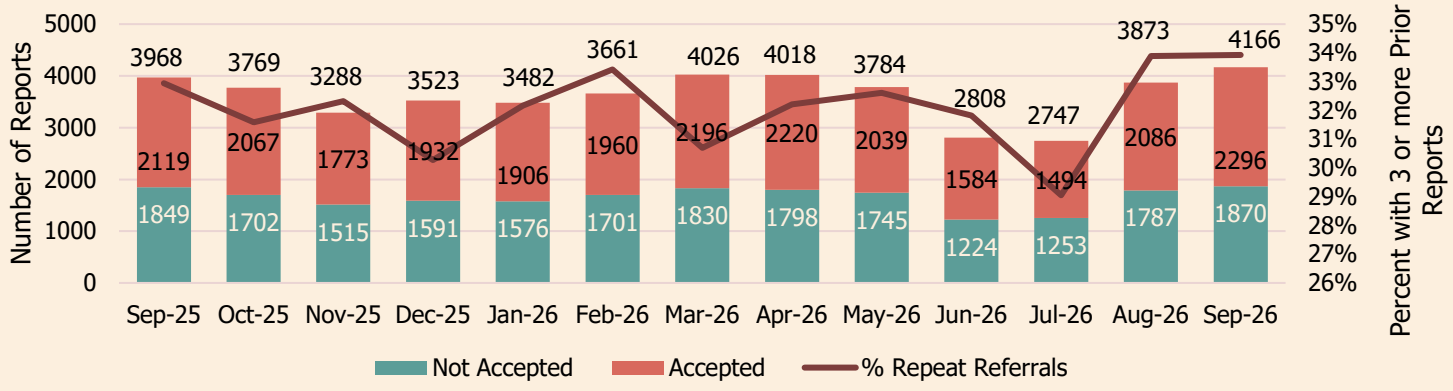
The Last 13 Months

ending September 30th, 2026

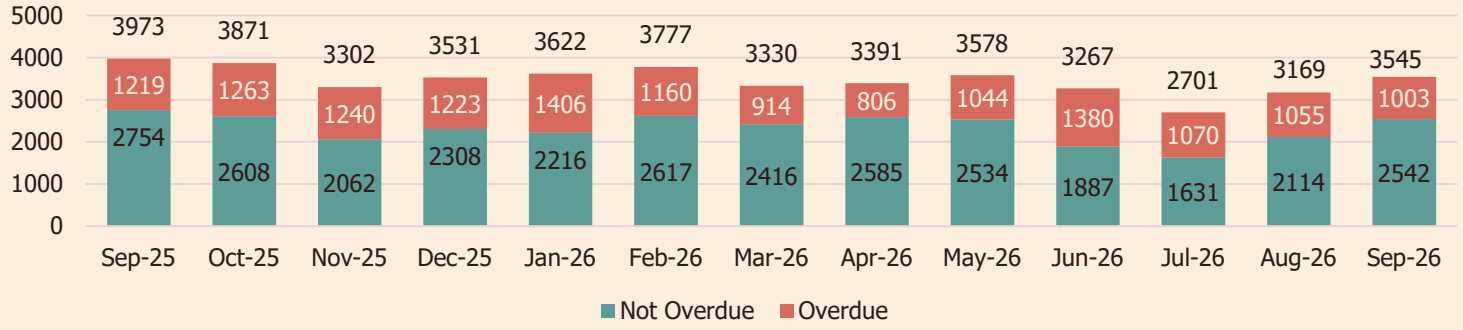
Office of Performance and Accountability

OPADataEvaluation@cyfd.nm.gov

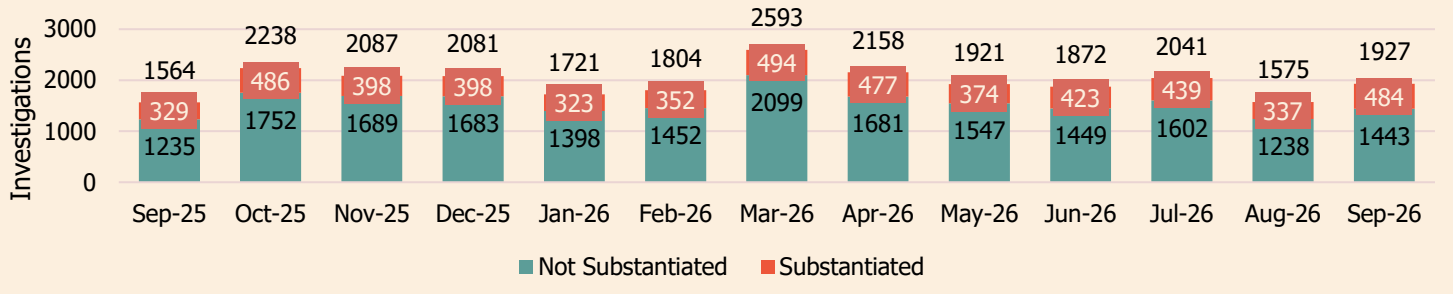
SCI Reports



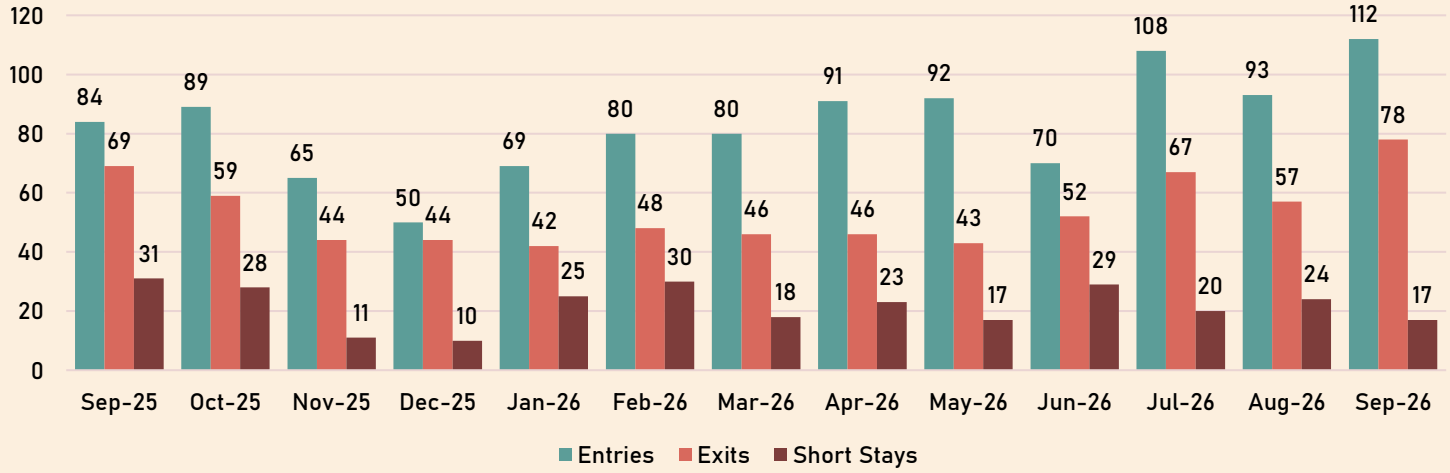
Pending Investigations (Point in Time, last day of month)



