

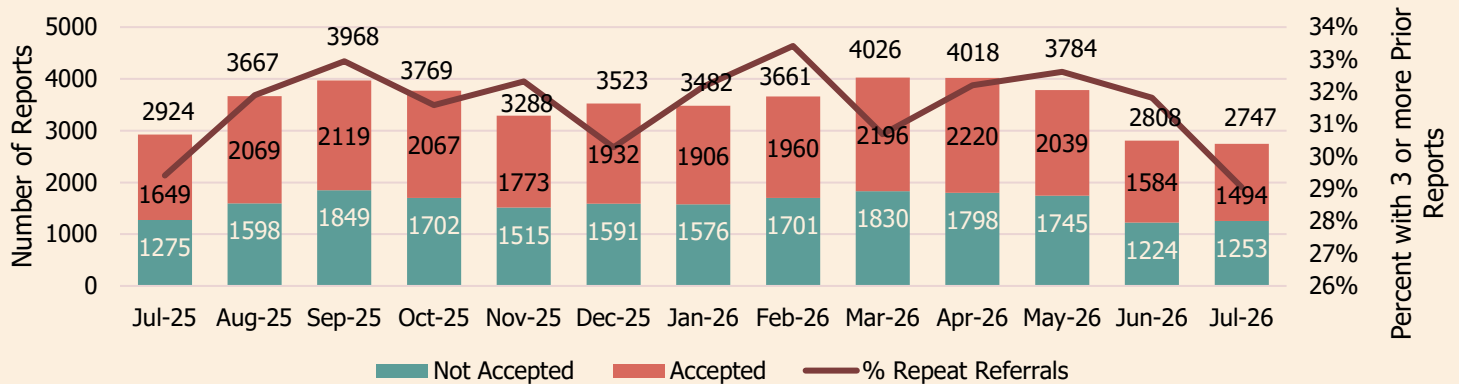
The Last 13 Months

ending July 31, 2026

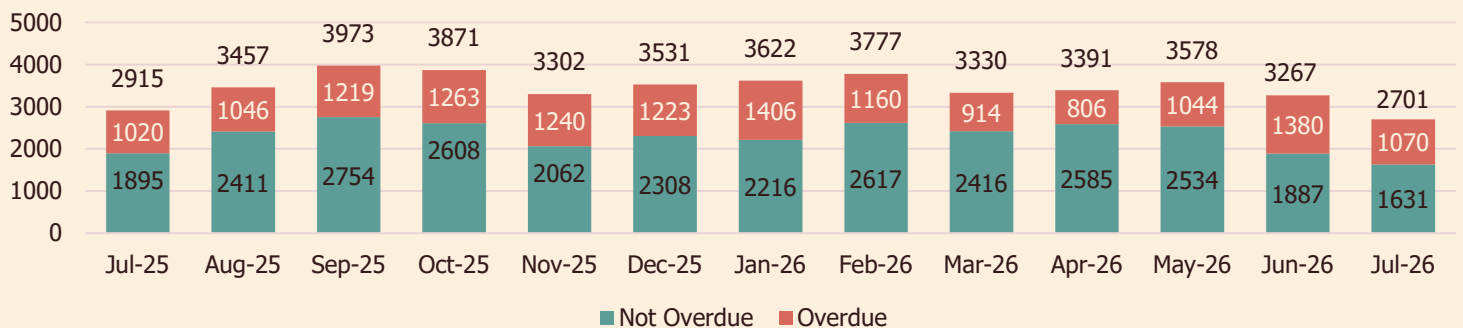
Office of Performance and Accountability

OPADataEvaluation@cyfd.nm.gov

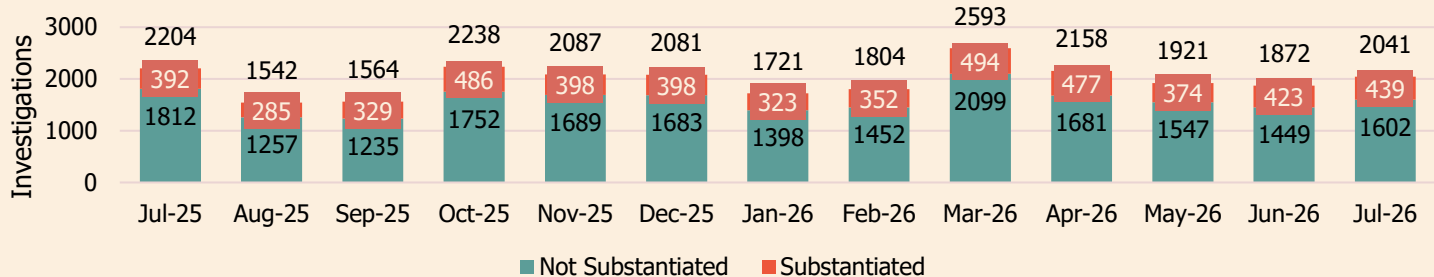
SCI Reports



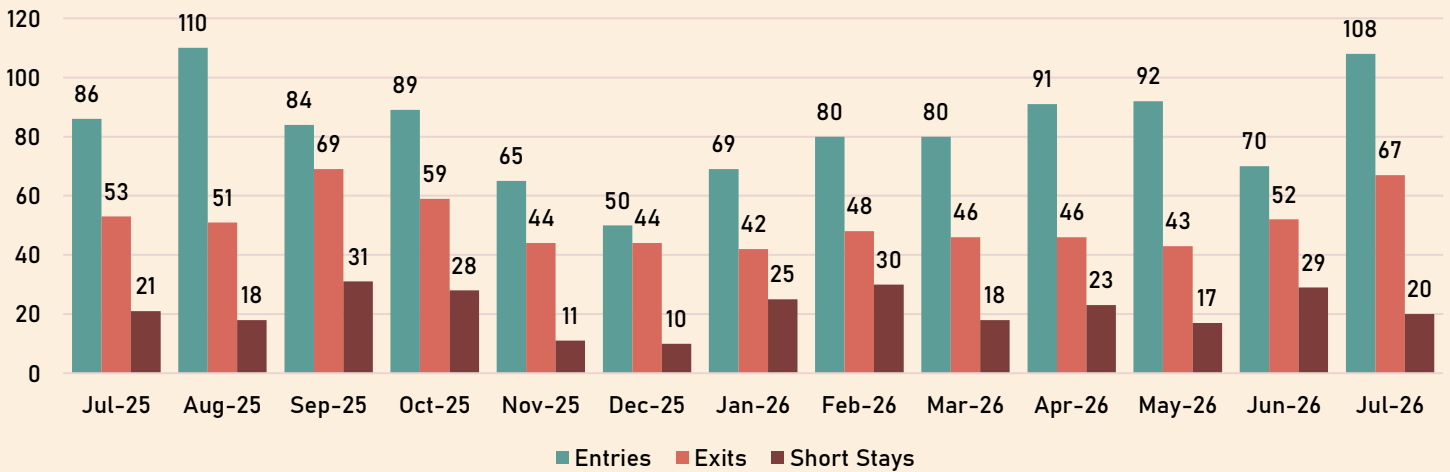
Pending Investigations (Point in Time, last day of month)



