

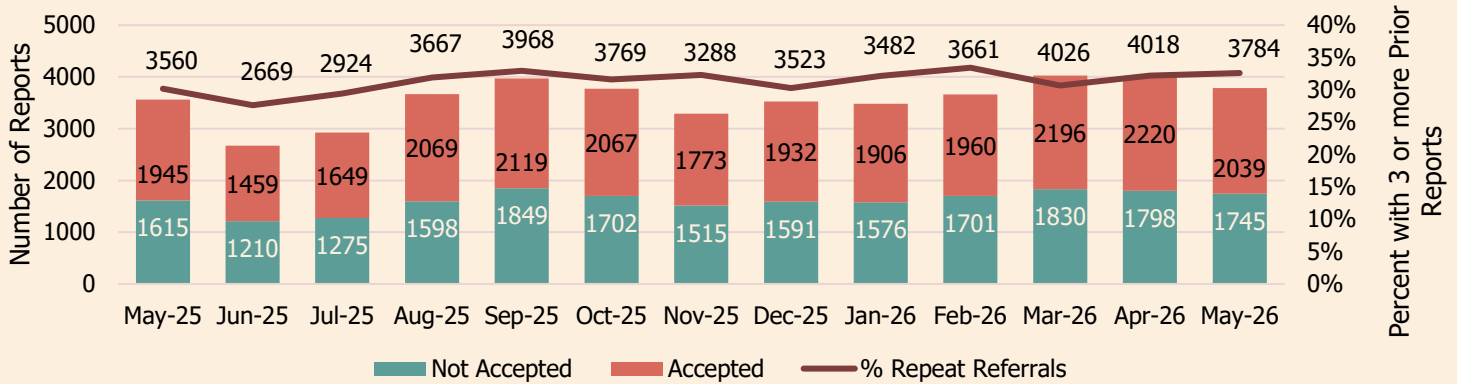
The Last 13 Months

ending May 31st, 2026

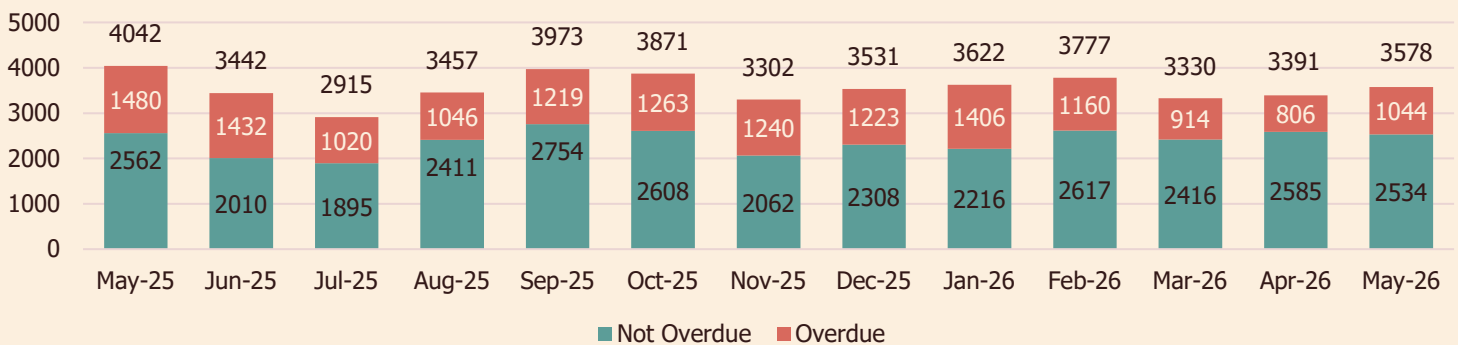
Protective Services Division, Data Evaluation Unit

PSData@cyfd.nm.gov

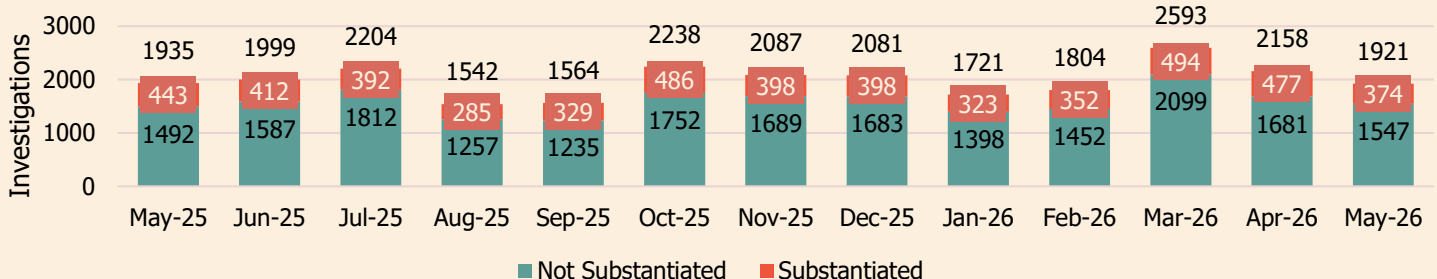
SCI Reports



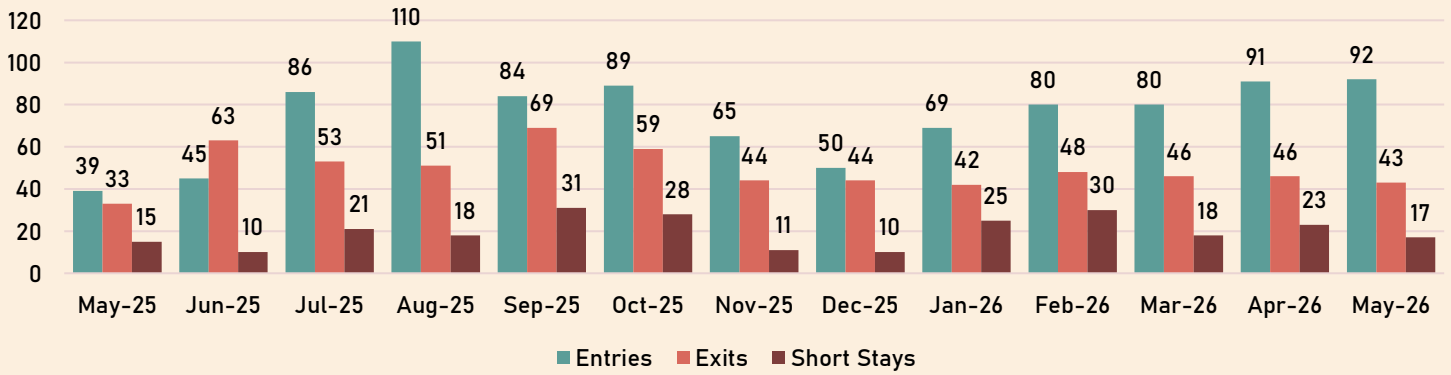
Pending Investigations (Point in Time, last day of month)



