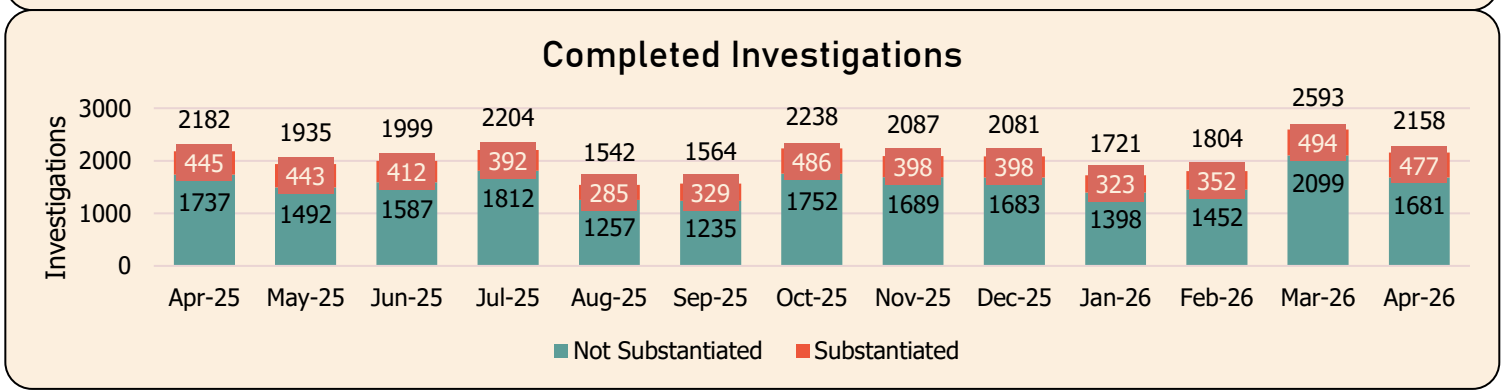
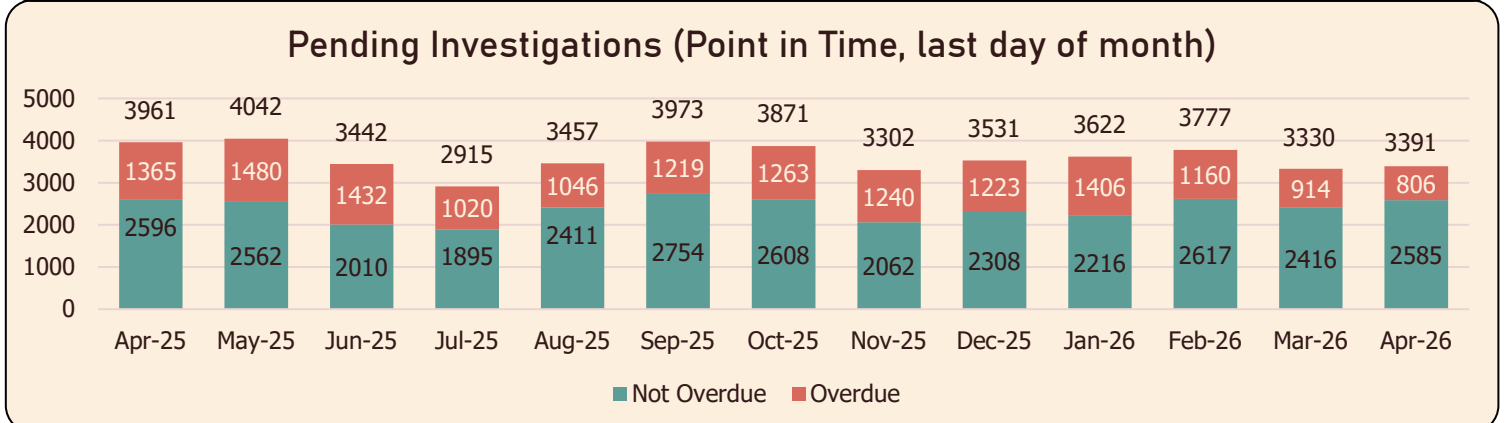
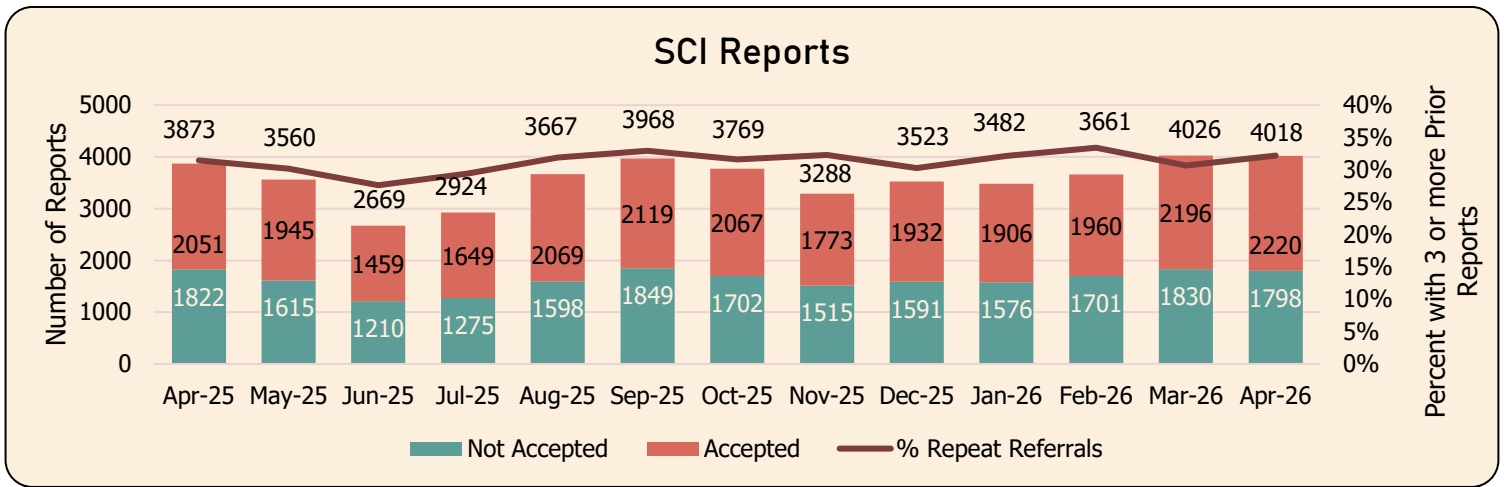