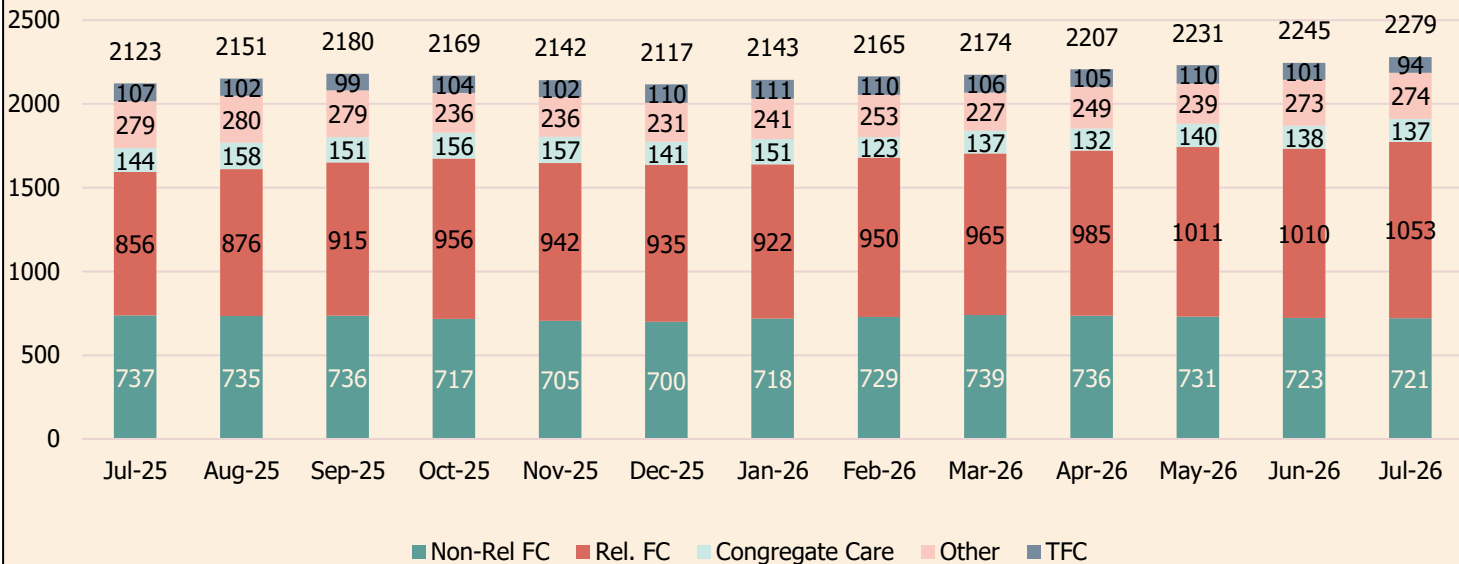
Completed Investigations



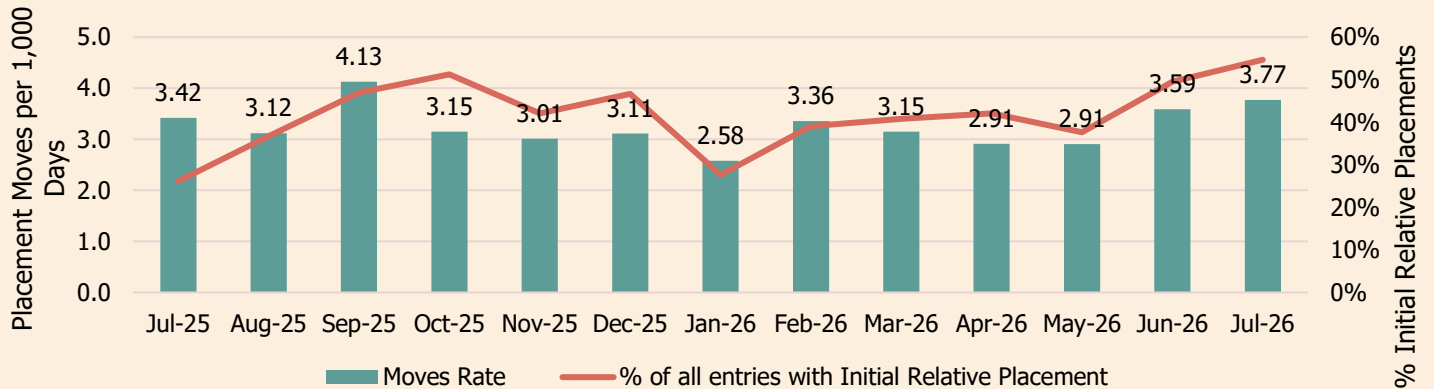
Foster Care Entries, Exits, and Short Stays



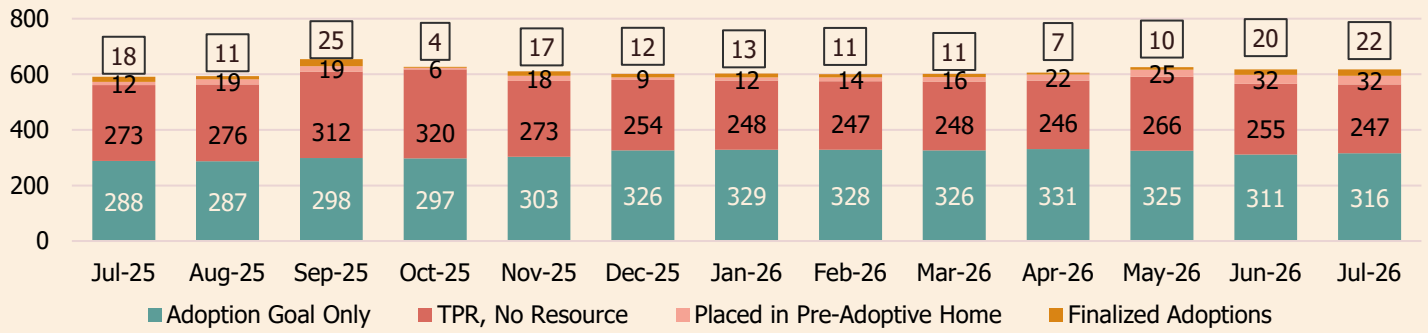
Children in Care by Placement Type (Count during the month)



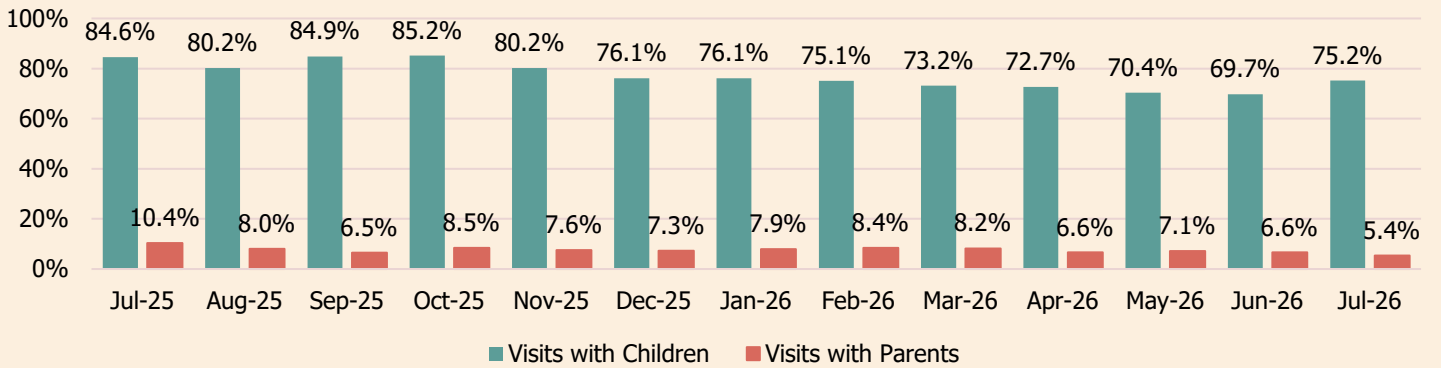
Placement Moves and Initial Relative Placements