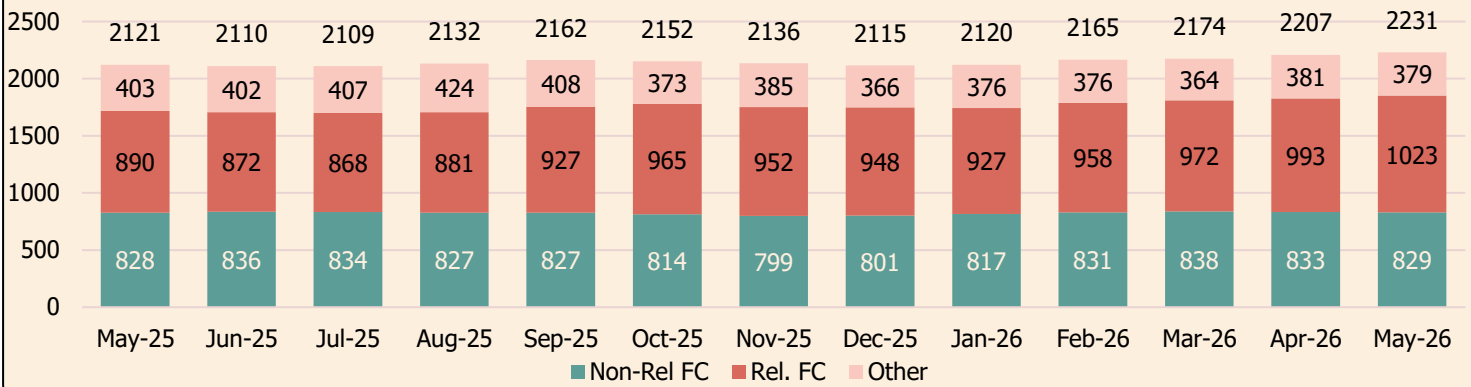
Completed Investigations



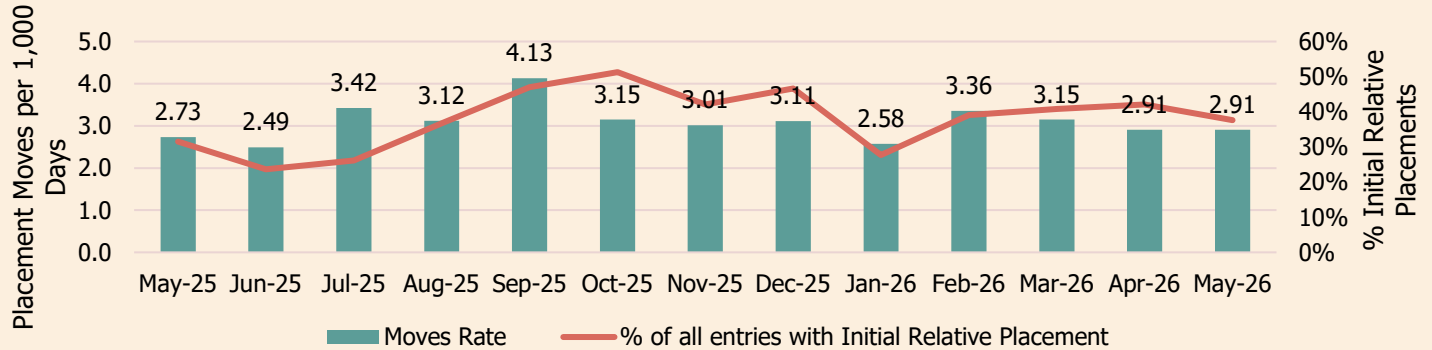
Foster Care Entries, Exits, and Short Stays



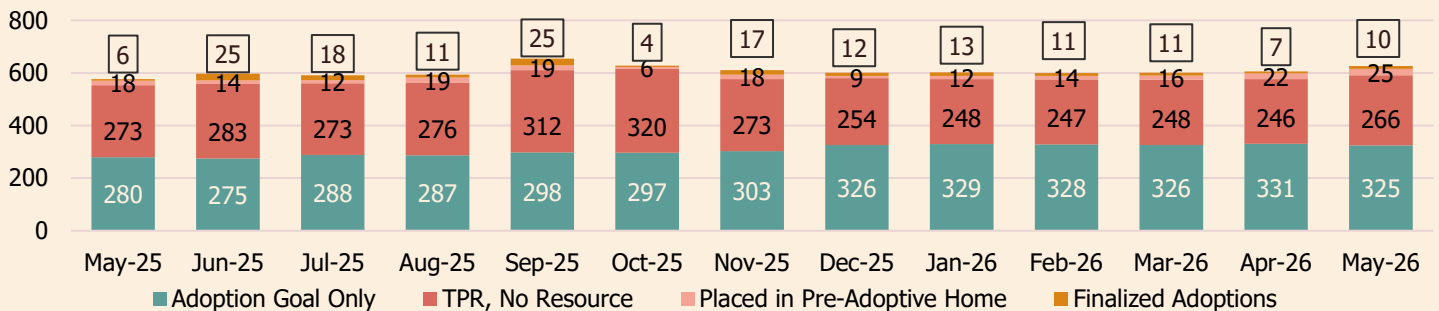
Children in Care by Placement Type (Count during the month)



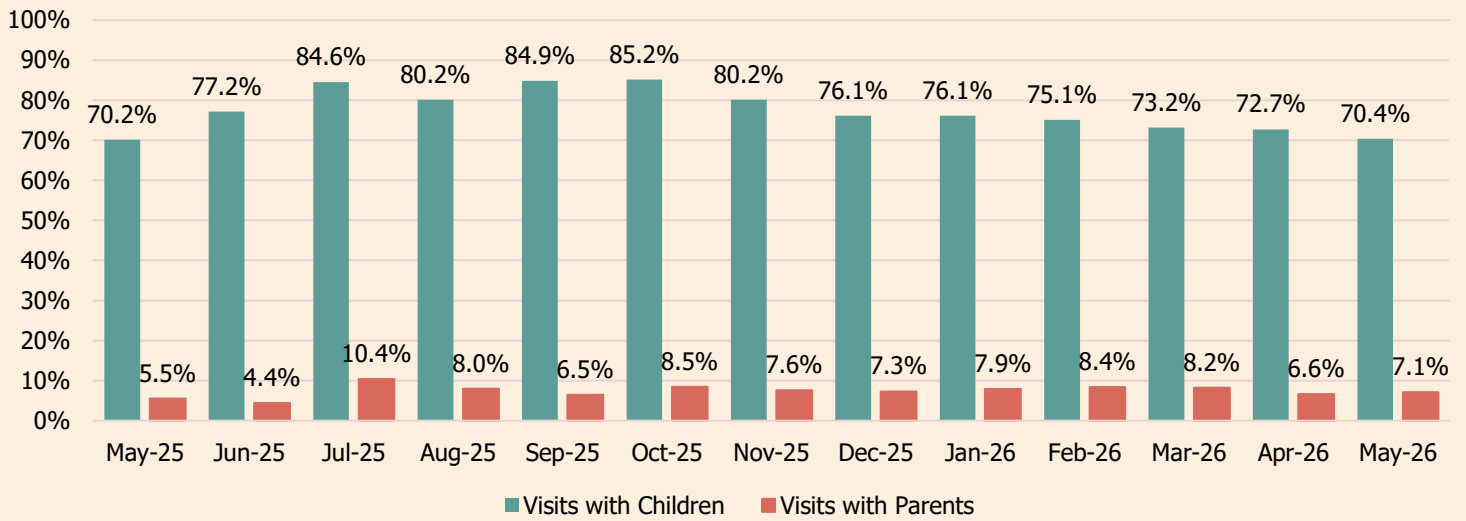
Placement Moves and Initial Relative Placements