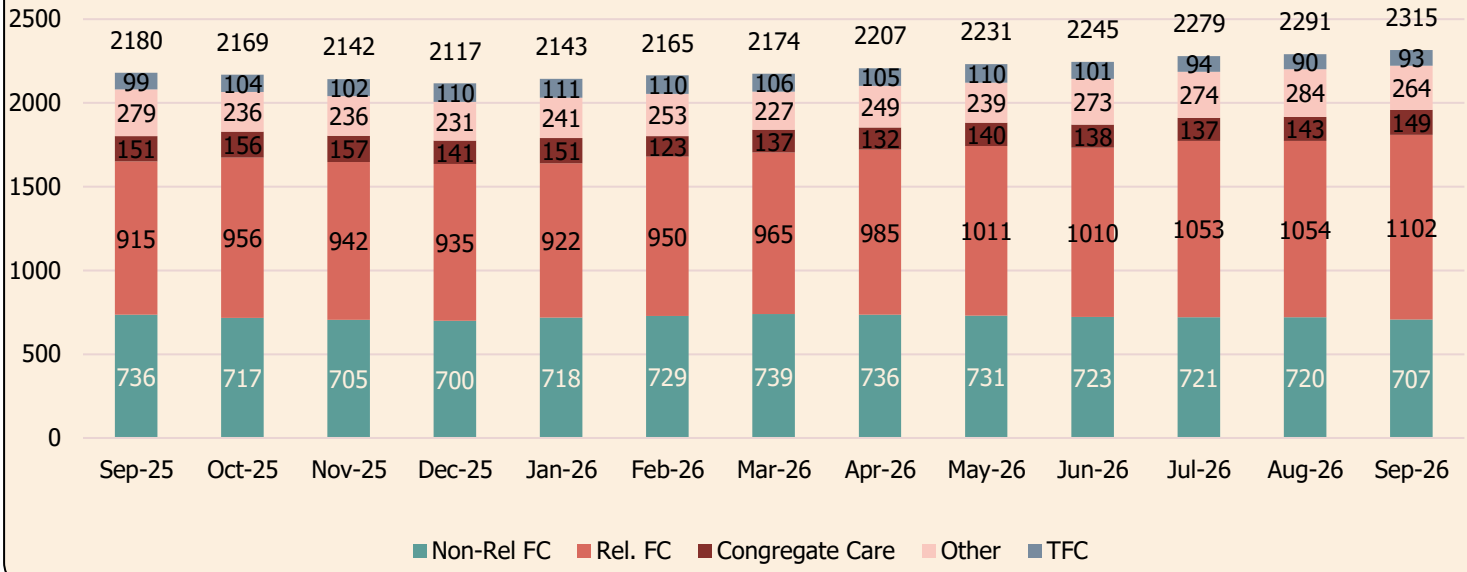
Completed Investigations



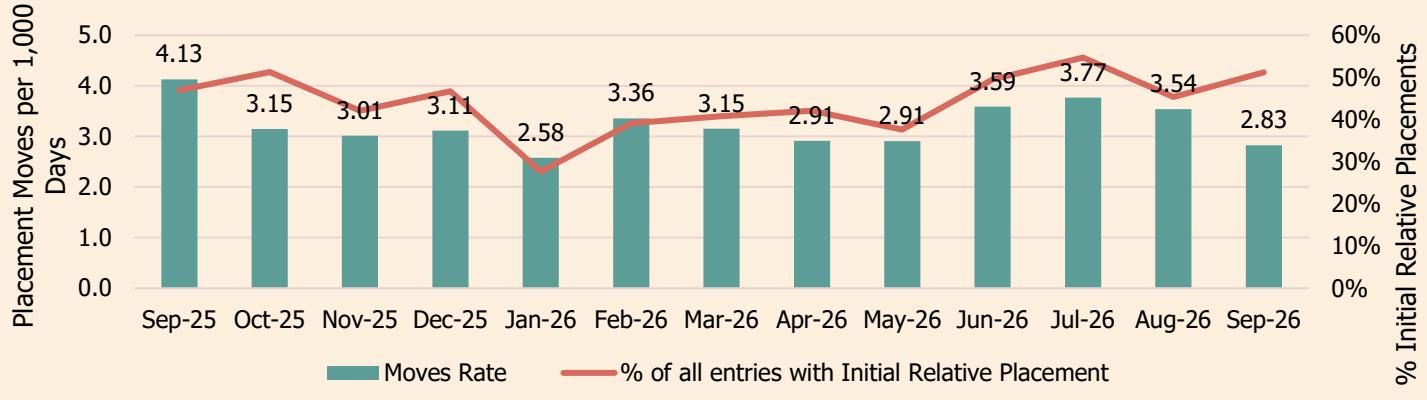
Foster Care Entries, Exits, and Short Stays

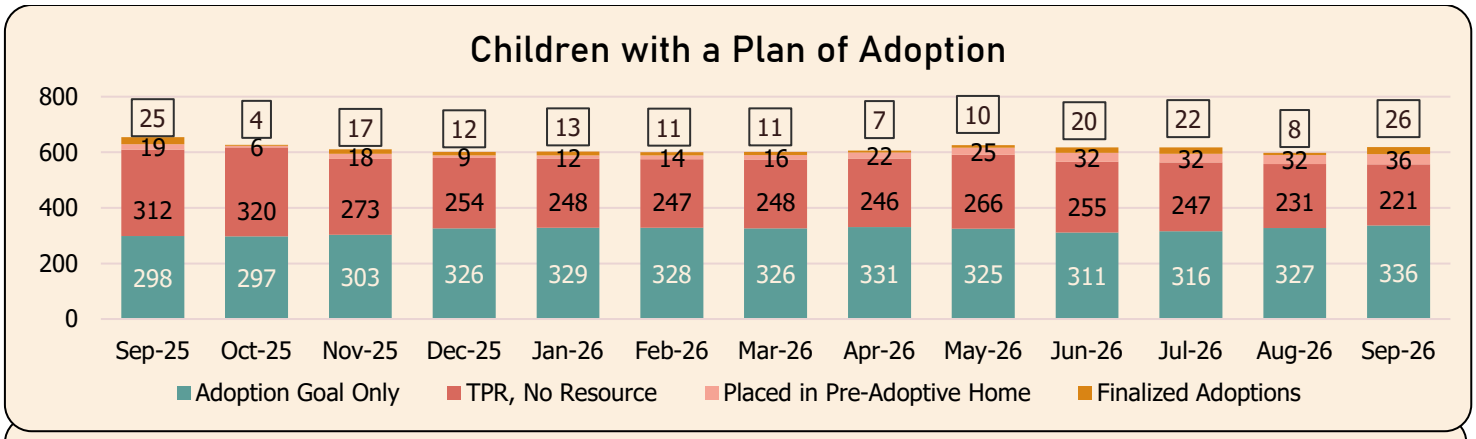


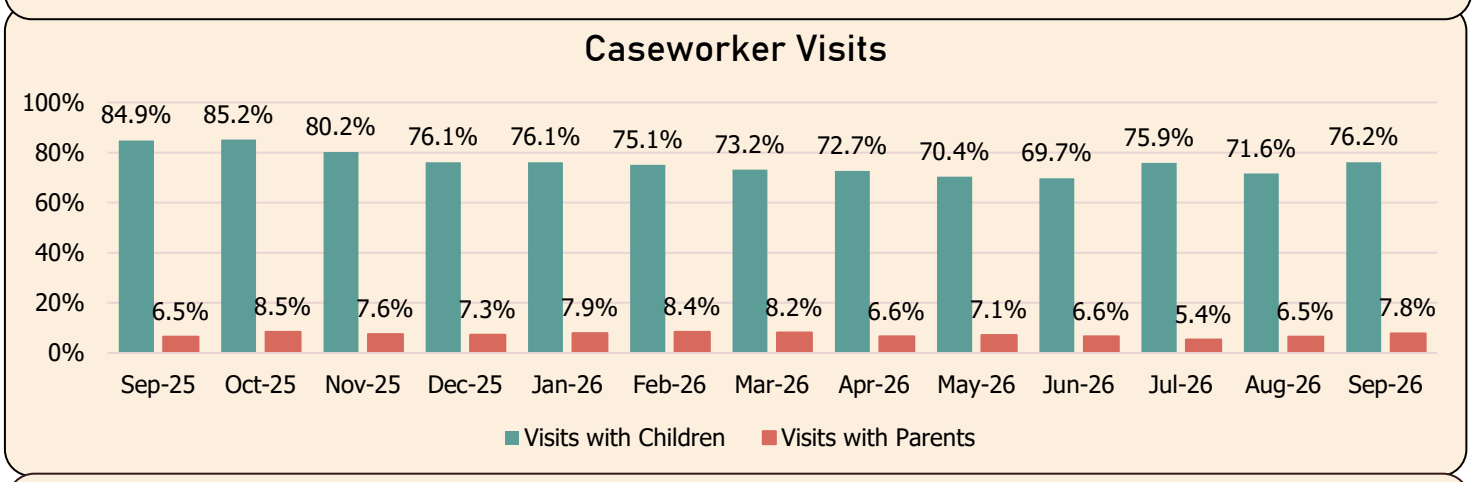
Children in Care by Placement Type (Count during the month)