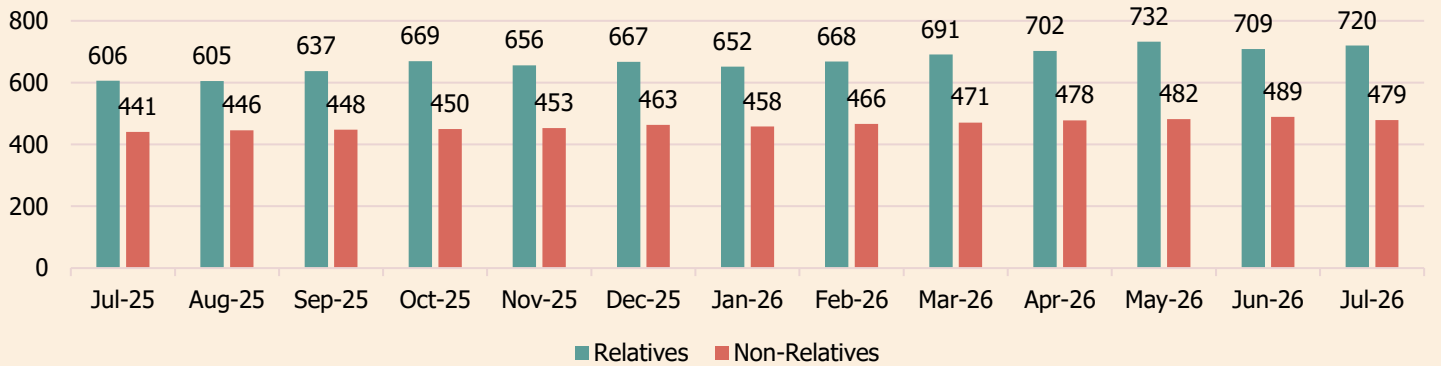
Children with a Plan of Adoption



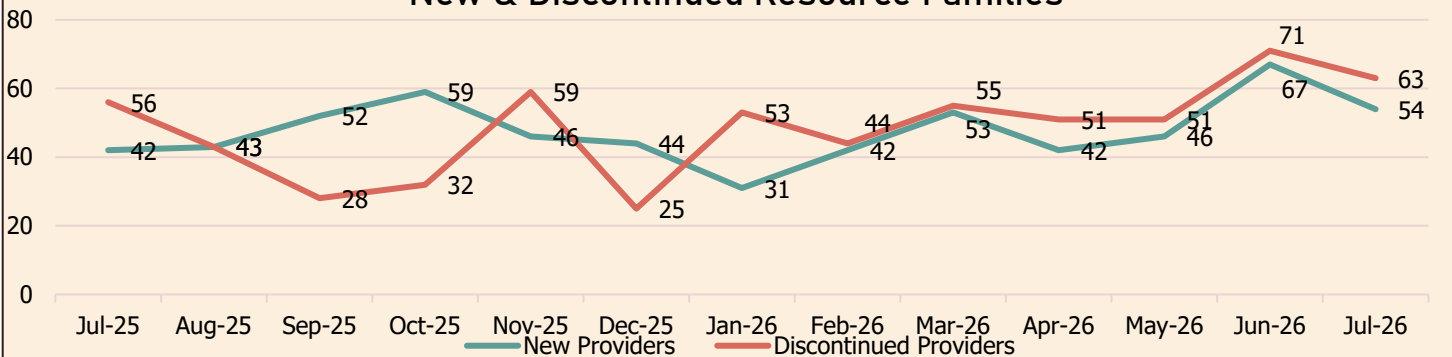
Caseworker Visits



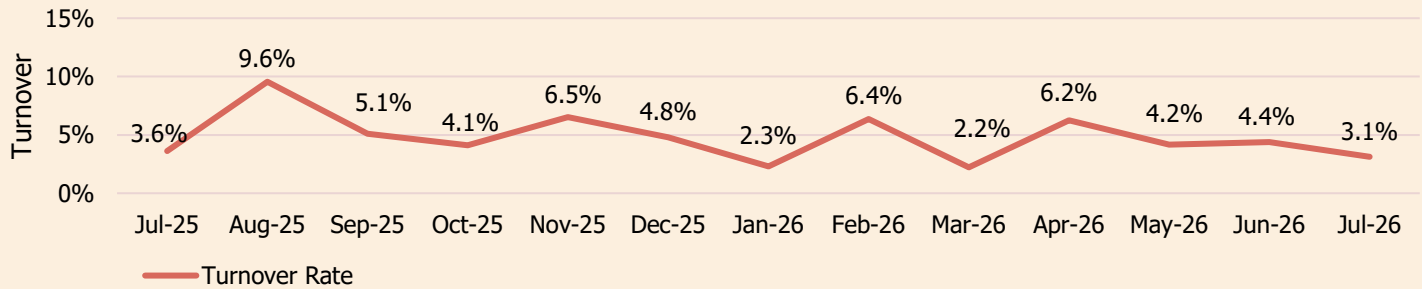
Resource Families



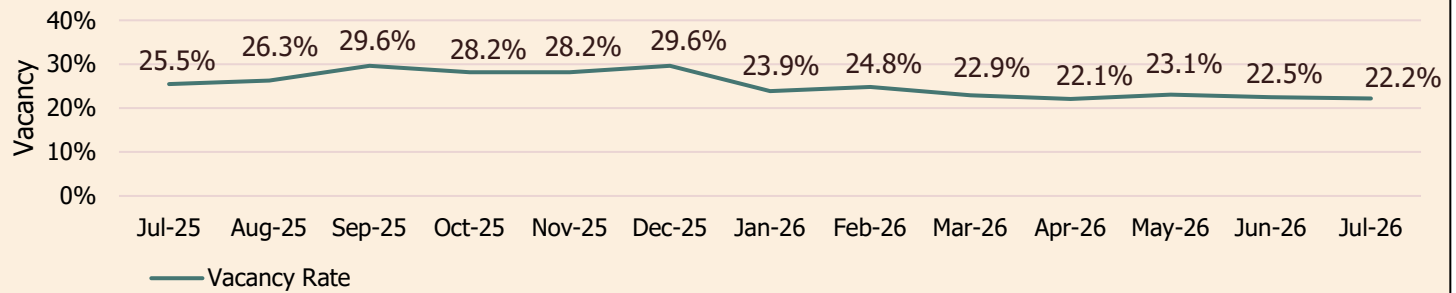
New & Discontinued Resource Families



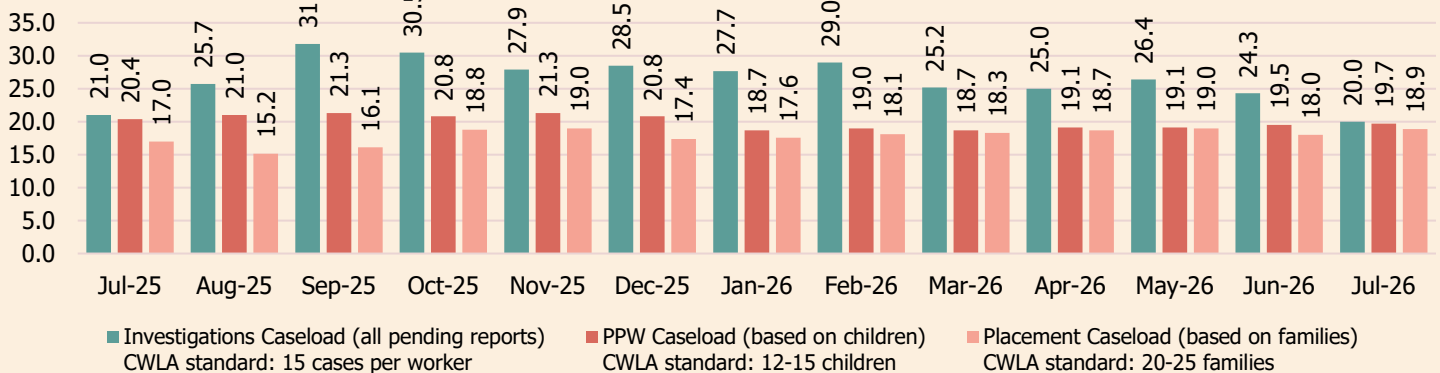
Turnover Rates for Key PS Field Positions



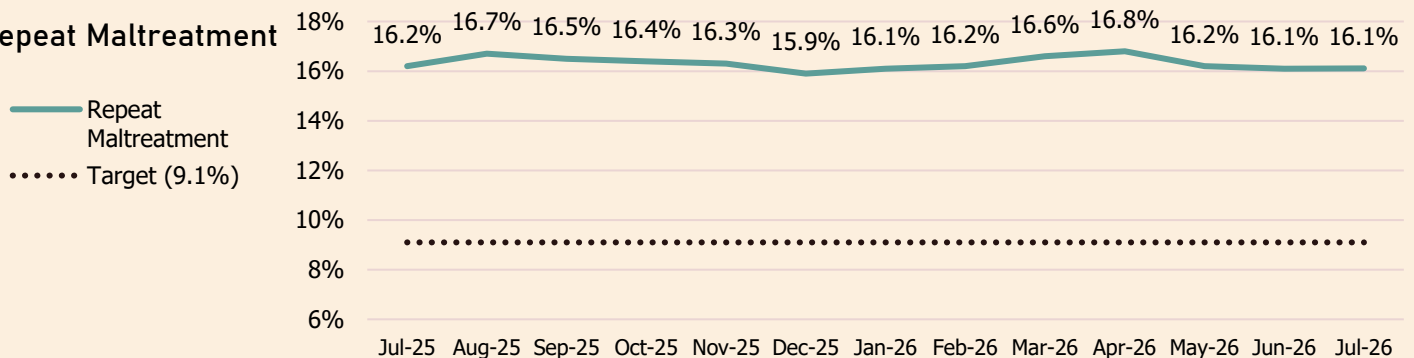
Vacancy Rates for Key PS Field Positions



