

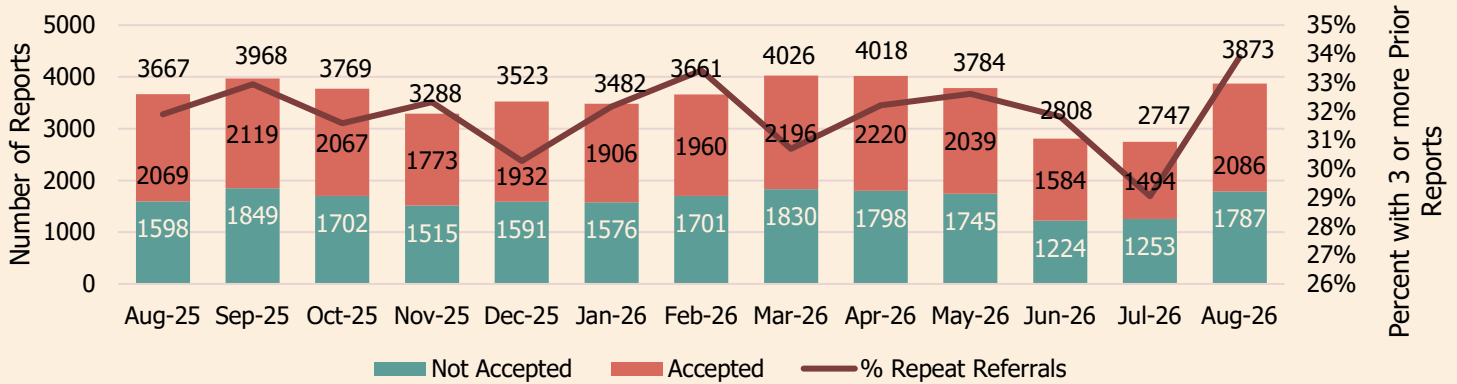
The Last 13 Months

ending August 31st, 2026

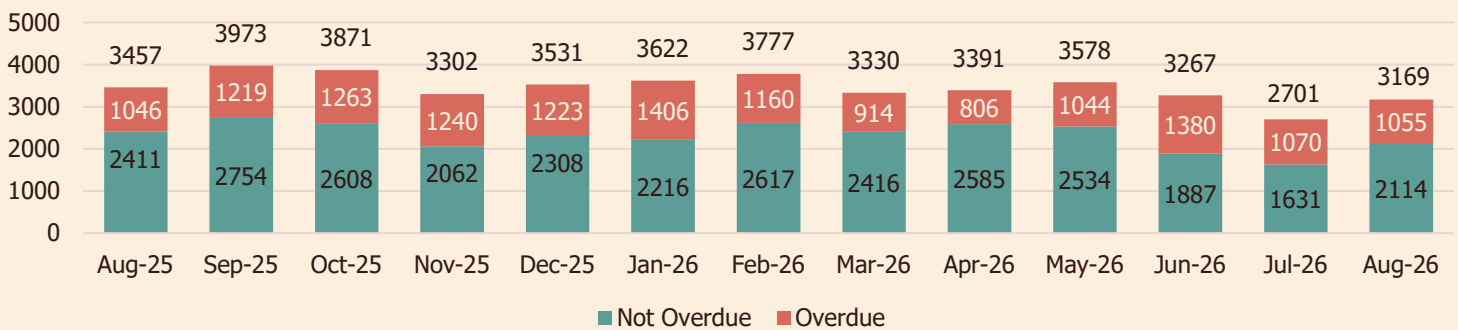
Office of Performance and Accountability

OPADataEvaluation@cyfd.nm.gov

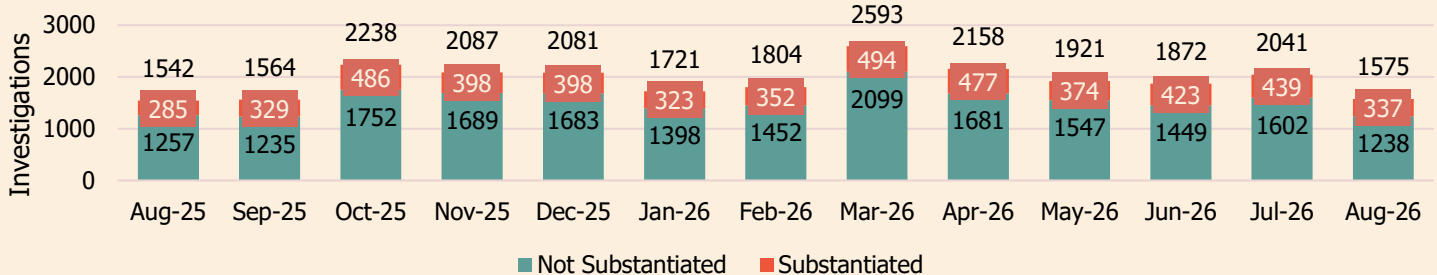
SCI Reports



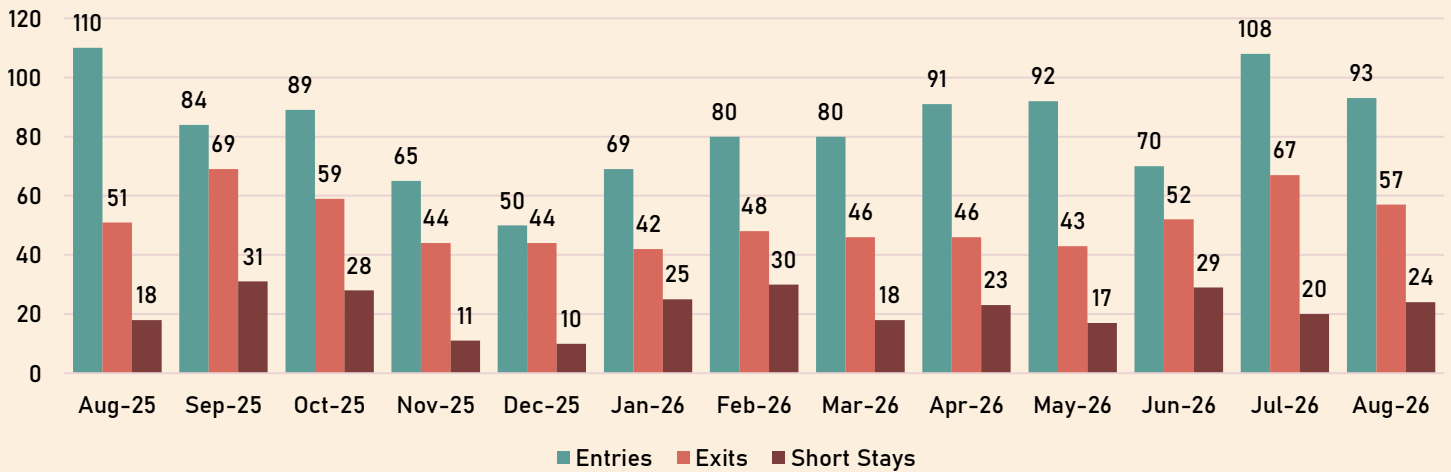
Pending Investigations (Point in Time, last day of month)