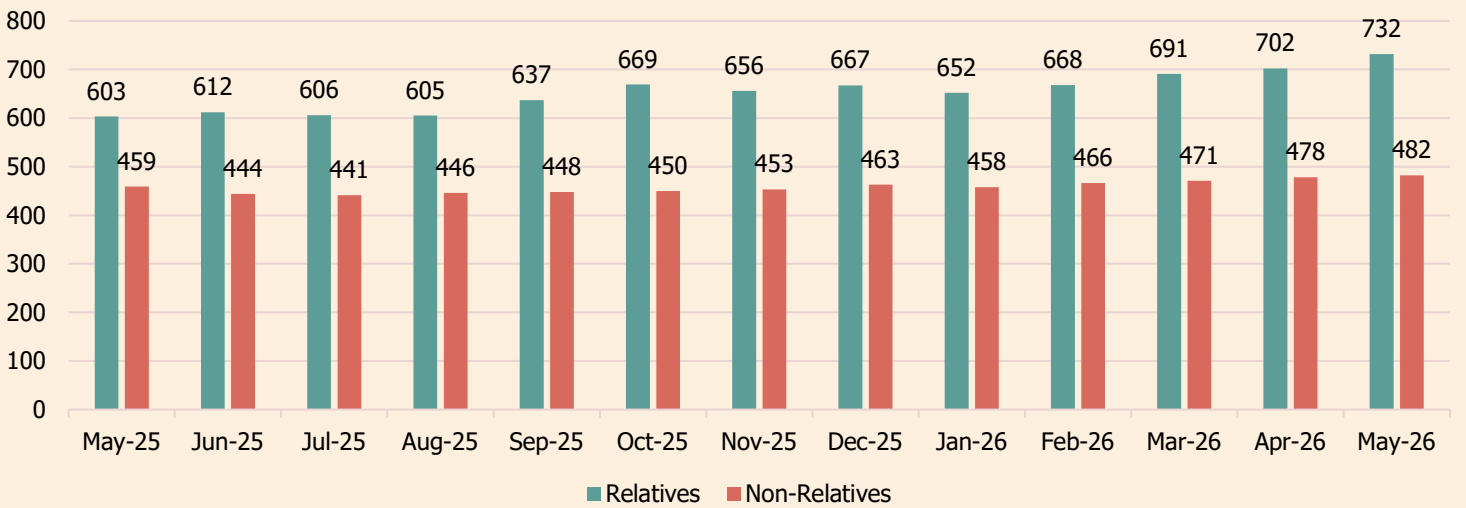
Children with a Plan of Adoption



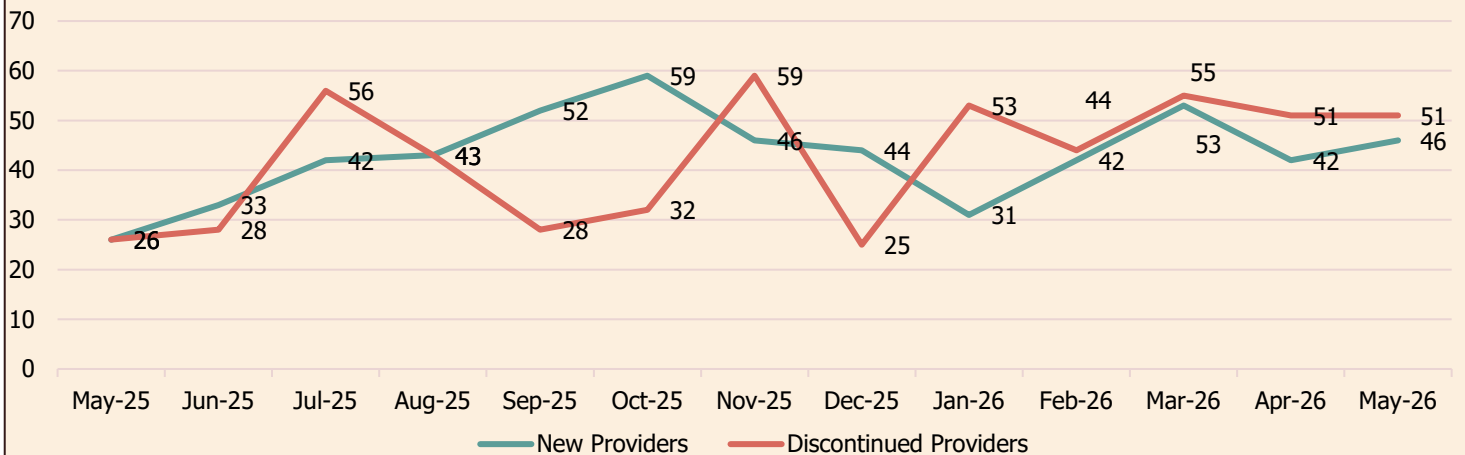
Caseworker Visits



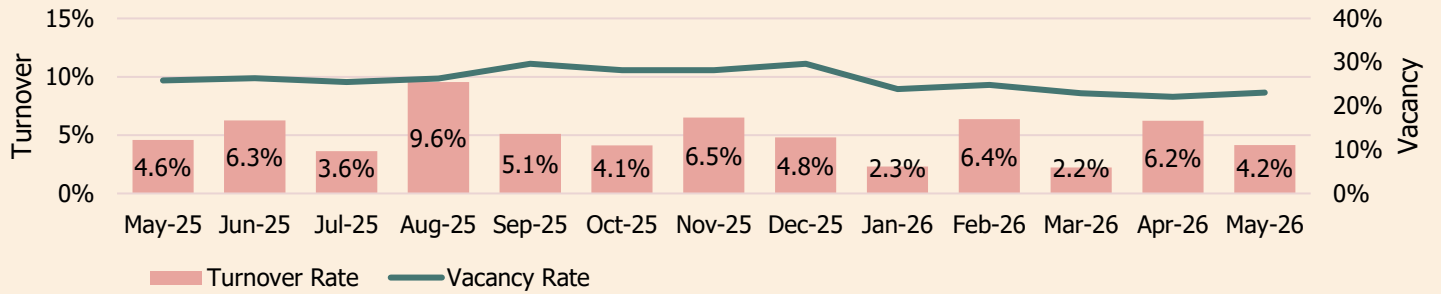
Resource Families



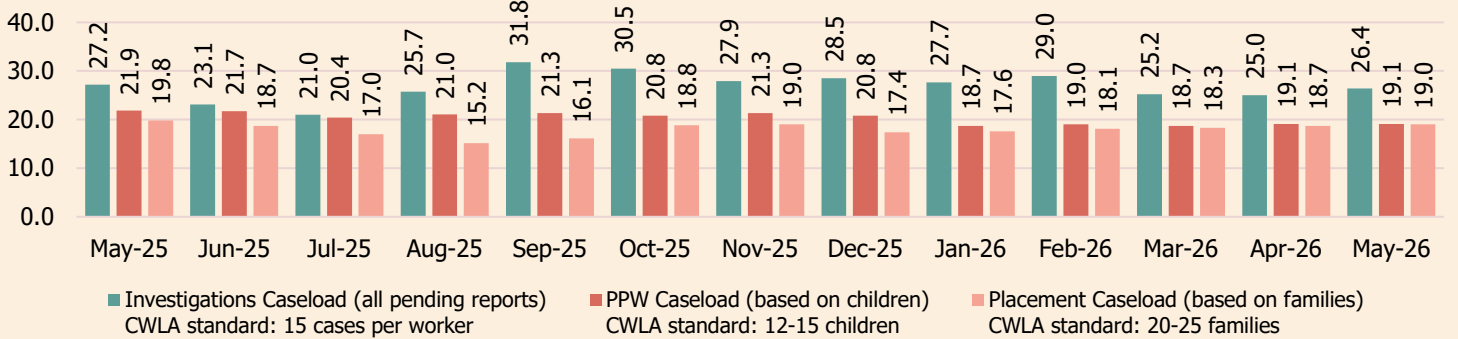
New & Discontinued Resource Families



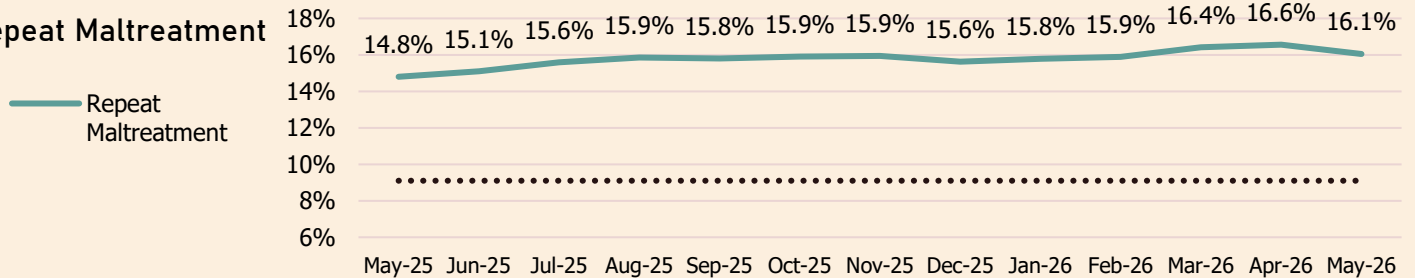
Turnover & Vacancy Rates for Key PS Field Positions¹