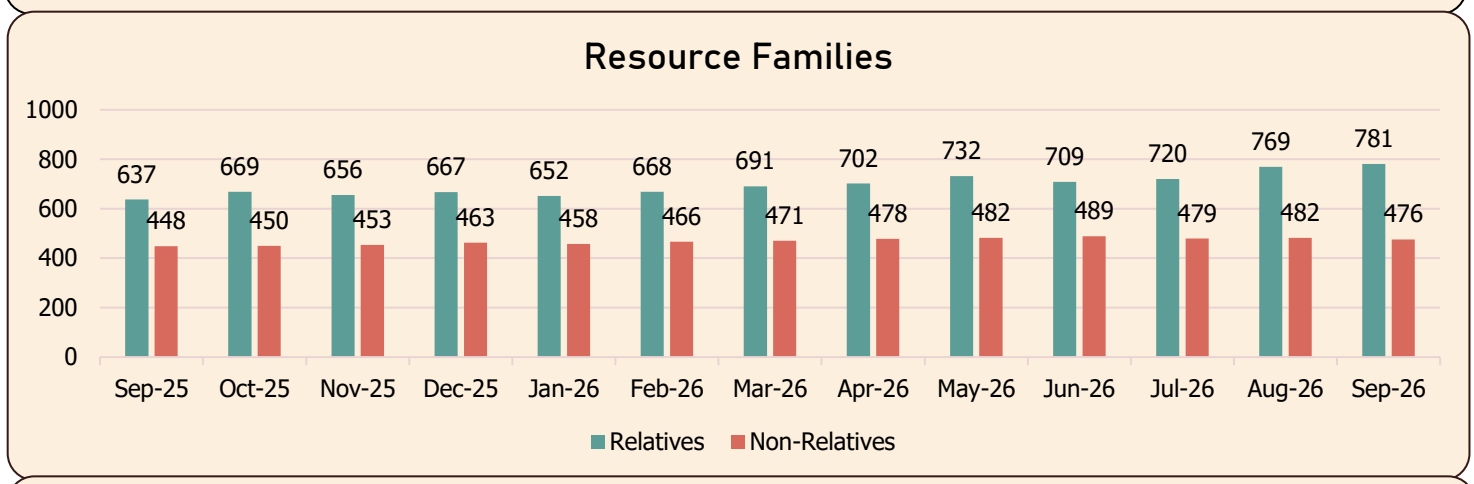


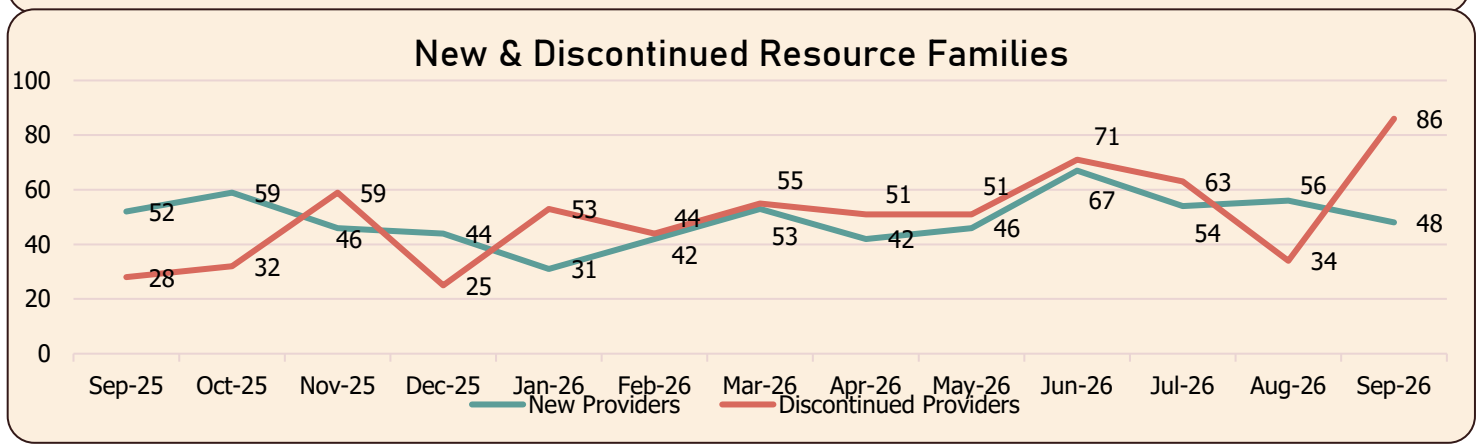
Placement Moves and Initial Relative Placements



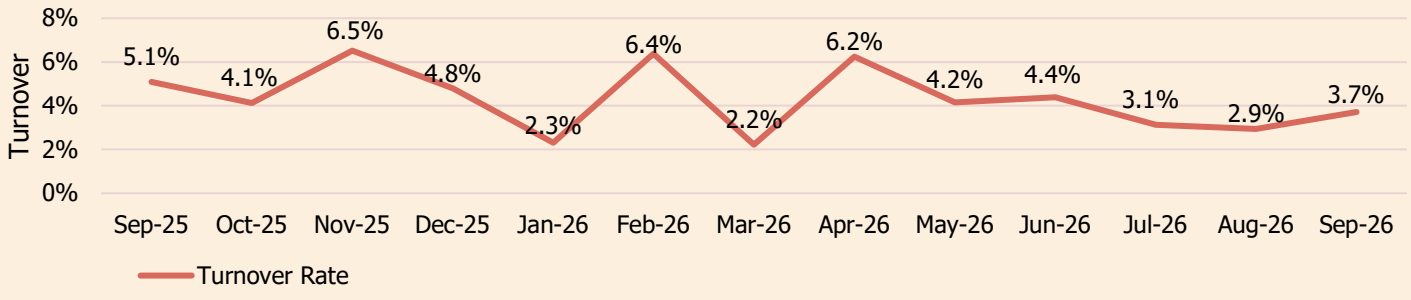

Children with a Plan of Adoption
800
600
400
200
0
25 4 17 12 13 11 11 7 10 20 22 8 26
19 6 18 9 12 14 16 22 25 32 32 32 36
312 320 273 254 248 247 248 246 266 255 247 231 221
298 297 303 326 329 328 326 331 325 311 316 327 336
Sep-25 Oct-25 Nov-25 Dec-25 Jan-26 Feb-26 Mar-26 Apr-26 May-26 Jun-26 Jul-26 Aug-26 Sep-26
Adoption Goal Only
TPR, No Resource
Placed in Pre-Adoptive Home
Finalized Adoptions


Caseworker Visits
100%
80%
60%
40%
20%
0%
84.9% 85.2% 80.2% 76.1% 76.1% 75.1% 73.2% 72.7% 70.4% 69.7% 75.9% 71.6% 76.2%
6.5% 8.5% 7.6% 7.3% 7.9% 8.4% 8.2% 6.6% 7.1% 6.6% 5.4% 6.5% 7.8%
Sep-25 Oct-25 Nov-25 Dec-25 Jan-26 Feb-26 Mar-26 Apr-26 May-26 Jun-26 Jul-26 Aug-26 Sep-26
Visits with Children
Visits with Parents

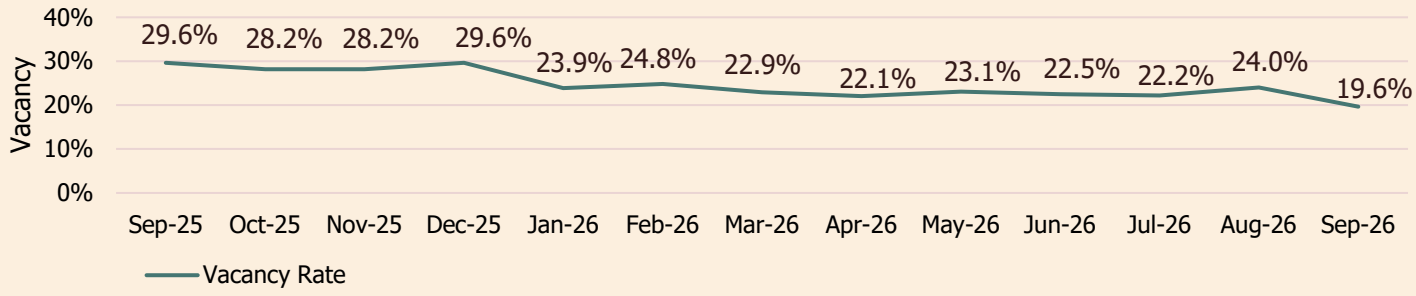

Resource Families
1000
800
600
400
200
0
637 669 656 667 652 668 691 702 732 709 720 769 781
448 450 453 463 458 466 471 478 482 489 479 482 476
Sep-25 Oct-25 Nov-25 Dec-25 Jan-26 Feb-26 Mar-26 Apr-26 May-26 Jun-26 Jul-26 Aug-26 Sep-26
Relatives
Non-Relatives