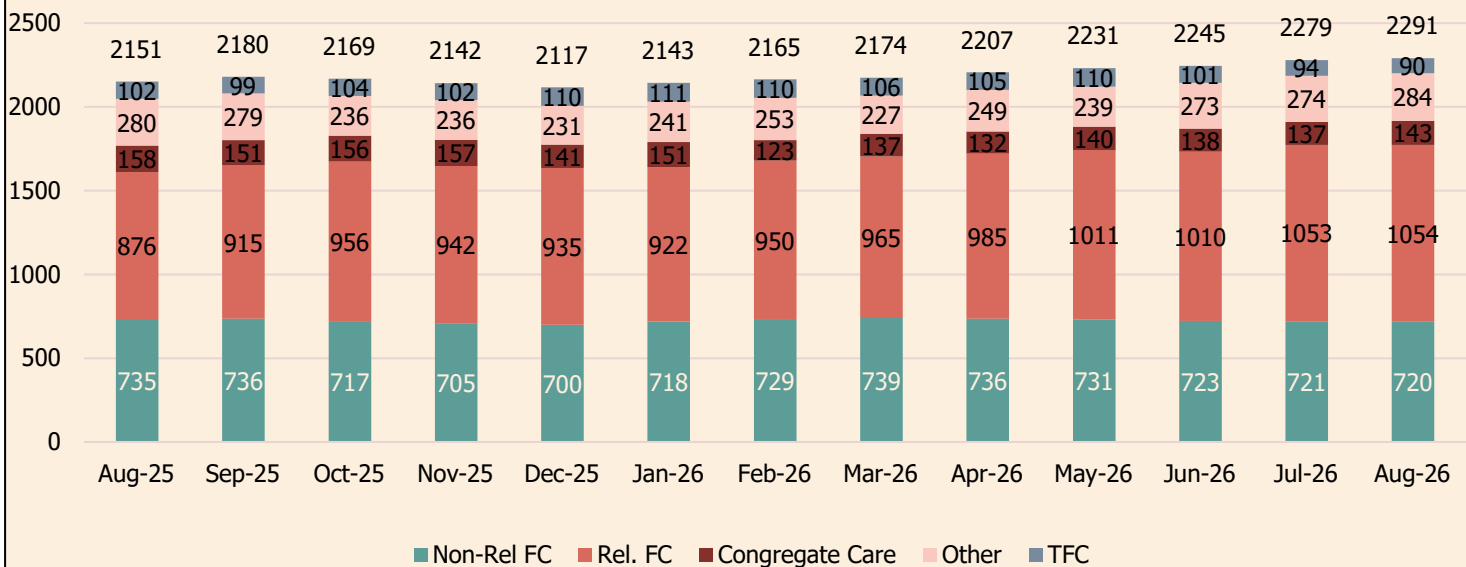
Completed Investigations



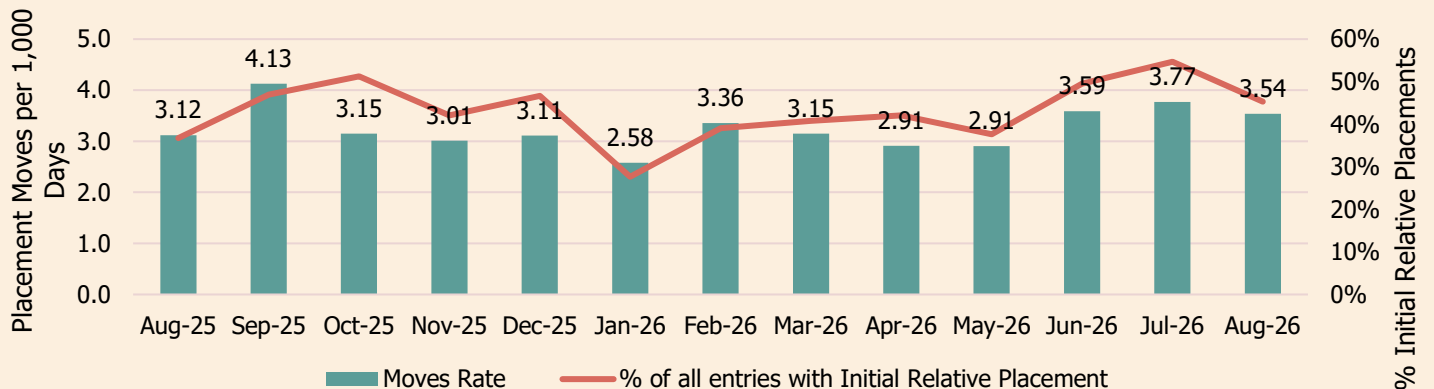
Foster Care Entries, Exits, and Short Stays



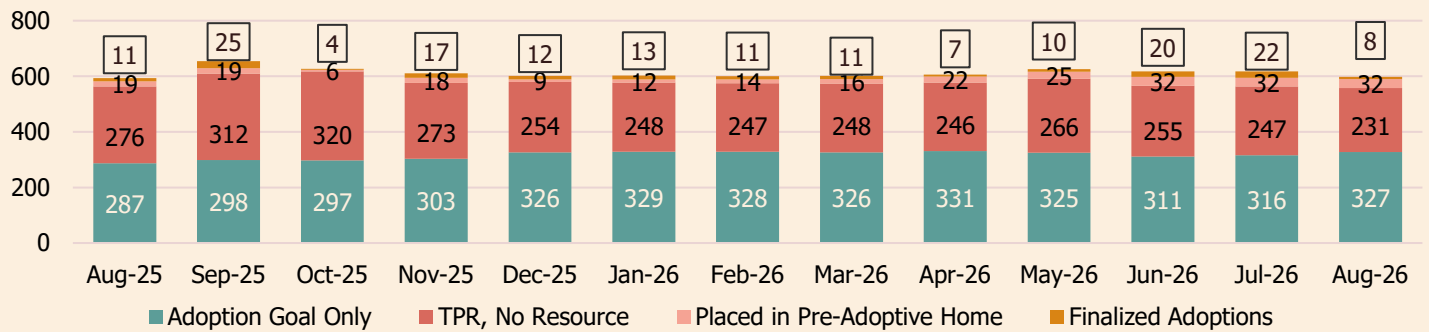
Children in Care by Placement Type (Count during the month)



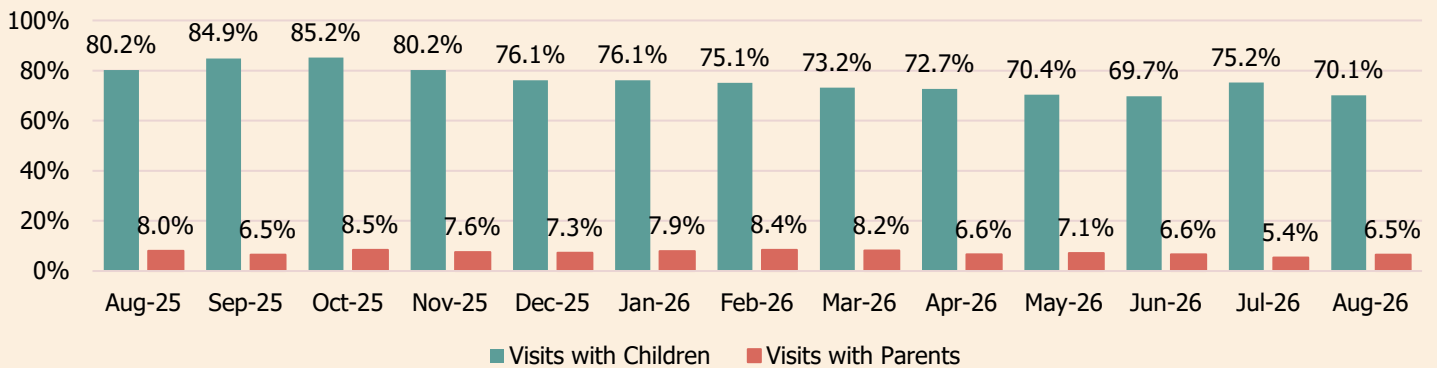
Placement Moves and Initial Relative Placements



