

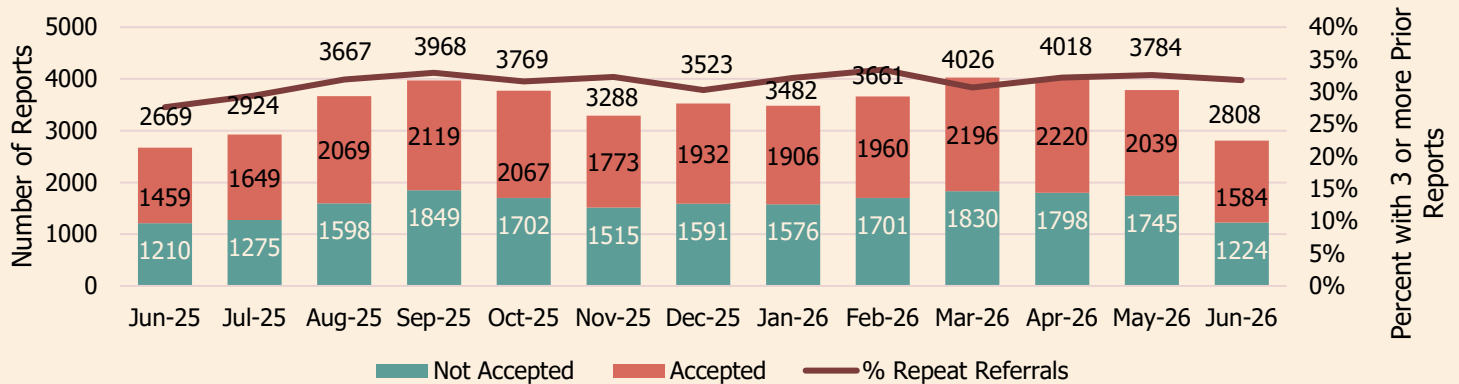
The Last 13 Months

ending June 30, 2026

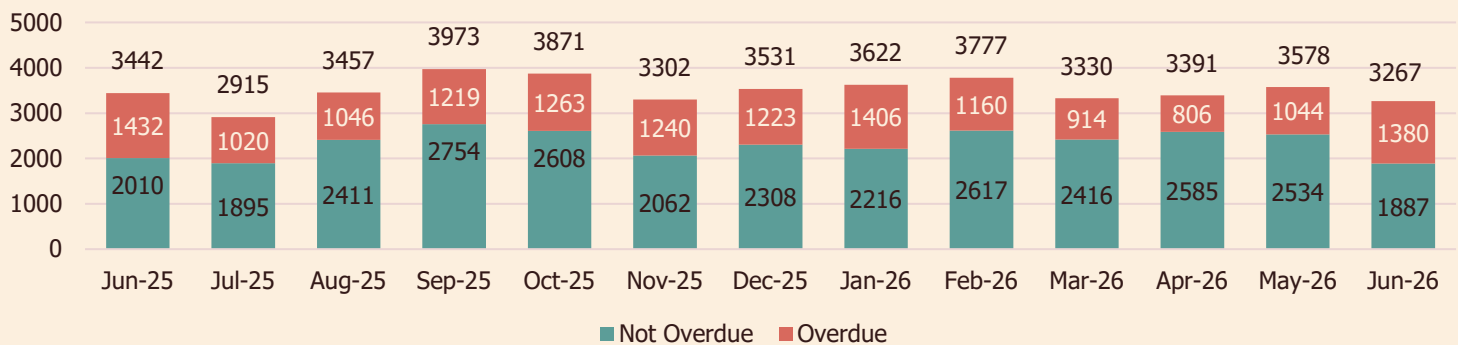
Protective Services Division, Data Evaluation Unit

PSData@cyfd.nm.gov

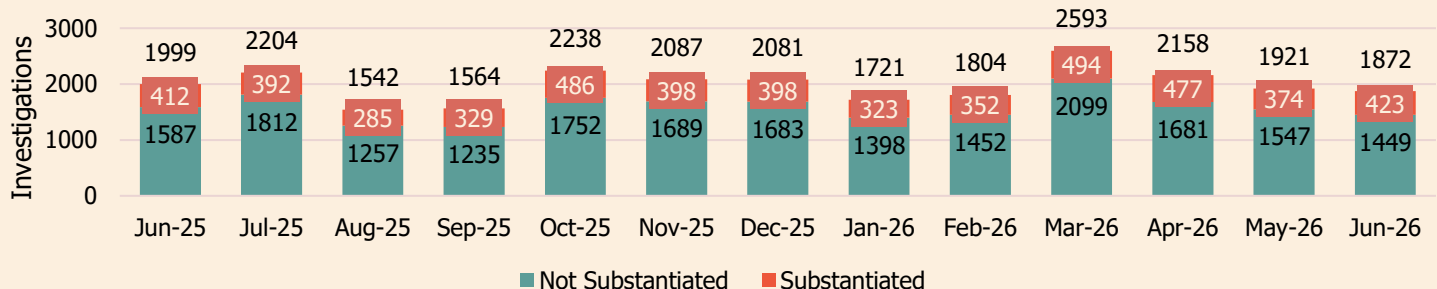
SCI Reports



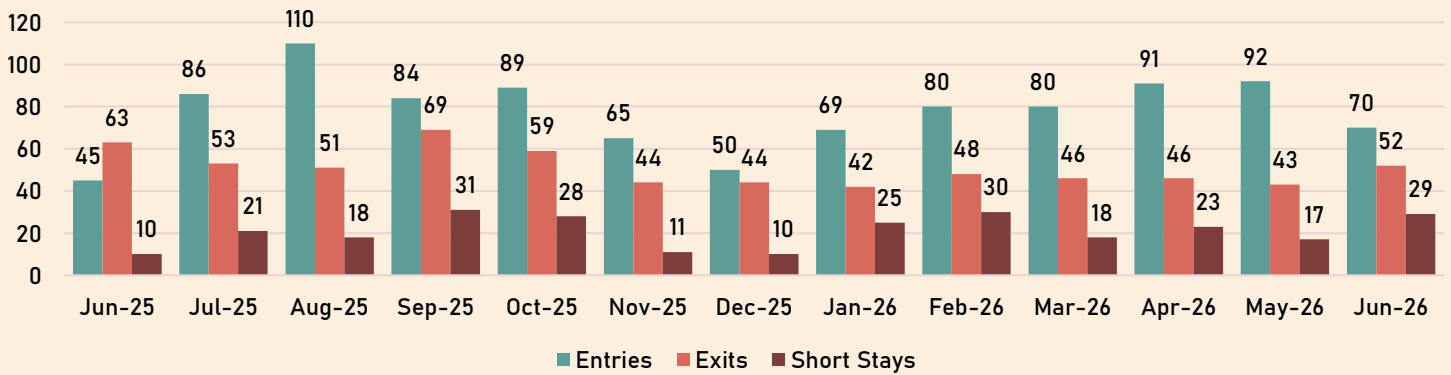
Pending Investigations (Point in Time, last day of month)