New & Discontinued Resource Families
100
80
60
40
20
0
52 59 46 44 31 42 53 42 46 67 54 56 48
28 32 59 25 53 44 55 51 51 71 63 34 86
Sep-25 Oct-25 Nov-25 Dec-25 Jan-26 Feb-26 Mar-26 Apr-26 May-26 Jun-26 Jul-26 Aug-26 Sep-26
New Providers
Discontinued Providers

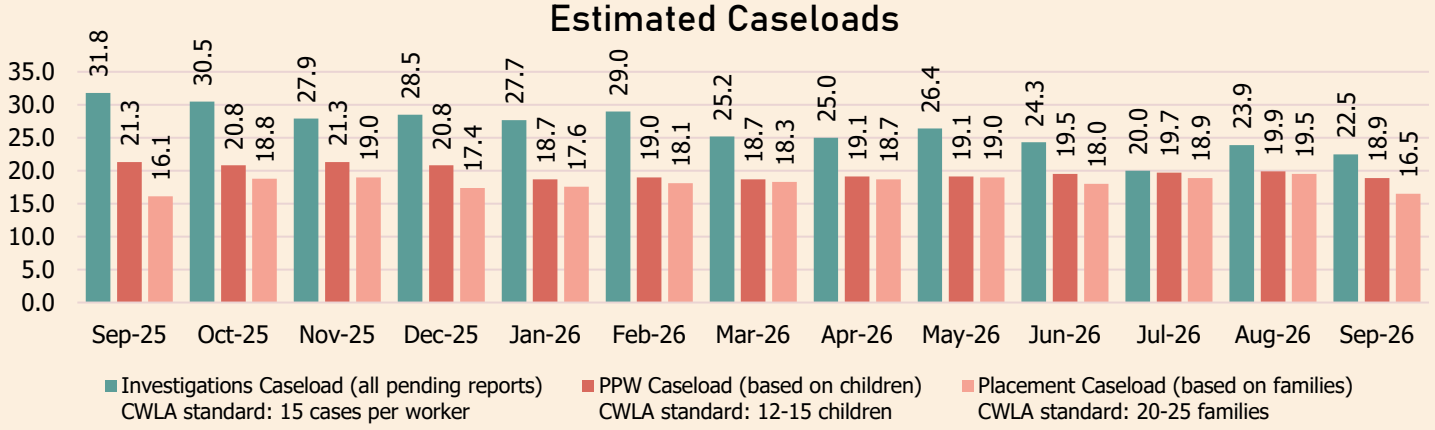
Turnover Rates for Key PS Field Positions



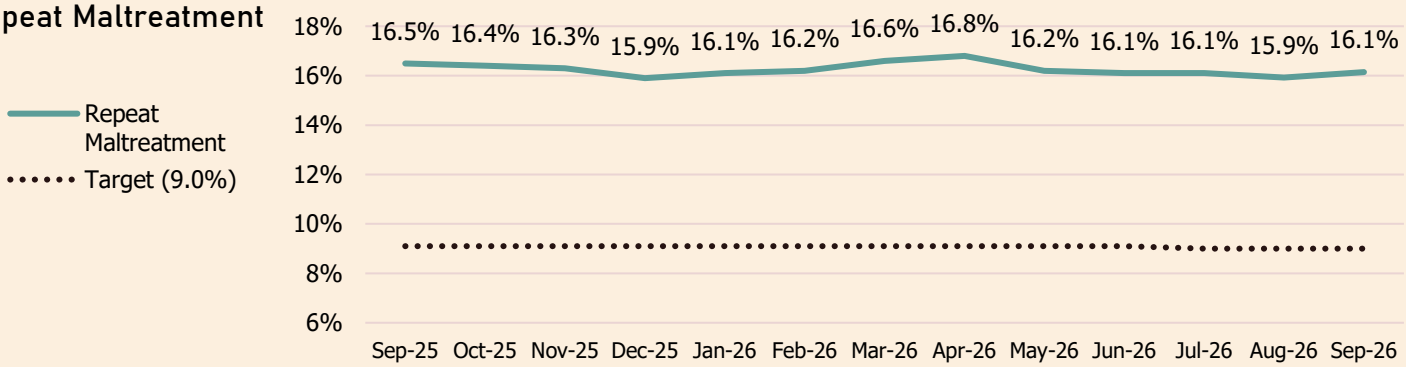
Vacancy Rates for Key PS Field Positions