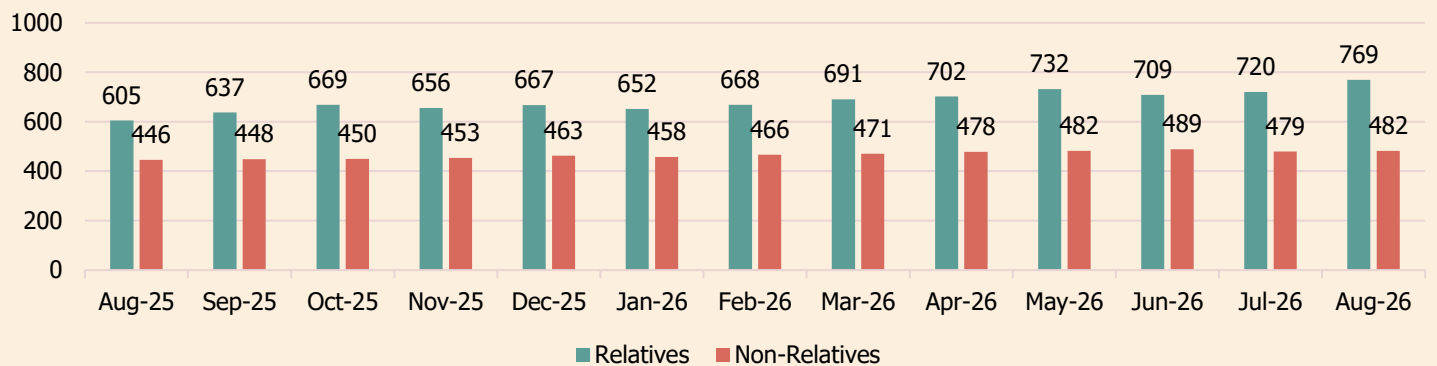
Children with a Plan of Adoption



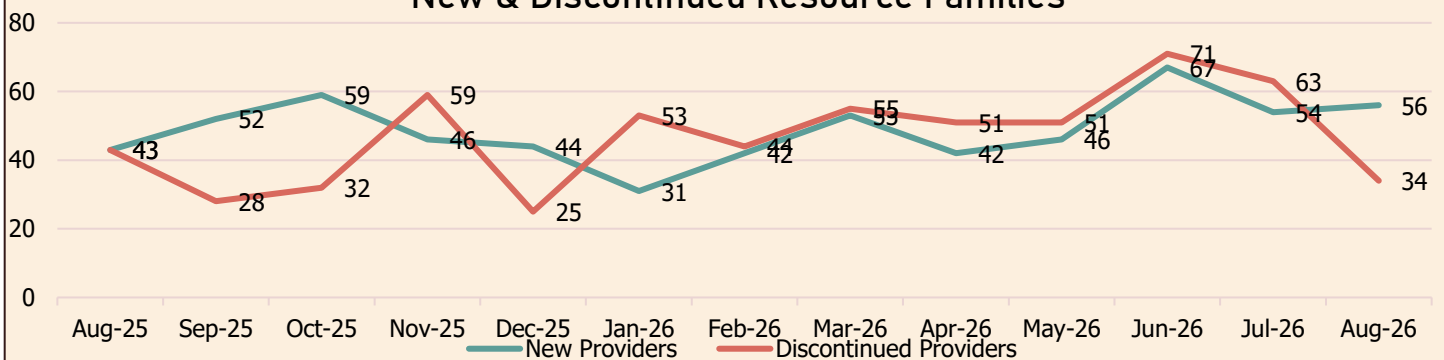
Caseworker Visits



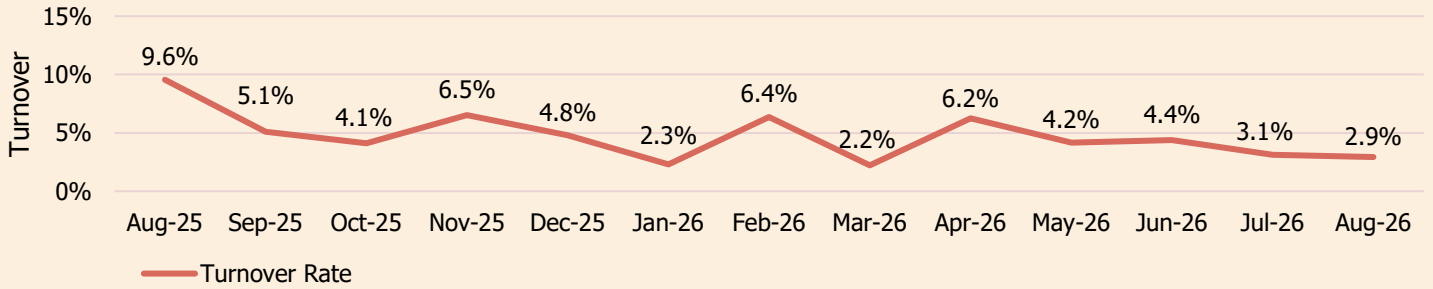
Resource Families



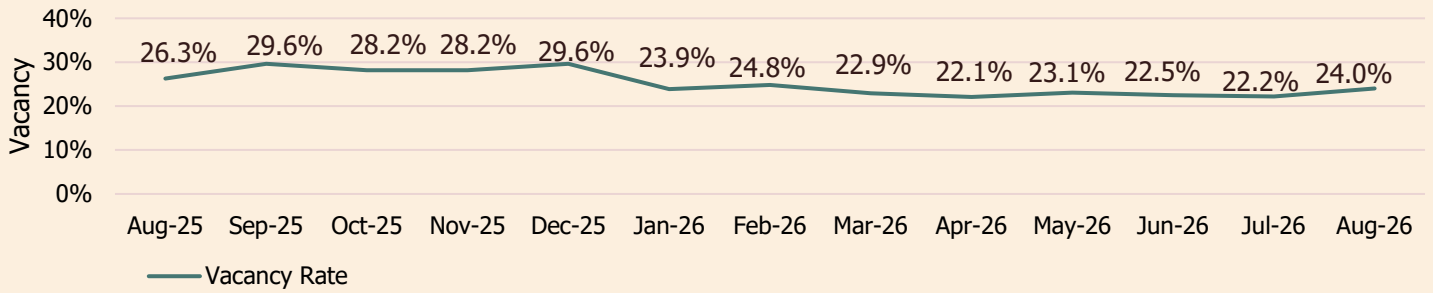
New & Discontinued Resource Families



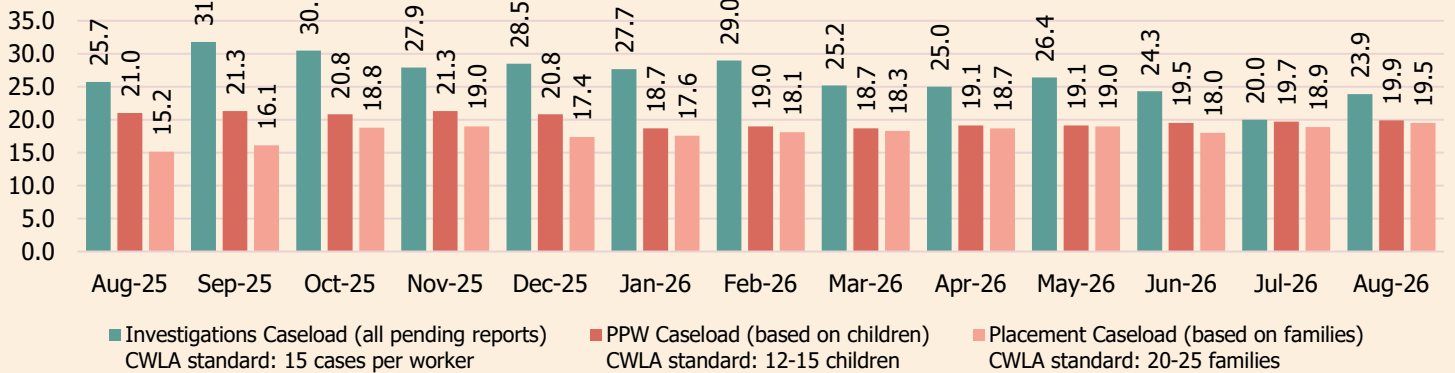
Turnover Rates for Key PS Field Positions



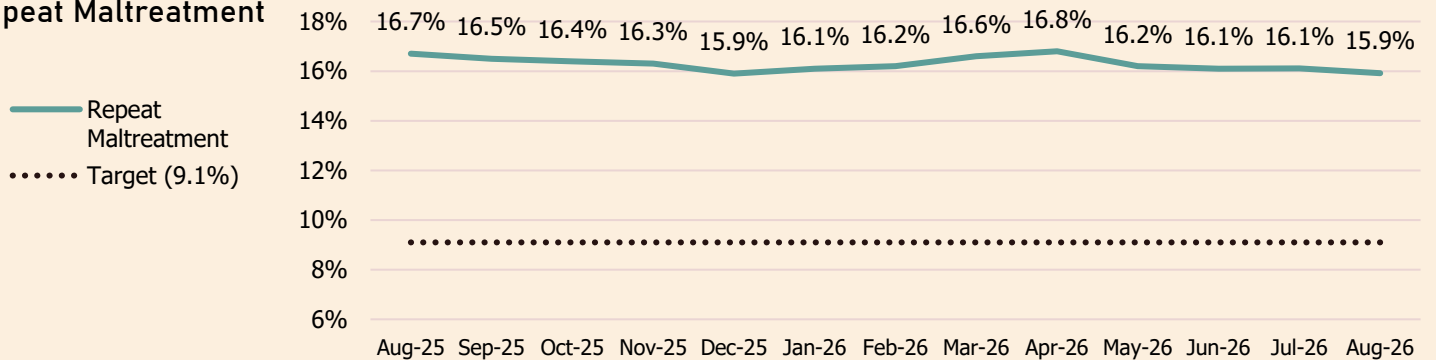
Vacancy Rates for Key PS Field Positions



