6	14.8	14.7%	25.0	26.8%	30.1%	46.0%	4.17
Colfax/Union	17.0	19.0	11.0	18.4%	17.2	50.0%	66.7%	0.0%	13.33
San Miguel/Guad./Mora	16.8	14.5	9.3	20.7%	50.0	26.3%	45.5%	66.7%	8.99
Rio Arriba/Los Alamos	69.0	10.3	25.0	18.8%	7.5	12.5%	25.0%	44.4%	16.90
Santa Fe	39.8	26.5	22.5	14.5%	12.3	20.0%	37.5%	22.2%	14.41
Taos	29.0	18.3	14.5	12.7%	13.8	33.3%	25.0%	21.4%	5.06
Northeast Total	34.6	16.6	15.3	17.1%	22.1	27.1%	34.0%	46.0%	9.95
Bernalillo	49.9	29.8	35.7	17.0%	18.1	18.3%	8.5%	15.2%	6.44
Metro	49.9	29.8	35.7	17.0%	18.1	18.3%	8.5%	15.2%	6.44
Chaves	24.8	19.8	14.8	15.5%	13.7	20.3%	20.5%	15.6%	6.04
Curry	43.0	26.8	12.0	7.4%	0.0	36.2%	33.3%	31.5%	5.58
Quay/Harding/De Baca	8.5	17.0	8.0	23.2%	35.4	8.3%	27.3%	0.0%	0.00
Eddy	12.2	20.0	20.0	13.8%	32.5	26.6%	40.0%	64.8%	7.90
Lea	8.0	22.5	14.8	15.0%	20.6	21.4%	27.3%	42.3%	5.82
Roosevelt	60.0	9.0	13.0	12.0%	0.0	25.0%	0.0%	100.0%	12.17
Southeast Total	19.1	20.6	14.5	14.1%	16.7	24.6%	29.5%	38.9%	6.92
Doña Ana	20.5	12.0	16.8	17.7%	17.2	35.6%	52.2%	45.5%	9.66
Grant/Catron	23.3	28.0	7.0	15.8%	0.0	35.6%	40.0%	11.1%	18.40
Luna/Hidalgo	15.8	16.0	0.0	16.7%	0.0	50.0%	33.3%	71.4%	9.02
Otero	21.8	15.3	10.3	4.3%	6.9	4.8%	61.1%	29.4%	7.53
Sierra	0.0	0.0	0.0	5.0%	0.0	0.0%	100.0%	0.0%	0.00
Socorro	10.0	5.0	8.0	35.0%	0.0	0.0%	0.0%	0.0%	0.85
Lincoln	0.0	5.0	8.0	35.0%	0.0	0.0%	100.0%	0.0%	0.85
Southwest Total	20.9	12.8	14.2	16.7%	14.5	31.1%	53.2%	39.2%	8.44
NEW MEXICO	29.5	18.1	18.9	15.9%	18.7	23.9%	23.9%	31.0%	6.92

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending February 2026

County Data									
Over Payments						TPRs			
N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed	
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	1	\$0	-\$23	-\$23	0	0	0.0%	0
San Juan	0	2	\$0	-\$90	-\$90	0	0	0.0%	0
Sandoval	0	1	\$0	-\$325	-\$325	1	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	2	0	0.0%	0
Valencia	0	1	\$0	-\$505	-\$505	1	0	0.0%	0
Northwest Total	0	5	\$0	-\$943	-\$943	4	0	0.0%	0
Colfax/Union	0	1	\$0	-\$1,800	-\$1,800	0	0	0.0%	0
San Miguel/Guad./Mora	0	1	\$0	-\$4	-\$4	0	0	0.0%	0
Rio Arriba/Los Alamos	0	1	\$0	-\$103	-\$103	0	0	0.0%	0
Santa Fe	0	1	\$0	-\$462	-\$462	1	0	0.0%	0
Taos	0	0	\$0	\$0	\$0	1	0	0.0%	0
Northeast Total	0	4	\$0	-\$2,369	-\$2,369	2	0	0.0%	0
Bernalillo	11	21	-\$17,604	-\$22,572	-\$40,176	5	2	40.0%	1
Metro	11	21	-\$17,604	-\$22,572	-\$40,176	5	2	40.0%	1
Chaves	2	1	-\$4,299	-\$22	-\$4,321	6	0	0.0%	0
Curry	0	0	\$0	\$0	\$0	0	0	0.0%	1
Quay/Harding/De Baca	0	3	\$0	-\$744	-\$744	0	0	0.0%	0
Eddy	0	2	\$0	-\$450	-\$450	3	0	0.0%	0
Lea	0	2	\$0	-\$221	-\$221	2	0	0.0%	0
Roosevelt	1	1	-\$183	-\$84	-\$267	0	0	0.0%	0
Southeast Total	3	9	-\$4,482	-\$1,521	-\$6,003	11	0	0.0%	1
Doña Ana	1	0	-\$133	\$0	-\$133	7	2	28.6%	1
Grant/Catron	0	0	\$0	\$0	\$0	0	0	0.0%	0
Luna/Hidalgo	0	1	\$0	-\$175	-\$175	2	0	0.0%	0
Otero	0	0	\$0	\$0	\$0	0	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	1	1	-\$133	-\$175	-\$308	9	2	22.2%	1
NEW MEXICO	15	40	-\$22,220	-\$27,579	-\$49,799	31	4	12.9%	3