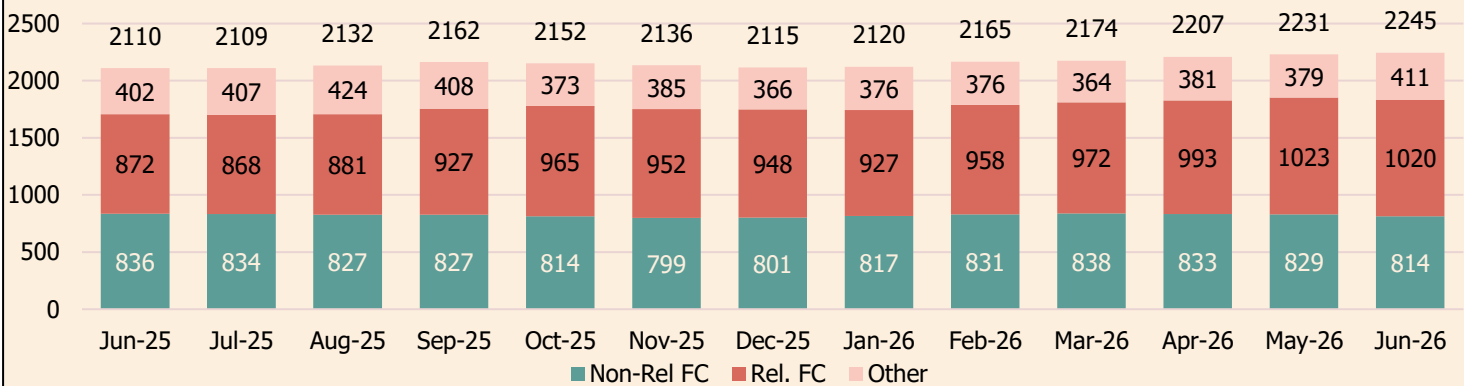
Completed Investigations



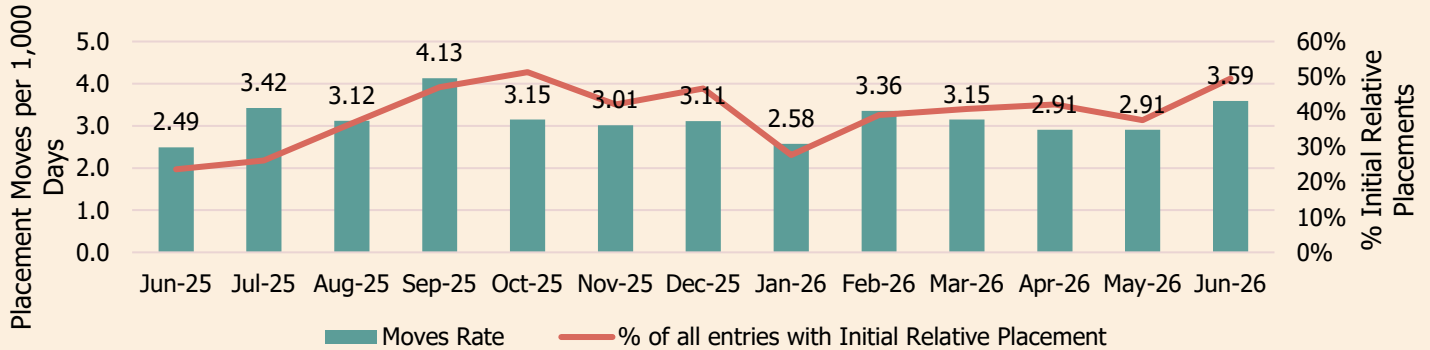
Foster Care Entries, Exits, and Short Stays



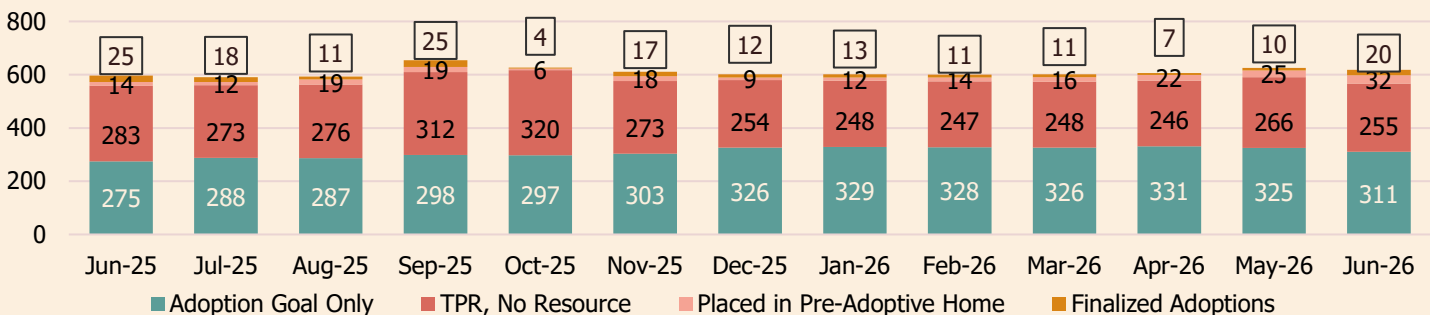
Children in Care by Placement Type (Count during the month)



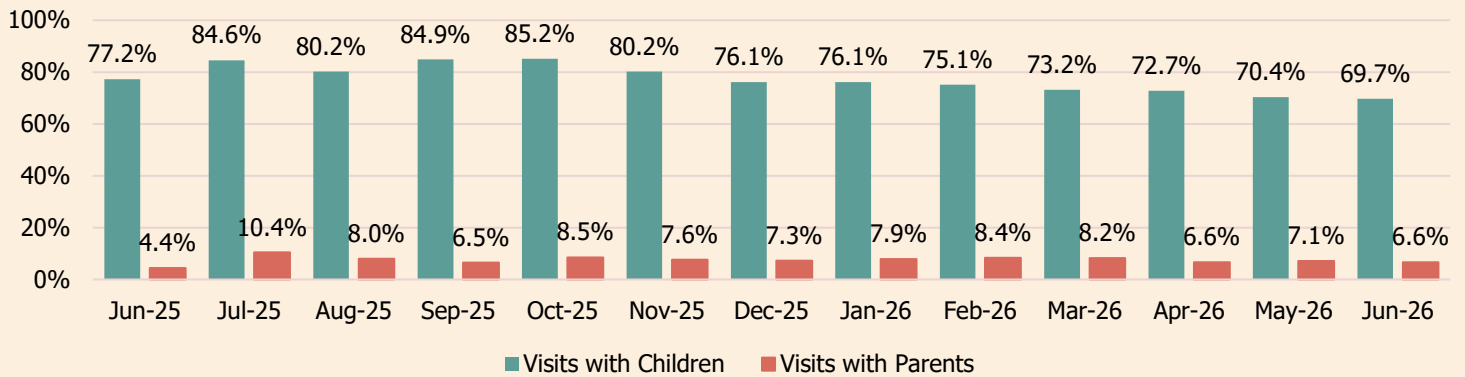
Placement Moves and Initial Relative Placements