Estimated Caseloads



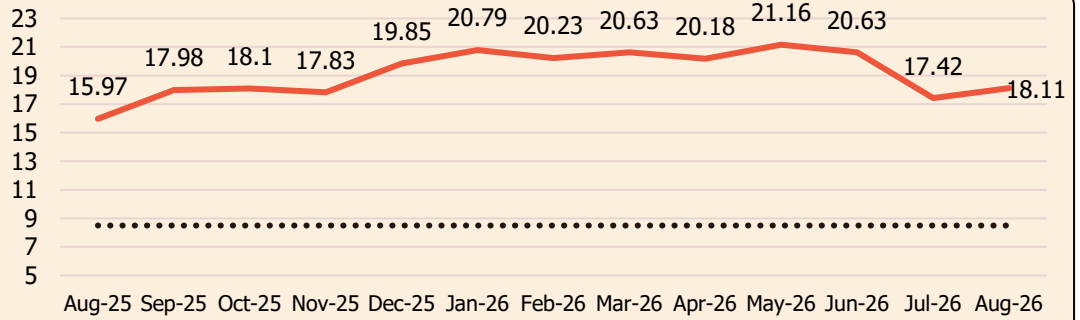
Repeat Maltreatment



Last 13 Months Report: Ending August 2026

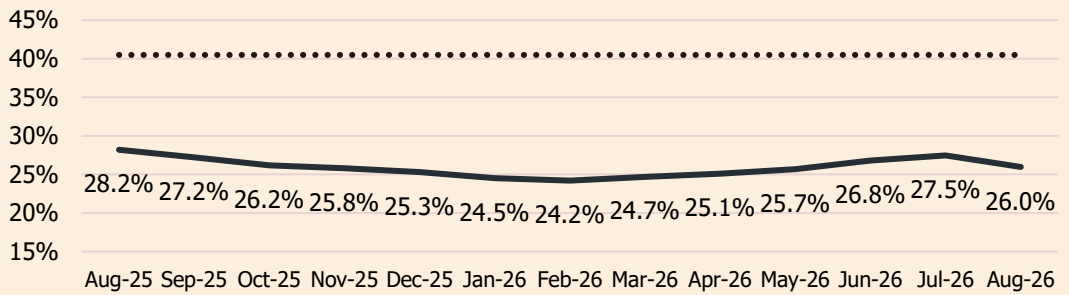
Maltreatment in Foster Care

— Foster Care Maltreatment Rate
 Target (8.5)



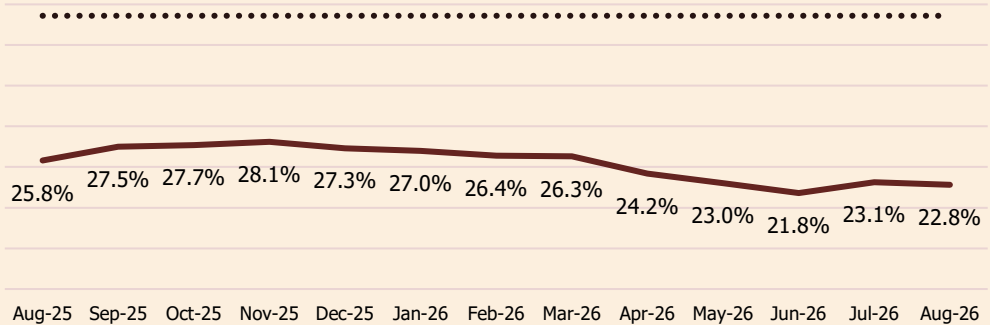
Permanency in 12 Months of Entry

— Perm. In 12 Mos. (Entry)
 Target (40.5%)



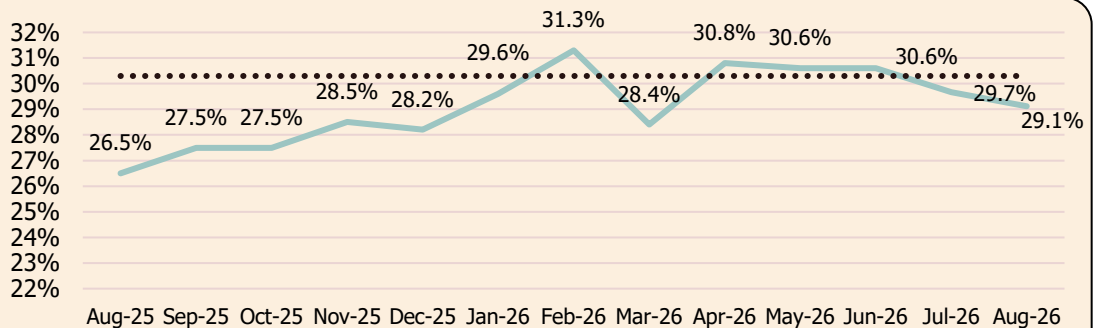
Permanency in 12 Months for Children in Care 12-23 Months

— Perm. In 12 Mos. (12-23)
 Target (43.6%)



Permanency in 12 Months for Children in Care 24+ Months

— Perm. In 12 Mos. (24+)
 Target (30.3%)

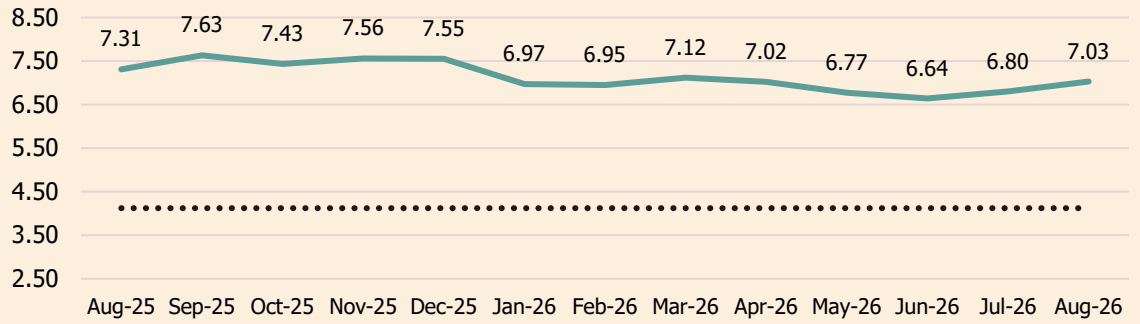


Last 13 Months Report: Ending August 2026

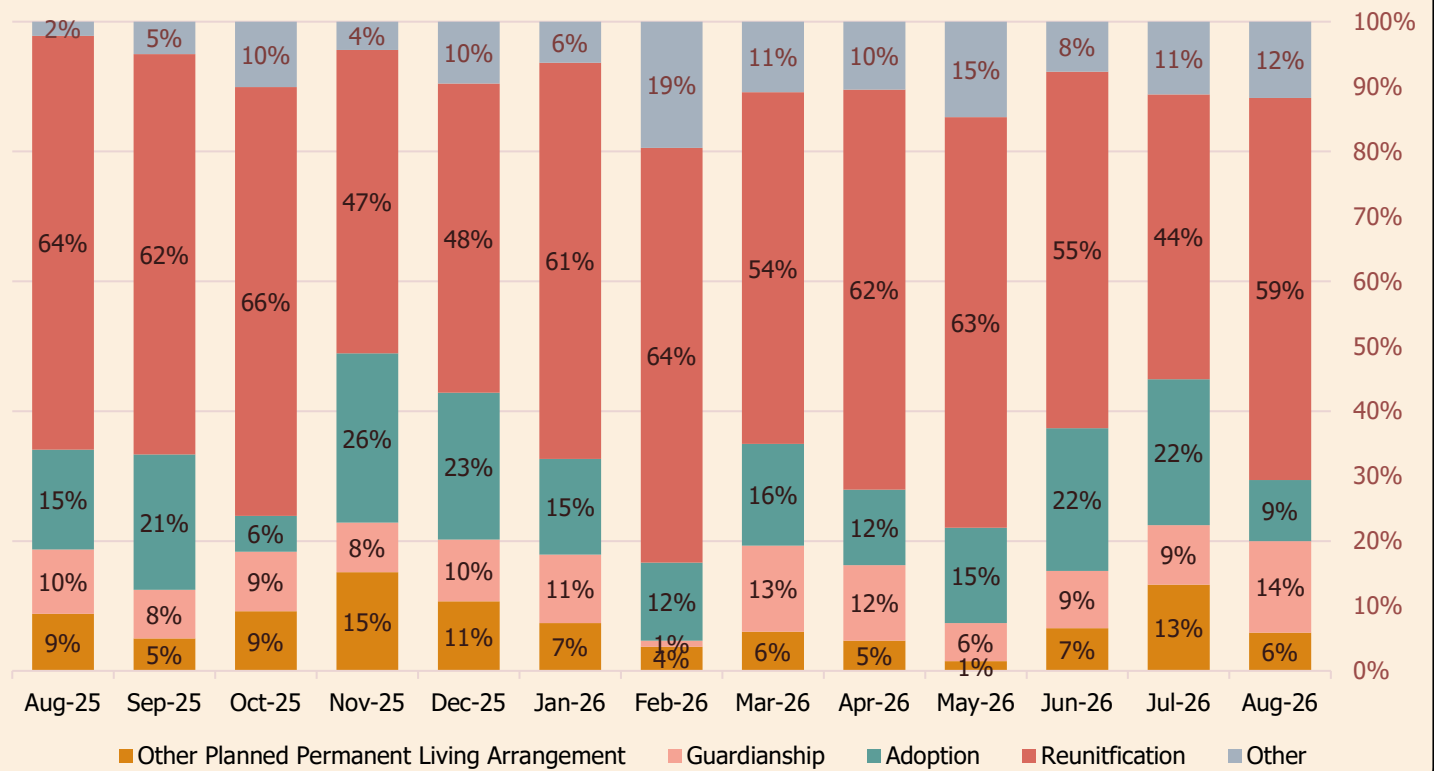
Placement Moves
Rate per 1,000
Days (Rolling 12
Months)