The Last 13 Months

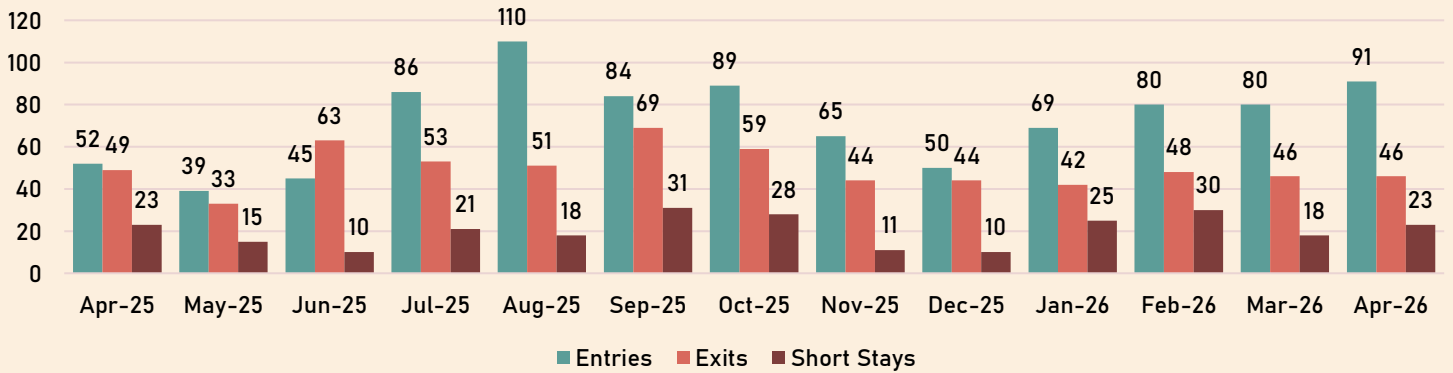
ending April 30th, 2026

Protective Services Division, Data Evaluation Unit

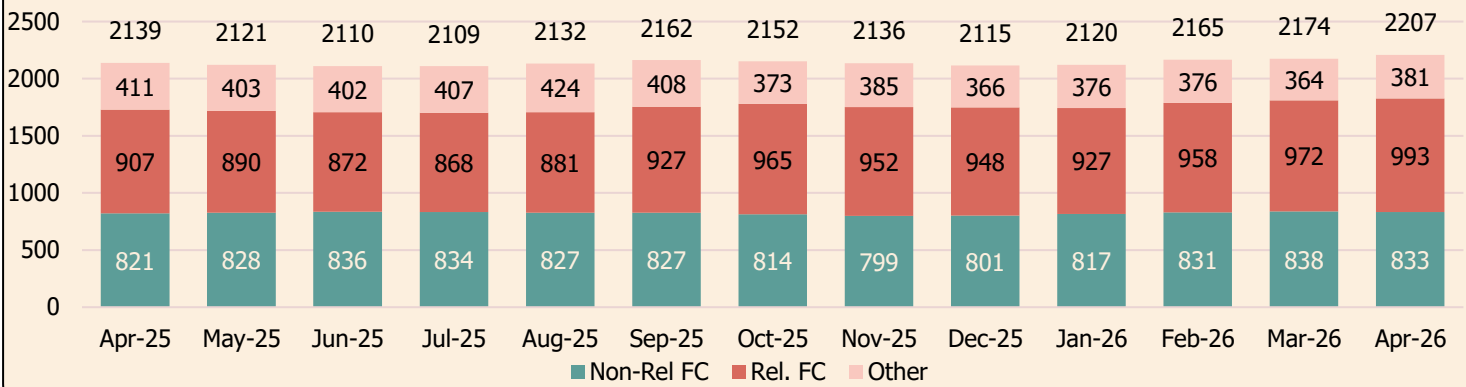
PSData@cyfd.nm.gov



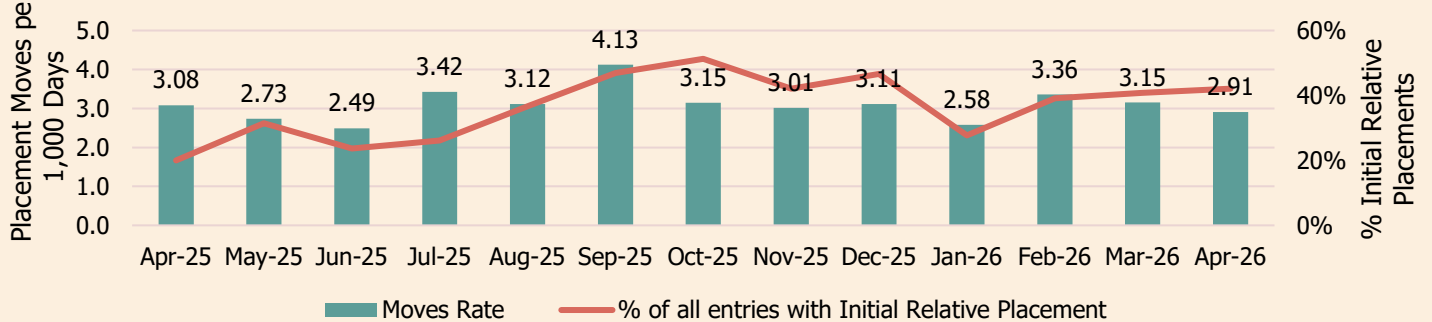
Foster Care Entries, Exits, and Short Stays



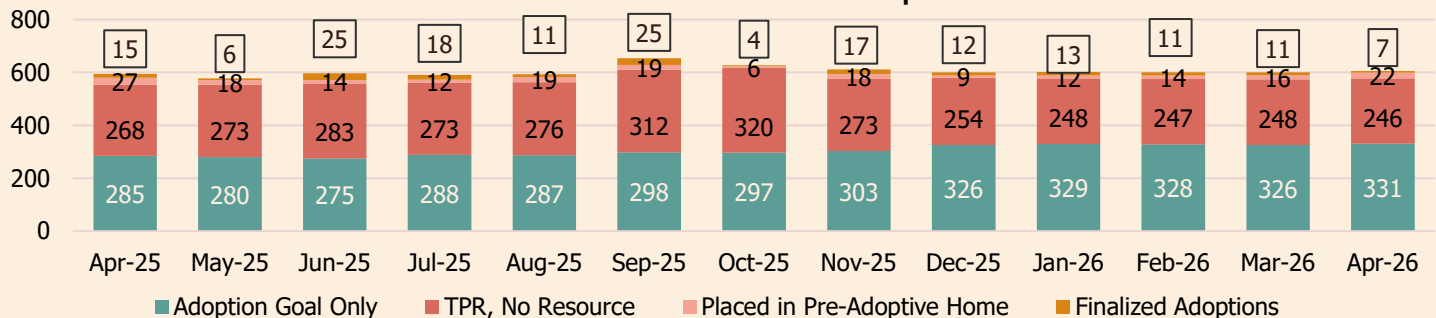
Children in Care by Placement Type (Count during the month)



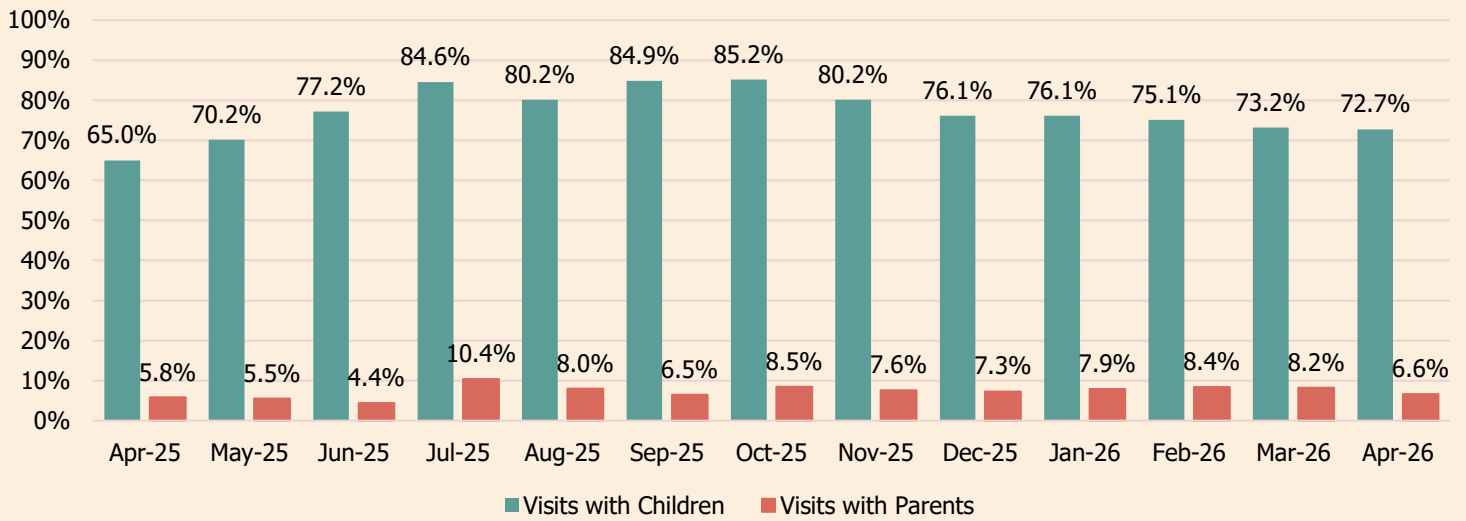
Placement Moves and Initial Relative Placements