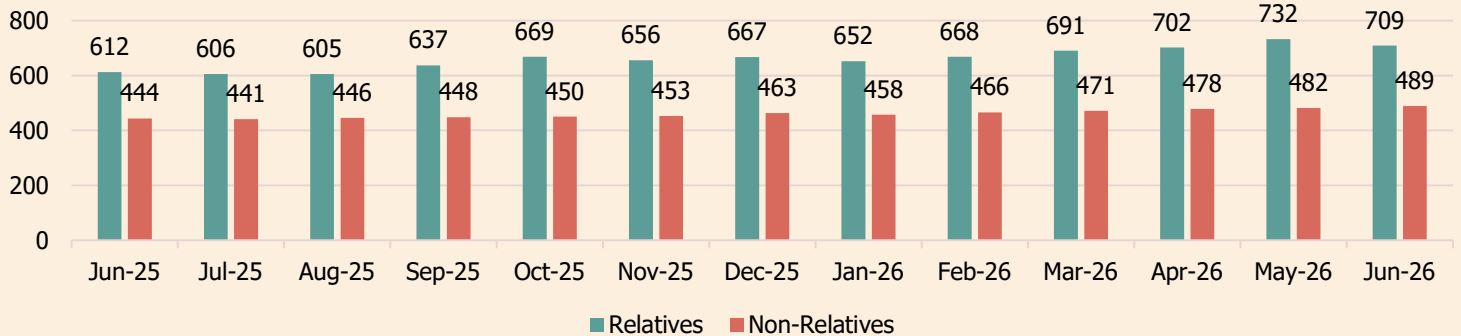
Children with a Plan of Adoption



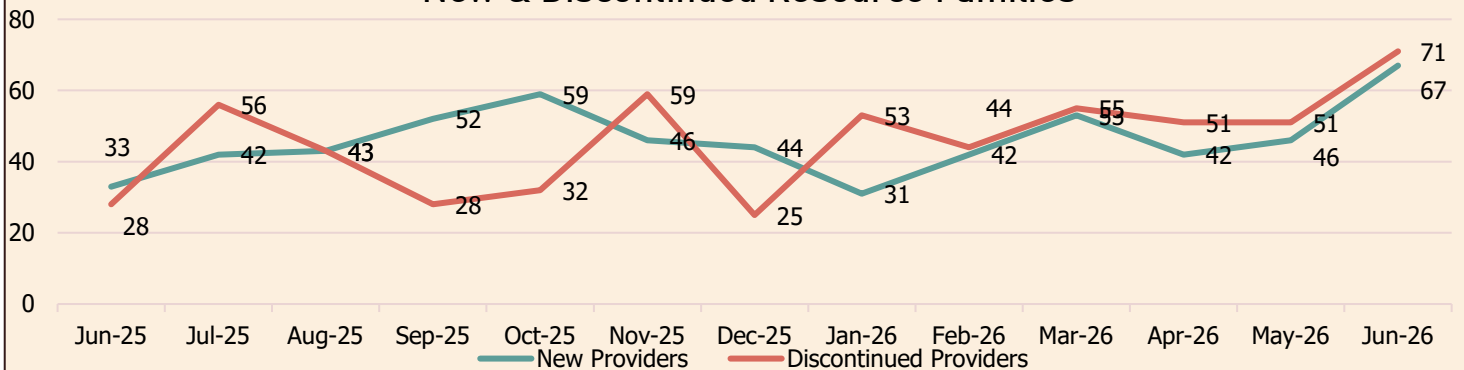
Caseworker Visits



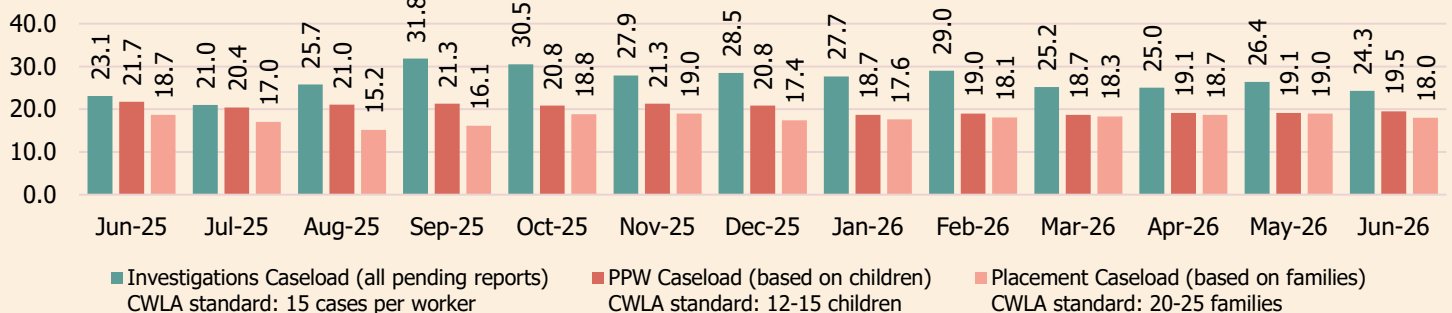
Resource Families



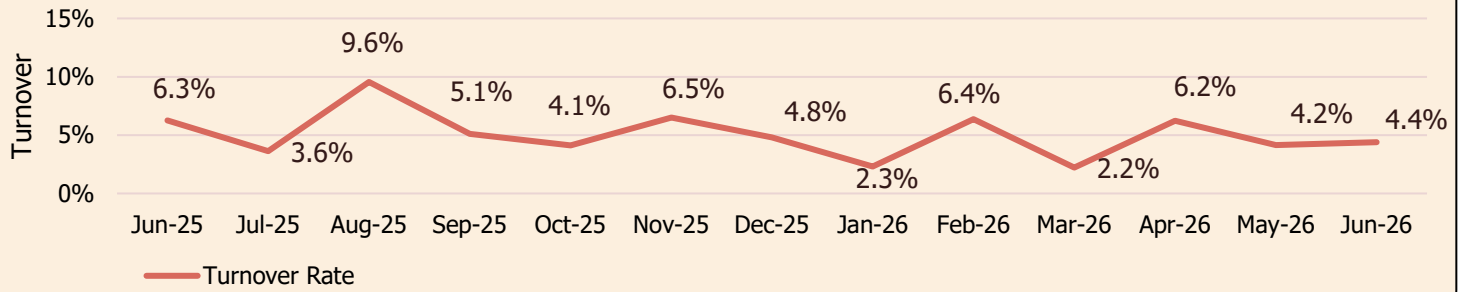
New & Discontinued Resource Families



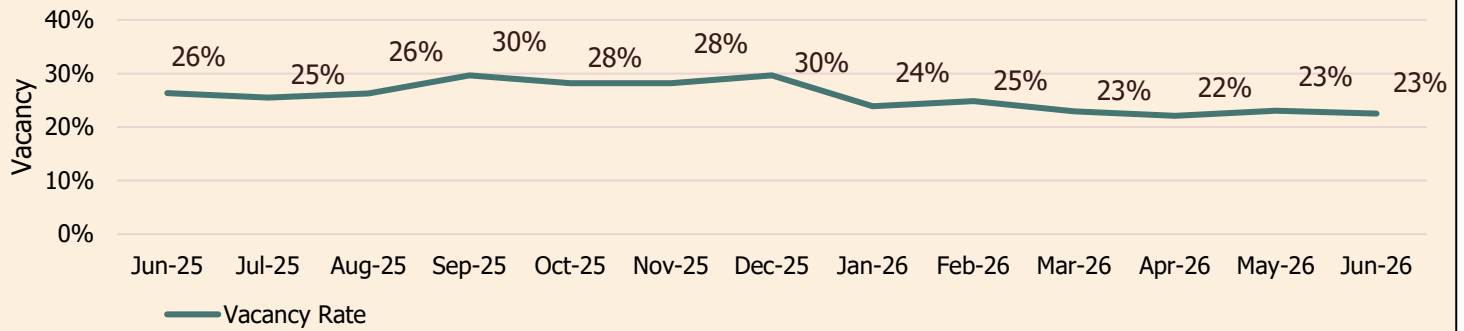
Estimated Caseloads



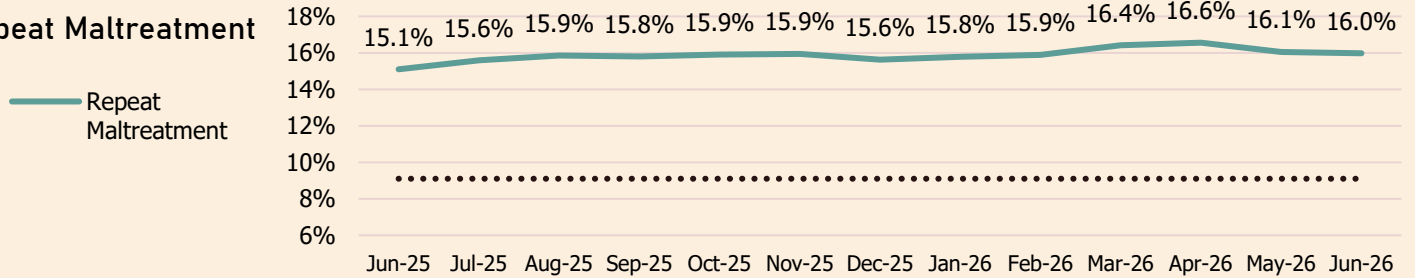
Turnover Rates for Key PS Field Positions



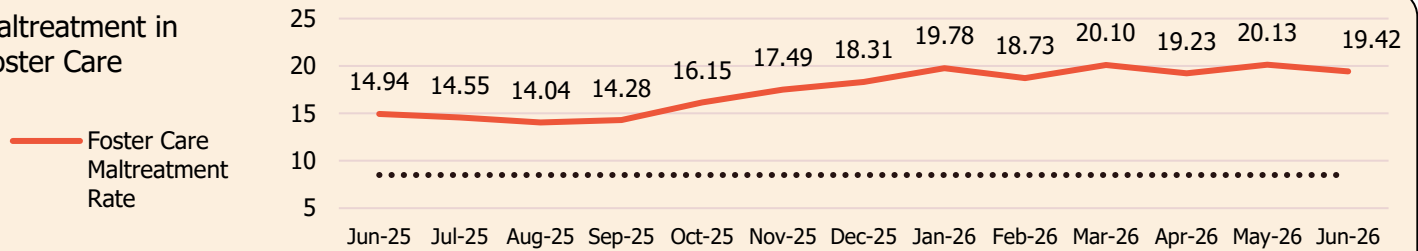
Vacancy Rates for Key PS Field Positions