— Placement Moves
Rate

..... Target (4.12)

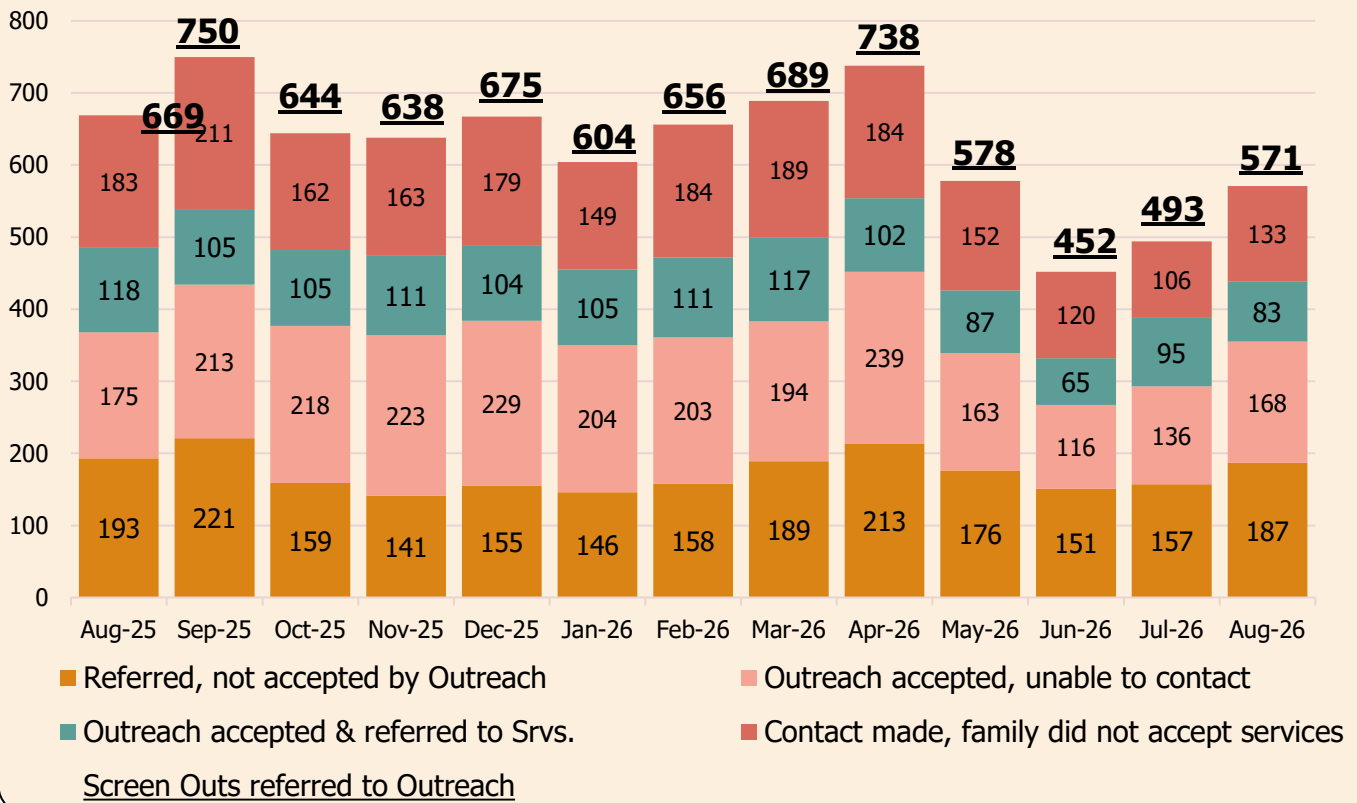


Percentage of Children Discharged by Discharge Type

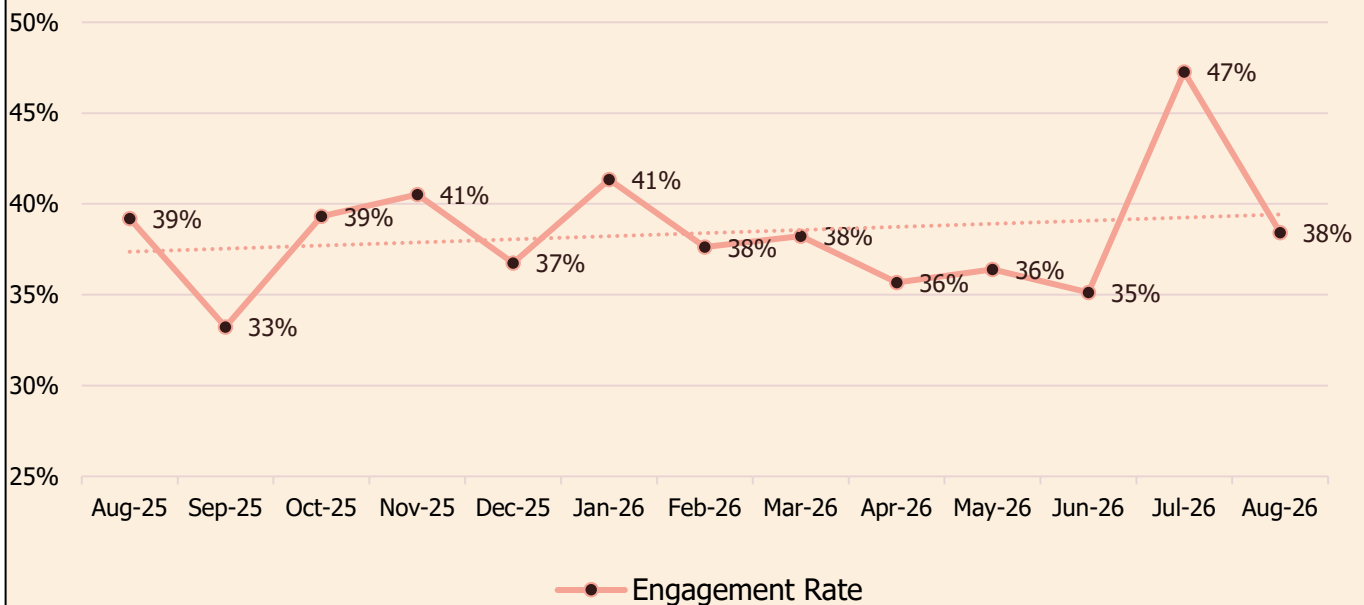


Family Outreach Community Prevention Response

*Methodology Update Aug. 2025

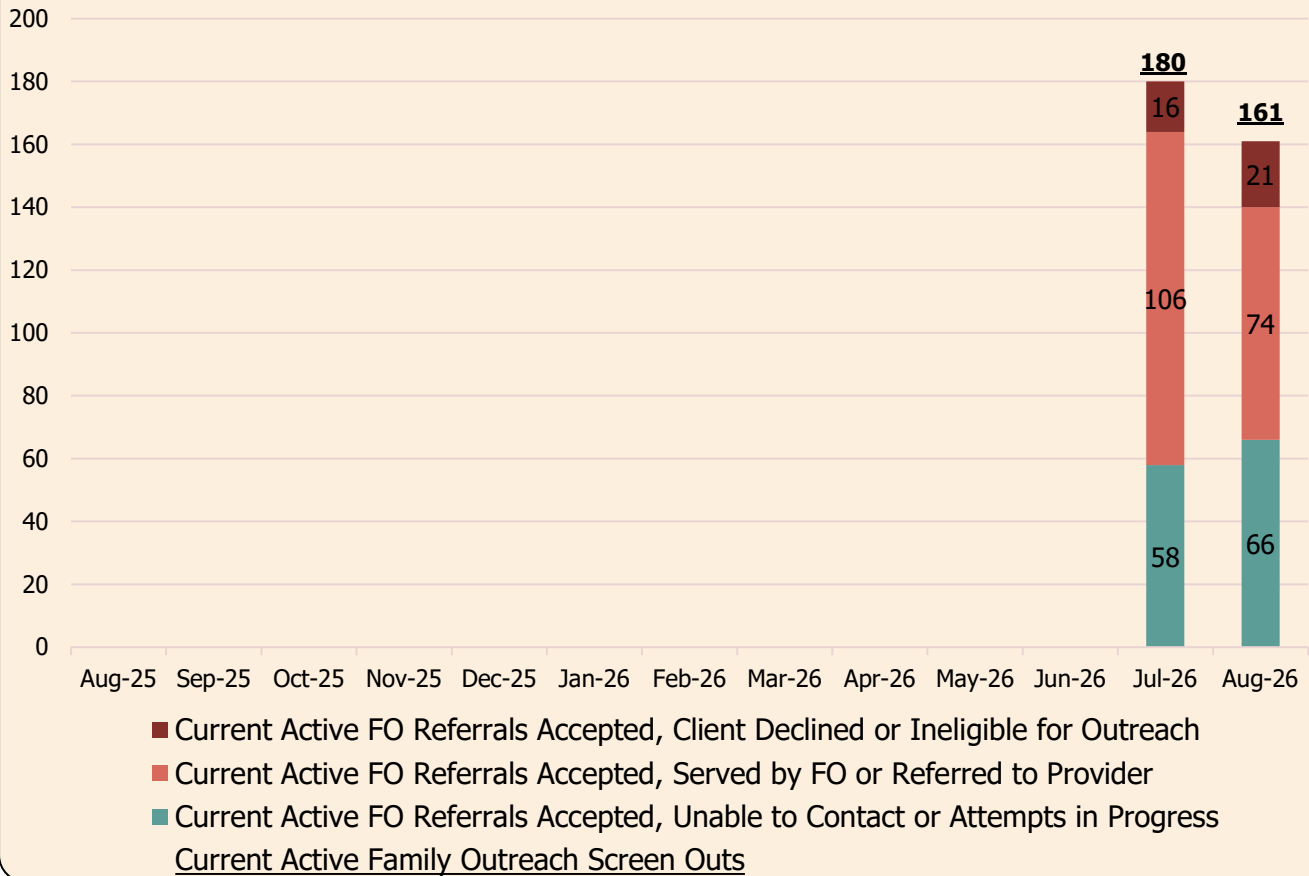


Family Outreach Community Prevention Response



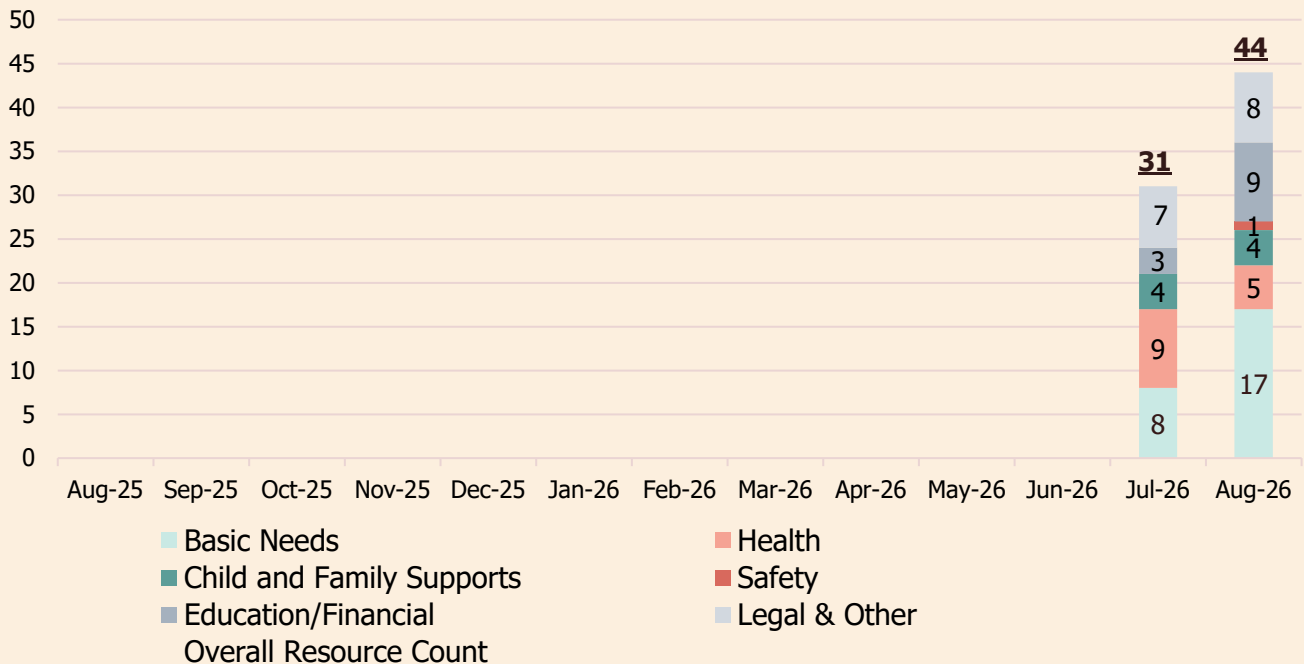
Active Outreach Cases

*Methodology Update July 2026



One Time Resource Connections to Families

*Methodology Updated July 2026



Last 13 Months Report: Ending August 2026

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	18	55.6%	13	3	30.4%	0	0	0
McKinley	41	31.7%	55	6	12.5%	0	1	0
San Juan	126	25.4%	138	12	33.7%	3	5	3
Sandoval	85	27.1%	121	26	25.0%	5	0	0
Torrance	13	15.4%	36	22	16.7%	1	0	0
Valencia	104	44.2%	113	4	15.2%	4	5	2
Northwest Total	387	32.6%	476	73	25.3%	13	11	5
Colfax/Union	25	20.0%	18	0	25.0%	5	5	0