Estimated Caseloads



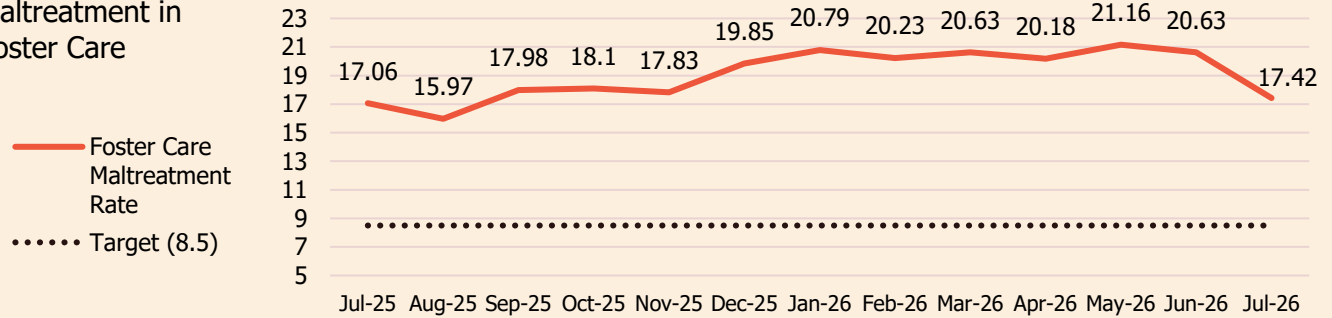
Repeat Maltreatment



*past months reran to reflect most up-to-date metrics

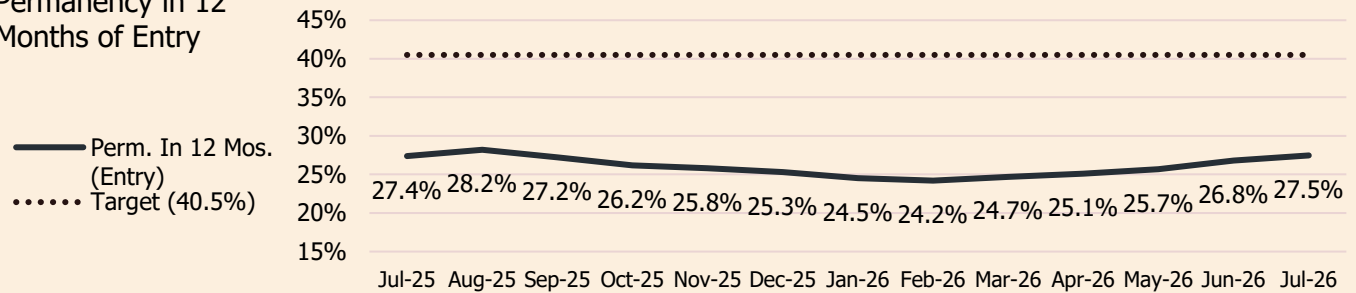
Last 13 Months Report: Ending July 2026

Maltreatment in Foster Care



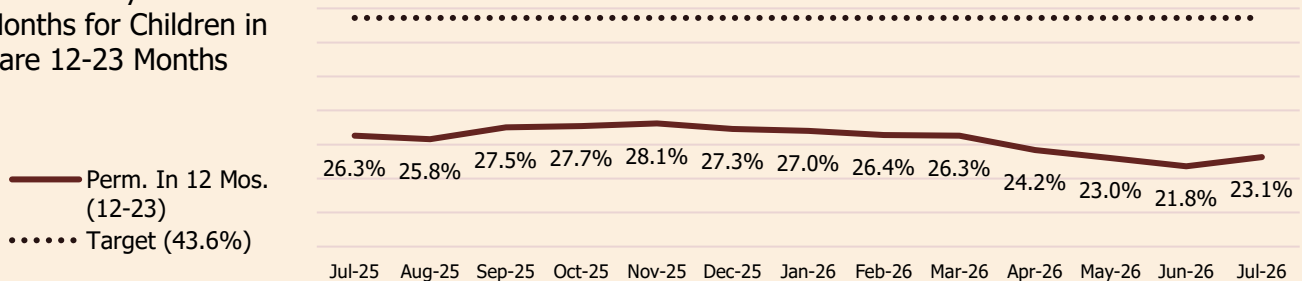
*past months reran to reflect most up-to-date metrics

Permanency in 12 Months of Entry



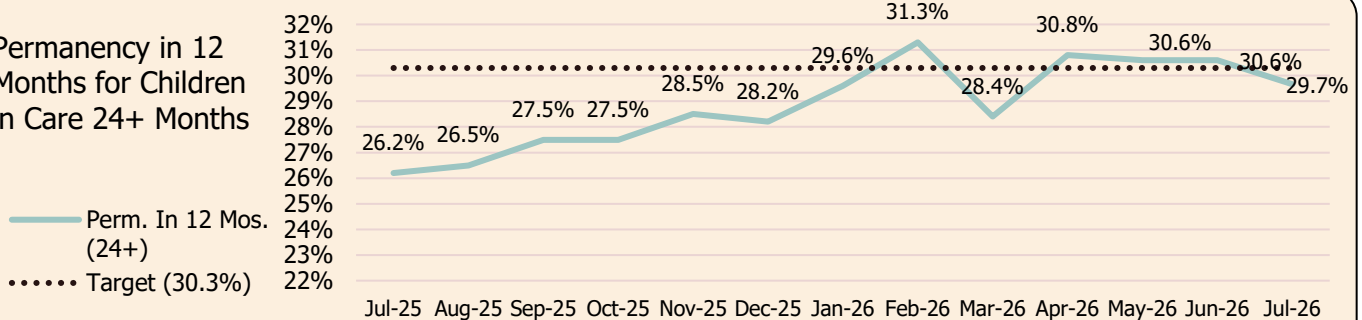
*past months reran to reflect most up-to-date metrics

Permanency in 12 Months for Children in Care 12-23 Months



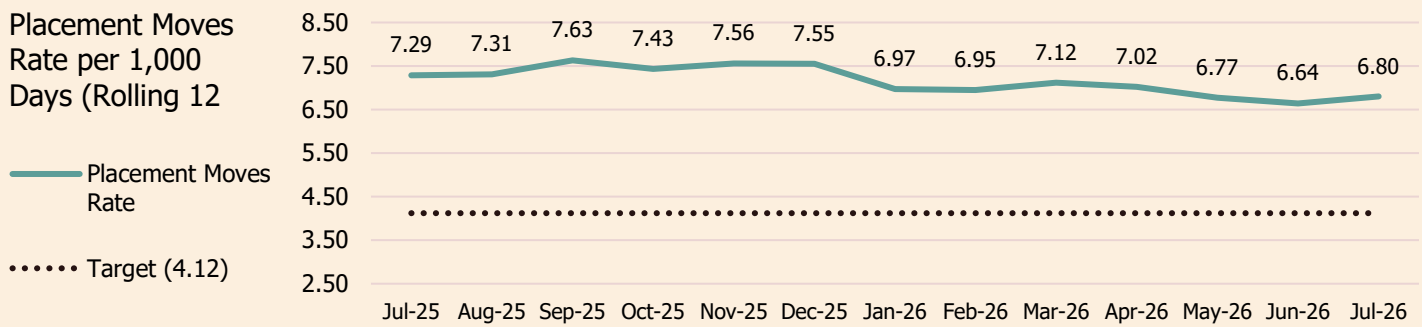
*past months reran to reflect most up-to-date metrics