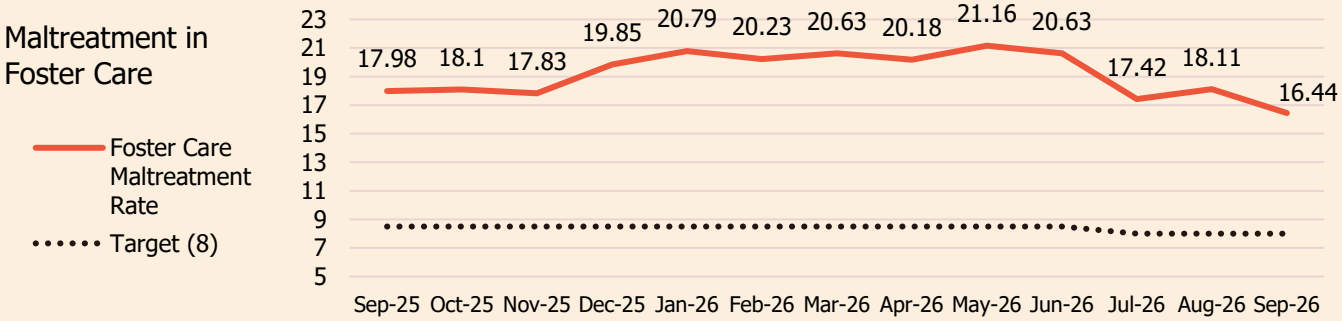
Estimated Caseloads



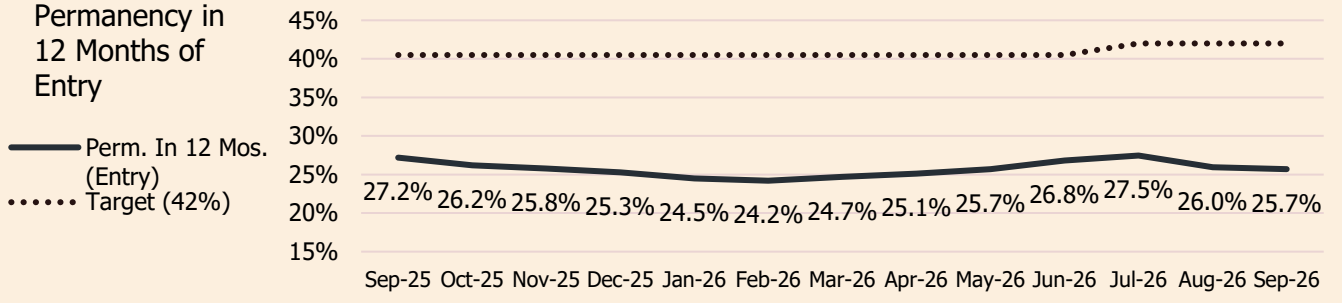
Repeat Maltreatment



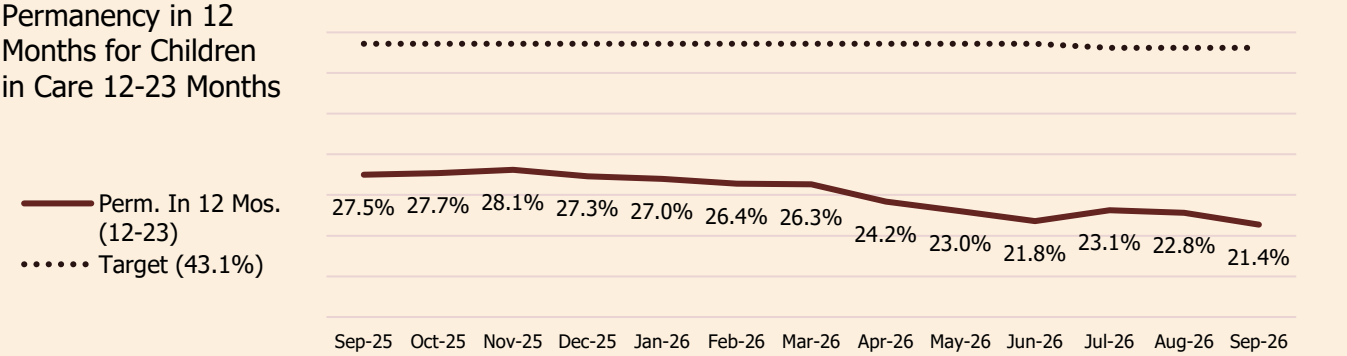
Maltreatment in Foster Care



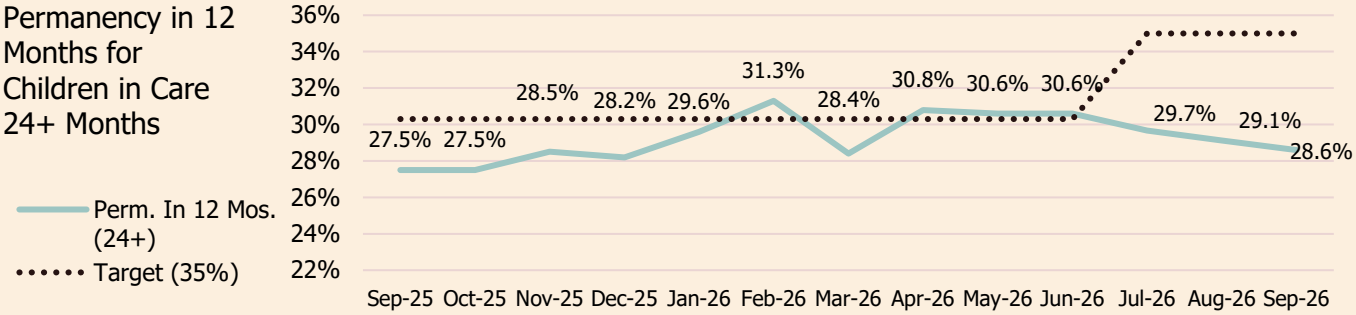
Permanency in 12 Months of Entry

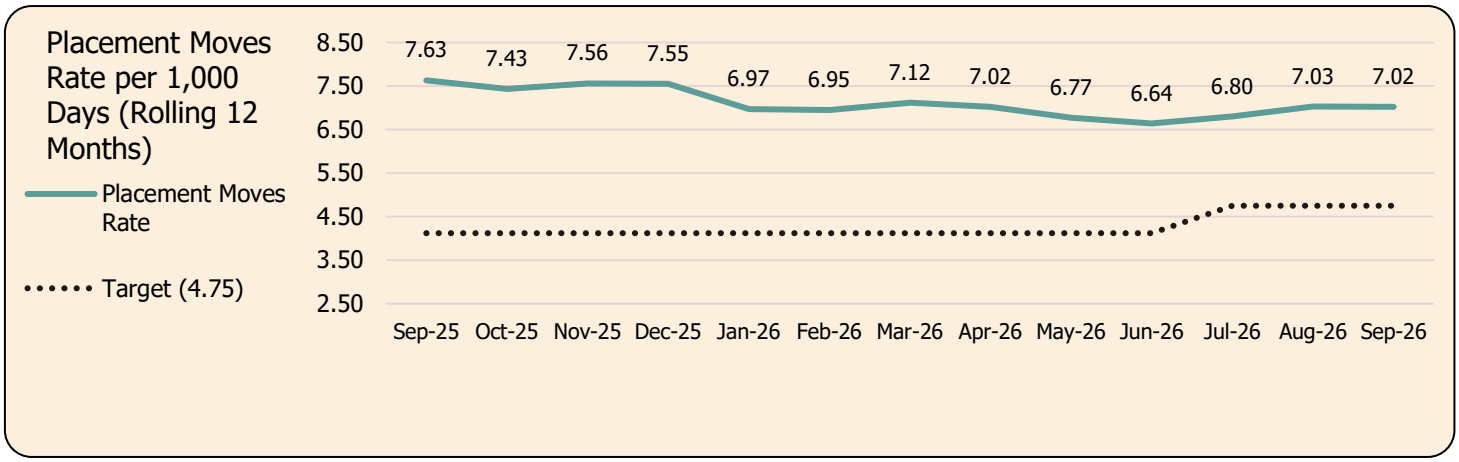


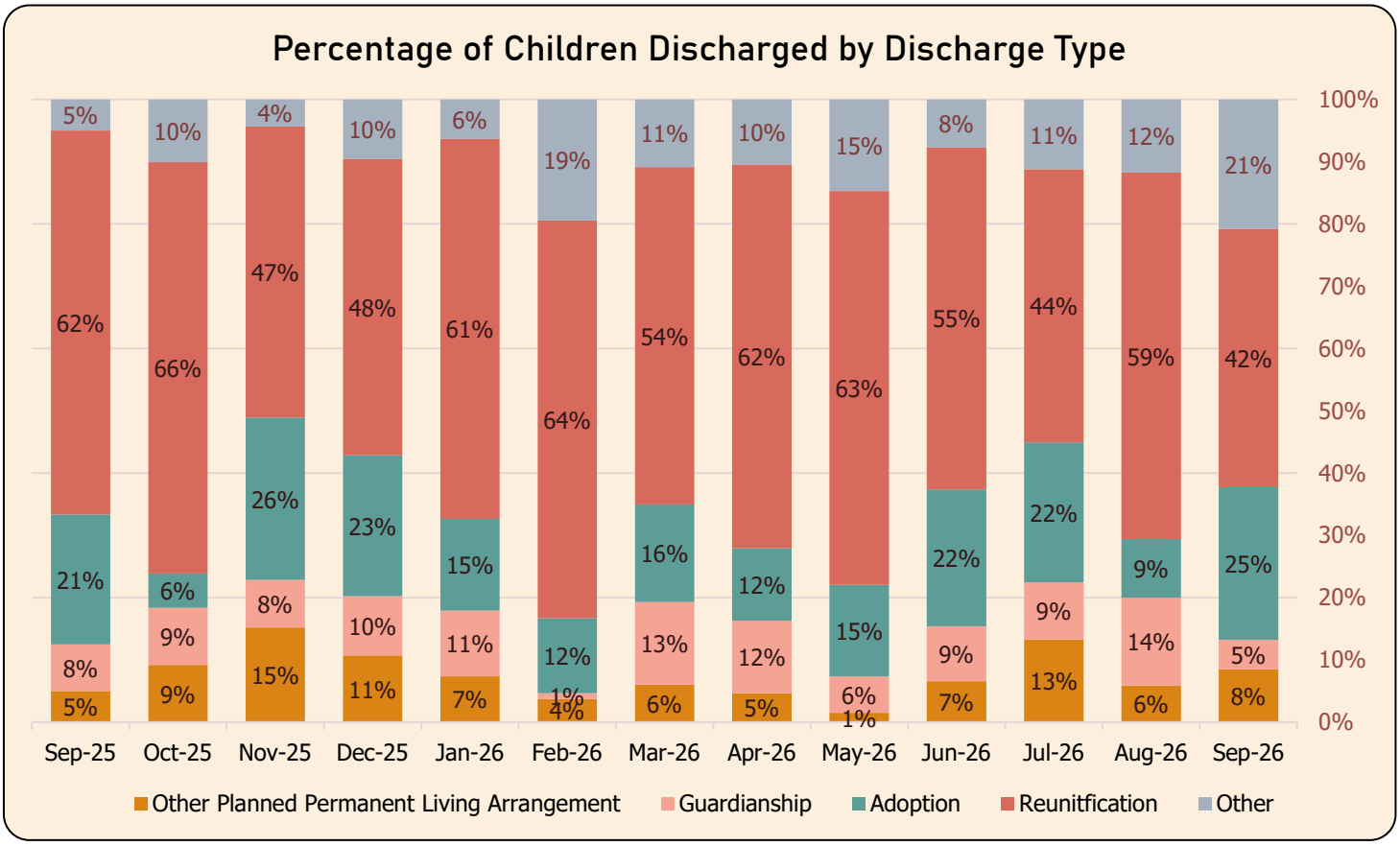
Permanency in 12 Months for Children in Care 12-23 Months