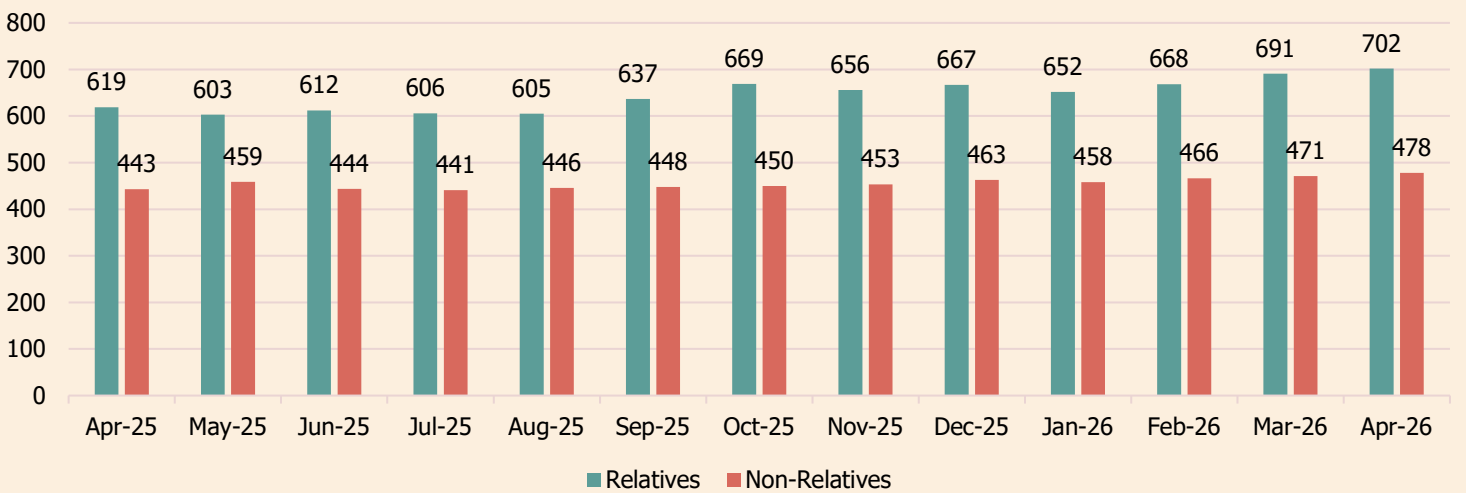
Children with a Plan of Adoption



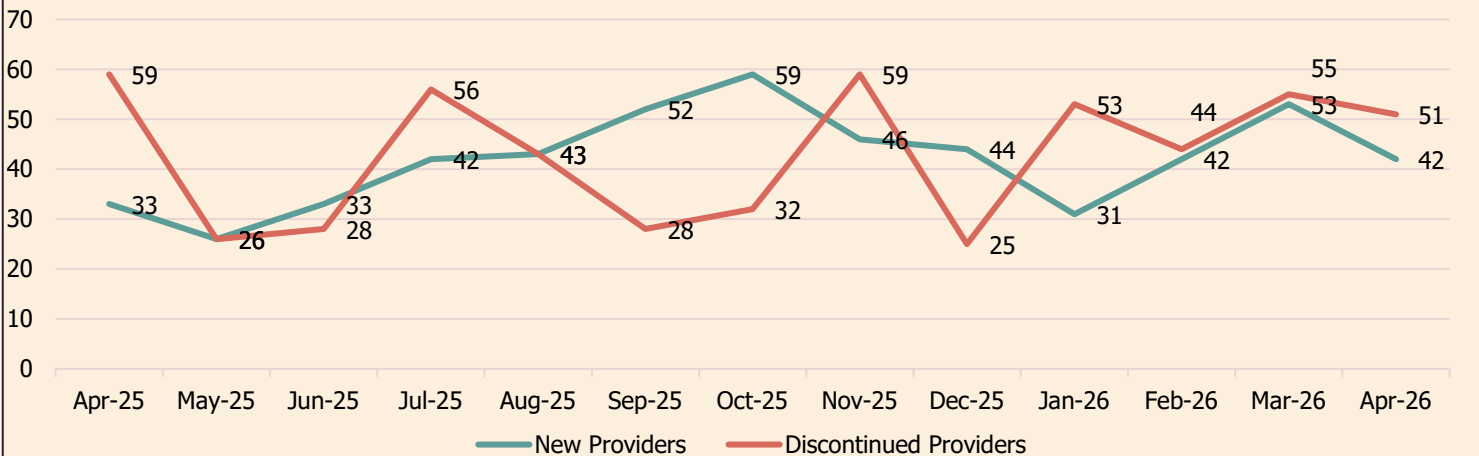
Caseworker Visits



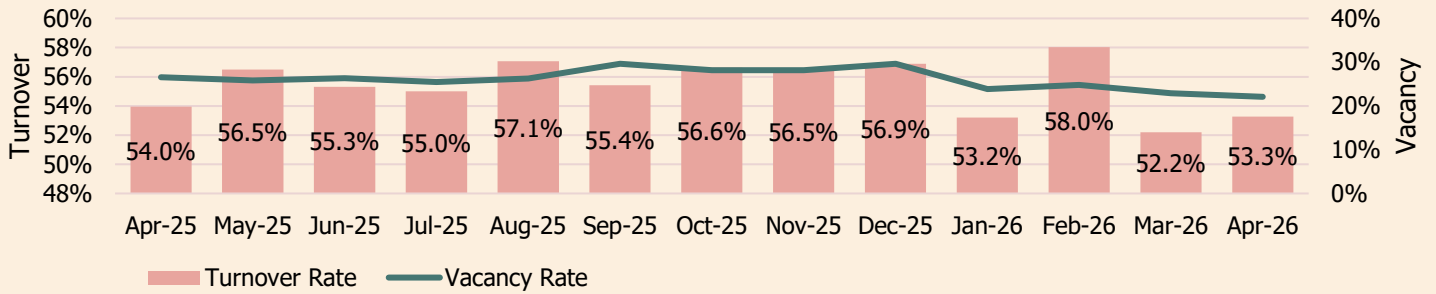
Resource Families



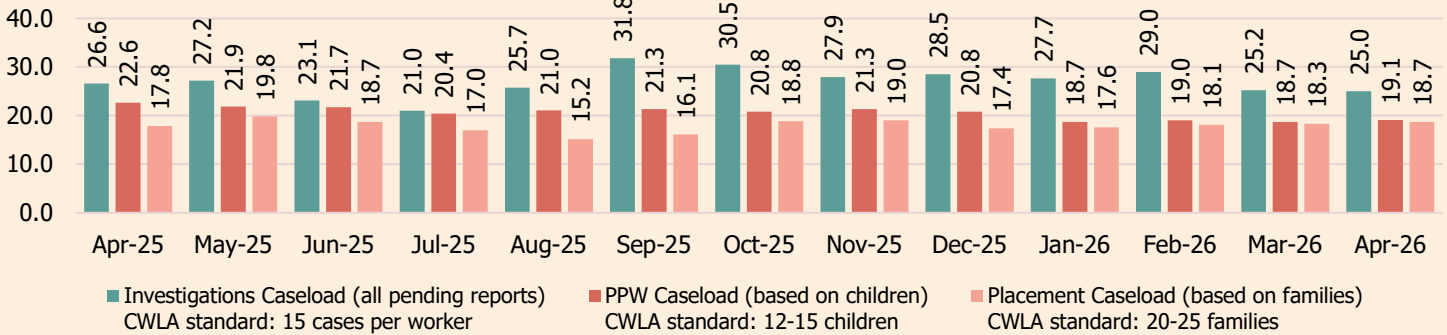
New & Discontinued Resource Families



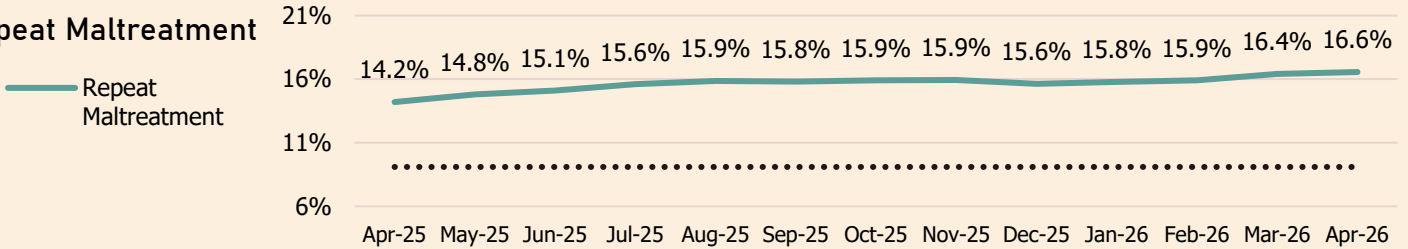
Turnover & Vacancy Rates for Key PS Field Positions¹