Permanency in 12 Months for Children in Care 24+ Months



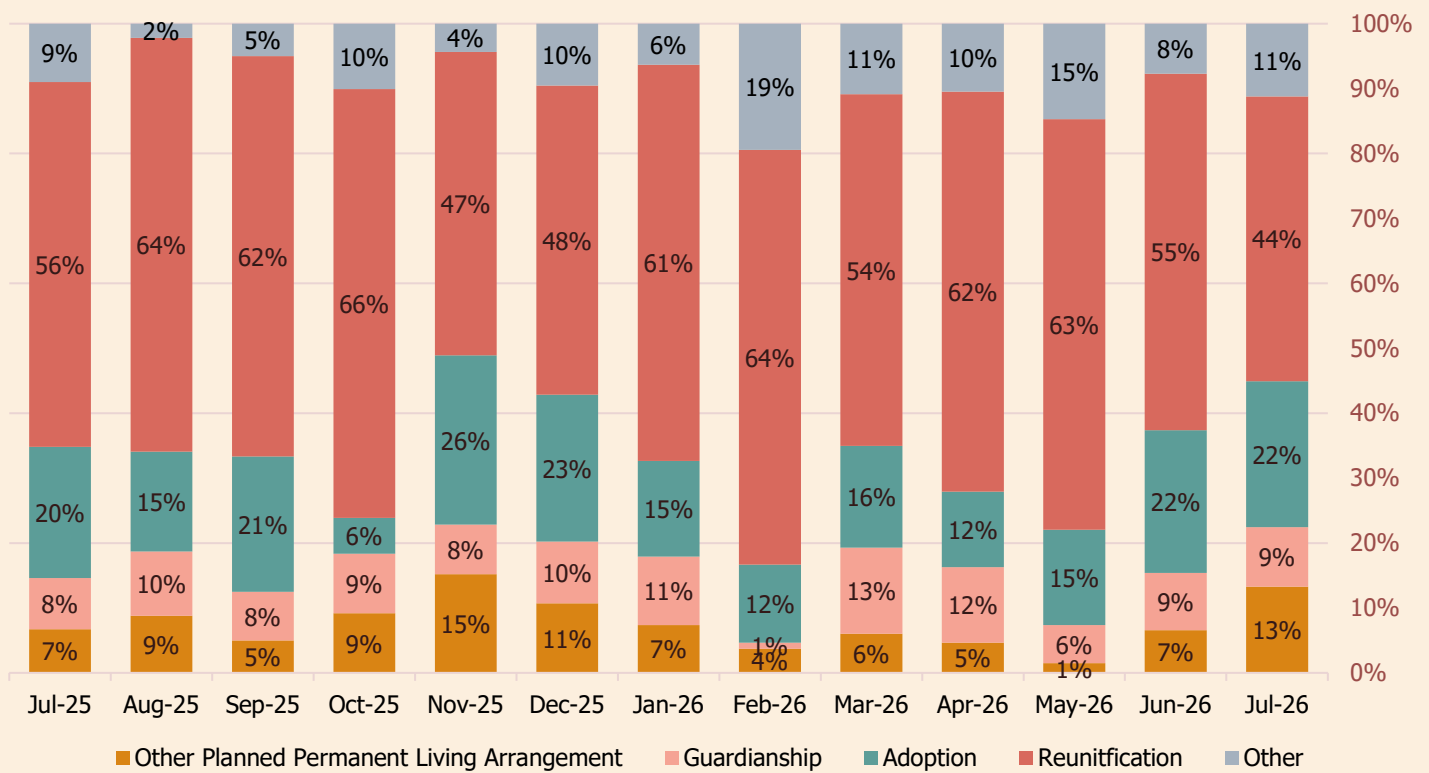
*past months reran to reflect most up-to-date metrics

Last 13 Months Report: Ending July 2026



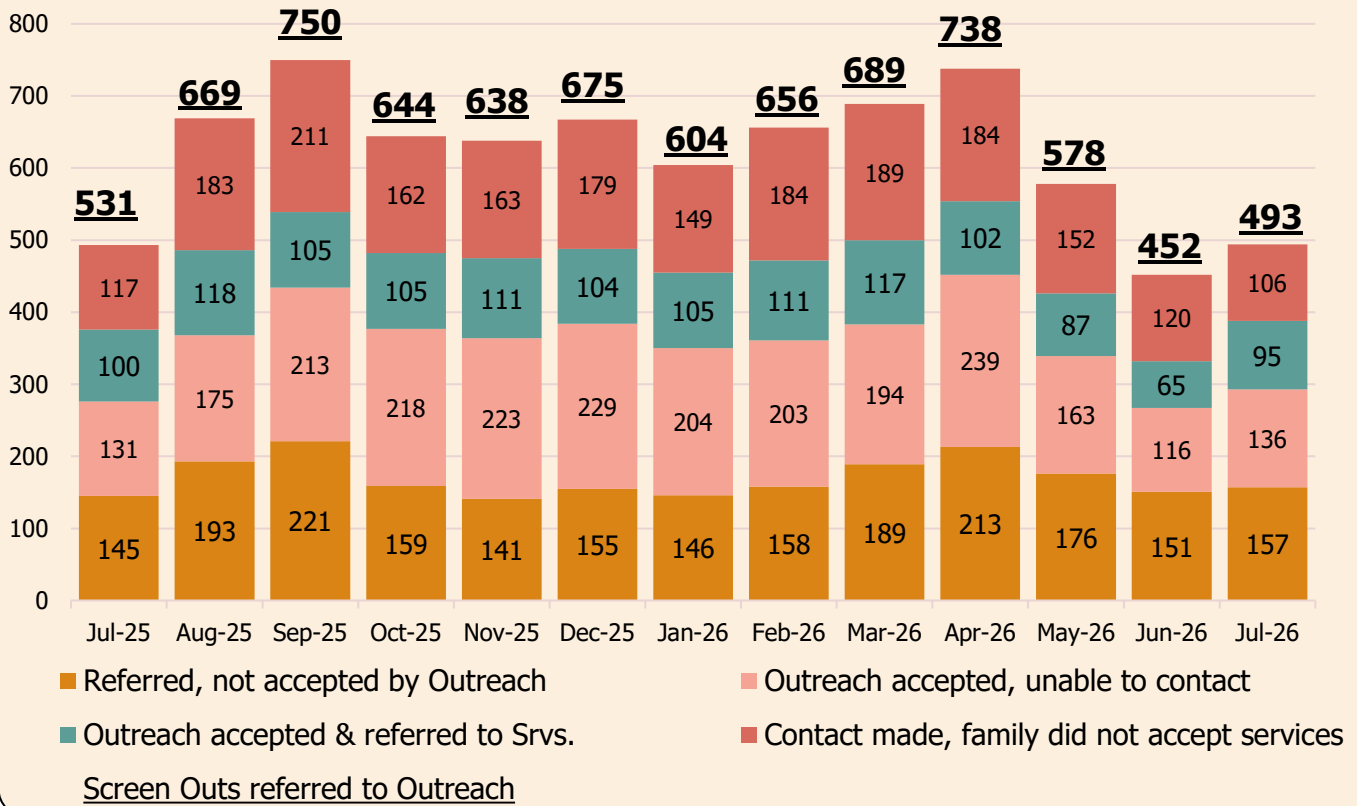
*past months reran to reflect most up-to-date metrics