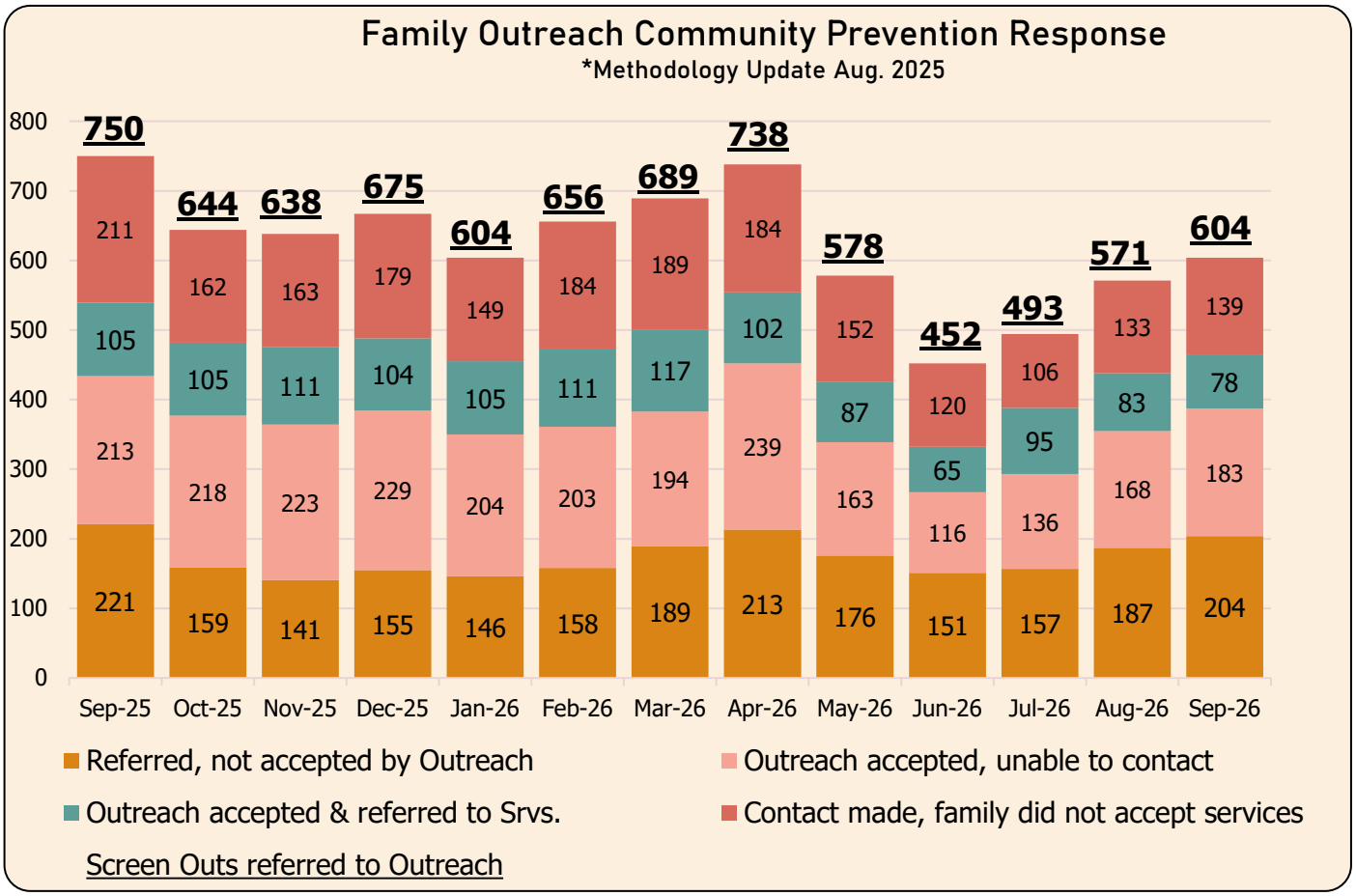


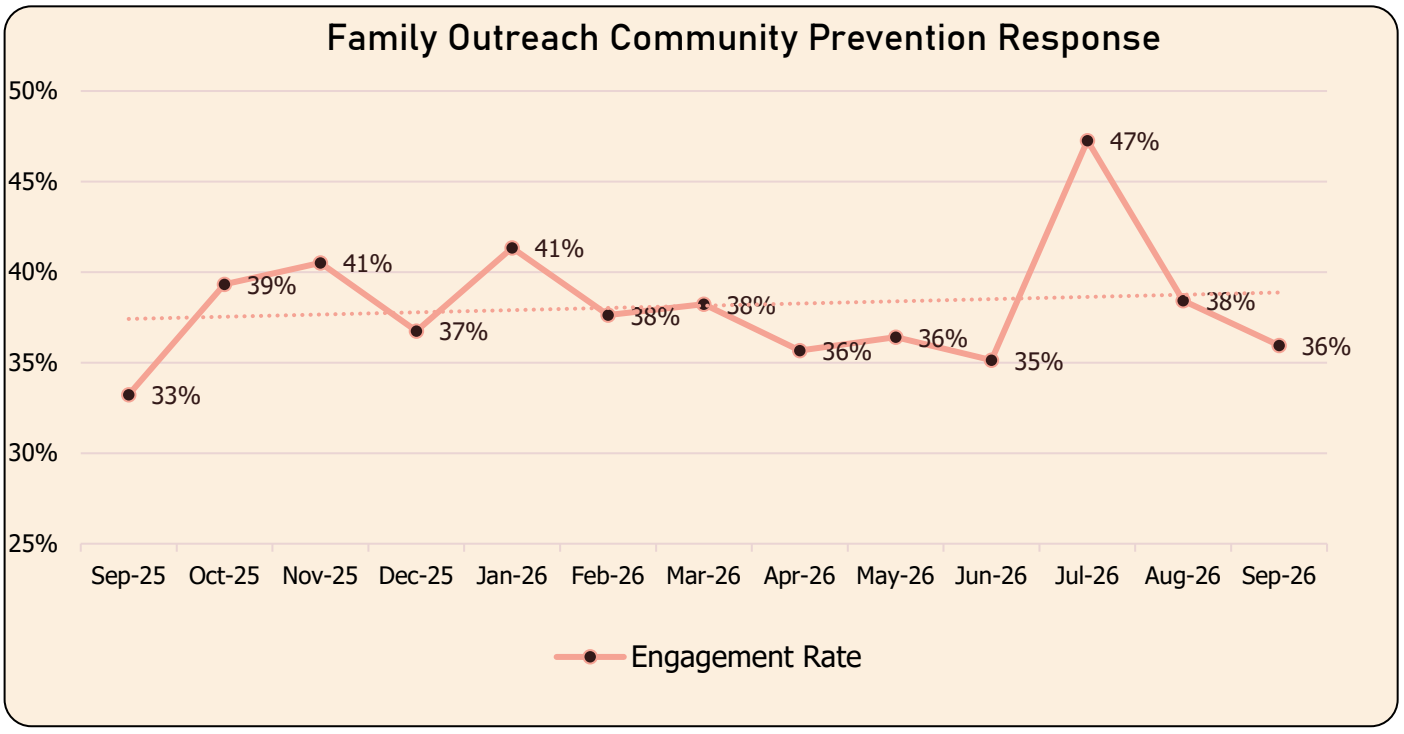
Permanency in 12 Months for Children in Care 24+ Months