San Miguel/Guad./Mora	38	44.7%	44	3	46.4%	5	0	0
Rio Arriba/Los Alamos	32	40.6%	82	36	17.4%	3	2	1
Santa Fe	98	30.6%	124	17	15.9%	2	1	0
Taos	29	37.9%	47	11	26.1%	3	2	0
Northeast Total	222	34%	315	67	24.2%	18	10	1
Bernalillo	681	35.1%	1582	820	14.9%	23	14	2
Metro	681	35.1%	1582	820	14.9%	23	14	2
Chaves	76	34.2%	101	18	40.4%	8	6	1
Curry	46	23.9%	36	4	32.8%	4	2	0
Quay/Harding/De Baca	19	42.1%	17	0	25.0%	3	0	0
Eddy	75	32.0%	32	1	18.3%	1	7	1
Lea	61	19.7%	87	12	41.0%	4	3	0
Roosevelt	16	25.0%	19	4	42.9%	0	0	0
Southeast Total	293	29.0%	292	39	32.4%	20	18	2
Doña Ana	289	33.2%	273	26	18.7%	10	3	0
Grant/Catron	35	37.1%	31	0	42.9%	2	0	3
Luna/Hidalgo	57	36.8%	44	0	18.2%	0	0	1
Otero	58	55.2%	111	26	26.1%	3	0	8
Sierra	24	33.3%	12	0	11.1%	0	0	2
Socorro	18	16.7%	16	2	18.2%	4	1	0
Lincoln	22	36.4%	17	2	18.8%	0	0	0
Southwest Total	503	36.0%	504	56	20.4%	19	4	14
NEW MEXICO	2086	33.9%	3169	1055	21.4%	93	57	24