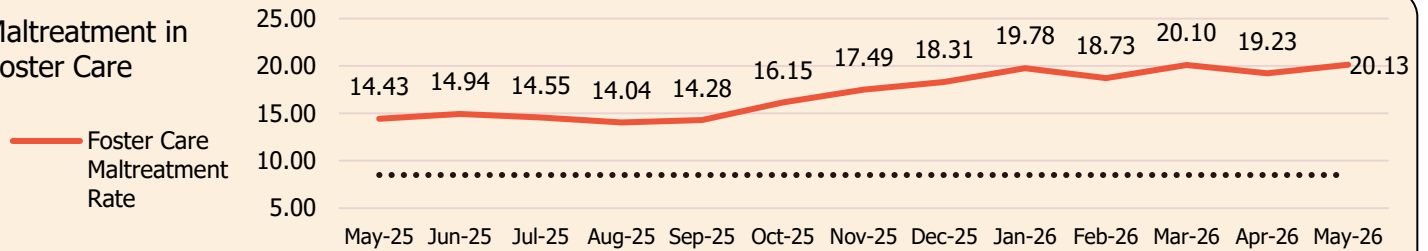
Estimated Caseloads



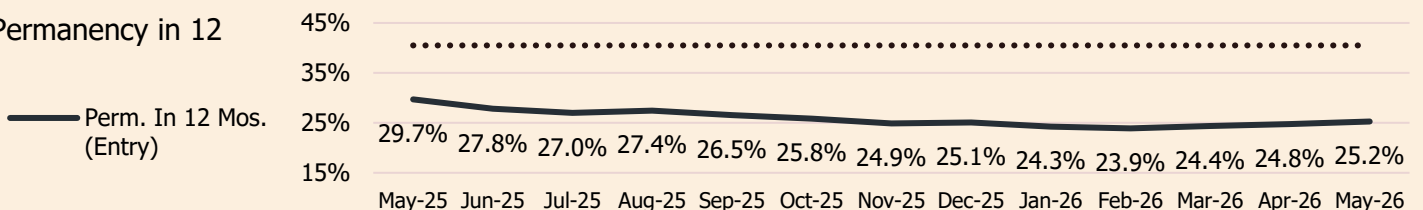
Repeat Maltreatment



Maltreatment in Foster Care



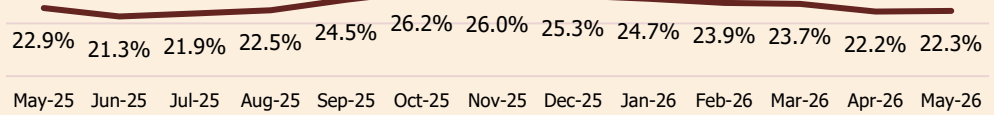
Permanency in 12



Last 13 Months Report: Ending May 2026

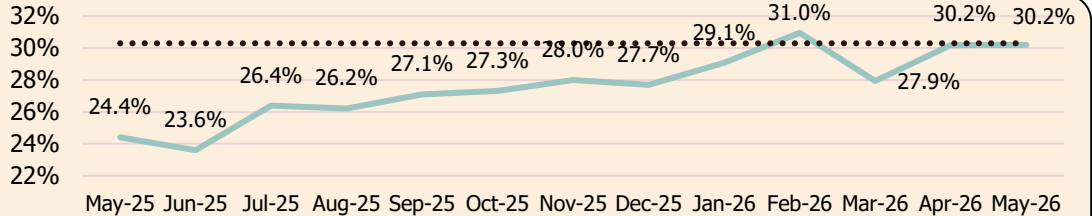
Permanency in 12 Months for Children in Care 12-23 Months

Perm. In 12 Mos. (12-23)



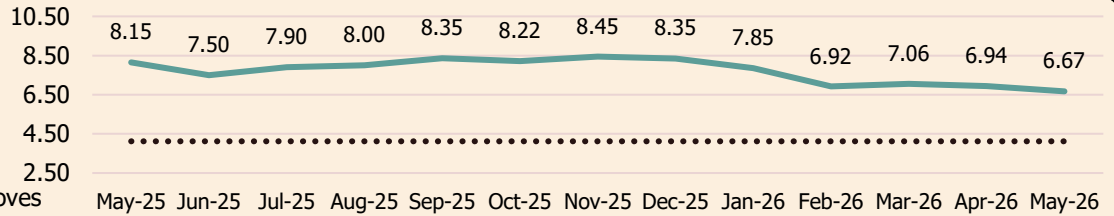
Permanency in 12 Months for Children in Care 24+ Months

Perm. In 12 Mos. (24+)

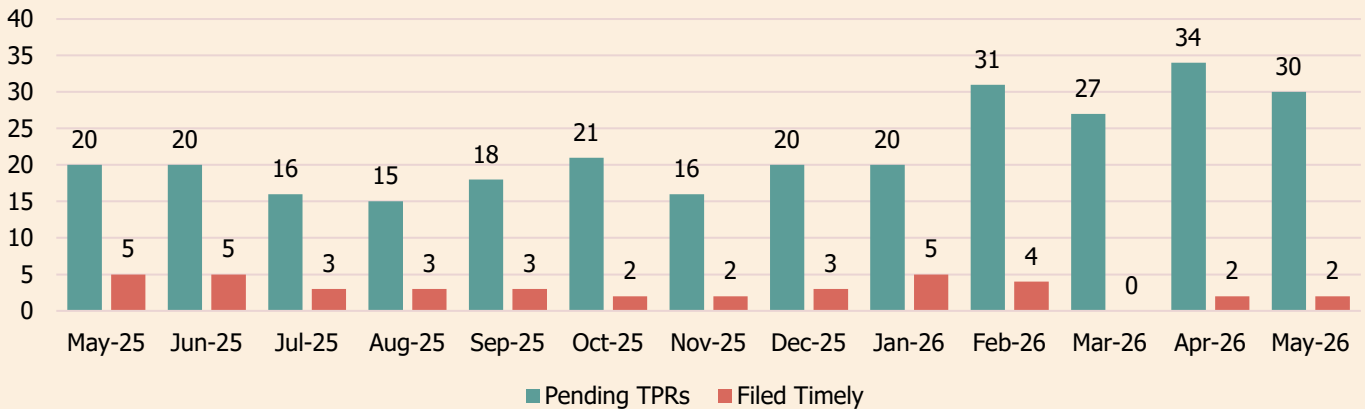


Placement Moves Rate per 1,000 Days (Rolling 12 Months)