Estimated Caseloads



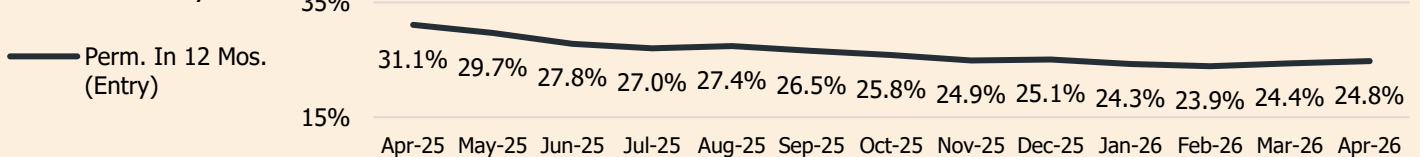
Repeat Maltreatment



Maltreatment in Foster Care



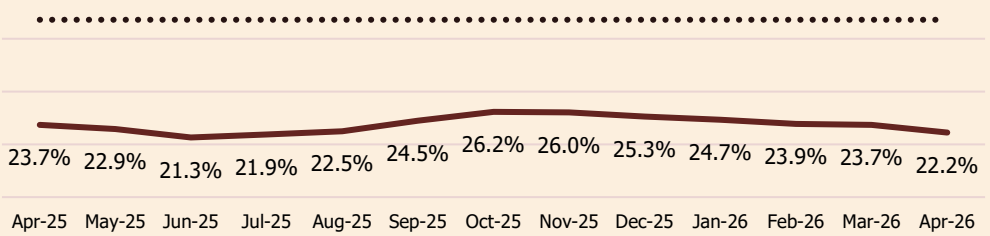
Permanency in 12 Months of Entry



Last 13 Months Report: Ending April 2026

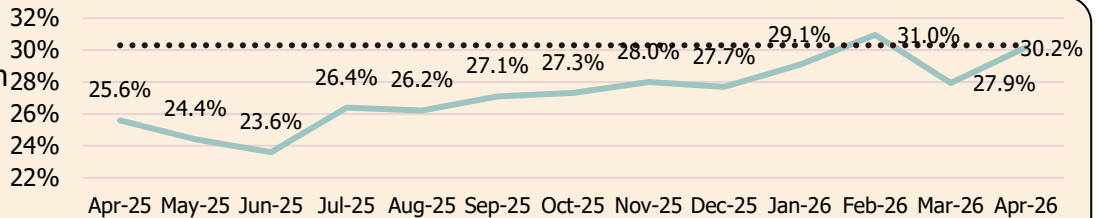
Permanency in 12 Months for Children in Care 12-23 Months

Perm. In 12 Mos. (12-23)



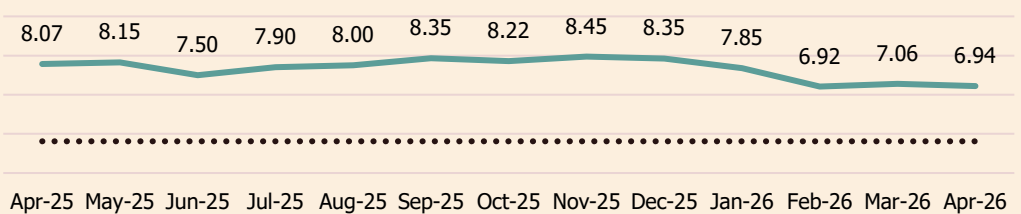
Permanency in 12 Months for Children in Care 24+ Months

Perm. In 12 Mos. (24+)

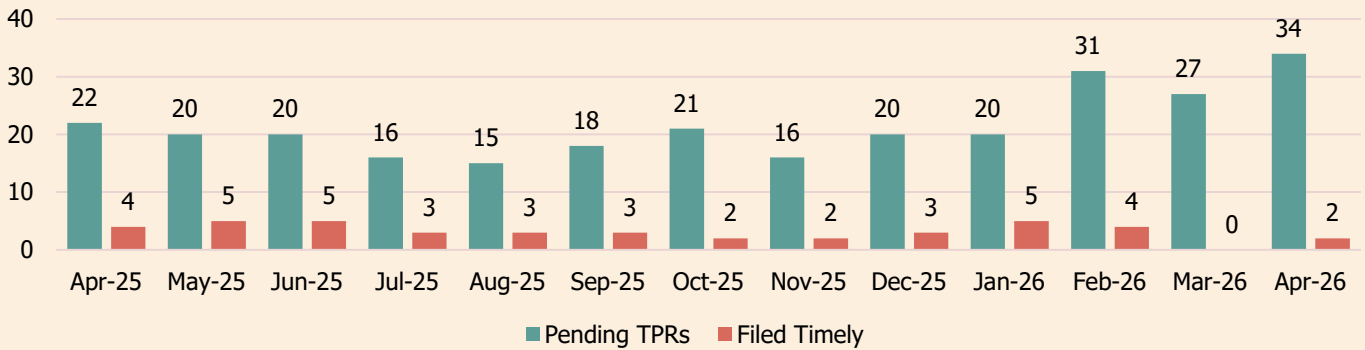


Placement Moves Rate per 1,00 Days (Rolling 12 Months)