¹TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending February 2026

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	34	0%	12	0%	20	0%	2	0
Metro	25	4%	7	0%	17	6%	1	0
Southern	16	0%	12	0%	4	0%	0	0
FAMILY SERVICES	75	1%	31	0%	41	2%	3	0%
Northern	11	0%	7	0%	2	0%	2	0%
Metro	21	62%	15	80%	6	17%	0	0%
Southern	15	27%	15	27%	0	0%	0	0%
FOST. CONNECTIONS	47	36%	37	43%	8	13%	2	0%
Northern	95	4%	88	5%	5	0%	2	0%
Metro	61	8%	53	8%	8	13%	0	0%
Southern	106	7%	99	7%	7	0%	0	0%
INVESTIGATIONS	262	6%	240	6%	20	5%	2	0%
Northern	23	0%	0	0%	22	0%	1	0%
Metro	23	0%	0	0%	23	0%	0	0%
Southern	22	27%	0	0%	22	27%	0	0%
LEGAL	68	9%	0	0%	67	9%	1	0%
Northern	35	14%	3	33%	30	10%	2	50%
Metro	27	19%	0	0%	27	19%	0	0%
Southern	34	0%	2	0%	32	0%	0	0%
OPERATIONS	96	10%	5	20%	89	9%	2	50%
Northern	80	14%	68	16%	10	0%	2	0%
Metro	55	2%	48	2%	7	0%	0	0%
Southern	96	2%	80	3%	14	0%	2	0%
PERMANENCY	231	6%	196	7%	31	0%	4	0%
Northern	48	54%	33	58%	14	43%	1	100%
Metro	30	0%	22	5%	7	57%	1	0%
Southern	48	75%	38	79%	10	60%	0	0%
PLACEMENT	126	53%	93	54%	31	52%	2	50%
Intake & REACH	69	80%	0	0%	68	81%	1	0%
Receiving Center	18	72%	0	0%	18	72%	0	0%
SCI	87	78%	0	0%	86	79%	1	0%
NEW MEXICO	992	20%	602	16%	373	27%	17	12%

Last 13 Months Report: Ending February 2026

Family Outreach: Community Prevention Response *								
Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagemen t Rate	
Cibola	16	11	68.8%	31.3%	54.5%	12.5%	18.8%	40.0%
McKinley	6	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Juan	39	31	79.5%	20.5%	35.5%	28.2%	23.1%	55.0%
Sandoval	40	33	82.5%	17.5%	24.2%	25.0%	37.5%	40.0%
Torrance	4	4	100.0%	0.0%	50.0%	25.0%	0.0%	100.0%
Valencia	22	20	90.9%	9.1%	30.0%	4.5%	59.1%	7.1%
Northwest Total	127	99	78.0%	22.0%	33.3%	19.7%	31.5%	38.5%
Colfax/Union	3	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	14	10	71.4%	28.6%	30.0%	21.4%	28.6%	42.9%
Rio Arriba/Los Alamos	26	20	76.9%	23.1%	15.0%	15.4%	46.2%	25.0%
Santa Fe	34	30	88.2%	11.8%	46.7%	23.5%	26.5%	47.1%
Taos	10	6	60.0%	40.0%	83.3%	10.0%	0.0%	100.0%
Northeast Total	87	66	75.9%	24.1%	37.9%	18.4%	28.7%	39.0%
Bernalillo	218	172	78.9%	21.1%	41.9%	19.7%	26.1%	43.0%
Metro	218	172	78.9%	21.1%	41.9%	19.7%	26.1%	43.0%
Chaves	18	13	72.2%	27.8%	46.2%	0.0%	38.9%	0.0%
Curry	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	15	11	73.3%	26.7%	45.5%	6.7%	33.3%	16.7%
Lea	20	16	80.0%	20.0%	31.3%	15.0%	35.0%	30.0%
Roosevelt	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	57	40	70.2%	29.8%	40.0%	7.0%	33.3%	17.4%
Doña Ana	82	61	74.4%	25.6%	41.0%	18.3%	25.6%	41.7%
Grant/Catron	13	6	46.2%	53.8%	33.3%	15.4%	15.4%	50.0%
Luna/Hidalgo	27	22	81.5%	18.5%	72.7%	0.0%	22.2%	0.0%
Otero	27	18	66.7%	33.3%	61.1%	7.4%	25.9%	22.2%
Sierra	2	1	50.0%	50.0%	100.0%	0.0%	0.0%	0.0%
Socorro	8	8	100.0%	0.0%	12.5%	37.5%	50.0%	42.9%
Lincoln	6	5	83.3%	16.7%	20.0%	16.7%	50.0%	25.0%
Southwest Total	165	121	73.3%	26.7%	47.1%	13.9%	26.1%	34.8%
Unassigned	2							0
TOTALS	656	498	75.9%	24.1%	40.8%	22.3%	36.9%	37.6%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