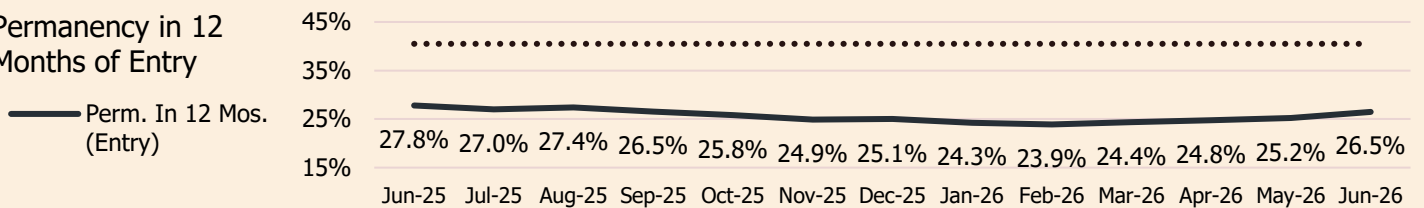
Repeat Maltreatment



Maltreatment in Foster Care



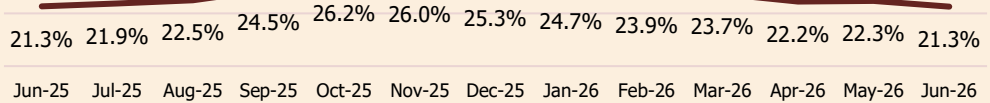
Permanency in 12 Months of Entry



Last 13 Months Report: Ending June 2026

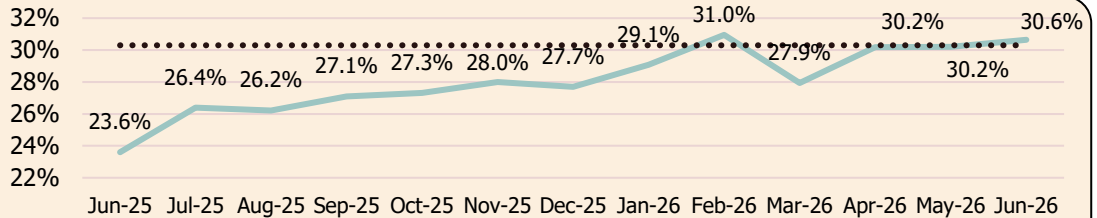
Permanency in 12 Months for Children in Care 12-23

Perm. In 12 Mos.
(12-23)



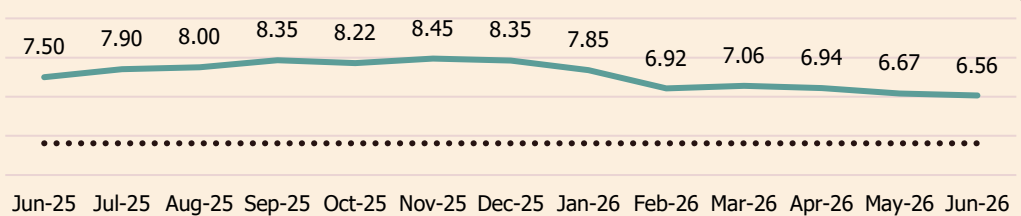
Permanency in 12 Months for Children in Care 24+ Months

Perm. In 12 Mos.
(24+)

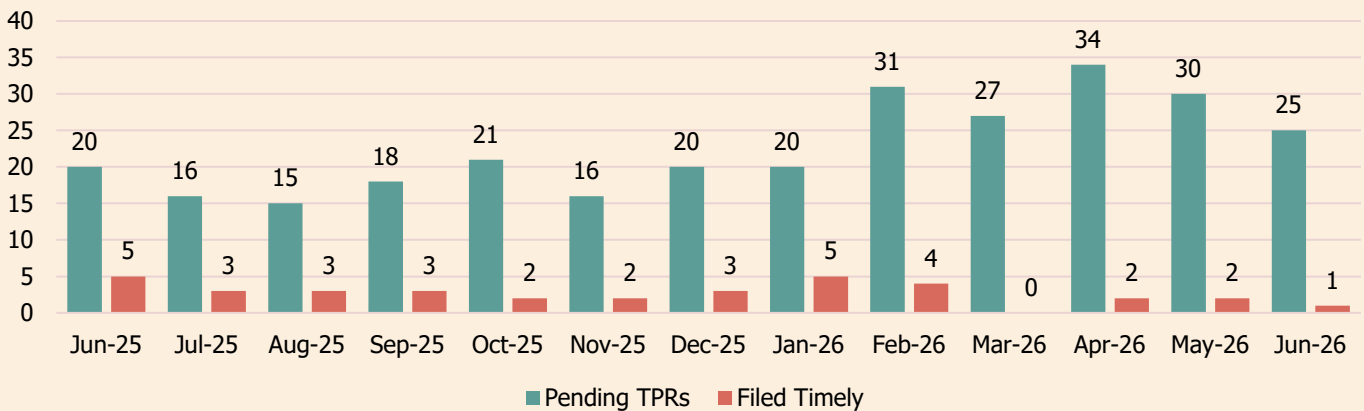


Placement Moves Rate per 1,000 Days (Rolling 12 Months)