Last 13 Months Report: Ending August 2026

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements ¹	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	13	46.2%	0.0%	4.96	0	1	0	0
McKinley	29	34.5%	0.0%	0.00	3	0	0	0
San Juan	95	28.4%	0.0%	4.38	20	5	0	0
Sandoval	33	33.3%	0.0%	11.95	0	4	0	0
Torrance	22	40.9%	100.0%	1.50	7	2	1	0
Valencia	117	51.3%	50.0%	3.26	11	13	0	0
Northwest Total	309	39.8%	22.2%	4.19	41	25	1	0
Colfax/Union	28	53.6%	80.0%	10.70	1	0	0	0
San Miguel/Guad./Mora	65	66.2%	100.0%	6.14	5	6	0	0
Rio Arriba/Los Alamos	42	54.8%	75.0%	4.10	0	7	0	2
Santa Fe	59	49.2%	50.0%	5.09	5	4	0	0
Taos	51	70.6%	33.3%	0.00	7	7	0	2
Northeast Total	245	59.6%	73.7%	4.67	18	24	0	4
Bernalillo	903	49.3%	36.0%	2.65	135	71	2	4
Metro	903	49.3%	36.0%	2.65	135	71	2	4
Chaves	170	35.3%	11.1%	3.57	42	23	1	0
Curry	106	33.0%	75.0%	1.90	20	8	8	0
Quay/Harding/De Baca	17	23.5%	0.0%	10.20	7	2	0	0
Eddy	93	53.8%	50.0%	2.15	5	15	4	0
Lea	125	48.0%	25.0%	4.97	21	16	1	0
Roosevelt	19	31.6%	0.0%	3.40	1	0	0	0
Southeast Total	530	40.6%	27.3%	3.52	96	64	14	0
Doña Ana	133	39.1%	80.0%	6.56	15	21	11	0
Grant/Catron	33	45.5%	80.0%	5.39	2	4	2	0
Luna/Hidalgo	37	48.6%	100.0%	0.00	7	3	1	0
Otero	71	28.2%	18.2%	4.59	11	18	1	0
Sierra	3	33.3%	50.0%	51.28	0	0	0	0
Socorro	22	68.2%	100.0%	0.00	2	0	0	0
Lincoln	5	80.0%	0.0%	0.00	0	1	0	0
Southwest Total	304	41.1%	60.6%	4.82	37	47	15	0
NEW MEXICO	2291	46.0%	45.3%	3.54	327	231	32	8

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending August 2026

	County Data							
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	92.3%	22.2%	13	4	0	0	0.0%	12.5%
McKinley	100.0%	6.9%	9	12	0	1	0.0%	27.3%
San Juan	78.3%	2.9%	25	24	6	0	0.0%	17.4%
Sandoval	77.8%	0.0%	36	29	3	2	5.9%	11.1%
Torrance	84.2%	12.5%	5	5	1	0	16.7%	16.7%
Valencia	94.2%	4.9%	57	28	5	4	0.0%	10.0%
Northwest Total	87.6%	5.2%	145	102	15	7	2.7%	15.1%
Colfax/Union	88.9%	11.8%	9	4	3	0	16.7%	16.7%
San Miguel/Guad./Mora	82.8%	4.8%	23	9	2	1	0.0%	21.4%
Rio Arriba/Los Alamos	81.1%	0.0%	15	15	0	2	16.7%	44.4%
Santa Fe	78.2%	7.5%	36	16	1	2	0.0%	50.0%
Taos	97.8%	6.3%	21	6	1	1	0.0%	30.0%
Northeast Total	85.0%	5.4%	104	50	7	6	5.1%	35.1%
Bernalillo	42.2%	0.6%	270	157	10	8	7.2%	41.0%
Metro	42.2%	0.6%	270	157	10	8	7.2%	41.0%
Chaves	86.8%	0.0%	40	22	4	3	0.0%	20.0%
Curry	92.8%	0.0%	30	21	3	1	0.0%	14.3%
Quay/Harding/De Baca	100.0%	0.0%	4	5	0	0	0.0%	25.0%
Eddy	91.0%	8.3%	34	20	1	4	0.0%	22.2%
Lea	90.7%	2.9%	36	23	2	0	0.0%	5.0%
Roosevelt	93.8%	6.7%	6	6	0	0	0.0%	20.0%
Southeast Total	90.3%	2.3%	150	97	10	8	0.0%	15.1%
Doña Ana	96.6%	12.0%	37	45	5	3	0.0%	4.2%
Grant/Catron	96.3%	30.0%	14	2	3	1	0.0%	12.5%
Luna/Hidalgo	100.0%	35.1%	16	3	1	1	0.0%	14.3%
Otero	94.9%	61.5%	14	20	4	0	0.0%	14.3%
Sierra	0.0%	0.0%	3	0	0	0	0.0%	0.0%
Socorro	0.0%	75.0%	10	3	0	0	0.0%	33.3%
Lincoln	100.0%	28.6%	6	3	1	0	0.0%	25.0%
Southwest Total	96.9%	36.3%	100	76	14	5	0.0%	7.0%
NEW MEXICO	70.1%	6.5%	769	482	56	34	2.9%	24.0%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

County Data									
Estimated Caseloads				Federal/LFC Measures ¹					
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	4.3	6.0	18.0	24.5%	0.0	100.0%	0.0%	62.5%	3.79
McKinley	18.7	9.7	25.0	21.2%	31.8	35.0%	22.2%	62.5%	5.65
San Juan	19.7	10.5	14.5	17.3%	33.8	20.0%	20.0%	13.3%	8.15
Sandoval	15.3	11.7	34.5	10.6%	69.1	20.0%	50.0%	42.9%	6.74
Torrance	38.0	10.5	11.0	5.6%	0.0	66.7%	28.6%	40.0%	3.34
Valencia	22.4	16.4	14.2	14.1%	24.7	38.2%	13.2%	65.4%	9.16
Northwest Total	17.7	11.7	17.7	16.3%	29.1	36.7%	18.4%	48.8%	7.48
Colfax/Union	9.0	23.0	13.0	25.5%	0.0	0.0%	100.0%	50.0%	6.91
San Miguel/Guad./Mora	10.8	0.0	0.0	19.9%	26.5	11.8%	28.6%	37.5%	10.94
Rio Arriba/Los Alamos	41.0	20.5	32.0	18.4%	8.1	13.0%	33.3%	35.7%	17.45
Santa Fe	21.0	30.0	55.0	18.4%	17.5	14.8%	26.3%	20.0%	9.20
Taos	15.7	25.5	29.0	13.4%	16.0	12.0%	30.0%	35.0%	1.82
Northeast Total	18.6	21.9	28.3	18.6%	16.3	12.5%	33.3%	35.1%	8.90
Bernalillo	60.0	26.8	24.2	15.0%	15.2	23.7%	9.6%	17.5%	5.36
Metro	60.0	26.8	24.2	15.0%	15.2	23.7%	9.6%	17.5%	5.36
Chaves	14.4	23.9	21.3	12.0%	8.5	19.7%	23.5%	20.0%	7.81
Curry	9.0	35.3	19.0	11.6%	2.6	38.6%	4.8%	10.4%	3.80
Quay/Harding/De Baca	8.0	0.0	10.0	16.7%	49.0	12.5%	42.9%	57.1%	1.16
Eddy	5.3	25.0	21.3	13.7%	47.1	20.8%	13.6%	69.4%	6.71
Lea	14.3	17.1	13.2	14.6%	13.0	11.5%	43.5%	40.0%	7.55
Roosevelt	9.5	11.0	16.0	7.5%	0.0	25.0%	0.0%	0.0%	16.70
Southeast Total	10.7	23.0	17.3	13.2%	16.3	21.2%	26.2%	34.7%	7.20
Doña Ana	14.4	11.0	0.0	18.3%	13.0	33.3%	44.7%	57.1%	13.01
Grant/Catron	10.3	15.5	5.0	18.9%	0.0	35.7%	25.0%	16.7%	10.70
Luna/Hidalgo	11.0	22.0	0.0	11.3%	9.9	66.7%	100.0%	0.0%	5.08
Otero	22.2	24.3	13.7	14.5%	36.6	29.4%	50.0%	25.0%	6.64
Sierra	12.0	3.0	0.0	7.4%	0.0	0.0%	0.0%	0.0%	13.07
Socorro	16.0	22.0	0.0	14.9%	92.5	100.0%	0.0%	0.0%	2.35
Lincoln	8.5	4.0	0.0	36.8%	0.0	0.0%	100.0%	75.0%	1.62
Southwest Total	14.4	14.0	14.1	17.2%	20.7	37.4%	44.6%	39.5%	8.99
NEW MEXICO	24.3	19.5	20.3	15.9%	18.1	26.0%	22.8%	29.1%	7.03