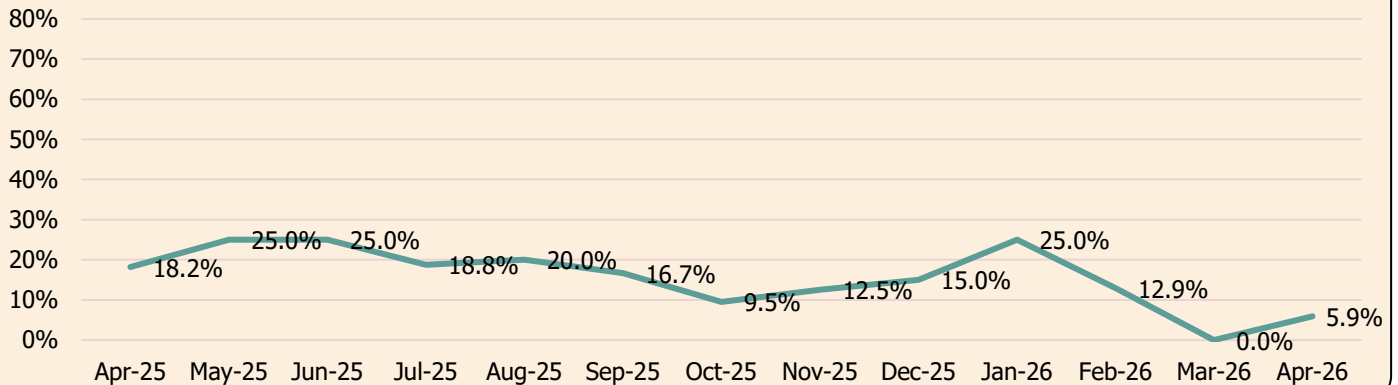
Placement Moves Rate



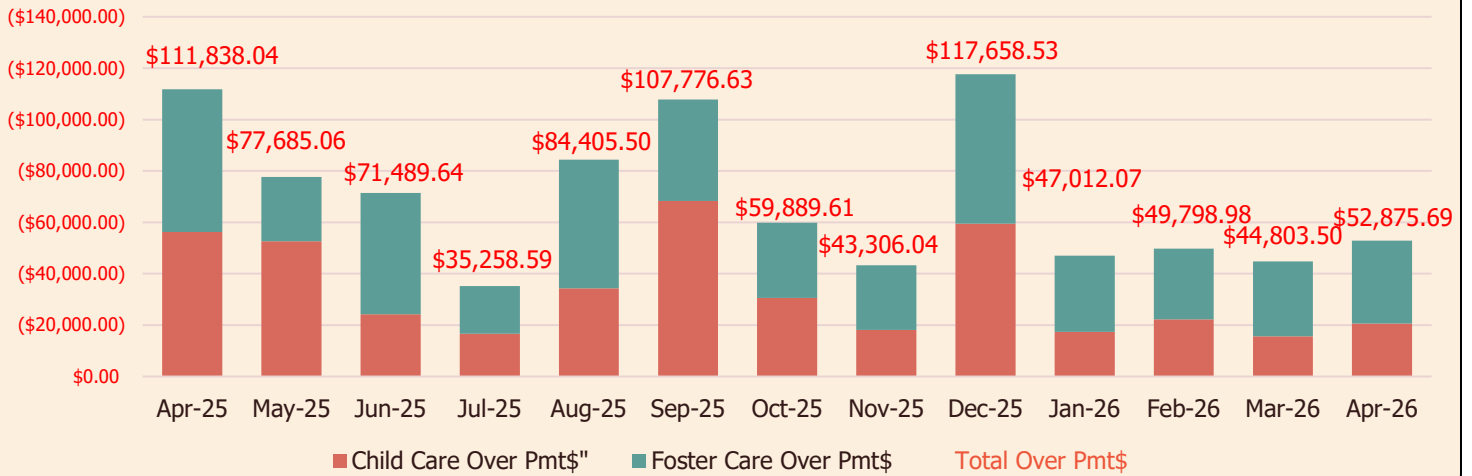
Pending TPRs



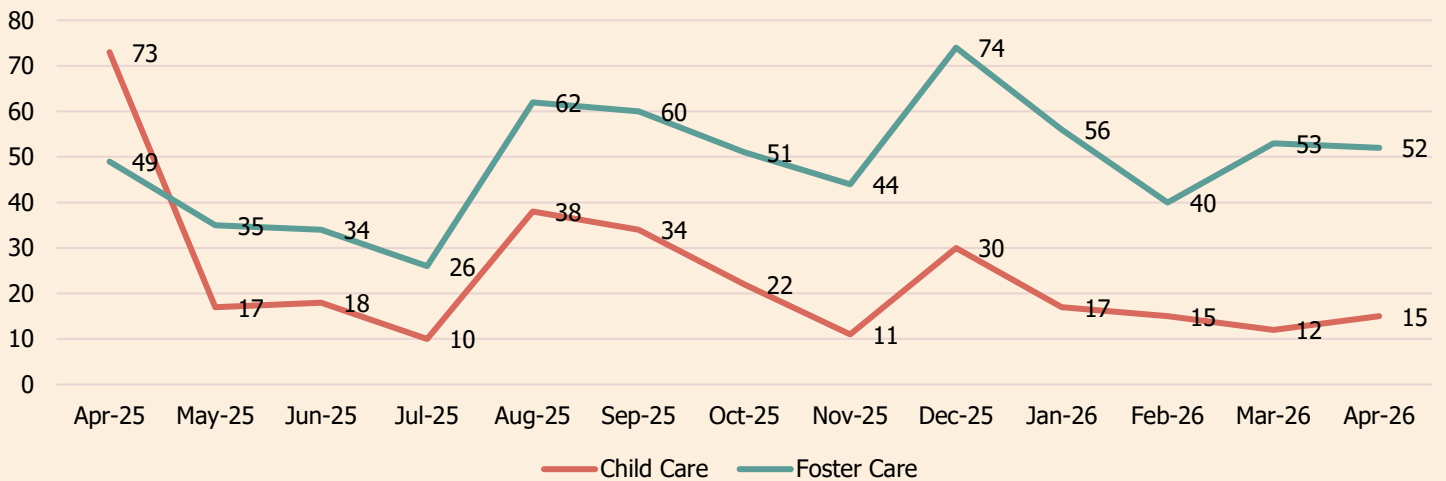
Percent of Pending TPRs filed within 45 days of Change of Plan