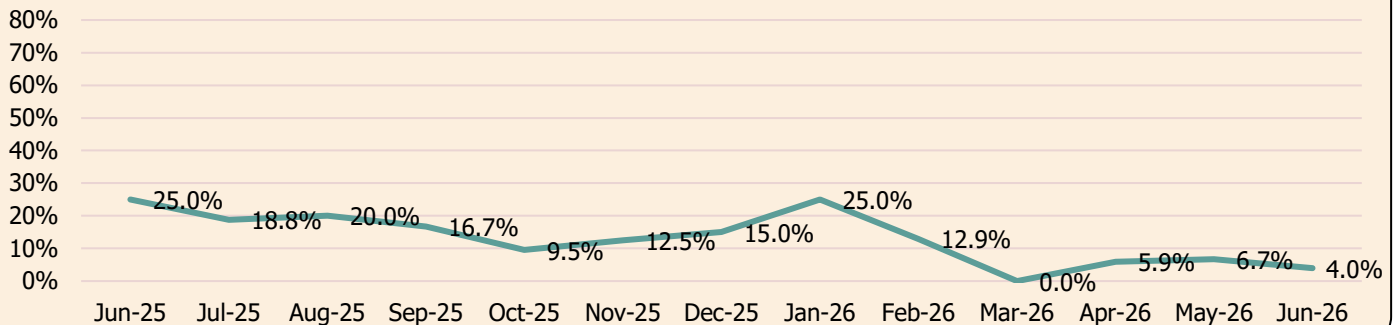
Placement Moves Rate



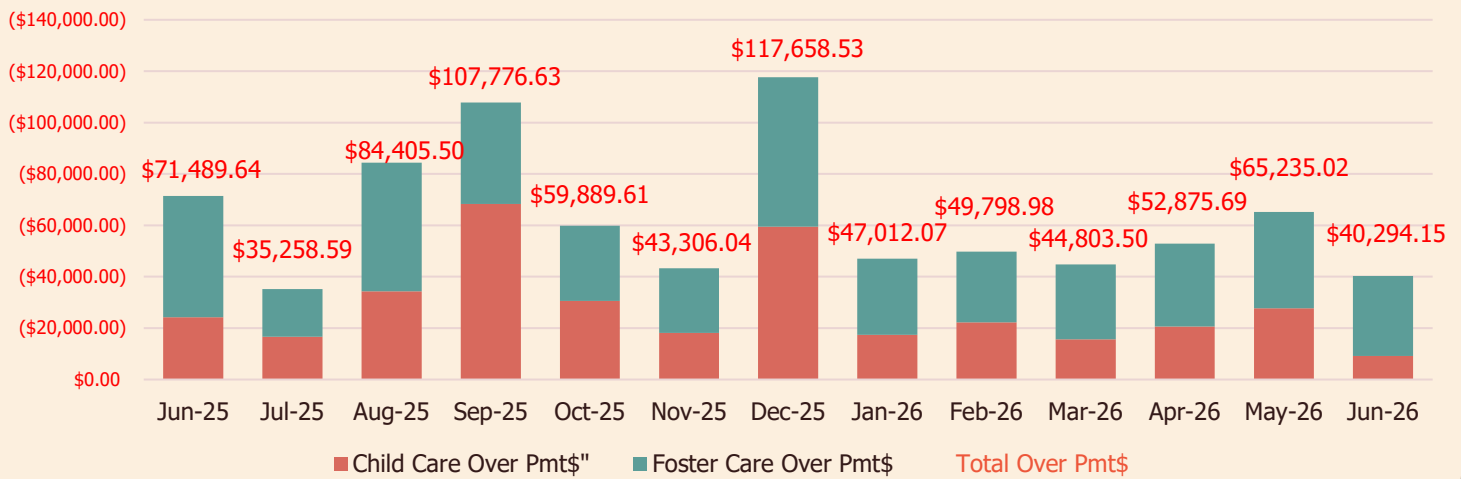
Pending TPRs



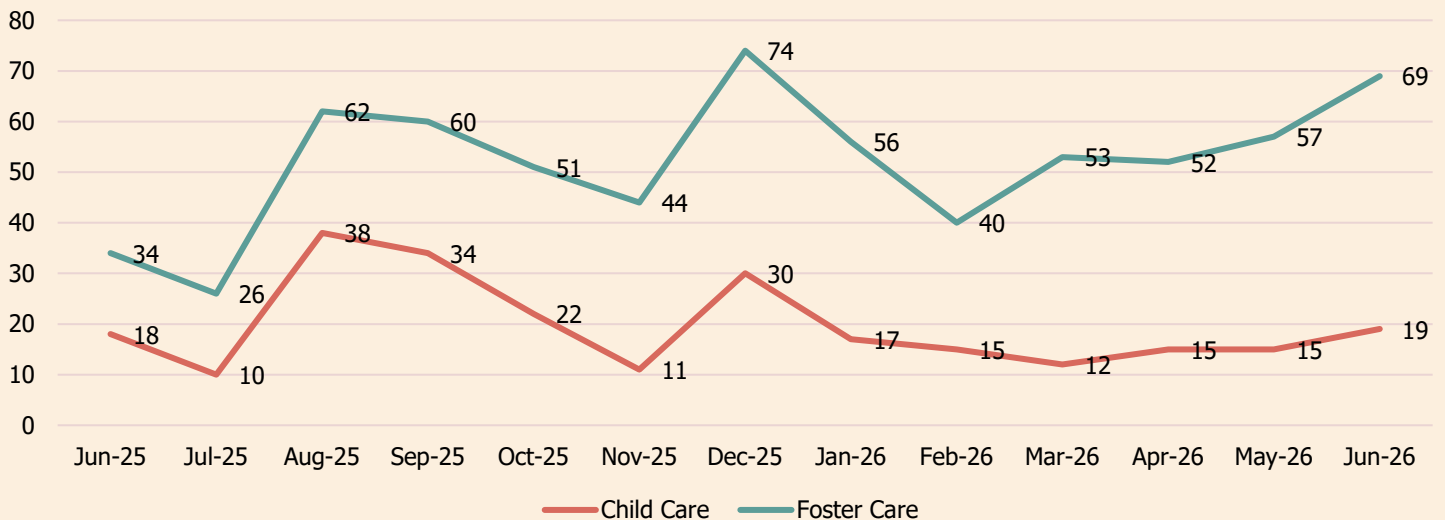
Percent of Pending TPRs filed within 45 days of Change of Plan