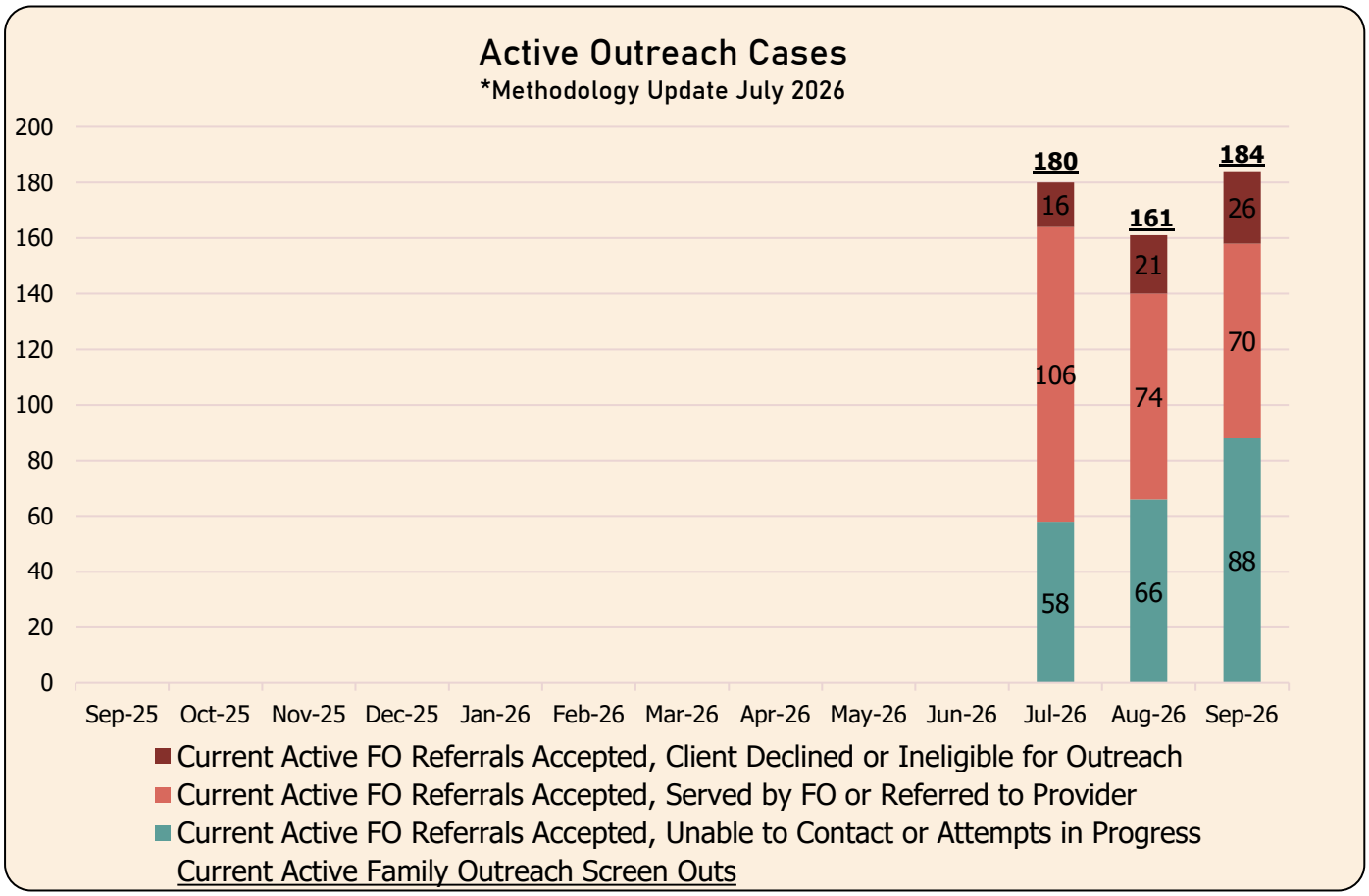


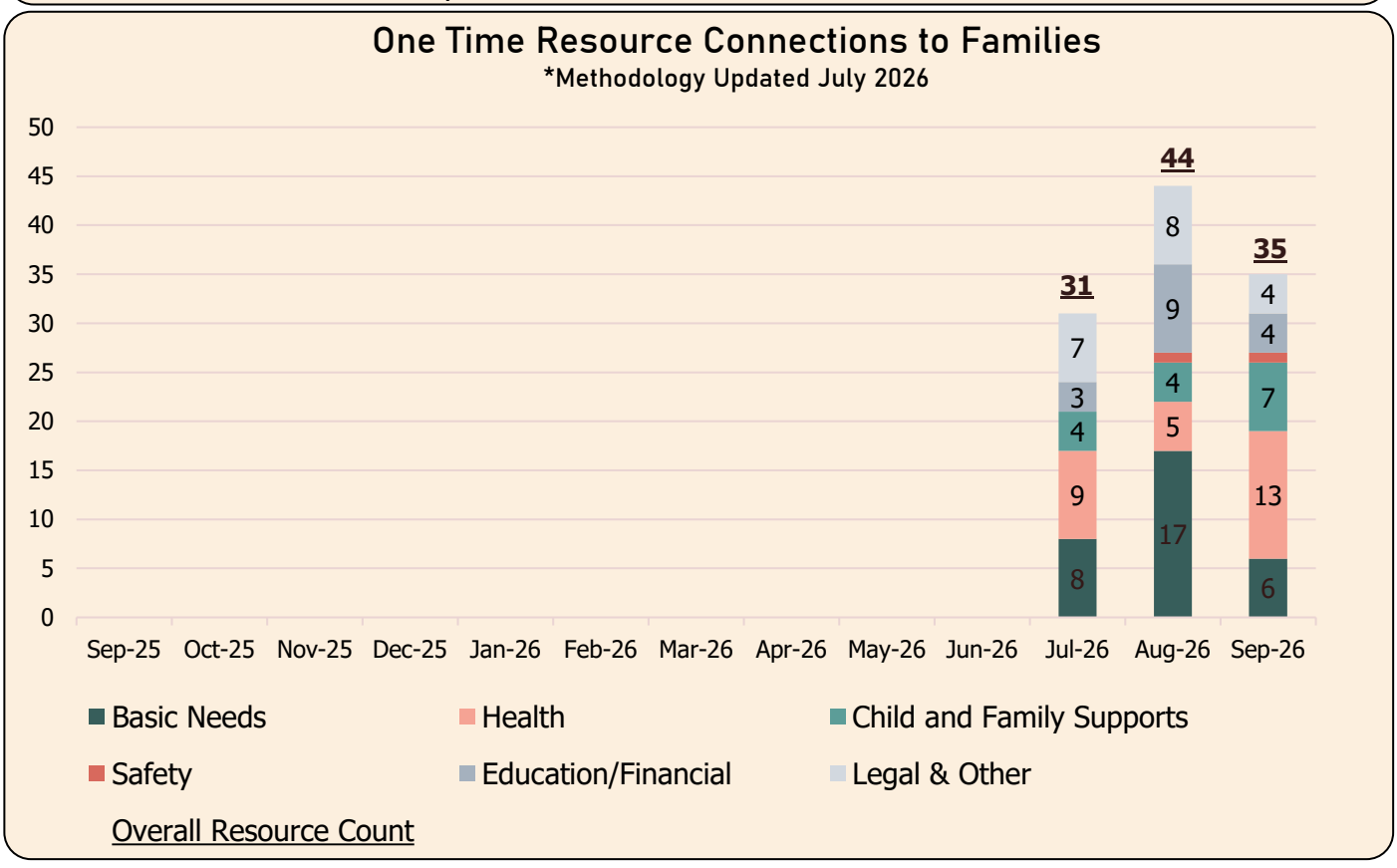

Placement Moves Rate per 1,000 Days (Rolling 12 Months)
Placement Moves Rate
Target (4.75)
8.50
7.50
6.50
5.50
4.50
3.50
2.50
7.63
7.43
7.56
7.55
6.97
6.95
7.12
7.02
6.77
6.64
6.80
7.03
7.02
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26


Percentage of Children Discharged by Discharge Type
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Sep-25: 5% 21% 8% 62% 5%
Oct-25: 10% 6% 9% 66% 9%
Nov-25: 4% 26% 8% 47% 15%
Dec-25: 10% 23% 10% 48% 11%
Jan-26: 6% 15% 11% 61% 7%
Feb-26: 19% 12% 1% 64% 4%
Mar-26: 11% 16% 13% 54% 6%
Apr-26: 10% 12% 12% 62% 5%
May-26: 15% 15% 6% 63% 1%
Jun-26: 8% 22% 9% 55% 7%
Jul-26: 11% 22% 9% 44% 13%
Aug-26: 12% 9% 14% 59% 6%
Sep-26: 21% 25% 5% 42% 8%
Other Planned Permanent Living Arrangement
Guardianship
Adoption
Reunitfication
Other


Family Outreach Community Prevention Response
*Methodology Update Aug. 2025
800
700
600
500
400
300
200
100
0
750
644
638
675
604
656
689
738
578
452
493
571
604
211
105
213
221
162
105
218
159
163
111
223
141
179
104
229
155
149
105
204
146
184
111
203
158
189
117
194
189
184
102
239
213
152
87
163
176
120
65
116
151
106
95
136
157
133
83
168
187
139
78
183
204
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Referred, not accepted by Outreach
Outreach accepted, unable to contact
Outreach accepted & referred to Srvs.
Contact made, family did not accept services
Screen Outs referred to Outreach


Family Outreach Community Prevention Response
50%
45%
40%
35%
30%
25%
33%
39%
41%
37%
41%
38%
38%
36%
36%
35%
47%
38%
36%
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Engagement Rate


Active Outreach Cases
*Methodology Update July 2026
200
180
160
140
120
100
80
60
40
20
0
180
16
106
58
161
21
74
66
184
26
70
88
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Current Active FO Referrals Accepted, Client Declined or Ineligible for Outreach
Current Active FO Referrals Accepted, Served by FO or Referred to Provider
Current Active FO Referrals Accepted, Unable to Contact or Attempts in Progress
Current Active Family Outreach Screen Outs


One Time Resource Connections to Families
*Methodology Updated July 2026
50
45
40
35
30
25
20
15
10
5
0
31
7
3
4
9
8
44
8
9
4
5
17
35
4
4
7
13
6
Sep-25
Oct-25
Nov-25
Dec-25
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Jul-26
Aug-26
Sep-26
Basic Needs
Health
Child and Family Supports
Safety
Education/Financial
Legal & Other
Overall Resource Count