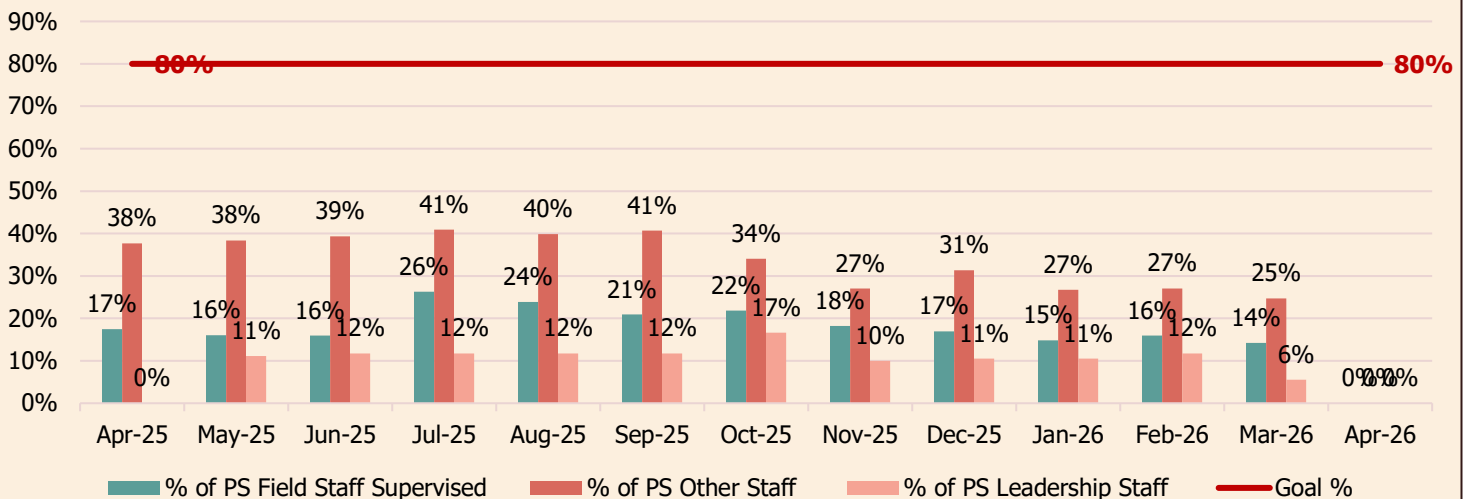
Over Payments



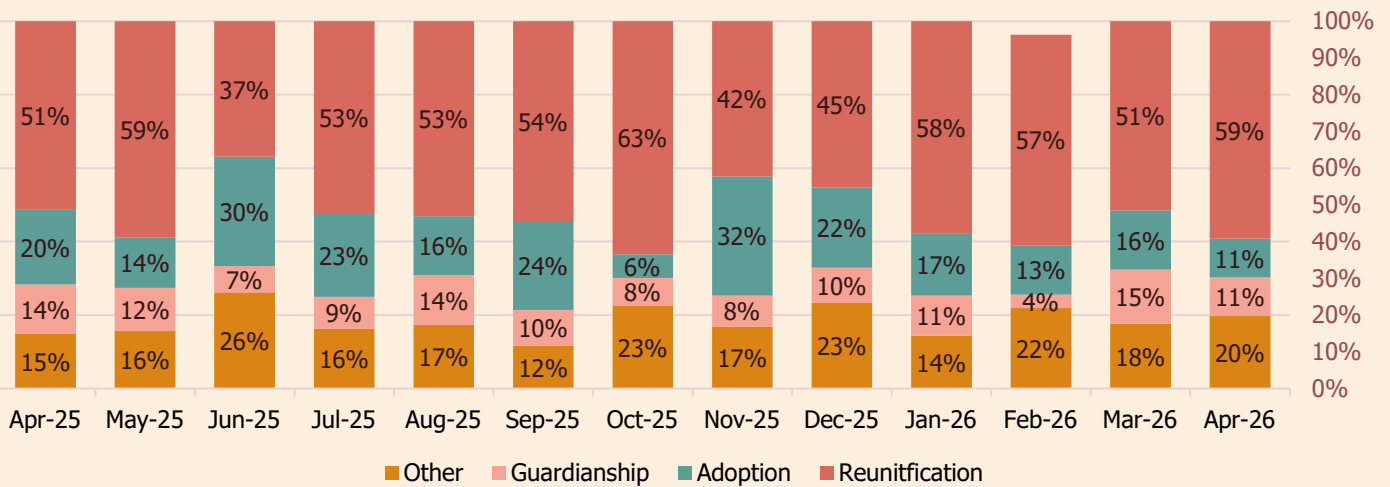
Number of Over Payments in Month



PS Staff Monthly Supervision

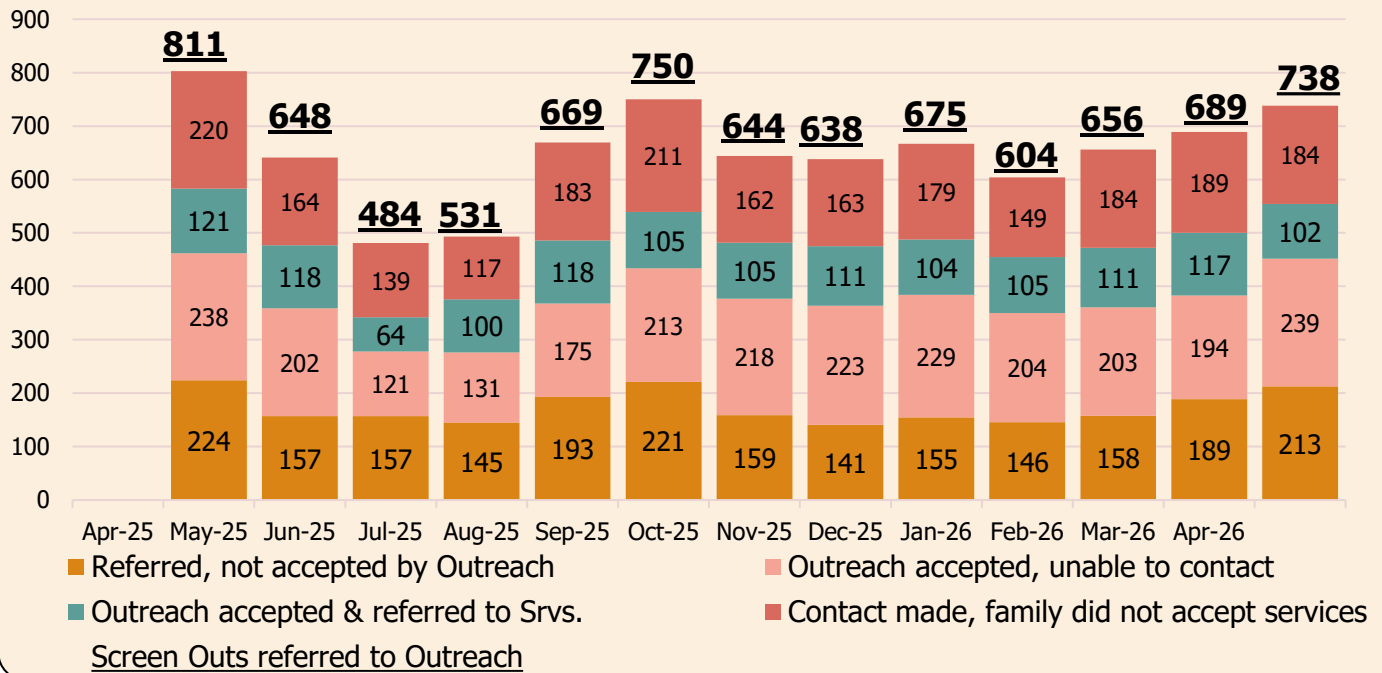


Percentage of Children Discharged by Discharge Type

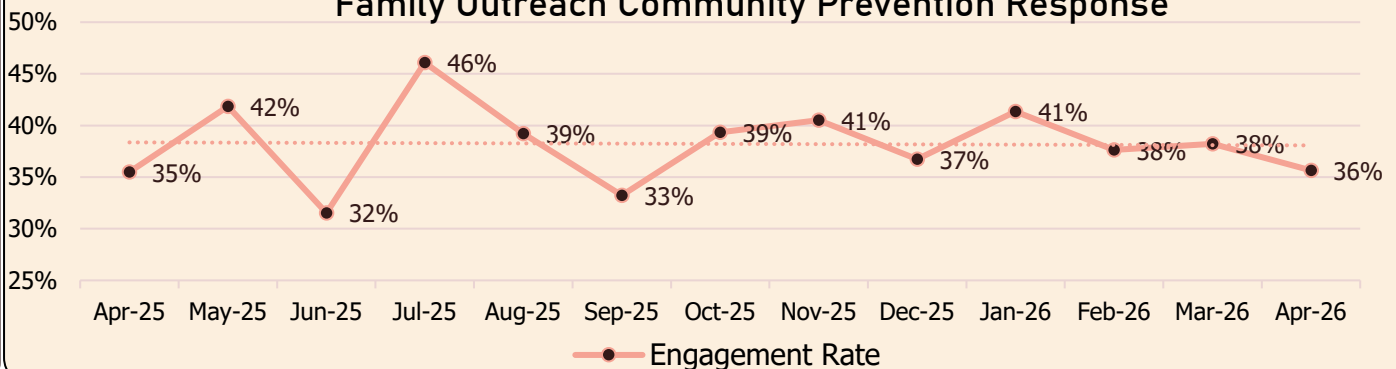


Family Outreach Community Prevention Response

*Methodology Update Aug. 2025



Family Outreach Community Prevention Response



Last 13 Months Report: Ending April 2026

County Data								
Reports		Investigations			Foster Care			
Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays	
Cibola	22	40.9%	17	0	43.5%	1	0	0
McKinley	53	28.3%	62	7	34.9%	3	3	0
San Juan	118	31.4%	163	15	21.1%	2	3	1
Sandoval	109	23.9%	172	52	24.7%	0	1	3
Torrance	15	40.0%	34	6	7.1%	0	0	0
Valencia	83	43.4%	137	14	23.7%	3	12	4
Northwest Total	400	32.3%	585	94	24.8%	9	19	8
Colfax/Union	33	33.3%	22	0	36.0%	5	2	0
San Miguel/Guad./Mora	34	32.4%	40	3	52.0%	10	2	0
Rio Arriba/Los Alamos	42	31.0%	105	58	23.6%	1	0	0
Santa Fe	93	29.0%	135	16	11.5%	3	1	0
Taos	42	52.4%	69	15	11.5%	0	0	0
Northeast Total	244	34%	371	92	19.7%	19	5	0
Bernalillo	777	34.7%	1509	558	23.5%	28	2	7
Metro	777	34.7%	1509	558	23.5%	28	2	7
Chaves	74	31.1%	119	22	26.4%	2	1	3
Curry	65	30.8%	101	10	15.5%	1	2	0
Quay/Harding/De Baca	13	23.1%	13	1	25.0%	0	0	0
Eddy	59	25.4%	30	0	27.1%	9	10	0
Lea	53	17.0%	72	5	26.5%	1	0	0
Roosevelt	24	25.0%	21	0	12.5%	3	0	0
Southeast Total	288	26.4%	356	38	23.2%	16	13	3
Doña Ana	307	28.7%	349	23	19.7%	6	4	3
Grant/Catron	31	29.0%	40	0	32.1%	1	0	0
Luna/Hidalgo	50	26.0%	49	0	8.6%	3	0	0
Otero	66	40.9%	90	1	13.3%	4	1	0
Sierra	16	25.0%	7	0	41.2%	2	1	2
Socorro	24	29.2%	14	0	18.8%	0	0	0
Lincoln	17	47.1%	21	0	8.0%	0	0	0
Southwest Total	511	30.5%	570	24	19.3%	19	7	5
NEW MEXICO	2220	32.2%	3391	806	22.1%	91	46	23

Last 13 Months Report: Ending April 2026

County Data								
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	19	52.6%	100.0%	3.56	0	0	0	0
McKinley	29	41.4%	0.0%	1.30	3	0	0	0
San Juan	74	39.2%	66.7%	5.22	23	5	0	0
Sandoval	30	40.0%	0.0%	5.03	0	2	0	0
Torrance	20	60.0%	0.0%	0.00	10	0	2	0
Valencia	127	37.0%	57.1%	7.84	17	8	0	0
Northwest Total	299	40.8%	41.2%	5.43	53	15	2	0
Colfax/Union	21	61.9%	100.0%	4.29	1	0	0	0
San Miguel/Guad./Mora	55	65.5%	50.0%	2.90	5	8	0	0
Rio Arriba/Los Alamos	33	45.5%	100.0%	3.07	0	9	0	0
Santa Fe	53	47.2%	33.3%	5.89	5	9	0	0
Taos	54	75.9%	0.0%	0.62	9	6	0	0
Northeast Total	216	60.2%	63.2%	3.18	20	32	0	0
Bernalillo	885	46.7%	34.3%	1.54	124	85	0	0
Metro	885	46.7%	34.3%	1.54	124	85	0	0
Chaves	159	30.2%	60.0%	1.30	40	21	0	1
Curry	105	36.2%	0.0%	0.64	29	10	0	0
Quay/Harding/De Baca	17	23.5%	0.0%	1.96	5	2	0	0
Eddy	100	58.0%	77.8%	4.67	7	11	3	2
Lea	123	44.7%	0.0%	1.87	21	12	6	0
Roosevelt	19	36.8%	0.0%	11.32	1	1	0	0
Southeast Total	523	40.2%	52.6%	2.29	103	57	9	3
Doña Ana	139	33.1%	11.1%	5.57	13	28	8	4
Grant/Catron	27	51.9%	0.0%	6.08	2	8	1	0
Luna/Hidalgo	35	42.9%	0.0%	4.00	8	2	1	0
Otero	55	41.8%	50.0%	6.43	8	17	1	0
Sierra	5	73.7%	25.0%	95.24	0	0	0	0
Socorro		100.0%	100.0%	0.00	0	1	0	0
Lincoln	284	0.0%	0.0%	6.67	0	1	0	0
Southwest Total	284	41.5%	29.2%	5.72	31	57	11	4
NEW MEXICO	2207	45.0%	42.1%	2.91	331	246	22	7