Last 13 Months Report: Ending February 2026

County Data									
Discharge Reason									
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other				
Cibola	1	0	0	1	0	0	0	0	0
McKinley	0	0	0	0	0	0	0	0	0
San Juan	5	0	0	4	1	0	0	0	0
Sandoval	0	0	0	0	0	0	0	0	0
Torrance	1	0	0	0	1	0	0	0	0
Valencia	12	0	3	9	0	0	0	0	0
Northwest Total	19	0	3	14	2	0	0	0	0
Colfax/Union	3	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	8	0	0	0	8	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	2	0	0	0	0	0
Santa Fe	2	0	0	1	0	0	0	0	0
Taos	2	0	0	3	1	0	0	0	0
Northeast Total	15	0	0	3	9	0	0	0	0
Bernalillo	14	1	0	11	2	0	0	0	0
Metro	14	1	0	11	2	0	0	0	0
Chaves	12	0	1	11	0	0	0	0	0
Curry	4	0	0	4	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0	0
Eddy	1	0	0	0	1	0	0	0	0
Lea	11	0	6	3	2	0	0	0	0
Roosevelt	2	2	0	0	0	0	0	0	0
Southeast Total	30	2	7	18	3	0	0	0	0
Doña Ana	3	0	1	1	1	0	0	0	0
Grant/Catron	1	0	0	0	1	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0	0
Otero	0	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Southwest Total	4	0	1	1	2	0	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0	0
NEW MEXICO	82	3	11	47	18	0	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	Reports involving a family with 3+ prior reports
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	Substantiated investigations
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: < 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

<p>Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.</p>		
<p>Target: < 8.5</p>	<p>Numerator: Number of substantiated reports pertaining to children included in the denominator calculation</p> <p>Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period</p>	$\frac{\text{Numerator}}{\text{Denominator}} \times 100,000$
<p>Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.</p>		
<p>Target: > 40.5%</p>	<p>Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months</p> <p>Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month</p>	
<p>Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.</p>		
<p>Target: > 43.6%</p>	<p>Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months</p> <p>Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period</p>	
<p>Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.</p>		
<p>Target: > 30.3%</p>	<p>Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months</p> <p>Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period</p>	
<p>Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.</p>		
<p>Target: < 4.12</p>	<p>Numerator: Number of placement moves</p> <p>Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care</p>	$\frac{\text{Numerator}}{\text{Denominator}} \times 1,000$

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: > 80%	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: > 80%	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: > 80%	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: > 80%	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: >	Numerator:	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

notes on the data (continued)

<p>Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.</p> <p>(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)</p>		
<p>Target: ></p>	<p>Numerator:</p> <hr/> <p>Denominator:</p>	<p>Number of Outreach not accepted (Vetoed) for the reported time period.</p> <hr/> <p>Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.</p>
<p>Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.</p>		
<p>Target: ></p>	<p>Numerator:</p> <hr/> <p>Denominator:</p>	<p>Number of Outreach accepted in which no contact was made with the family for the reported time period.</p> <hr/> <p>Number of Families accepted by Family Outreach for the reported time period</p>
<p>Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.</p>		
<p>Target: ></p>	<p>Numerator:</p> <hr/> <p>Denominator:</p>	<p>Number of Outreach accepted screen outs in which referral was made to services for the reported time period.</p> <hr/> <p>Number of Families accepted by Family Outreach for the reported time period</p>
<p>Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.</p>		
<p>Target: ></p>	<p>Numerator:</p> <hr/> <p>Denominator:</p>	<p>Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.</p> <hr/> <p>Number of Families accepted by Family Outreach for the reported time period</p>
<p>Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.</p>		
<p>Target: ></p>	<p>Numerator:</p> <hr/> <p>Denominator:</p>	<p>Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.</p> <hr/> <p>Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.</p>
<p>Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.</p>		
<p>Target: ></p>	<p>Numerator:</p> <hr/> <p>Denominator:</p>	<p>Total children discharged from foster care for the reported time period.</p> <hr/> <p>Total children discharged to guardianship for the reported time period.</p>