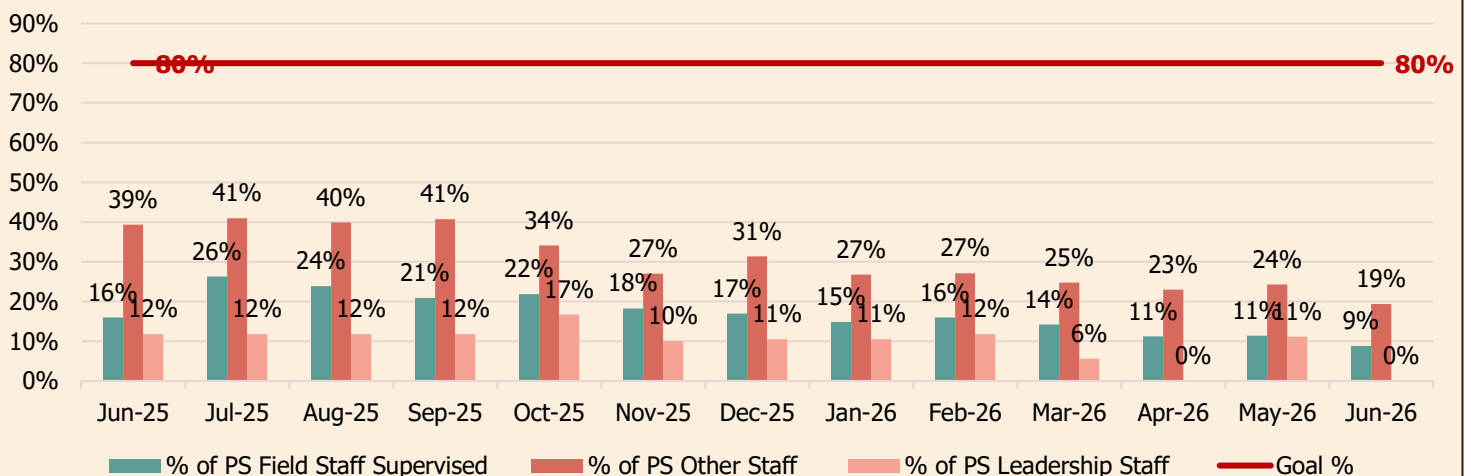
Over Payments



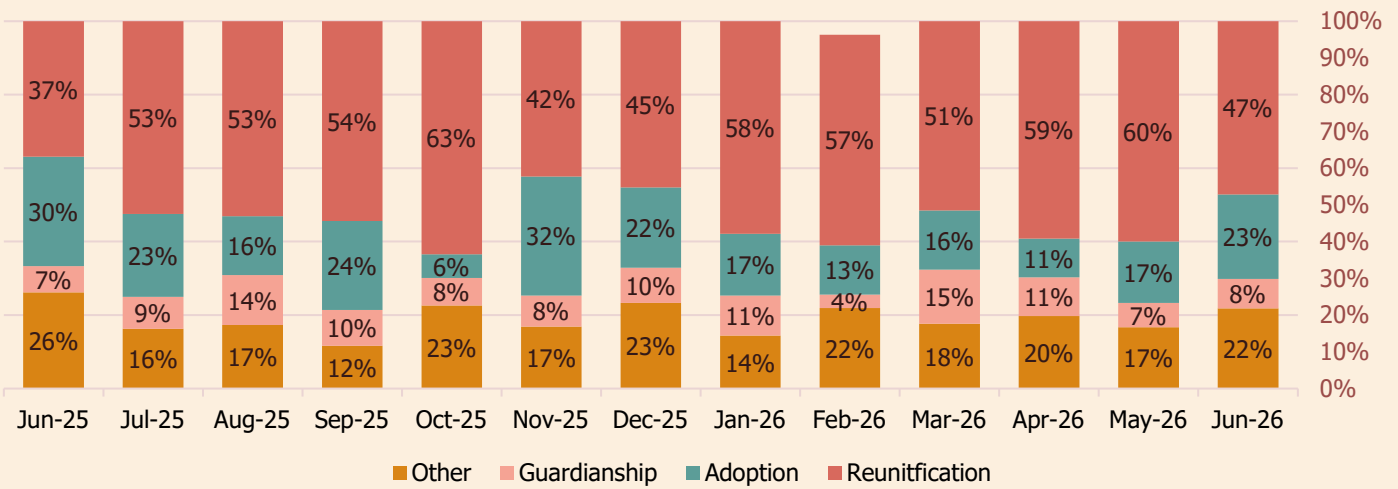
Number of Over Payments in Month



PS Staff Monthly Supervision

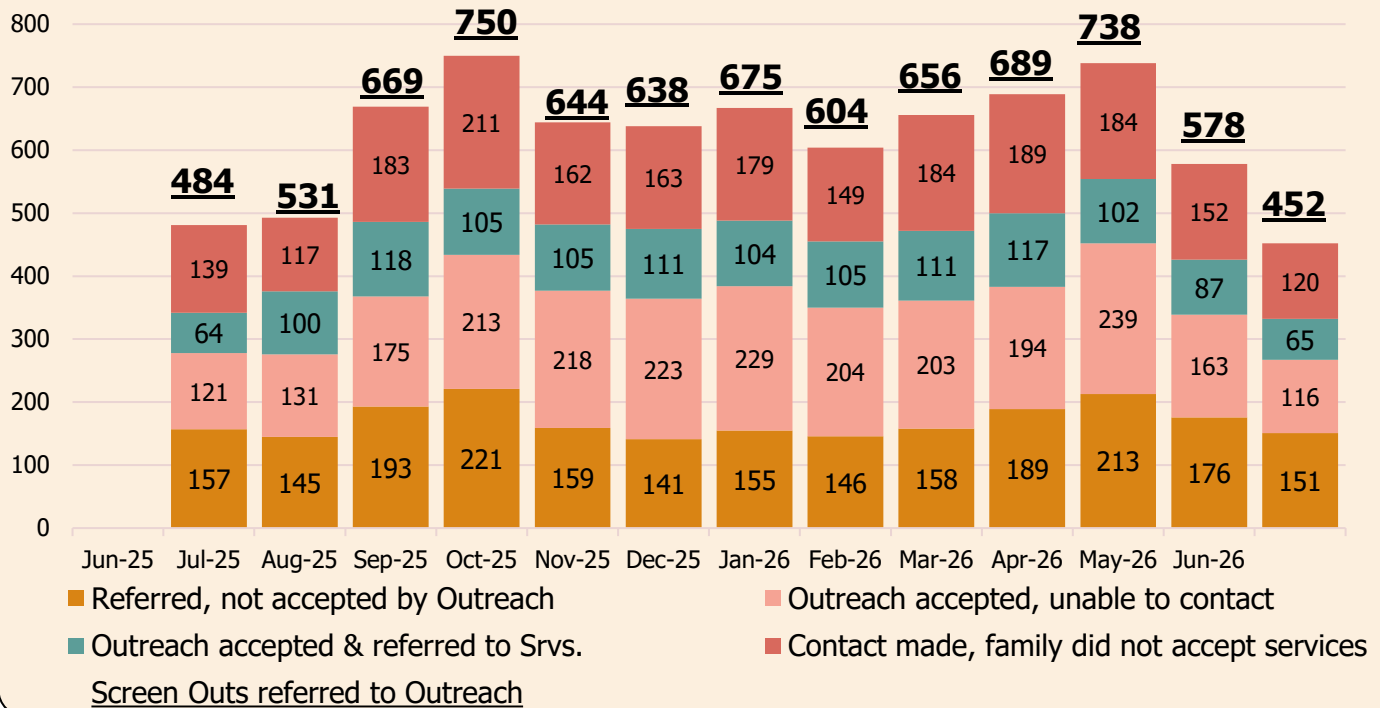


Percentage of Children Discharged by Discharge Type

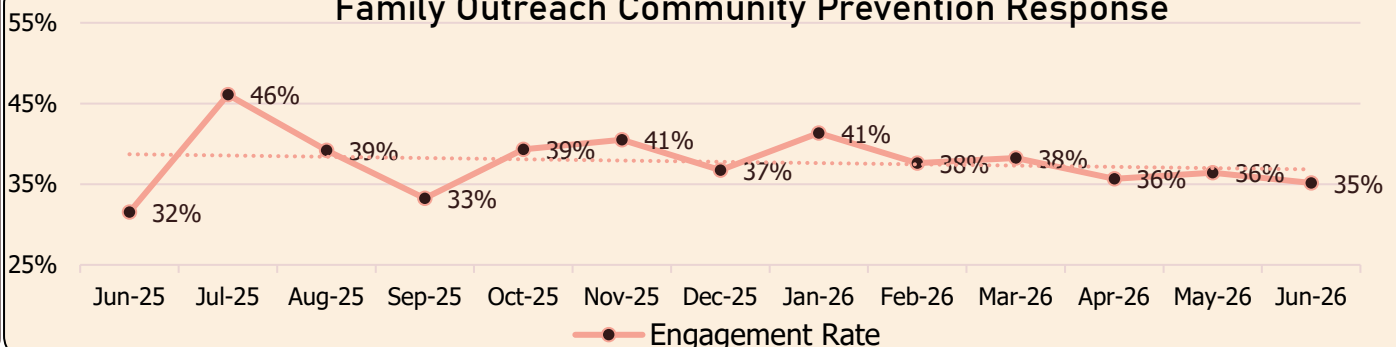


Family Outreach Community Prevention Response

*Methodology Update Aug. 2025



Family Outreach Community Prevention Response



Last 13 Months Report: Ending June 2026

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	27	33.3%	19	0	47.1%	1	0	0
McKinley	35	22.9%	30	1	29.3%	0	0	1
San Juan	104	37.5%	165	26	28.5%	7	0	5
Sandoval	69	27.5%	169	72	20.3%	2	0	0
Torrance	18	22.2%	53	24	0.0%	1	0	0
Valencia	55	20.0%	95	25	15.7%	2	3	3
Northwest Total	308	29.2%	531	148	24.1%	13	3	9
Colfax/Union	16	37.5%	9	0	35.3%	1	0	0
San Miguel/Guad./Mora	40	27.5%	43	5	46.6%	0	4	2
Rio Arriba/Los Alamos	36	27.8%	55	5	42.9%	2	1	0
Santa Fe	61	21.3%	88	19	16.4%	3	1	0
Taos	32	28.1%	44	11	29.6%	0	0	0
Northeast Total	185	26%	239	40	29.0%	6	6	2
Bernalillo	570	32.1%	1871	1073	20.6%	26	25	5
Metro	570	32.1%	1871	1073	20.6%	26	25	5
Chaves	55	34.5%	67	6	23.3%	8	4	2
Curry	32	21.9%	56	19	8.5%	0	5	0
Quay/Harding/De Baca	3	33.3%	1	0	30.0%	1	1	0
Eddy	39	25.6%	26	0	23.7%	3	1	0
Lea	51	31.4%	60	9	41.0%	1	5	0
Roosevelt	20	25.0%	25	8	20.0%	1	0	0
Southeast Total	200	29.0%	235	42	25.0%	14	16	2
Doña Ana	181	35.9%	249	50	21.3%	5	1	6
Grant/Catron	19	63.2%	12	1	27.6%	4	0	0
Luna/Hidalgo	28	39.3%	14	0	20.5%	1	1	5
Otero	36	38.9%	66	23	4.3%	1	0	0
Sierra	15	40.0%	10	0	25.0%	0	0	0
Socorro	25	44.0%	22	2	12.5%	0	0	0
Lincoln	17	29.4%	18	1	16.7%	0	0	0
Southwest Total	321	38.6%	391	77	18.6%	11	2	11
NEW MEXICO	1584	31.8%	3267	1380	22.6%	70	52	29

Last 13 Months Report: Ending June 2026

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	21	52.4%	0.0%	3.30	0	1	0	0
McKinley	29	41.4%	0.0%	2.38	3	0	0	0
San Juan	86	36.0%	33.3%	6.78	19	5	0	0
Sandoval	25	48.0%	100.0%	2.78	1	0	0	0
Torrance	21	42.9%	0.0%	3.32	9	0	3	0
Valencia	118	40.7%	60.0%	4.68	10	14	0	0
Northwest Total	300	41.0%	40.9%	4.68	42	20	3	0
Colfax/Union	21	66.7%	100.0%	1.60	1	0	0	0
San Miguel/Guad./Mora	61	67.2%	100.0%	9.21	5	7	0	0
Rio Arriba/Los Alamos	34	52.9%	100.0%	2.88	0	8	0	0
Santa Fe	61	44.3%	33.3%	5.71	5	7	0	1
Taos	51	70.6%	0.0%	3.92	6	9	0	0
Northeast Total	228	59.6%	75.0%	5.38	17	31	0	1
Bernalillo	903	48.0%	45.2%	2.63	123	85	2	12
Metro	903	48.0%	45.2%	2.63	123	85	2	12
Chaves	166	32.5%	80.0%	2.96	43	22	0	0
Curry	103	34.0%	0.0%	0.97	21	13	4	2
Quay/Harding/De Baca	18	27.8%	100.0%	3.97	8	2	0	0
Eddy	93	54.8%	66.7%	2.92	6	14	3	0
Lea	122	40.2%	0.0%	5.21	19	16	6	4
Roosevelt	21	33.3%	0.0%	8.31	1	1	0	0
Southeast Total	523	38.4%	68.8%	3.33	98	68	13	6
Doña Ana	136	36.0%	0.0%	4.14	13	24	10	1
Grant/Catron	30	56.7%	100.0%	6.13	2	6	1	0
Luna/Hidalgo	40	42.5%	66.7%	1.89	7	3	1	0
Otero	60	41.7%	100.0%	6.10	9	16	2	0
Sierra	5	73.7%	0.0%	0.00	0	0	0	0
Socorro		80.0%	0.0%	7.02	0	1	0	0
Lincoln	291	0.0%	0.0%	0.00	0	1	0	0
Southwest Total	291	43.6%	40.9%	4.58	31	51	14	1
NEW MEXICO	2245	45.4%	49.5%	3.59	311	255	32	20