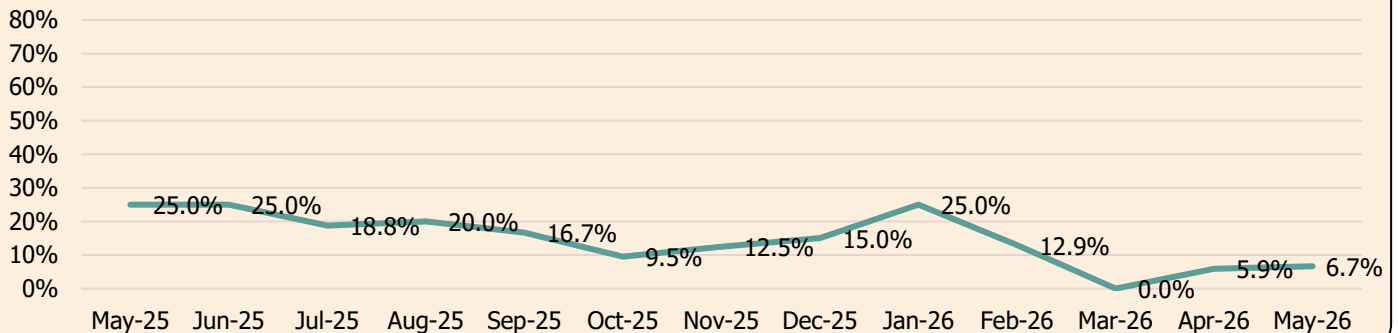
Placement Moves Rate



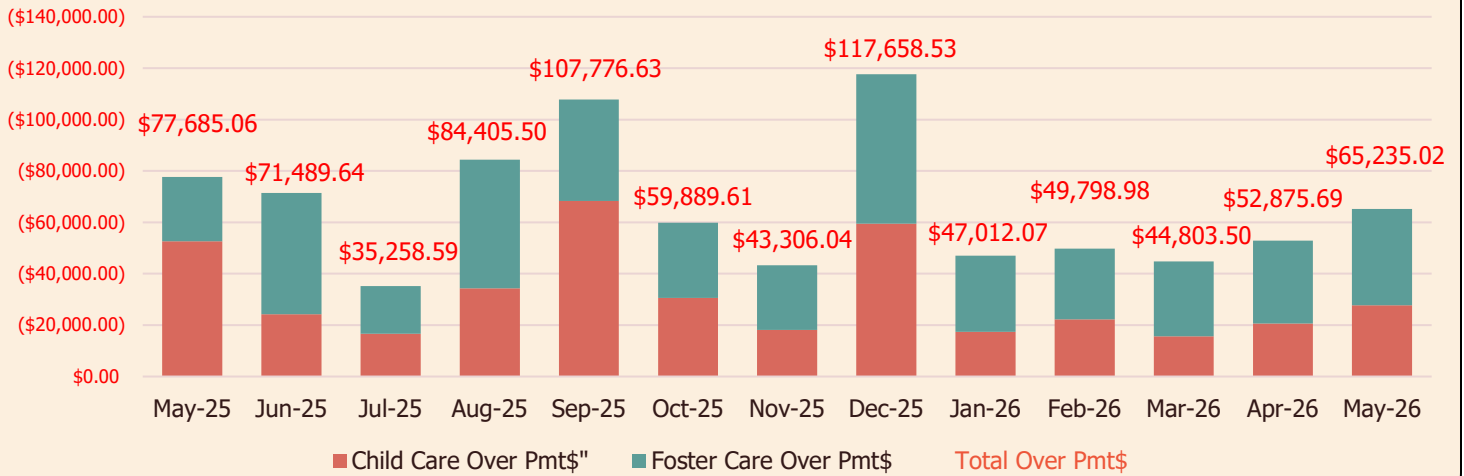
Pending TPRs



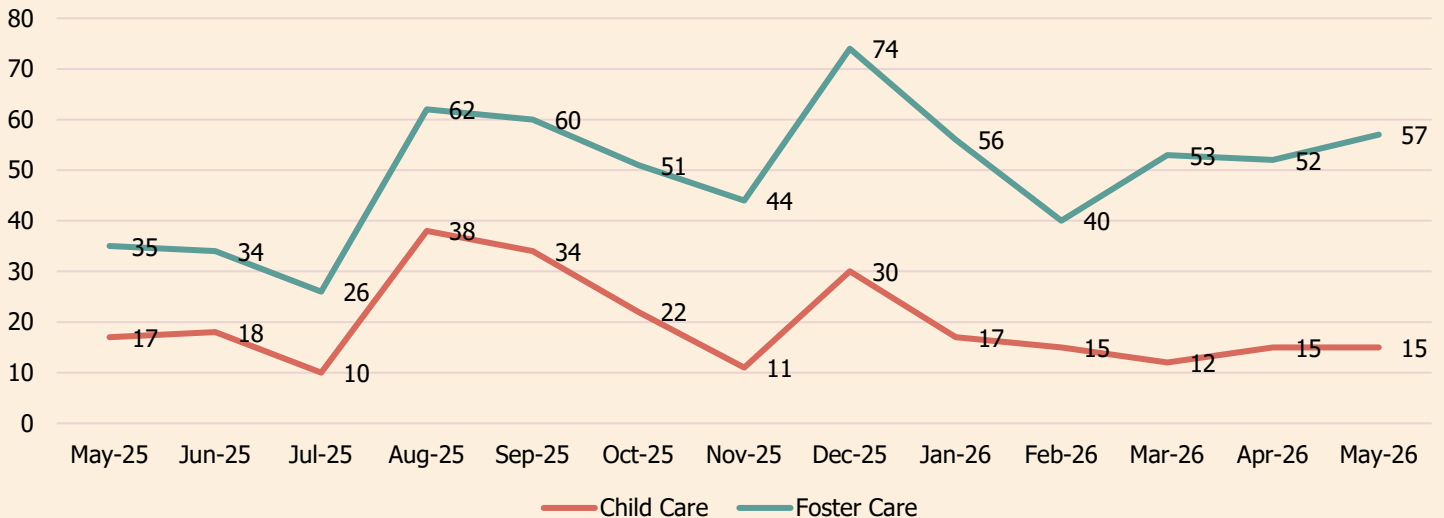
Percent of Pending TPRs filed within 45 days of Change of Plan