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending April 2026

County Data								
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	88.9%	25.0%	13	3	0	0	30.8%	0.0%
McKinley	96.4%	8.7%	13	12	0	3	75.8%	0.0%
San Juan	100.0%	12.5%	16	25	1	2	31.2%	9.1%
Sandoval	88.5%	2.8%	33	25	1	5	75.9%	12.5%
Torrance	100.0%	13.3%	4	5	0	1	43.6%	0.0%
Valencia	90.1%	7.6%	51	27	4	4	35.3%	15.8%
Northwest Total	93.9%	8.9%	130	97	6	15	46.8%	8.9%
Colfax/Union	100.0%	0.0%	7	4	1	3	117.1%	0.0%
San Miguel/Guad./Mora	97.7%	34.3%	18	11	1	1	33.0%	25.0%
Rio Arriba/Los Alamos	100.0%	7.4%	10	13	1	2	67.6%	25.0%
Santa Fe	75.5%	0.0%	37	16	3	1	48.4%	26.7%
Taos	68.6%	1.9%	20	8	1	2	60.8%	25.0%
Northeast Total	84.7%	9.5%	92	52	7	9	56.6%	23.4%
Bernalillo	44.4%	0.3%	255	155	16	6	71.2%	37.2%
Metro	44.4%	0.3%	255	155	16	6	71.2%	37.2%
Chaves	95.4%	1.6%	36	24	2	1	53.7%	28.6%
Curry	82.4%	0.0%	25	19	0	3	65.1%	7.7%
Quay/Harding/De Baca	94.4%	10.5%	3	6	0	0	54.5%	0.0%
Eddy	96.5%	7.5%	37	19	2	3	16.0%	11.8%
Lea	95.9%	0.0%	31	23	2	0	23.1%	15.8%
Roosevelt	82.4%	0.0%	5	6	2	1	55.8%	20.0%
Southeast Total	92.6%	2.2%	137	97	8	8	40.3%	16.5%
Doña Ana	96.1%	29.9%	38	47	2	7	54.4%	15.9%
Grant/Catron	100.0%	21.1%	11	3	0	0	33.8%	14.3%
Luna/Hidalgo	100.0%	36.6%	15	3	1	3	52.2%	14.3%
Otero	100.0%	19.6%	11	17	0	2	19.4%	8.3%
Sierra	0.0%	0.0%	0	1	0	0	327.3%	50.0%
Socorro	100.0%	57.1%	4	3	0	0	38.7%	0.0%
Lincoln	100.0%	14.3%	4	3	0	0	38.7%	0.0%
Southwest Total	98.1%	29.8%	88	77	5	13	51.5%	15.4%
NEW MEXICO	72.7%	6.6%	702	478	42	51	53.3%	22.1%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

County Data									
Estimated Caseloads			Federal/LFC Measures ¹						
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	5.0	3.3	15.0	27.2%	0.0	0.0%	100.0%	61.5%	1.19
McKinley	16.0	8.5	15.5	21.1%	57.8	20.0%	44.4%	31.3%	7.59
San Juan	18.7	5.9	12.3	17.7%	26.5	10.9%	26.5%	45.8%	6.07
Sandoval	19.8	8.7	31.0	8.6%	29.2	11.1%	60.0%	33.3%	6.32
Torrance	17.0	9.5	14.0	4.9%	13.2	38.1%	25.0%	20.0%	0.00
Valencia	23.3	29.0	13.8	14.9%	21.8	41.9%	12.9%	66.7%	10.05
Northwest Total	18.2	10.7	15.9	16.6%	25.5	28.7%	26.9%	53.6%	6.49
Colfax/Union	11.0	20.0	12.0	26.7%	17.7	50.0%	100.0%	0.0%	9.17
San Miguel/Guad./Mora	13.3	13.3	15.0	18.4%	53.3	20.8%	33.3%	66.7%	8.34
Rio Arriba/Los Alamos	52.5	11.0	28.0	17.8%	7.7	5.9%	53.8%	30.8%	16.16
Santa Fe	19.1	26.5	25.5	16.9%	12.4	13.3%	40.0%	12.5%	13.55
Taos	34.5	27.0	15.0	11.9%	9.5	34.6%	29.4%	17.6%	4.10
Northeast Total	23.1	17.8	18.9	17.4%	21.4	23.3%	40.4%	40.6%	9.78
Bernalillo	45.3	26.1	35.2	16.8%	18.7	17.7%	8.9%	15.0%	5.79
Metro	45.3	26.1	35.2	16.8%	18.7	17.7%	8.9%	15.0%	5.79
Chaves	24.6	22.6	19.7	15.6%	13.8	21.8%	18.9%	17.4%	4.83
Curry	20.8	36.7	12.8	9.4%	2.5	37.0%	23.1%	22.0%	4.74
Quay/Harding/De Baca	6.5	17.0	10.0	22.8%	59.7	20.0%	0.0%	37.5%	0.00
Eddy	6.8	19.6	15.8	14.7%	37.0	24.2%	36.8%	61.1%	10.20
Lea	14.4	21.0	12.0	15.2%	19.1	20.3%	44.4%	41.7%	5.74
Roosevelt	22.0	9.5	15.0	11.9%	0.0	33.3%	0.0%	50.0%	14.61
Southeast Total	15.6	22.0	14.3	14.7%	18.2	24.9%	28.2%	34.2%	6.51
Doña Ana	18.1	13.4	13.7	18.6%	6.3	41.5%	56.0%	46.5%	10.18
Grant/Catron	14.3	26.0	7.0	15.4%	0.0	41.5%	14.3%	22.2%	14.06
Luna/Hidalgo	17.0	18.0	0.0	18.0%	0.0	75.0%	0.0%	50.0%	5.71
Otero	23.8	13.5	10.7	9.5%	37.3	0.0%	28.6%	26.3%	9.02
Sierra	0.0	2.0	0.0	4.3%	0.0	0.0%	0.0%	0.0%	66.67
Socorro	14.0	5.0	8.0	33.3%	0.0	0.0%	0.0%	0.0%	2.70
Lincoln	21.0	5.0	8.0	33.3%	0.0	0.0%	0.0%	75.0%	2.70
Southwest Total	18.6	13.8	13.3	17.5%	13.9	39.6%	39.1%	40.5%	8.79
NEW MEXICO	24.2	18.1	19.5	16.6%	19.2	24.8%	22.2%	30.2%	6.94

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending April 2026

County Data									
Over Payments						TPRs			
N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed	
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Juan	0	6	\$0	-\$3,642	-\$3,642	0	0	0.0%	0
Sandoval	0	0	\$0	\$0	\$0	0	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	2	0	0.0%	0
Valencia	0	0	\$0	\$0	\$0	1	0	0.0%	0
Northwest Total	0	6	\$0	-\$3,642	-\$3,642	3	0	0.0%	0
Colfax/Union	0	1	\$0	-\$15	-\$15	0	0	0.0%	0
San Miguel/Guad./Mora	0	0	\$0	\$0	\$0	1	0	0.0%	0
Rio Arriba/Los Alamos	0	2	\$0	-\$911	-\$911	0	0	0.0%	0
Santa Fe	1	6	-\$400	-\$1,100	-\$1,500	0	0	0.0%	0
Taos	0	4	\$0	-\$3,011	-\$3,011	1	0	0.0%	0
Northeast Total	1	13	-\$400	-\$5,037	-\$5,437	2	0	0.0%	0
Bernalillo	12	17	-\$16,881	-\$11,674	-\$28,555	3	0	0.0%	1
Metro	12	17	-\$16,881	-\$11,674	-\$28,555	3	0	0.0%	1
Chaves	0	4	\$0	-\$4,721	-\$4,721	9	0	0.0%	5
Curry	0	2	\$0	-\$1,060	-\$1,060	3	0	0.0%	0
Quay/Harding/De Baca	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	2	\$0	-\$90	-\$90	3	0	0.0%	1
Lea	2	6	-\$3,385	-\$5,314	-\$8,699	2	2	100.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	2	14	-\$3,385	-\$11,184	-\$14,570	17	2	11.8%	6
Doña Ana	0	1	\$0	-\$648	-\$648	7	0	0.0%	1
Grant/Catron	0	0	\$0	\$0	\$0	0	0	0.0%	0
Luna/Hidalgo	0	1	\$0	-\$23	-\$23	1	0	0.0%	0
Otero	0	0	\$0	\$0	\$0	1	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	0	2	\$0	-\$671	-\$671	9	0	0.0%	1
NEW MEXICO	15	52	-\$20,667	-\$32,209	-\$52,876	34	2	5.9%	8

1TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	31	0%	11	0%	18	0%	2	0
Metro	25	0%	7	0%	17	0%	1	0
Southern	15	0%	11	0%	4	0%	0	0
FAMILY SERVICES	71	0%	29	0%	39	0%	3	0%
Northern	11	0%	7	0%	2	0%	2	0%
Metro	22	0%	16	0%	6	0%	0	0%
Southern	13	0%	13	0%	0	0%	0	0%
FOST. CONNECTIONS	46	0%	36	0%	8	0%	2	0%
Northern	104	0%	95	0%	7	0%	2	0%
Metro	66	0%	58	0%	7	0%	1	0%
Southern	108	0%	100	0%	8	0%	0	0%
INVESTIGATIONS	278	0%	253	0%	22	0%	3	0%
Northern	23	0%	0	0%	22	0%	1	0%
Metro	23	0%	0	0%	23	0%	0	0%
Southern	21	0%	0	0%	21	0%	0	0%
LEGAL	67	0%	0	0%	66	0%	1	0%
Northern	34	0%	4	0%	29	0%	1	0%
Metro	29	0%	0	0%	29	0%	0	0%
Southern	36	0%	1	0%	34	0%	1	0%
OPERATIONS	99	0%	5	0%	92	0%	2	0%
Northern	79	0%	66	0%	11	0%	2	0%
Metro	64	0%	55	0%	9	0%	0	0%
Southern	96	0%	78	0%	16	0%	2	0%
PERMANENCY	239	0%	199	0%	36	0%	4	0%
Northern	43	0%	32	0%	10	0%	1	0%
Metro	32	0%	21	0%	10	0%	1	0%
Southern	51	0%	42	0%	9	0%	0	0%
PLACEMENT	126	0%	95	0%	29	0%	2	0%
Intake & REACH	67	0%	0	0%	66	0%	1	0%
Receiving Center	16	0%	0	0%	16	0%	0	0%
SCI	83	0%	0	0%	82	0%	1	0%
NEW MEXICO	1009	0%	617	0%	374	0%	18	0%

*Final Supervisor Framework Survey not ran for April 2026 yet

Family Outreach: Community Prevention Response *

	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	9	6	66.7%	33.3%	50.0%	11.1%	22.2%	33.3%
McKinley	9	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Juan	43	25	58.1%	41.9%	40.0%	4.7%	27.9%	14.3%
Sandoval	24	23	95.8%	4.2%	47.8%	25.0%	25.0%	50.0%
Torrance	30	24	80.0%	20.0%	58.3%	10.0%	23.3%	30.0%
Valencia	28	23	82.1%	17.9%	39.1%	28.6%	25.0%	53.3%
Northwest Total	143	101	70.6%	29.4%	46.5%	14.0%	23.8%	37.0%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	8	5	62.5%	37.5%	40.0%	12.5%	37.5%	25.0%
Rio Arriba/Los Alamos	12	10	83.3%	16.7%	40.0%	8.3%	41.7%	16.7%
Santa Fe	30	24	80.0%	20.0%	29.2%	43.3%	16.7%	72.2%
Taos	10	6	60.0%	40.0%	50.0%	10.0%	20.0%	33.3%
Northeast Total	60	45	75.0%	25.0%	35.6%	26.7%	25.0%	51.6%
Bernalillo	240	172	71.7%	28.3%	47.7%	13.8%	23.3%	37.1%
Metro	240	172	71.7%	28.3%	47.7%	13.8%	23.3%	37.1%
Chaves	30	23	76.7%	23.3%	43.5%	6.7%	36.7%	15.4%
Curry	3	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Eddy	19	12	63.2%	36.8%	66.7%	15.8%	5.3%	75.0%
Lea	20	17	85.0%	15.0%	52.9%	10.0%	30.0%	25.0%
Roosevelt	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	74	52	70.3%	29.7%	51.9%	9.5%	24.3%	28.0%
Doña Ana	124	89	71.8%	28.2%	40.4%	15.3%	26.6%	36.5%
Grant/Catron	13	9	69.2%	30.8%	55.6%	15.4%	15.4%	50.0%
Luna/Hidalgo	20	14	70.0%	30.0%	71.4%	5.0%	15.0%	25.0%
Otero	32	21	65.6%	34.4%	33.3%	9.4%	34.4%	21.4%
Sierra	11	7	63.6%	36.4%	28.6%	0.0%	45.5%	0.0%
Socorro	9	7	77.8%	22.2%	57.1%	0.0%	33.3%	0.0%
Lincoln	8	7	87.5%	12.5%	28.6%	12.5%	50.0%	20.0%
Southwest Total	217	154	71.0%	29.0%	42.9%	12.0%	28.1%	29.9%
Unassigned	4							0
TOTALS	738	525	71.1%	28.9%	45.5%	19.4%	35.0%	35.7%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

Last 13 Months Report: Ending April 2026

County Data									
Discharge Reason									
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other				
Cibola	0	0	0	0	0	0	0	0	0
McKinley	3	1	0	2	0	0	0	0	0
San Juan	4	0	0	4	0	0	0	0	0
Sandoval	4	0	0	4	0	0	0	0	0
Torrance	0	0	0	0	0	0	0	0	0
Valencia	16	2	0	14	0	0	0	0	0
Northwest Total	27	3	0	24	0	0	0	0	0
Colfax/Union	2	1	0	0	0	0	0	0	0
San Miguel/Guad./Mora	3	0	0	0	3	0	0	0	0
Rio Arriba/Los Alamos	1	0	0	3	1	0	0	0	0
Santa Fe	3	0	0	0	0	0	0	0	0
Taos	0	0	0	4	0	0	0	0	0
Northeast Total	9	1	0	4	4	0	0	0	0
Bernalillo	9	2	0	3	4	0	0	0	0
Metro	9	2	0	3	4	0	0	0	0
Chaves	4	0	1	2	1	0	0	0	0
Curry	3	2	1	0	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0	0
Eddy	10	0	2	5	3	0	0	0	0
Lea	0	0	0	0	0	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0	0
Southeast Total	17	2	4	7	4	0	0	0	0
Doña Ana	7	0	4	2	1	0	0	0	0
Grant/Catron	1	0	0	0	1	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0	0
Otero	1	0	0	1	0	0	0	0	0
Sierra	3	0	0	3	0	0	0	0	0
Socorro	2	0	0	1	1	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Southwest Total	14	0	4	7	3	0	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0	0
NEW MEXICO	76	8	8	45	15	0	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	Reports involving a family with 3+ prior reports
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	Substantiated investigations
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: < 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

<p>Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.</p>		
<p>Target: < 8.5</p>	<p>Numerator: Number of substantiated reports pertaining to children included in the denominator calculation</p> <hr/> <p>Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period</p>	<p>x 100,000</p>
<p>Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.</p>		
<p>Target: > 40.5%</p>	<p>Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months</p> <hr/> <p>Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month</p>	
<p>Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.</p>		
<p>Target: > 43.6%</p>	<p>Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months</p> <hr/> <p>Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period</p>	
<p>Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.</p>		
<p>Target: > 30.3%</p>	<p>Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months</p> <hr/> <p>Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period</p>	
<p>Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.</p>		
<p>Target: < 4.12</p>	<p>Numerator: Number of placement moves</p> <hr/> <p>Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care</p>	<p>x 1,000</p>

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: > 80%	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: > 80%	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: > 80%	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: > 80%	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: >	Numerator:	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

notes on the data (continued)

<p>Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.</p> <p>(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)</p>		
<p>Target: ></p>	<p>Numerator:</p>	<p>Number of Outreach not accepted (Vetoed) for the reported time period.</p>
	<p>Denominator:</p>	<p>Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.</p>
<p>Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.</p>		
<p>Target: ></p>	<p>Numerator:</p>	<p>Number of Outreach accepted in which no contact was made with the family for the reported time period.</p>
	<p>Denominator:</p>	<p>Number of Families accepted by Family Outreach for the reported time period</p>
<p>Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.</p>		
<p>Target: ></p>	<p>Numerator:</p>	<p>Number of Outreach accepted screen outs in which referral was made to services for the reported time period.</p>
	<p>Denominator:</p>	<p>Number of Families accepted by Family Outreach for the reported time period</p>
<p>Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.</p>		
<p>Target: ></p>	<p>Numerator:</p>	<p>Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.</p>
	<p>Denominator:</p>	<p>Number of Families accepted by Family Outreach for the reported time period</p>
<p>Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.</p>		
<p>Target: ></p>	<p>Numerator:</p>	<p>Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.</p>
	<p>Denominator:</p>	<p>Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.</p>
<p>Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.</p>		
<p>Target: ></p>	<p>Numerator:</p>	<p>Total children discharged from foster care for the reported time period.</p>
	<p>Denominator:</p>	<p>Total children discharged to guardianship for the reported time period.</p>