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending June 2026

	County Data							
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	95.0%	16.7%	13	4	1	1	0.0%	0.0%
McKinley	82.1%	0.0%	10	13	1	1	11.1%	10.0%
San Juan	87.8%	5.3%	20	21	1	5	4.8%	4.5%
Sandoval	87.0%	0.0%	34	24	2	3	0.0%	6.3%
Torrance	95.0%	15.4%	5	5	0	0	0.0%	0.0%
Valencia	77.3%	5.6%	59	27	5	2	6.3%	15.8%
Northwest Total	84.0%	5.8%	141	94	10	12	4.1%	7.6%
Colfax/Union	95.0%	46.7%	6	4	0	1	0.0%	0.0%
San Miguel/Guad./Mora	0.0%	5.7%	19	12	2	3	11.1%	25.0%
Rio Arriba/Los Alamos	0.0%	14.3%	13	17	5	1	0.0%	37.5%
Santa Fe	69.0%	0.0%	36	15	2	6	8.3%	29.4%
Taos	87.0%	5.3%	20	8	2	1	0.0%	12.5%
Northeast Total	79.8%	8.8%	94	56	11	12	5.3%	24.0%
Bernalillo	42.8%	0.9%	246	157	20	26	6.5%	38.4%
Metro	42.8%	0.9%	246	157	20	26	6.5%	38.4%
Chaves	90.3%	0.0%	35	24	4	2	5.9%	22.7%
Curry	91.8%	0.0%	25	21	3	3	0.0%	23.1%
Quay/Harding/De Baca	100.0%	0.0%	4	5	0	1	0.0%	25.0%
Eddy	91.1%	2.9%	40	22	5	1	6.7%	11.8%
Lea	93.0%	9.9%	29	25	1	4	5.9%	10.5%
Roosevelt	81.0%	0.0%	5	6	0	1	0.0%	20.0%
Southeast Total	91.3%	2.6%	138	103	13	12	3.0%	17.5%
Doña Ana	94.2%	19.0%	33	48	4	6	2.7%	14.0%
Grant/Catron	100.0%	36.8%	14	3	1	0	0.0%	14.3%
Luna/Hidalgo	100.0%	34.4%	13	3	0	2	16.7%	14.3%
Otero	91.4%	55.8%	13	18	5	1	0.0%	8.3%
Sierra	100.0%	0.0%	2	0	0	0	0.0%	50.0%
Socorro	100.0%	33.3%	5	4	2	0	0.0%	25.0%
Lincoln	100.0%	57.1%	5	4	2	0	0.0%	25.0%
Southwest Total	95.4%	33.5%	90	79	13	9	3.0%	15.4%
NEW MEXICO	69.7%	6.6%	709	489	67	71	4.4%	22.5%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions. Methodology updated May 2026

County Data									
Estimated Caseloads				Federal/LFC Measures ¹					
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	6.0	3.0	16.0	26.5%	0.0	0.0%	100.0%	69.2%	2.35
McKinley	9.7	9.0	26.0	19.5%	35.9	37.5%	37.5%	38.9%	9.06
San Juan	15.7	7.7	13.5	17.6%	27.2	13.3%	14.3%	40.7%	6.24
Sandoval	18.2	9.3	21.0	8.0%	30.5	20.0%	100.0%	75.0%	4.99
Torrance	28.0	9.5	14.0	7.0%	13.5	50.0%	25.0%	20.0%	0.00
Valencia	20.4	28.8	16.8	12.0%	29.0	42.4%	12.9%	67.3%	10.43
Northwest Total	16.4	11.3	17.1	15.9%	26.3	33.8%	21.1%	55.7%	7.10
Colfax/Union	5.0	21.0	12.0	27.7%	31.5	0.0%	100.0%	50.0%	3.48
San Miguel/Guad./Mora	16.0	0.0	0.0	16.6%	37.7	25.0%	35.7%	56.5%	9.28
Rio Arriba/Los Alamos	26.5	11.0	0.0	20.6%	7.7	5.0%	29.4%	33.3%	19.31
Santa Fe	9.9	27.5	54.0	17.6%	17.9	4.8%	37.5%	14.3%	11.42
Taos	15.0	28.0	13.5	12.4%	15.2	12.5%	28.6%	16.7%	2.06
Northeast Total	13.1	19.8	26.7	17.8%	21.5	11.1%	36.1%	35.4%	9.05
Bernalillo	62.5	29.5	21.7	16.1%	17.0	20.5%	9.7%	14.6%	5.17
Metro	62.5	29.5	21.7	16.1%	17.0	20.5%	9.7%	14.6%	5.17
Chaves	11.3	20.1	20.3	15.2%	12.1	23.9%	14.6%	20.0%	5.94
Curry	14.5	35.0	17.3	10.6%	2.5	38.6%	16.7%	24.5%	4.60
Quay/Harding/De Baca	0.5	0.0	10.0	13.2%	62.1	20.0%	0.0%	50.0%	0.00
Eddy	3.7	18.4	22.7	14.3%	49.2	30.4%	12.5%	68.9%	8.09
Lea	10.8	16.6	10.7	14.3%	17.2	20.0%	46.7%	50.0%	6.31
Roosevelt	24.0	11.0	15.0	14.6%	0.0	33.3%	0.0%	0.0%	13.75
Southeast Total	9.5	20.5	15.9	14.0%	19.4	27.7%	21.4%	39.5%	6.54
Doña Ana	14.9	10.5	13.3	18.1%	12.7	40.9%	56.7%	47.5%	9.21
Grant/Catron	4.7	30.0	9.0	17.5%	0.0	40.9%	20.0%	18.2%	10.92
Luna/Hidalgo	7.7	19.5	0.0	13.9%	0.0	80.0%	0.0%	0.0%	6.95
Otero	17.5	15.0	9.5	4.7%	34.1	16.7%	28.6%	26.3%	6.71
Sierra	8.0	1.0	0.0	7.7%	0.0	0.0%	100.0%	0.0%	21.98
Socorro	23.0	5.0	10.0	36.8%	0.0	0.0%	0.0%	0.0%	2.03
Lincoln	18.0	5.0	10.0	36.8%	0.0	0.0%	100.0%	75.0%	2.03
Southwest Total	13.6	12.7	12.9	16.7%	17.9	41.1%	45.8%	36.7%	7.77
NEW MEXICO	23.0	18.8	18.9	16.0%	19.4	26.5%	21.3%	30.6%	6.56

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending June 2026

	County Data								
	Over Payments					TPRs			
	N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed
Cibola	0	0	\$0	\$0	\$0	0	0	0.0%	0
McKinley	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Juan	0	1	\$0	-\$175	-\$175	0	0	0.0%	0
Sandoval	0	2	\$0	-\$1,975	-\$1,975	1	0	0.0%	0
Torrance	2	0	-\$1,602	\$0	-\$1,602	2	0	0.0%	0
Valencia	0	4	\$0	-\$1,402	-\$1,402	0	0	0.0%	0
Northwest Total	2	7	-\$1,602	-\$3,552	-\$5,154	3	0	0.0%	0
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Mora	0	12	\$0	-\$3,216	-\$3,216	1	0	0.0%	0
Rio Arriba/Los Alamos	0	2	\$0	-\$1,088	-\$1,088	0	0	0.0%	1
Santa Fe	1	12	-\$267	-\$6,879	-\$7,146	0	0	0.0%	0
Taos	1	2	-\$517	-\$942	-\$1,459	1	0	0.0%	1
Northeast Total	2	28	-\$783	-\$12,125	-\$12,908	2	0	0.0%	2
Bernalillo	12	21	-\$6,072	-\$7,880	-\$13,953	0	0	0.0%	3
Metro	12	21	-\$6,072	-\$7,880	-\$13,953	0	0	0.0%	3
Chaves	1	5	-\$268	-\$2,961	-\$3,229	11	0	0.0%	1
Curry	0	1	\$0	-\$541	-\$541	0	0	0.0%	2
Quay/Harding/De Baca	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	1	4	-\$375	-\$1,719	-\$2,094	2	0	0.0%	0
Lea	1	1	-\$100	-\$2,272	-\$2,372	0	0	0.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	3	11	-\$743	-\$7,494	-\$8,237	13	0	0.0%	3
Doña Ana	0	2	\$0	-\$42	-\$42	6	1	16.7%	1
Grant/Catron	0	0	\$0	\$0	\$0	0	0	0.0%	0
Luna/Hidalgo	0	0	\$0	\$0	\$0	0	0	0.0%	0
Otero	0	0	\$0	\$0	\$0	1	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	0	2	\$0	-\$42	-\$42	7	1	14.3%	1
NEW MEXICO	19	69	-\$9,201	-\$31,093	-\$40,294	25	1	4.0%	9

1TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	31	13%	9	0%	20	20%	2	0
Metro	30	3%	7	0%	22	5%	1	0
Southern	13	0%	9	0%	4	0%	0	0
FAMILY SERVICES	74	7%	25	0%	46	11%	3	0%
Northern	10	0%	6	0%	2	0%	2	0%
Metro	21	38%	15	53%	6	0%	0	0%
Southern	12	58%	11	64%	1	0%	0	0%
FOST. CONNECTIONS	43	35%	32	47%	9	0%	2	0%
Northern	102	1%	93	1%	7	0%	2	0%
Metro	59	5%	49	6%	9	0%	1	0%
Southern	106	0%	93	0%	13	0%	0	0%
INVESTIGATIONS	267	1%	235	2%	29	0%	3	0%
Northern	24	0%	0	0%	23	0%	1	0%
Metro	24	0%	0	0%	24	0%	0	0%
Southern	19	26%	0	0%	19	26%	0	0%
LEGAL	67	7%	0	0%	66	8%	1	0%
Northern	35	17%	5	0%	29	21%	1	0%
Metro	26	12%	0	0%	26	12%	0	0%
Southern	38	11%	2	0%	35	11%	1	0%
OPERATIONS	99	13%	7	0%	90	14%	2	0%
Northern	79	4%	62	3%	15	7%	2	0%
Metro	60	5%	46	7%	14	0%	0	0%
Southern	99	4%	74	1%	23	13%	2	0%
PERMANENCY	238	4%	182	3%	52	8%	4	0%
Northern	41	12%	29	17%	11	0%	1	0%
Metro	39	0%	19	0%	19	0%	1	0%
Southern	52	38%	40	50%	12	0%	0	0%
PLACEMENT	132	19%	88	28%	42	0%	2	0%
Intake & REACH	68	62%	1	0%	66	64%	1	0%
Receiving Center	13	85%	0	0%	13	85%	0	0%
SCI	81	65%	1	0%	79	67%	1	0%
NEW MEXICO	1001	13%	570	9%	413	19%	18	0%

Family Outreach: Community Prevention Response *								
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact/attempt in	% Outreach accepted & referred to Srvs.	% Contact Made - Client Declined or Ineligible	%Engagement Rate
Cibola	9	5	55.6%	44.4%	40.0%	22.2%	11.1%	66.7%
McKinley	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Juan	25	16	64.0%	36.0%	43.8%	16.0%	20.0%	44.4%
Sandoval	22	16	72.7%	27.3%	37.5%	13.6%	18.2%	42.9%
Torrance	1	1	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%
Valencia	18	14	77.8%	22.2%	42.9%	16.7%	33.3%	33.3%
Northwest Total	77	52	67.5%	32.5%	42.3%	15.6%	20.8%	42.9%
Colfax/Union	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	8	6	75.0%	25.0%	50.0%	0.0%	37.5%	0.0%
Rio Arriba/Los Alamos	7	7	100.0%	0.0%	42.9%	0.0%	57.1%	0.0%
Santa Fe	17	12	70.6%	29.4%	41.7%	11.8%	23.5%	33.3%
Taos	7	6	85.7%	14.3%	16.7%	28.6%	28.6%	50.0%
Northeast Total	40	31	77.5%	22.5%	38.7%	10.0%	32.5%	23.5%
Bernalillo	165	119	72.1%	27.9%	36.1%	17.6%	30.3%	36.7%
Metro	165	119	72.1%	27.9%	36.1%	17.6%	30.3%	36.7%
Chaves	16	13	81.3%	18.8%	30.8%	6.3%	50.0%	11.1%
Curry	3	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Eddy	17	4	23.5%	76.5%	0.0%	11.8%	11.8%	50.0%
Lea	10	8	80.0%	20.0%	50.0%	0.0%	40.0%	0.0%
Roosevelt	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	48	25	52.1%	47.9%	32.0%	6.3%	29.2%	17.6%
Doña Ana	77	46	59.7%	40.3%	34.8%	16.9%	22.1%	43.3%
Grant/Catron	5	3	60.0%	40.0%	100.0%	0.0%	0.0%	0.0%
Luna/Hidalgo	10	7	70.0%	30.0%	71.4%	10.0%	10.0%	50.0%
Otero	15	11	73.3%	26.7%	45.5%	13.3%	26.7%	33.3%
Sierra	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Socorro	2	2	100.0%	0.0%	0.0%	50.0%	100.0%	33.3%
Lincoln	8	5	62.5%	37.5%	40.0%	0.0%	37.5%	0.0%
Southwest Total	119	74	62.2%	37.8%	41.9%	14.3%	22.7%	38.6%
Unassigned	3	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
TOTALS	452	301	66.6%	33.4%	38.5%	21.6%	39.9%	35.1%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other			
Cibola	0	0	0	0	0	0	0	0
McKinley	1	0	0	1	0	0	0	0
San Juan	5	0	0	3	2	0	0	0
Sandoval	0	0	0	0	0	0	0	0
Torrance	0	0	0	0	0	0	0	0
Valencia	5	0	0	5	0	0	0	0
Northwest Total	11	0	0	9	2	0	0	0
Colfax/Union	0	0	0	3	0	0	0	0
San Miguel/Guad./Mora	6	1	0	0	2	0	0	0
Rio Arriba/Los Alamos	2	0	0	0	2	0	0	0
Santa Fe	1	0	1	0	0	0	0	0
Taos	0	0	0	3	0	0	0	0
Northeast Total	9	1	1	3	4	0	0	0
Bernalillo	30	1	12	12	5	0	0	0
Metro	30	1	12	12	5	0	0	0
Chaves	7	1	0	5	1	0	0	0
Curry	5	3	2	0	0	0	0	0
Quay/Harding/De Baca	1	1	0	0	0	0	0	0
Eddy	1	0	0	1	0	0	0	0
Lea	7	0	4	2	1	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	21	5	6	8	2	0	0	0
Doña Ana	8	0	1	6	1	0	0	0
Grant/Catron	0	0	0	0	0	0	0	0
Luna/Hidalgo	7	0	0	3	4	0	0	0
Otero	1	0	0	0	1	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	16	0	1	9	6	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
NEW MEXICO	87	7	20	41	19	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements

$$\frac{\text{Numerator: Children placed with relatives at removal}}{\text{Denominator: Children placed in care for any length of stay}}$$

Placement Moves Rate

$$\frac{\text{Numerator: Moves from one placement to another in the month}}{\text{Denominator: Total days in foster care during the month by all children in care}} \times 1000$$

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. The key PS caseworker positions include: Investigation workers and senior workers, Permanency Planning workers and senior workers, and Licensing Support Specialists and Senior Licensing Support Specialists (Placement workers). This calculations includes involuntary/voluntary resignations, retirements, promotions, and moves into other CYFD positions that are not Investigation, Permanency or Licensing Support Staff. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Number of voluntary and involuntary separations for the month
Denominator:	Total number of positions	Denominator:	Average Number of Employees for the month

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: < 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: < 8.5

Numerator:

Number of substantiated reports pertaining to children included
in the denominator calculation

Denominator:

Number of total days spent in foster care by the population of
foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: > 40.5%

Numerator:

Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator:

Number of children who entered foster care (excluding short-stayers) during
the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: > 43.6%

Numerator:

Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator:

Number of children who had been in foster care for 12-23 months at the
start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: > 30.3%

Numerator:

Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

Denominator:

Number of children who had been in foster care for 24+ months at the start
of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: < 4.12

Numerator:

Number of placement moves

Denominator:

Total days in foster care during the rolling 12-month period
(ending with the current month) by all children in care

x 1,000

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: > 80%	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: > 80%	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special Programs etc.)

Target: > 80%	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: > 80%	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: >	Numerator:	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

notes on the data (continued)

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.		
(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)		
Target: >	Numerator:	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.
Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.		
Target: >	Numerator:	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period
Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.		
Target: >	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period
Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.		
Target: >	Numerator:	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period
Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.		
Target: >	Numerator:	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.
Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.		
Target: >	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.