Percentage of Children Discharged by Discharge Type

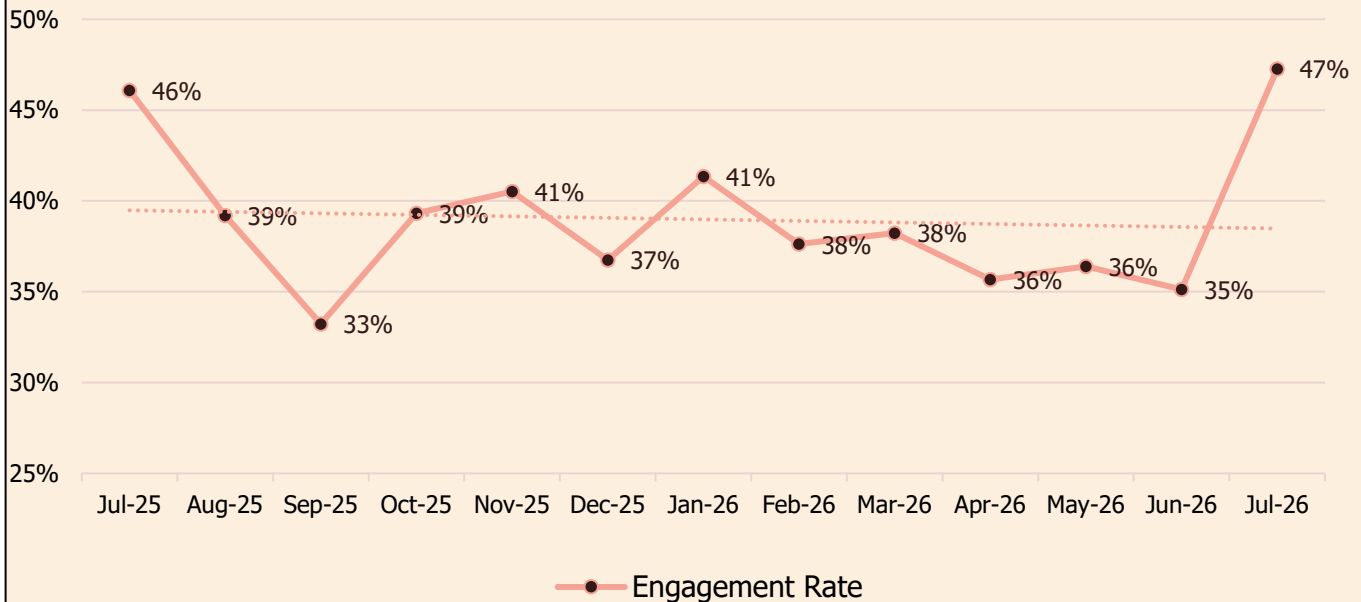


Family Outreach Community Prevention Response

*Methodology Update Aug. 2025

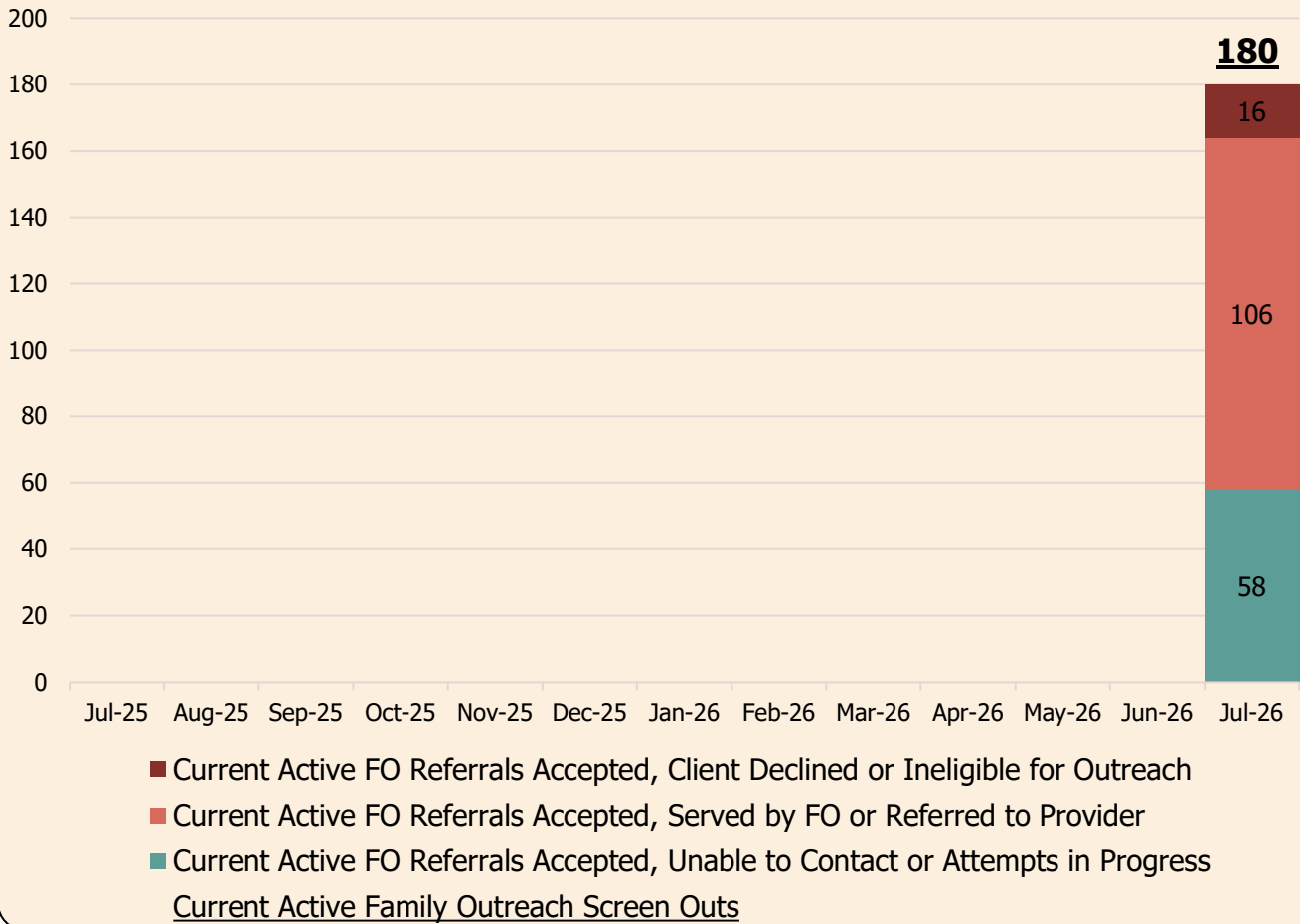


Family Outreach Community Prevention Response



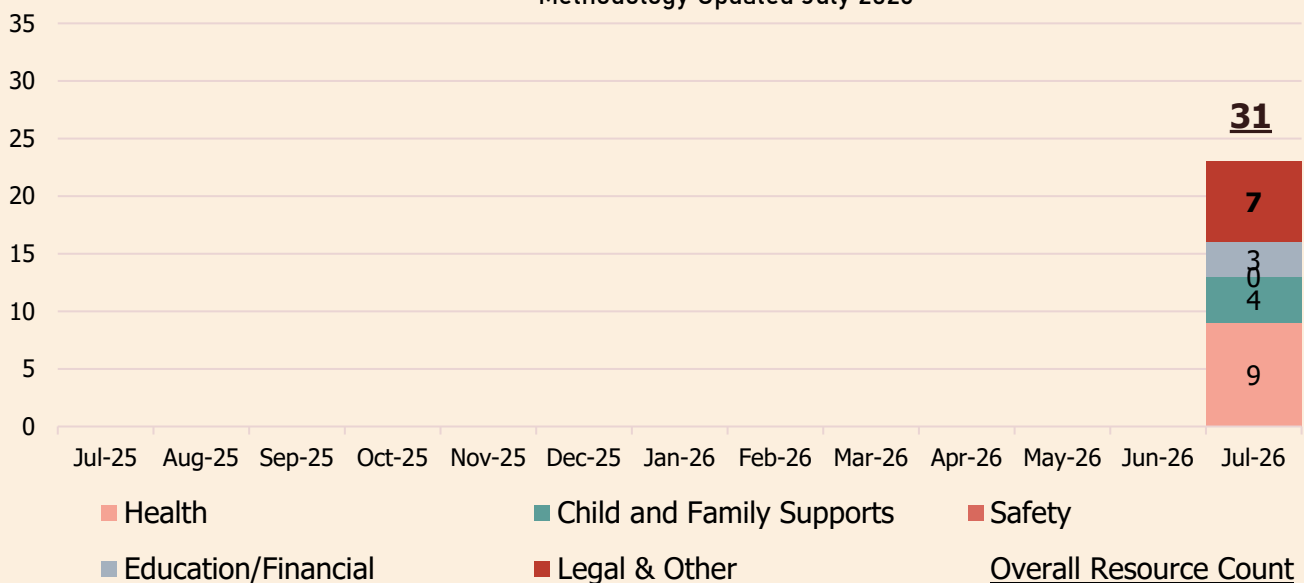
Active Outreach Cases

*Methodology Update July 2026



One Time Resource Connections to Families

*Methodology Updated July 2026



Last 13 Months Report: Ending July 2026

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	21	38.1%	21	0	15.8%	3	0	0
McKinley	37	35.1%	34	0	15.6%	0	6	0
San Juan	92	21.7%	126	7	36.6%	8	2	2
Sandoval	81	22.2%	134	39	23.5%	1	1	0
Torrance	14	35.7%	41	19	15.4%	2	2	0
Valencia	64	35.9%	65	5	15.8%	1	3	4
Northwest Total	309	28.2%	421	70	24.5%	15	14	6
Colfax/Union	13	23.1%	7	0	29.4%	2	0	0
San Miguel/Guad./Mora	28	53.6%	39	7	29.4%	8	0	0
Rio Arriba/Los Alamos	27	33.3%	70	30	36.4%	7	1	0
Santa Fe	86	30.2%	89	3	10.5%	5	1	0
Taos	26	38.5%	39	7	40.9%	4	5	0
Northeast Total	180	35%	244	47	22.5%	26	7	0
Bernalillo	483	29.0%	1479	889	17.5%	24	23	4
Metro	483	29.0%	1479	889	17.5%	24	23	4
Chaves	47	34.0%	72	8	38.1%	8	0	5
Curry	39	20.5%	55	10	26.2%	4	0	0
Quay/Harding/De Baca	4	0.0%	2	0	33.3%	0	0	0
Eddy	41	17.1%	23	0	26.8%	3	2	0
Lea	50	14.0%	63	7	29.5%	14	9	0
Roosevelt	16	6.3%	16	3	25.0%	0	0	0
Southeast Total	197	19.8%	231	28	29.6%	29	11	5
Doña Ana	181	34.8%	198	31	21.9%	8	8	2
Grant/Catron	27	22.2%	19	0	23.8%	0	0	0
Luna/Hidalgo	21	33.3%	14	0	12.5%	2	0	0
Otero	49	26.5%	63	4	19.3%	4	4	2
Sierra	17	35.3%	8	0	21.1%	0	0	1
Socorro	16	43.8%	11	0	59.3%	0	0	0
Lincoln	14	21.4%	13	1	5.3%	0	0	0
Southwest Total	325	32.3%	326	36	22.8%	14	12	5
NEW MEXICO	1494	29.0%	2701	1070	21.5%	108	67	20