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending August 2026

Family Outreach: Community Prevention Response *								
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	11	6	54.5%	45.5%	33.3%	0.0%	27.3%	0.0%
McKinley	6	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Juan	44	28	63.6%	36.4%	67.9%	2.3%	20.5%	10.0%
Sandoval	34	25	73.5%	26.5%	44.0%	14.7%	32.4%	31.3%
Torrance	3	2	66.7%	33.3%	0.0%	33.3%	33.3%	50.0%
Valencia	32	28	87.5%	12.5%	39.3%	18.8%	34.4%	35.3%
Northwest Total	130	89	68.5%	31.5%	48.3%	10.0%	26.9%	27.1%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	7	4	57.1%	42.9%	0.0%	14.3%	42.9%	25.0%
Rio Arriba/Los Alamos	11	8	72.7%	27.3%	37.5%	27.3%	18.2%	60.0%
Santa Fe	26	21	80.8%	19.2%	42.9%	15.4%	26.9%	36.4%
Taos	7	6	85.7%	14.3%	50.0%	0.0%	42.9%	0.0%
Northeast Total	51	39	76.5%	23.5%	38.5%	15.7%	29.4%	34.8%
Bernalillo	166	121	72.9%	27.1%	37.2%	21.1%	24.1%	46.7%
Metro	166	121	72.9%	27.1%	37.2%	21.1%	24.1%	46.7%
Chaves	17	11	64.7%	35.3%	63.6%	5.9%	17.6%	25.0%
Curry	3	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Eddy	20	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lea	15	12	80.0%	20.0%	33.3%	26.7%	26.7%	50.0%
Roosevelt	1	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	57	23	40.4%	59.6%	47.8%	8.8%	12.3%	41.7%
Doña Ana	93	65	69.9%	30.1%	53.8%	10.8%	21.5%	33.3%
Grant/Catron	10	7	70.0%	30.0%	42.9%	20.0%	20.0%	50.0%
Luna/Hidalgo	17	15	88.2%	11.8%	60.0%	5.9%	29.4%	16.7%
Otero	22	12	54.5%	45.5%	33.3%	18.2%	18.2%	50.0%
Sierra	5	2	40.0%	60.0%	0.0%	40.0%	0.0%	100.0%
Socorro	10	4	40.0%	60.0%	25.0%	20.0%	10.0%	66.7%
Lincoln	8	7	87.5%	12.5%	28.6%	12.5%	50.0%	20.0%
Southwest Total	165	112	67.9%	32.1%	48.2%	13.3%	21.8%	37.9%
Unassigned	2	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
TOTALS	571	384	67.3%	32.7%	43.8%	21.6%	34.6%	38.4%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	Family Outreach: Community Prevention Response/Active Cases			
	Current Active FO Referrals Accepted, Unable to Contact or Attempts in Progress	Current Active FO Referrals Accepted, Served by FO or Referred to Provider	Current Active FO Referrals Accepted, Client Declined or Ineligible for Outreach	Current Active Family Outreach Screen Outs
Cibola	0	2	0	2
McKinley	0	0	0	0
San Juan	10	1	3	14
Sandoval	4	5	4	13
Torrance	0	1	0	1
Valencia	5	2	0	7
Northwest Total	19	11	7	37
Colfax/Union	0	0	0	0
San Miguel/Guad./Mora	0	2	1	3
Rio Arriba/Los Alamos	1	4	0	5
Santa Fe	6	3	0	9
Taos	1	1	0	2
Northeast Total	8	10	1	19
Bernalillo	12	31	7	50
Metro	12	31	7	50
Chaves	3	1	0	4
Curry	0	0	0	0
Quay/Harding/De Baca	0	0	0	0
Eddy	0	1	0	1
Lea	0	1	1	2
Roosevelt	0	0	0	0
Southeast Total	3	3	1	7
Doña Ana	14	8	5	27
Grant/Catron	2	3	0	5
Luna/Hidalgo	5	1	0	6
Otero	3	2	0	5
Sierra	0	1	0	1
Socorro	0	2	0	2
Lincoln	0	2	0	2
Southwest Total	24	19	5	48
Unassigned	0	0	0	0
TOTALS	66	74	21	161

	Family Outreach: One Time Resource Connections to Families						
	Basic Needs	Health	Child and Family Services	Safety	Education/Financial	Legal	
Cibola	0	0	0	0	0	0	0
McKinley	0	0	0	0	0	0	0
San Juan	0	0	0	0	0	0	0
Sandoval	1	0	1	0	2	0	0
Torrance	1	0	0	0	0	0	0
Valencia	1	1	0	0	0	0	0
Northwest Total	3	1	1	0	2	0	0
Colfax/Union	0	0	0	0	0	0	0
San Miguel/Guad./Mora	0	0	0	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	1	0	0	0
Santa Fe	0	0	0	0	2	1	0
Taos	0	0	0	0	0	0	0
Northeast Total	0	0	0	1	2	1	0
Bernalillo	8	2	0	0	2	4	0
Metro	8	2	0	0	2	4	0
Chaves	0	1	0	0	0	0	0
Curry	0	0	0	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0
Eddy	0	0	0	0	0	0	0
Lea	2	0	0	0	1	1	0
Roosevelt	0	0	0	0	0	0	0
Southeast Total	2	1	0	0	1	1	0
Doña Ana	3	1	3	0	1	0	0
Grant/Catron	0	0	0	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0
Otero	1	0	0	0	1	0	0
Sierra	0	0	0	0	0	2	0
Socorro	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0
Southwest Total	4	1	3	0	2	2	0
Unassigned	0	0	0	0	0	0	0
TOTALS	17	5	4	1	9	8	0

*Food,
Housing,
Clothing*Medical,
Mental/Be
havioral
Health,
Disability
Services*Childcare,
Child
Behavior/Yo
uth
Services,
Grandparent
Services*Domestic
Violence Survivor
Support Services,
Early Intervention,
Batterer
Intervention
Services*Educatio
n,
Financial,
Career
Services*Free
Legal
Aid/Court
Self Help,
Tribal,
Other

Last 13 Months Report: Ending August 2026

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other Planned Permanent Living Arrangement	Other		
Cibola	0	0	0	0	0	0	0	0
McKinley	1	0	0	1	0	0	0	0
San Juan	7	0	0	7	0	0	0	0
Sandoval	0	0	0	0	0	0	0	0
Torrance	0	0	0	0	0	0	0	0
Valencia	7	5	0	2	0	0	0	0
Northwest Total	15	5	0	10	0	0	0	0
Colfax/Union	5	0	0	1	0	1	0	0
San Miguel/Guad./Mora	1	0	0	1	0	0	0	0
Rio Arriba/Los Alamos	3	0	2	0	0	0	0	0
Santa Fe	1	0	0	0	0	1	0	0
Taos	2	0	2	6	0	0	0	0
Northeast Total	12	0	4	6	0	2	0	0
Bernalillo	18	3	4	5	3	3	0	0
Metro	18	3	4	5	3	3	0	0
Chaves	7	1	0	5	0	1	0	0
Curry	2	0	0	2	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0
Eddy	8	3	0	5	0	0	0	0
Lea	4	0	0	3	1	0	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	21	4	0	15	1	1	0	0
Doña Ana	4	0	0	2	1	1	0	0
Grant/Catron	3	0	0	2	0	1	0	0
Luna/Hidalgo	1	0	0	1	0	0	0	0
Otero	8	0	0	8	0	0	0	0
Sierra	2	0	0	0	0	2	0	0
Socorro	1	0	0	1	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Southwest Total	19	0	0	14	1	4	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
NEW MEXICO	85	12	8	50	5	10	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Numerator: Reports involving a family with 3+ prior reports}}{\text{Denominator: Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Numerator: Substantiated investigations}}{\text{Denominator: Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. Congregate care includes group homes and institutions. Other placements include runaways, pre-adoptive homes, supervised independent living, and trial home visits. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: < 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: < 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation	x 100,000
	Denominator:	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: > 40.5%	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month	

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: > 43.6%	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period	

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: > 30.3%	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months	
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period	

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: < 4.12	Numerator:	Number of placement moves	x 1,000
	Denominator:	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

notes on the data (continued)

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: >	Numerator:	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

Target: >	Numerator:	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

Target: >	Numerator:	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

Target: >	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

notes on the data (continued)

Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

Target: >	Numerator:	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

Target: >	Numerator:	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: >	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.