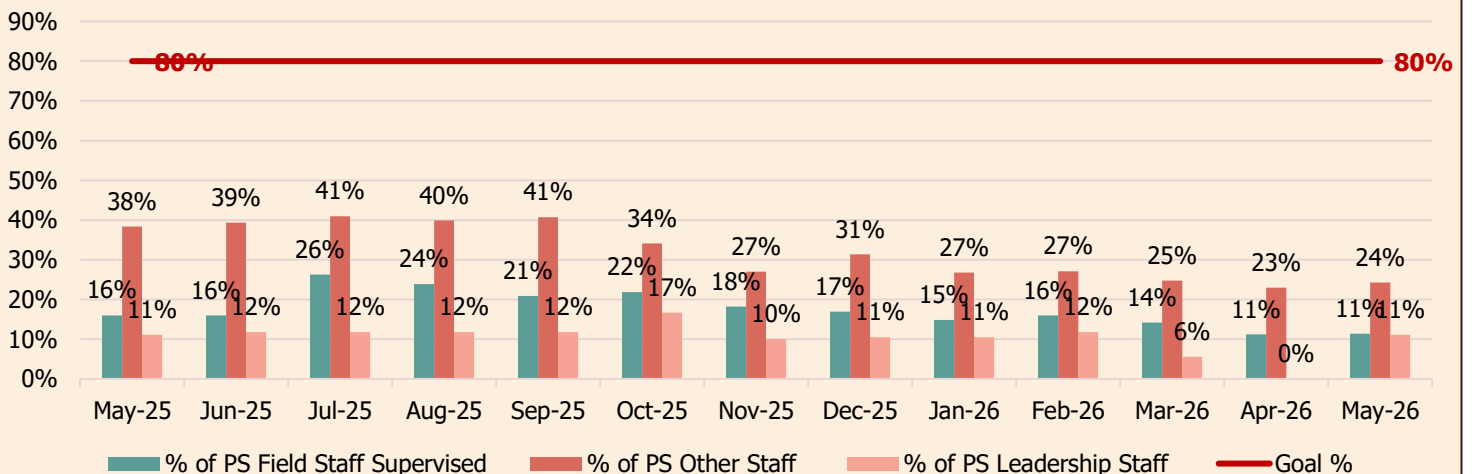
Over Payments



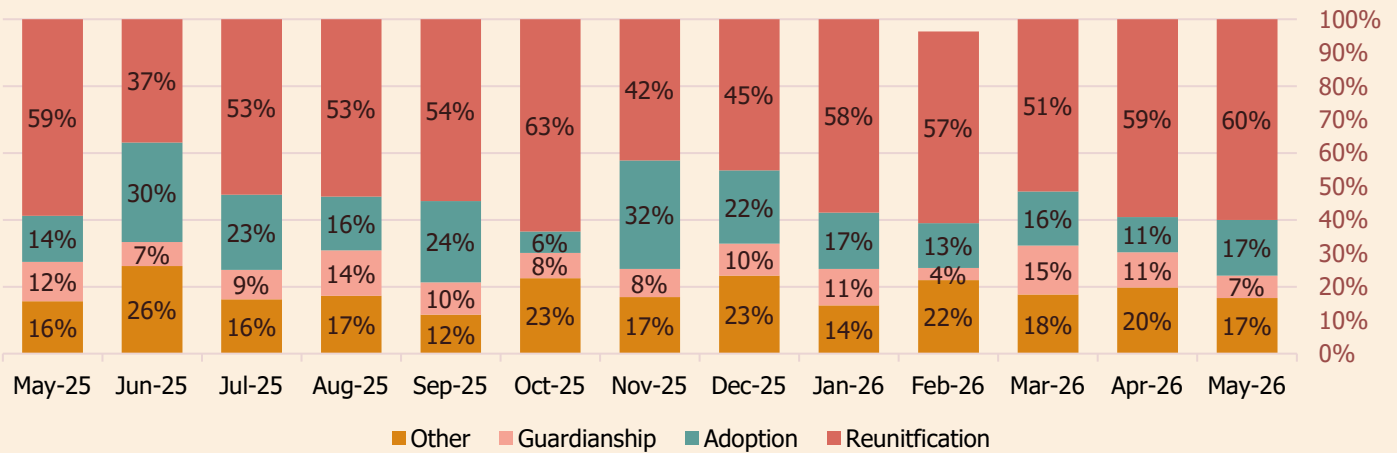
Number of Over Payments in Month



PS Staff Monthly Supervision

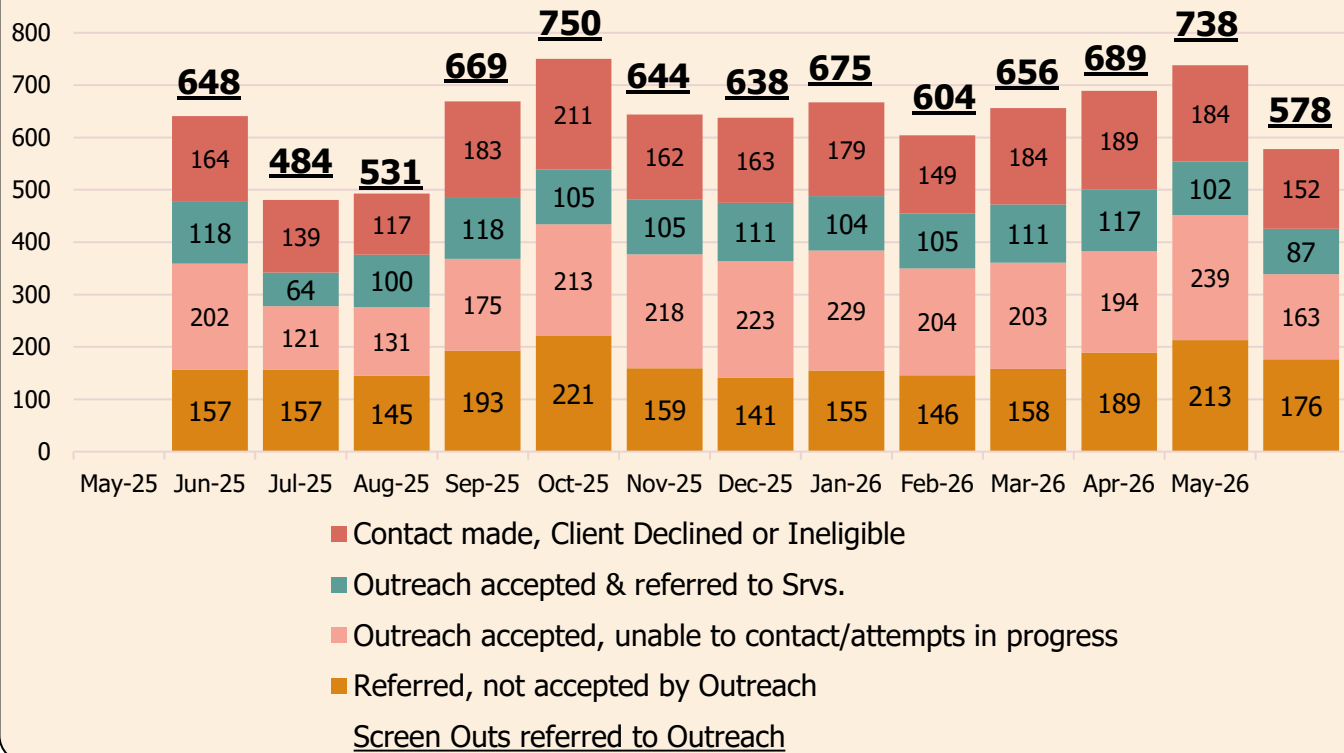


Percentage of Children Discharged by Discharge Type

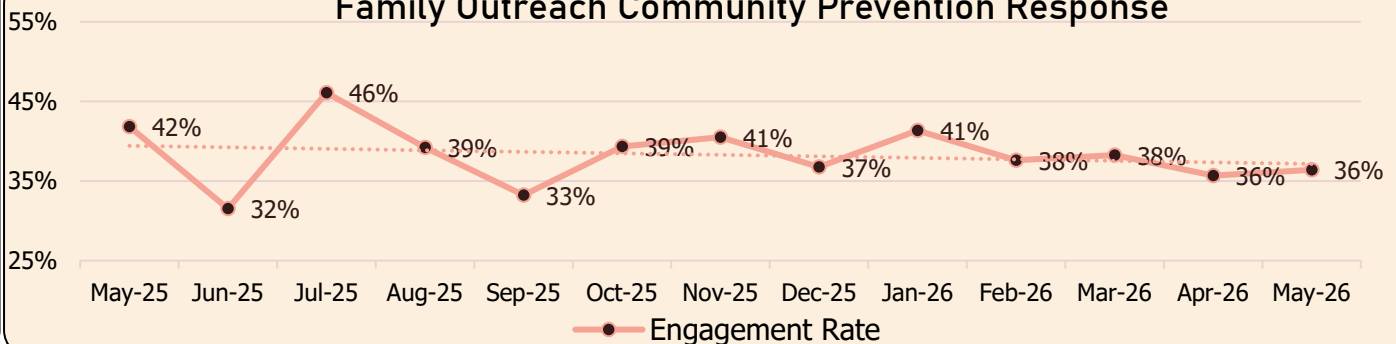


Family Outreach Community Prevention Response

*Methodology Update Aug. 2025



Family Outreach Community Prevention Response



Last 13 Months Report: Ending May 2026

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	17	41.2%	14	5	19.2%	0	0	0
McKinley	46	28.3%	72	16	11.4%	2	0	0
San Juan	146	28.8%	204	32	25.5%	7	3	3
Sandoval	107	23.4%	157	43	16.7%	0	1	0
Torrance	24	29.2%	50	11	11.1%	0	0	0
Valencia	79	31.6%	142	39	15.7%	5	1	1
Northwest Total	419	28.4%	639	146	18.5%	14	5	4
Colfax/Union	14	14.3%	10	1	53.8%	1	0	0
San Miguel/Guad./Mora	41	41.5%	63	6	38.1%	6	1	0
Rio Arriba/Los Alamos	48	14.6%	49	8	18.2%	1	1	0
Santa Fe	82	28.0%	159	32	18.2%	7	1	0
Taos	25	24.0%	40	11	9.1%	0	2	0
Northeast Total	210	26%	321	58	21.3%	15	5	0
Bernalillo	752	36.4%	1819	739	18.1%	35	9	9
Metro	752	36.4%	1819	739	18.1%	35	9	9
Chaves	49	42.9%	86	22	33.3%	6	2	0
Curry	50	24.0%	69	14	12.9%	1	0	0
Quay/Harding/De Baca	7	42.9%	9	1	25.0%	0	0	0
Eddy	52	28.8%	25	0	30.2%	4	5	0
Lea	50	24.0%	76	7	35.6%	4	4	0
Roosevelt	18	22.2%	22	1	26.3%	1	0	0
Southeast Total	226	29.6%	287	45	26.6%	16	11	0
Doña Ana	261	34.5%	325	43	17.4%	3	10	4
Grant/Catron	22	50.0%	26	2	30.0%	1	2	0
Luna/Hidalgo	45	24.4%	36	0	12.5%	0	0	0
Otero	62	45.2%	93	8	11.4%	6	0	0
Sierra	8	25.0%	8	1	11.1%	0	0	0
Socorro	19	26.3%	13	2	22.2%	0	0	0
Lincoln	15	20.0%	11	0	0.0%	0	0	0
Southwest Total	432	34.7%	512	56	16.1%	12	13	4
NEW MEXICO	2039	32.6%	3578	1044	19.5%	92	43	17

Last 13 Months Report: Ending May 2026

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	21	57.1%	0.0%	0.00	0	0	0	0
McKinley	28	35.7%	0.0%	4.72	3	0	0	0
San Juan	80	40.0%	40.0%	3.73	22	5	0	0
Sandoval	23	43.5%	0.0%	4.21	1	1	0	1
Torrance	20	50.0%	0.0%	1.61	9	1	2	0
Valencia	115	36.5%	0.0%	6.58	12	12	0	0
Northwest Total	287	40.4%	22.2%	4.60	47	19	2	1
Colfax/Union	20	80.0%	100.0%	1.64	1	0	0	0
San Miguel/Guad./Mora	60	66.7%	50.0%	6.21	5	8	0	1
Rio Arriba/Los Alamos	33	48.5%	0.0%	7.04	0	9	0	0
Santa Fe	60	45.0%	57.1%	8.43	5	9	0	1
Taos	53	79.2%	0.0%	1.87	6	9	0	0
Northeast Total	226	62.4%	53.3%	5.47	17	35	0	2
Bernalillo	906	48.1%	45.5%	1.93	125	88	1	2
Metro	906	48.1%	45.5%	1.93	125	88	1	2
Chaves	162	31.5%	16.7%	2.43	46	20	0	0
Curry	103	35.9%	0.0%	0.94	22	17	0	0
Quay/Harding/De Baca	17	23.5%	0.0%	1.90	8	2	0	0
Eddy	95	54.7%	25.0%	3.95	7	14	4	2
Lea	127	41.7%	50.0%	0.78	19	15	6	0
Roosevelt	20	35.0%	0.0%	3.36	1	1	0	0
Southeast Total	524	38.9%	25.0%	2.01	103	69	10	2
Doña Ana	139	36.0%	14.3%	4.48	14	28	8	2
Grant/Catron	28	53.6%	100.0%	1.21	2	7	1	1
Luna/Hidalgo	35	48.6%	0.0%	10.14	8	2	1	0
Otero	60	40.0%	16.7%	2.26	9	16	2	0
Sierra	5	75.0%	0.0%	0.00	0	0	0	0
Socorro		80.0%	100.0%	0.00	0	1	0	0
Lincoln	288	0.0%	0.0%	0.00	0	1	0	0
Southwest Total	288	43.8%	31.3%	4.01	33	55	12	3
NEW MEXICO	2231	45.9%	37.6%	2.91	325	266	25	10