Last 13 Months Report: Ending July 2026

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	25	56.0%	100.0%	0.00	0	1	0	0
McKinley	28	42.9%	0.0%	0.00	3	0	0	0
San Juan	92	34.8%	60.0%	5.66	19	5	0	1
Sandoval	30	36.7%	100.0%	3.32	0	4	0	0
Torrance	23	39.1%	0.0%	3.26	7	2	3	2
Valencia	113	47.8%	60.0%	5.08	11	14	0	2
Northwest Total	311	42.4%	61.9%	4.09	40	26	3	5
Colfax/Union	23	65.2%	100.0%	9.16	1	0	0	0
San Miguel/Guad./Mora	61	70.5%	62.5%	7.09	5	7	0	0
Rio Arriba/Los Alamos	40	50.0%	28.6%	13.36	0	8	0	1
Santa Fe	61	45.9%	100.0%	9.66	5	4	0	0
Taos	54	72.2%	100.0%	1.98	7	9	0	3
Northeast Total	239	60.7%	69.2%	7.87	18	28	0	4
Bernalillo	902	48.6%	57.1%	1.56	130	81	2	7
Metro	902	48.6%	57.1%	1.56	130	81	2	7
Chaves	172	36.0%	53.8%	6.99	42	24	0	0
Curry	103	33.0%	25.0%	0.94	20	10	6	0
Quay/Harding/De Baca	17	23.5%	0.0%	1.90	8	2	0	0
Eddy	95	55.8%	0.0%	3.12	6	15	2	0
Lea	131	45.0%	50.0%	4.76	20	16	3	2
Roosevelt	19	26.3%	0.0%	6.75	1	0	0	0
Southeast Total	537	40.4%	44.1%	4.40	97	67	11	2
Doña Ana	135	37.0%	40.0%	8.76	13	21	11	3
Grant/Catron	28	53.6%	0.0%	10.75	2	4	2	0
Luna/Hidalgo	36	50.0%	100.0%	0.95	7	3	1	0
Otero	66	30.3%	16.7%	3.16	9	16	2	1
Sierra	2	50.0%	100.0%	0.00	0	0	0	0
Socorro	18	72.2%	0.0%	0.00	0	0	0	0
Lincoln	5	80.0%	0.0%	0.00	0	1	0	0
Southwest Total	290	41.7%	42.1%	5.98	31	45	16	4
NEW MEXICO	2279	46.2%	54.7%	3.77	316	247	32	22

1Of total entries during the month, percentage of children placed with relatives as their first placement

2Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending July 2026

	County Data							
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	95.5%	36.4%	13	4	2	1	0.0%	0.0%
McKinley	95.5%	0.0%	9	13	0	1	0.0%	20.0%
San Juan	84.6%	7.2%	22	21	4	1	0.0%	14.8%
Sandoval	78.6%	6.5%	34	26	8	4	6.7%	15.0%
Torrance	94.7%	12.5%	3	5	0	2	0.0%	0.0%
Valencia	97.1%	10.0%	51	29	3	9	0.0%	18.2%
Northwest Total	91.2%	10.3%	132	98	17	18	1.4%	14.3%
Colfax/Union	100.0%	14.3%	7	4	1	0	0.0%	0.0%
San Miguel/Guad./Mora	92.3%	1.7%	20	10	0	5	0.0%	23.1%
Rio Arriba/Los Alamos	100.0%	14.3%	14	15	1	2	0.0%	25.0%
Santa Fe	75.9%	2.2%	35	15	3	2	18.3%	47.6%
Taos	100.0%	2.3%	20	7	3	3	14.3%	25.0%
Northeast Total	91.6%	4.7%	96	51	8	12	8.3%	30.9%
Bernalillo	48.1%	0.8%	262	156	13	10	2.5%	36.8%
Metro	48.1%	0.8%	262	156	13	10	2.5%	36.8%
Chaves	90.3%	0.0%	37	22	4	3	11.1%	18.5%
Curry	97.8%	2.3%	29	21	2	0	0.0%	23.1%
Quay/Harding/De Baca	94.1%	0.0%	4	5	0	0	0.0%	25.0%
Eddy	94.4%	5.5%	36	19	0	6	0.0%	17.6%
Lea	93.4%	1.5%	31	24	4	1	0.0%	5.3%
Roosevelt	95.0%	0.0%	5	6	1	0	0.0%	0.0%
Southeast Total	93.5%	1.9%	142	97	11	10	3.0%	15.3%
Doña Ana	100.0%	1.2%	33	48	1	5	0.0%	12.2%
Grant/Catron	96.3%	33.3%	14	2	2	3	0.0%	14.3%
Luna/Hidalgo	100.0%	26.5%	15	3	1	0	0.0%	0.0%
Otero	100.0%	53.8%	12	18	1	1	18.2%	15.4%
Sierra	100.0%	0.0%	1	0	0	1	0.0%	0.0%
Socorro	100.0%	70.6%	5	3	0	1	0.0%	25.0%
Lincoln	100.0%	0.0%	5	3	0	1	0.0%	25.0%
Southwest Total	99.6%	25.0%	88	77	5	13	3.0%	12.9%
NEW MEXICO	75.2%	5.4%	720	479	54	63	3.1%	22.2%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

County Data									
Estimated Caseloads				Federal/LFC Measures ¹					
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	7.0	6.0	17.0	24.0%	0.0	33.3%	100.0%	69.2%	2.12
McKinley	11.7	9.7	26.0	20.0%	37.3	35.0%	30.0%	70.6%	7.10
San Juan	12.6	10.3	12.8	18.1%	27.0	14.6%	17.1%	27.3%	7.86
Sandoval	14.9	10.3	32.5	9.1%	36.3	16.7%	66.7%	33.3%	5.19
Torrance	20.5	10.5	12.0	6.1%	0.0	61.9%	22.2%	50.0%	0.00
Valencia	13.0	16.1	14.3	14.1%	31.9	42.3%	17.1%	66.7%	9.72
Northwest Total	13.2	11.4	17.1	16.4%	27.2	34.9%	22.3%	57.3%	7.01
Colfax/Union	3.5	19.0	11.0	27.7%	0.0	0.0%	100.0%	50.0%	4.60
San Miguel/Guad./Mora	12.3	0.0	0.0	17.0%	26.6	11.1%	33.3%	37.5%	9.09
Rio Arriba/Los Alamos	35.0	19.0	32.0	20.0%	7.8	12.5%	31.6%	33.3%	20.23
Santa Fe	11.4	30.0	53.0	19.6%	17.9	4.5%	29.4%	20.0%	11.58
Taos	13.0	26.5	29.0	14.7%	15.5	11.5%	33.3%	22.2%	2.10
Northeast Total	13.6	21.2	26.5	18.7%	16.2	9.6%	35.5%	30.4%	9.29
Bernalillo	49.3	27.1	23.9	16.1%	15.7	24.8%	12.0%	15.6%	5.07
Metro	49.3	27.1	23.9	16.1%	15.7	24.8%	12.0%	15.6%	5.07
Chaves	12.0	24.4	21.0	13.5%	6.8	22.7%	19.2%	19.3%	7.07
Curry	13.8	34.0	17.7	12.1%	2.6	42.2%	17.4%	21.8%	3.80
Quay/Harding/De Baca	1.0	0.0	10.0	11.8%	15.8	20.0%	0.0%	50.0%	0.00
Eddy	3.8	23.5	22.3	13.9%	49.4	30.0%	11.5%	68.9%	8.59
Lea	10.5	18.4	12.2	14.3%	10.8	13.2%	43.6%	43.2%	6.67
Roosevelt	16.0	11.0	14.0	10.0%	0.0	33.3%	0.0%	0.0%	17.23
Southeast Total	9.2	23.3	16.8	13.4%	14.6	26.1%	23.4%	36.6%	7.15
Doña Ana	11.6	10.6	12.7	16.9%	13.0	40.8%	47.1%	55.9%	11.54
Grant/Catron	6.3	14.0	8.5	21.2%	0.0	40.8%	20.0%	18.2%	11.14
Luna/Hidalgo	5.0	19.0	0.0	13.3%	0.0	66.7%	100.0%	0.0%	6.04
Otero	15.8	20.0	11.7	7.5%	32.6	13.3%	44.4%	22.2%	6.32
Sierra	8.0	3.0	0.0	9.1%	0.0	0.0%	100.0%	0.0%	16.39
Socorro	11.0	5.0	10.0	36.8%	0.0	0.0%	0.0%	0.0%	1.81
Lincoln	13.0	5.0	10.0	36.8%	0.0	0.0%	100.0%	75.0%	1.81
Southwest Total	10.9	12.7	13.3	16.4%	18.8	39.7%	43.6%	38.9%	8.35
NEW MEXICO	19.2	19.1	19.5	16.1%	17.4	27.5%	23.1%	29.7%	6.80

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending July 2026

Family Outreach: Community Prevention Response *								
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	8	6	75.0%	25.0%	66.7%	25.0%	0.0%	100.0%
McKinley	4	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Juan	36	17	47.2%	52.8%	23.5%	16.7%	19.4%	46.2%
Sandoval	24	22	91.7%	8.3%	45.5%	25.0%	29.2%	46.2%
Torrance	7	5	71.4%	28.6%	20.0%	28.6%	28.6%	50.0%
Valencia	17	12	70.6%	29.4%	41.7%	23.5%	17.6%	57.1%
Northwest Total	96	62	64.6%	35.4%	38.7%	20.8%	19.8%	51.3%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	7	5	71.4%	28.6%	40.0%	14.3%	28.6%	33.3%
Rio Arriba/Los Alamos	11	7	63.6%	36.4%	42.9%	18.2%	18.2%	50.0%
Santa Fe	25	16	64.0%	36.0%	37.5%	24.0%	20.0%	54.5%
Taos	2	2	100.0%	0.0%	50.0%	0.0%	50.0%	0.0%
Northeast Total	45	30	66.7%	33.3%	40.0%	20.0%	22.2%	47.4%
Bernalillo	167	124	74.3%	25.7%	34.7%	24.6%	25.1%	49.4%
Metro	167	124	74.3%	25.7%	34.7%	24.6%	25.1%	49.4%
Chaves	11	7	63.6%	36.4%	57.1%	9.1%	18.2%	33.3%
Curry	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	4	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Eddy	11	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lea	11	10	90.9%	9.1%	10.0%	0.0%	81.8%	0.0%
Roosevelt	3	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	42	17	40.5%	59.5%	29.4%	2.4%	26.2%	8.3%
Doña Ana	75	61	81.3%	18.7%	50.8%	22.7%	16.0%	58.6%
Grant/Catron	13	9	69.2%	30.8%	55.6%	7.7%	15.4%	33.3%
Luna/Hidalgo	9	7	77.8%	22.2%	57.1%	11.1%	33.3%	25.0%
Otero	23	12	52.2%	47.8%	50.0%	13.0%	13.0%	50.0%
Sierra	6	4	66.7%	33.3%	25.0%	16.7%	33.3%	33.3%
Socorro	5	4	80.0%	20.0%	50.0%	0.0%	40.0%	0.0%
Lincoln	8	4	50.0%	50.0%	75.0%	12.5%	0.0%	100.0%
Southwest Total	139	101	72.7%	27.3%	51.5%	17.3%	17.3%	50.0%
Unassigned	4	2	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
TOTALS	493	336	68.2%	31.8%	40.5%	28.3%	31.5%	47.3%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	Family Outreach: Community Prevention Response/Active Cases			
	Current Active FO Referrals Accepted, Unable to Contact or Attempts in Progress	Current Active FO Referrals Accepted, Served by FO or Referred to Provider	Current Active FO Referrals Accepted, Client Declined or Ineligible for Outreach	Current Active Family Outreach
Cibola	0	3	0	3
McKinley	0	0	0	0
San Juan	3	5	3	11
Sandoval	4	3	1	8
Torrance	0	1	0	1
Valencia	3	4	0	7
Northwest Total	10	16	4	30
Colfax/Union	0	0	0	0
San Miguel/Guad./Mora	0	1	0	1
Rio Arriba/Los Alamos	1	3	0	4
Santa Fe	5	6	0	11
Taos	0	1	0	1
Northeast Total	6	11	0	17
Bernalillo	21	49	7	77
Metro	21	49	7	77
Chaves	2	2	0	4
Curry	0	0	0	0
Quay/Harding/De Baca	0	0	0	0
Eddy	0	1	0	1
Lea	0	0	0	0
Roosevelt	0	0	0	0
Southeast Total	2	3	0	5
Doña Ana	12	22	1	35
Grant/Catron	4	2	1	7
Luna/Hidalgo	0	0	1	1
Otero	1	1	1	3
Sierra	1	1	0	2
Socorro	0	0	1	1
Lincoln	1	1	0	2
Southwest Total	19	27	5	51
Unassigned	0	0	0	0
TOTALS	58	106	16	180

	Family Outreach: One Time Resource Connections to Families								
	Basic Needs	Health	Child and Family Services	Safety	Education/Financial	Legal			
Cibola	0	1	0	0	0	0	0	0	0
McKinley	0	0	0	0	0	0	0	0	0
San Juan	1	1	0	0	1	0	0	0	0
Sandoval	0	1	0	0	0	2	0	0	0
Torrance	0	0	1	0	0	0	0	0	0
Valencia	1	0	0	0	0	0	0	0	0
Northwest Total	2	3	1	0	1	2	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	0	0	0	0	0	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	0	0	0	0	0	0
Santa Fe	0	0	1	0	0	0	0	0	0
Taos	0	0	0	0	0	0	0	0	0
Northeast Total	0	0	1	0	0	0	0	0	0
Bernalillo	5	6	2	0	2	5	0	0	0
Metro	5	6	2	0	2	5	0	0	0
Chaves	0	0	0	0	0	0	0	0	0
Curry	0	0	0	0	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0	0
Eddy	0	0	0	0	0	0	0	0	0
Lea	0	0	0	0	0	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0	0
Southeast Total	0	0	0	0	0	0	0	0	0
Doña Ana	1	0	0	0	0	0	0	0	0
Grant/Catron	0	0	0	0	0	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0	0
Otero	0	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Southwest Total	1	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0	0
TOTALS	8	9	4	0	3	7	0	0	0

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other Planned Permanent Living Arrangement	Other		
Cibola	0	0	0	0	0	0	0	0
McKinley	6	5	0	1	0	0	0	0
San Juan	2	0	1	1	0	0	0	0
Sandoval	1	0	0	1	0	0	0	0
Torrance	2	0	2	0	0	0	0	0
Valencia	8	0	2	5	1	0	0	0
Northwest Total	19	5	5	8	1	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	1	0	0	0	1	0	0	0
Rio Arriba/Los Alamos	2	0	1	1	1	0	0	0
Santa Fe	2	0	0	2	1	0	0	0
Taos	5	0	3	3	0	0	0	0
Northeast Total	10	0	4	3	3	0	0	0
Bernalillo	30	3	7	9	3	8	0	0
Metro	30	3	7	9	3	8	0	0
Chaves	8	0	0	5	3	0	0	0
Curry	0	0	0	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	2	1	0	1	0	0	0	0
Lea	9	0	2	7	0	0	0	0
Roosevelt	1	0	0	0	1	0	0	0
Southeast Total	20	1	2	13	4	0	0	0
Doña Ana	10	0	3	5	0	2	0	0
Grant/Catron	2	0	0	0	2	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0
Otero	5	0	1	4	0	0	0	0
Sierra	1	0	0	1	0	0	0	0
Socorro	1	0	0	0	0	1	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	19	0	4	10	2	3	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
NEW MEXICO	98	9	22	43	13	11	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. Congregate care includes group homes and institutions. Other placements include runaways, pre-adoptive homes, supervised independent living, and trial home visits. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: < 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: < 8.5

Numerator:

Number of substantiated reports pertaining to children included
in the denominator calculation

Denominator:

Number of total days spent in foster care by the population of
foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: > 40.5%

Numerator:

Of the denominator, children for whom permanency (reunification,
adoption, or permanent guardianship) is achieved within 12 months

Denominator:

Number of children who entered foster care (excluding short-stayers) during
the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: > 43.6%

Numerator:

Of the denominator, children for whom permanency (reunification,
adoption, or permanent guardianship) is achieved within 12 months

Denominator:

Number of children who had been in foster care for 12-23 months at the
start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: > 30.3%

Numerator:

Of the denominator, children for whom permanency (likely adoption or
permanent guardianship) is achieved within 12 months

Denominator:

Number of children who had been in foster care for 24+ months at the start
of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: < 4.12

Numerator:

Number of placement moves

Denominator:

Total days in foster care during the rolling 12-month period
(ending with the current month) by all children in care

x 1,000

notes on the data (continued)

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: >	Numerator:	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

Target: >	Numerator:	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

Target: >	Numerator:	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

Target: >	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

notes on the data (continued)

Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

Target: >	Numerator:	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

Target: >	Numerator:	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: >	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.