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending May 2026

	County Data							
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	95.2%	35.0%	13	4	1	0	0.0%	0.0%
McKinley	88.5%	9.5%	11	13	0	2	10.5%	10.0%
San Juan	97.0%	10.3%	20	23	2	4	0.0%	4.5%
Sandoval	73.9%	0.0%	33	24	3	3	0.0%	1.0%
Torrance	95.0%	13.3%	5	5	1	0	0.0%	0.0%
Valencia	80.4%	0.0%	57	26	2	3	0.0%	3.0%
Northwest Total	87.1%	6.9%	139	95	9	12	1.4%	7.6%
Colfax/Union	100.0%	20.0%	7	4	1	0	0.0%	0.0%
San Miguel/Guad./Mora	80.8%	4.1%	20	11	3	1	0.0%	26.7%
Rio Arriba/Los Alamos	87.1%	25.0%	15	14	0	1	18.2%	37.5%
Santa Fe	70.6%	7.3%	37	15	4	1	0.0%	31.6%
Taos	86.3%	2.1%	19	8	0	3	0.0%	20.0%
Northeast Total	82.4%	8.9%	98	52	8	6	2.4%	26.3%
Bernalillo	40.9%	0.4%	263	160	15	15	7.1%	38.5%
Metro	40.9%	0.4%	263	160	15	15	7.1%	38.5%
Chaves	91.5%	0.9%	35	22	1	7	0.0%	25.0%
Curry	93.1%	0.0%	25	20	1	0	18.2%	23.1%
Quay/Harding/De Baca	100.0%	43.5%	3	6	0	0	28.6%	25.0%
Eddy	93.0%	1.6%	39	20	1	3	0.0%	16.7%
Lea	95.0%	1.4%	30	24	2	1	0.0%	10.5%
Roosevelt	90.0%	0.0%	5	6	0	0	0.0%	20.0%
Southeast Total	93.2%	3.5%	137	98	5	11	4.4%	19.3%
Doña Ana	95.9%	7.5%	39	48	2	5	4.8%	12.5%
Grant/Catron	100.0%	36.4%	12	3	2	0	0.0%	14.3%
Luna/Hidalgo	100.0%	42.1%	16	3	3	0	0.0%	14.3%
Otero	100.0%	71.1%	12	17	1	1	17.4%	15.4%
Sierra	0.0%	0.0%	1	0	0	1	0.0%	50.0%
Socorro	100.0%	60.0%	5	3	0	0	0.0%	25.0%
Lincoln	100.0%	33.3%	5	3	0	0	0.0%	25.0%
Southwest Total	98.1%	32.9%	95	77	9	7	5.6%	15.5%
NEW MEXICO	70.4%	7.1%	732	482	46	51	4.2%	23.1%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions. Methodology updated May 2026

Last 13 Months Report: Ending May 2026

County Data									
Estimated Caseloads				Federal/LFC Measures ¹					
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	4.0	2.7	16.0	29.8%	0.0	0.0%	100.0%	61.5%	1.64
McKinley	18.5	9.0	14.0	19.4%	34.5	21.4%	37.5%	38.9%	10.40
San Juan	22.9	6.6	12.5	17.3%	30.9	9.3%	17.2%	40.7%	5.62
Sandoval	17.8	8.7	20.3	7.7%	31.9	14.3%	33.3%	100.0%	5.31
Torrance	24.5	10.0	14.0	7.7%	13.3	48.0%	35.7%	20.0%	0.00
Valencia	24.2	30.0	13.3	12.3%	24.2	43.2%	11.4%	66.7%	11.01
Northwest Total	19.6	11.1	14.6	16.0%	25.1	31.5%	22.0%	55.1%	7.05
Colfax/Union	5.0	20.0	11.0	26.7%	17.4	0.0%	100.0%	0.0%	5.03
San Miguel/Guad./Mora	21.0	0.0	0.0	17.3%	53.9	21.7%	33.3%	61.5%	6.79
Rio Arriba/Los Alamos	25.0	10.7	0.0	20.7%	7.9	4.3%	33.3%	30.8%	18.15
Santa Fe	20.1	30.0	28.5	17.7%	18.1	6.3%	50.0%	12.5%	14.25
Taos	13.3	26.0	13.5	12.8%	9.7	20.0%	40.0%	22.2%	1.44
Northeast Total	18.0	18.6	22.6	18.0%	22.9	13.2%	41.2%	37.9%	9.51
Bernalillo	58.8	27.4	33.8	15.8%	19.5	19.1%	10.3%	14.7%	5.21
Metro	58.8	27.4	33.8	15.8%	19.5	19.1%	10.3%	14.7%	5.21
Chaves	14.2	22.6	20.7	14.8%	13.7	22.8%	18.9%	10.9%	5.32
Curry	17.3	35.7	16.7	11.6%	2.5	41.5%	23.8%	20.4%	5.05
Quay/Harding/De Baca	4.5	0.0	10.0	12.7%	60.9	20.0%	0.0%	37.5%	0.00
Eddy	3.8	18.0	15.5	14.8%	40.2	26.2%	25.0%	71.4%	9.09
Lea	12.7	20.3	12.4	14.9%	19.2	23.1%	50.0%	42.9%	5.19
Roosevelt	22.0	10.0	14.0	14.3%	0.0	33.3%	0.0%	50.0%	13.60
Southeast Total	11.4	22.3	15.3	14.3%	18.7	26.9%	26.7%	35.3%	6.24
Doña Ana	19.4	10.2	13.6	18.2%	12.7	39.7%	53.8%	47.6%	9.58
Grant/Catron	8.7	25.0	7.5	16.4%	0.0	39.7%	16.7%	18.2%	11.05
Luna/Hidalgo	12.3	18.0	0.0	14.3%	0.0	75.0%	0.0%	50.0%	8.02
Otero	23.8	15.0	11.0	11.7%	35.6	9.1%	28.6%	26.3%	8.39
Sierra	0.0	1.0	0.0	8.3%	0.0	0.0%	100.0%	0.0%	32.79
Socorro	14.0	5.0	8.0	36.8%	0.0	0.0%	0.0%	0.0%	2.31
Lincoln	11.0	5.0	8.0	36.8%	0.0	0.0%	100.0%	75.0%	2.31
Southwest Total	18.0	12.1	13.3	16.9%	17.1	38.7%	41.3%	40.0%	8.39
NEW MEXICO	25.2	18.3	19.9	16.1%	20.1	25.2%	22.3%	30.2%	6.67

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending May 2026

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	1	\$0	-\$61	-\$61	0	0	0.0%	0
San Juan	0	3	\$0	-\$436	-\$436	0	0	0.0%	0
Sandoval	0	0	\$0	\$0	\$0	0	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	2	0	0.0%	0
Valencia	0	0	\$0	\$0	\$0	1	0	0.0%	0
Northwest Total	0	4	\$0	-\$498	-\$498	3	0	0.0%	0
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Mora	0	5	\$0	-\$442	-\$442	1	0	0.0%	0
Rio Arriba/Los Alamos	0	1	\$0	-\$204	-\$204	0	0	0.0%	0
Santa Fe	0	5	\$0	-\$609	-\$609	0	0	0.0%	0
Taos	0	1	\$0	-\$482	-\$482	1	0	0.0%	0
Northeast Total	0	12	\$0	-\$1,737	-\$1,737	2	0	0.0%	0
Bernalillo	9	24	-\$26,066	-\$29,651	-\$55,718	2	0	0.0%	1
Metro	9	24	-\$26,066	-\$29,651	-\$55,718	2	0	0.0%	1
Chaves	4	2	-\$1,031	-\$1,087	-\$2,117	9	0	0.0%	0
Curry	0	5	\$0	-\$1,332	-\$1,332	1	0	0.0%	2
Quay/Harding/De Baca	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	6	\$0	-\$984	-\$984	3	0	0.0%	1
Lea	0	1	\$0	-\$146	-\$146	2	2	100.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	4	14	-\$1,031	-\$3,550	-\$4,580	15	2	13.3%	3
Doña Ana	1	0	-\$563	\$0	-\$563	6	0	0.0%	1
Grant/Catron	0	0	\$0	\$0	\$0	0	0	0.0%	0
Luna/Hidalgo	0	3	\$0	-\$2,132	-\$2,132	1	0	0.0%	0
Otero	0	0	\$0	\$0	\$0	1	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	1	0	-\$9	\$0	-\$9	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	2	3	-\$572	-\$2,132	-\$2,703	8	0	0.0%	1
NEW MEXICO	15	57	-\$27,668	-\$37,567	-\$65,235	30	2	6.7%	5

1TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	33	0%	11	0%	20	0%	2	0
Metro	29	10%	8	0%	20	15%	1	0
Southern	13	0%	9	0%	4	0%	0	0
FAMILY SERVICES	75	4%	28	0%	44	7%	3	0%
Northern	11	0%	7	0%	2	0%	2	0%
Metro	22	18%	16	25%	6	0%	0	0%
Southern	12	67%	11	73%	1	0%	0	0%
FOST. CONNECTIONS	45	27%	34	35%	9	0%	2	0%
Northern	104	4%	95	4%	7	0%	2	0%
Metro	60	0%	53	0%	6	0%	1	0%
Southern	104	3%	96	3%	8	0%	0	0%
INVESTIGATIONS	268	3%	244	3%	21	0%	3	0%
Northern	23	0%	0	0%	22	0%	1	0%
Metro	24	0%	0	0%	24	0%	0	0%
Southern	19	21%	0	0%	19	21%	0	0%
LEGAL	66	6%	0	0%	65	6%	1	0%
Northern	34	29%	5	20%	28	29%	1	100%
Metro	28	4%	0	0%	28	4%	0	0%
Southern	38	5%	2	0%	35	6%	1	0%
OPERATIONS	100	13%	7	14%	91	12%	2	50%
Northern	80	6%	65	6%	13	8%	2	0%
Metro	62	2%	53	2%	9	0%	0	0%
Southern	100	5%	78	4%	20	10%	2	0%
PERMANENCY	242	5%	196	4%	42	7%	4	0%
Northern	44	36%	32	41%	11	18%	1	100%
Metro	32	0%	21	5%	10	20%	1	0%
Southern	51	57%	42	64%	9	22%	0	0%
PLACEMENT	127	38%	95	43%	30	20%	2	50%
Intake & REACH	69	75%	1	0%	67	78%	1	0%
Receiving Center	14	100%	0	0%	14	100%	0	0%
SCI	83	80%	1	0%	81	81%	1	0%
NEW MEXICO	1006	16%	605	11%	383	24%	18	11%

Last 13 Months Report: Ending May 2026

Family Outreach: Community Prevention Response *								
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact/attempts in progress	% Outreach accepted & referred to Srvs.	% Contact Made - Client Declined or Ineligible	%Engagement Rate
Cibola	3	3	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%
McKinley	3	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Juan	45	35	77.8%	22.2%	37.1%	17.8%	31.1%	36.4%
Sandoval	38	35	92.1%	7.9%	34.3%	34.2%	28.9%	54.2%
Torrance	3	1	33.3%	66.7%	0.0%	0.0%	33.3%	0.0%
Valencia	30	21	70.0%	30.0%	42.9%	16.7%	20.0%	45.5%
Northwest Total	122	95	77.9%	22.1%	35.8%	21.3%	28.7%	42.6%
Colfax/Union	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	11	9	81.8%	18.2%	11.1%	9.1%	63.6%	12.5%
Rio Arriba/Los Alamos	13	9	69.2%	30.8%	44.4%	7.7%	30.8%	20.0%
Santa Fe	26	15	57.7%	42.3%	40.0%	15.4%	23.1%	40.0%
Taos	3	2	66.7%	33.3%	50.0%	0.0%	33.3%	0.0%
Northeast Total	54	35	64.8%	35.2%	34.3%	11.1%	33.3%	25.0%
Bernalillo	195	137	70.3%	29.7%	40.1%	17.9%	24.1%	42.7%
Metro	195	137	70.3%	29.7%	40.1%	17.9%	24.1%	42.7%
Chaves	16	13	81.3%	18.8%	53.8%	6.3%	31.3%	16.7%
Curry	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	1	1	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	17	14	82.4%	17.6%	28.6%	11.8%	47.1%	20.0%
Lea	22	16	72.7%	27.3%	50.0%	4.5%	31.8%	12.5%
Roosevelt	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	59	44	74.6%	25.4%	43.2%	6.8%	33.9%	16.7%
Doña Ana	85	49	57.6%	42.4%	46.9%	9.4%	20.0%	32.0%
Grant/Catron	11	7	63.6%	36.4%	28.6%	27.3%	18.2%	60.0%
Luna/Hidalgo	17	13	76.5%	23.5%	53.8%	11.8%	29.4%	28.6%
Otero	18	11	61.1%	38.9%	54.5%	0.0%	27.8%	0.0%
Sierra	3	2	66.7%	33.3%	50.0%	33.3%	0.0%	100.0%
Socorro	10	7	70.0%	30.0%	42.9%	10.0%	30.0%	25.0%
Lincoln	3	2	66.7%	33.3%	50.0%	33.3%	0.0%	100.0%
Southwest Total	147	91	61.9%	38.1%	47.3%	10.9%	21.8%	33.3%
Unassigned	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
TOTALS	578	402	69.6%	30.4%	40.5%	21.6%	37.8%	36.4%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	0	0	0	0	0	0	0	0
McKinley	0	0	0	0	0	0	0	0
San Juan	6	0	0	3	3	0	0	0
Sandoval	1	0	1	0	0	0	0	0
Torrance	0	0	0	0	0	0	0	0
Valencia	2	0	0	2	0	0	0	0
Northwest Total	9	0	1	5	3	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	1	0	1	0	0	0	0	0
Rio Arriba/Los Alamos	1	0	0	0	1	0	0	0
Santa Fe	1	0	1	0	0	0	0	0
Taos	2	1	0	0	1	0	0	0
Northeast Total	5	1	2	0	2	0	0	0
Bernalillo	18	1	2	11	4	0	0	0
Metro	18	1	2	11	4	0	0	0
Chaves	2	1	0	0	1	0	0	0
Curry	0	0	0	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	5	0	2	3	0	0	0	0
Lea	4	0	0	4	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	11	1	2	7	1	0	0	0
Doña Ana	14	1	2	11	0	0	0	0
Grant/Catron	2	0	1	1	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0
Otero	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	1	0	0	1	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	17	1	3	13	0	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	60	4	10	36	10	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. The key PS caseworker positions include: Investigation workers and senior workers, Permanency Planning workers and senior workers, and Licensing Support Specialists and Senior Licensing Support Specialists (Placement workers). This calculations includes involuntary/voluntary resignations, retirements, promotions, and moves into other CYFD positions that are not Investigation, Permanency or Licensing Support Staff. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Number of voluntary and involuntary separations for the month
Denominator:	Total number of positions	Denominator:	Average Number of Employees for the month

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: < 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: < 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation	x 100,000
	Denominator:	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: > 40.5%	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month	

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: > 43.6%	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period	

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: > 30.3%	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period	

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: < 4.12	Numerator:	Number of placement moves	x 1,000
	Denominator:	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: > 80%

Numerator:

Number of 'PS Staff' Supervised for the reported time period.

Denominator:

Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: > 80%

Numerator:

Number of 'Field Staff' Supervised for the reported time period.

Denominator:

Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: > 80%

Numerator:

Number of 'Other Staff' Supervised for the reported time period.

Denominator:

Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: > 80%

Numerator:

Number of 'Leadership Staff' Supervised for the reported time period.

Denominator:

Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: >

Numerator:

Number of Families accepted by Family Outreach for the reported time period

Denominator:

Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

notes on the data (continued)

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

Target: >	Numerator:	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

Target: >	Numerator:	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

Target: >	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

Target: >	Numerator:	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

Target: >	Numerator:	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: >	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.