	County Data							
	Reports		Investigations			Foster Care		
	Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays
Cibola	36	27.8%	31	1	38.5%	2	1	0
McKinley	63	33.3%	60	1	23.0%	1	3	0
San Juan	119	33.6%	141	17	30.4%	3	3	2
Sandoval	132	30.3%	157	20	22.0%	0	3	0
Torrance	26	30.8%	53	24	0.0%	0	1	0
Valencia	103	34.0%	130	15	23.3%	8	3	1
Northwest Total	479	32.2%	572	78	24.9%	14	14	3
Colfax/Union	14	42.9%	6	0	42.3%	0	1	0
San Miguel/Guad./Mora	40	47.5%	54	6	24.2%	4	0	0
Rio Arriba/Los Alamos	36	30.6%	48	13	38.4%	3	2	0
Santa Fe	114	27.2%	119	8	21.5%	5	3	0
Taos	36	33.3%	63	24	23.5%	1	1	0
Northeast Total	240	33%	290	51	28.9%	13	7	0
Bernalillo	712	38.1%	1738	820	22.7%	38	27	5
Metro	712	38.1%	1738	820	22.7%	38	27	5
Chaves	81	40.7%	100	1	42.9%	12	3	1
Curry	56	35.7%	75	7	20.0%	1	1	0
Quay/Harding/De Baca	18	38.9%	17	1	43.8%	2	2	2
Eddy	85	18.8%	49	0	28.3%	9	7	0
Lea	62	30.6%	74	2	31.9%	0	9	1
Roosevelt	23	39.1%	34	5	40.0%	7	0	0
Southeast Total	325	32.0%	349	16	34.8%	31	22	4
Doña Ana	346	32.4%	376	20	18.5%	5	3	3
Grant/Catron	28	35.7%	21	0	20.0%	1	1	0
Luna/Hidalgo	47	27.7%	55	1	29.4%	0	0	1
Otero	68	38.2%	113	16	20.8%	9	1	0
Sierra	9	0.0%	0	0	23.8%	0	0	1
Socorro	14	42.9%	13	1	31.6%	1	3	0
Lincoln	28	14.3%	18	0	14.8%	0	0	0
Southwest Total	540	31.7%	596	38	20.5%	16	8	5
NEW MEXICO	2296	33.9%	3545	1003	25.1%	112	78	17

	County Data							
	Placements				Children with Plan of Adoption			
	Total in Placement	% Placed with Relatives	Initial Relative Placements1	Placement Moves Rate2	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions
Cibola	15	60.0%	50.0%	0.00	0	0	0	1
McKinley	29	34.5%	0.0%	0.00	3	0	0	0
San Juan	85	30.6%	20.0%	6.67	18	5	0	0
Sandoval	31	35.5%	0.0%	9.06	0	4	0	0
Torrance	22	45.5%	0.0%	0.00	7	2	1	1
Valencia	118	55.1%	66.7%	1.46	11	13	0	1
Northwest Total	300	43.7%	47.1%	3.38	39	24	1	3
Colfax/Union	23	73.9%	0.0%	0.00	1	0	0	0
San Miguel/Guad./Mora	69	66.7%	75.0%	6.49	5	7	0	0
Rio Arriba/Los Alamos	42	52.4%	0.0%	2.50	0	5	0	1
Santa Fe	63	46.0%	0.0%	3.44	5	4	0	2
Taos	50	72.0%	100.0%	3.42	7	5	0	0
Northeast Total	247	60.7%	30.8%	3.81	18	21	0	3
Bernalillo	925	50.9%	62.8%	1.61	137	67	1	13
Metro	925	50.9%	62.8%	1.61	137	67	1	13
Chaves	171	36.8%	76.9%	1.63	47	23	1	1
Curry	105	35.2%	0.0%	2.56	20	8	8	1
Quay/Harding/De Baca	21	23.8%	25.0%	3.86	8	2	0	0
Eddy	95	49.5%	22.2%	6.42	6	18	4	2
Lea	120	50.8%	0.0%	4.03	23	15	1	0
Roosevelt	26	50.0%	100.0%	7.01	1	0	0	0
Southeast Total	538	42.0%	57.1%	3.51	105	66	14	4
Doña Ana	139	35.3%	25.0%	2.25	15	19	15	3
Grant/Catron	30	53.3%	100.0%	8.16	2	3	2	0
Luna/Hidalgo	36	50.0%	100.0%	0.95	7	4	1	0
Otero	72	29.2%	11.1%	5.85	11	16	2	0
Sierra	2	50.0%	100.0%	0.00	0	0	0	0
Socorro	22	68.2%	100.0%	9.36	2	0	0	0
Lincoln	4	100.0%	0.0%	0.00	0	1	0	0
Southwest Total	305	40.7%	33.3%	3.99	37	43	20	3
NEW MEXICO	2315	47.6%	51.2%	2.83	336	221	36	26

1Of total entries during the month, percentage of children placed with relatives as their first placement

2Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

	County Data							
	Visits		Foster Care Providers				Staff2	
	Visits with Children	Visits with Parents1	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	91.7%	36.4%	13	4	0	1	0.0%	0.0%
McKinley	96.0%	40.7%	8	12	0	1	0.0%	18.2%
San Juan	96.1%	2.8%	27	25	1	4	3.5%	17.1%
Sandoval	81.5%	5.9%	36	28	5	4	9.5%	24.0%
Torrance	85.7%	9.1%	4	5	0	0	0.0%	14.3%
Valencia	92.4%	3.0%	50	29	3	6	0.0%	10.7%
Northwest Total	92.1%	9.1%	138	103	9	16	3.0%	15.4%
Colfax/Union	100.0%	26.1%	8	5	0	1	16.7%	33.3%
San Miguel/Guad./Mora	90.5%	8.3%	30	8	4	2	5.9%	20.0%
Rio Arriba/Los Alamos	70.0%	4.7%	16	16	1	2	16.7%	50.0%
Santa Fe	96.1%	12.3%	34	16	1	3	6.3%	33.3%
Taos	97.8%	9.8%	21	6	2	4	0.0%	18.2%
Northeast Total	90.5%	10.6%	109	51	8	12	7.6%	29.6%
Bernalillo	55.8%	0.2%	274	155	13	18	6.3%	31.8%
Metro	55.8%	0.2%	274	155	13	18	6.3%	31.8%
Chaves	85.3%	0.0%	43	21	2	7	7.1%	21.2%
Curry	68.9%	0.0%	29	21	0	3	0.0%	6.3%
Quay/Harding/De Baca	93.8%	0.0%	6	5	1	0	0.0%	25.0%
Eddy	92.4%	12.3%	35	19	4	7	0.0%	18.2%
Lea	87.0%	0.0%	36	22	0	8	0.0%	0.0%
Roosevelt	76.5%	0.0%	7	5	2	2	0.0%	0.0%
Southeast Total	83.3%	1.8%	156	93	9	27	2.2%	12.4%
Doña Ana	98.4%	15.7%	42	45	3	4	1.8%	5.0%
Grant/Catron	100.0%	33.3%	16	2	1	2	10.0%	10.0%
Luna/Hidalgo	94.4%	61.3%	16	3	1	1	0.0%	11.1%
Otero	100.0%	68.4%	14	18	2	3	0.0%	0.0%
Sierra	100.0%	0.0%	2	0	1	1	0.0%	0.0%
Socorro	100.0%	26.1%	8	3	1	2	0.0%	25.0%
Lincoln	100.0%	62.5%	6	3	0	0	0.0%	0.0%
Southwest Total	98.6%	37.5%	104	74	9	13	2.0%	5.6%
NEW MEXICO	76.2%	7.8%	781	476	48	86	3.7%	19.6%

*Methodology for visits with children was updated and rerun for past 3 months

1Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

2Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

	County Data								
	Estimated Caseloads			Federal/LFC Measures1					
	Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate
Cibola	10.3	5.0	17.0	22.8%	0.0	100.0%	0.0%	62.5%	3.30
McKinley	0.0	9.7	23.0	21.0%	24.5	33.3%	20.0%	62.5%	4.83
San Juan	15.7	10.4	10.0	16.5%	48.8	24.2%	10.0%	16.0%	9.00
Sandoval	15.7	15.0	23.0	13.7%	55.3	25.0%	50.0%	50.0%	7.65
Torrance	53.0	11.0	11.0	6.7%	0.0	54.5%	25.0%	30.0%	2.57
Valencia	0.0	19.7	13.3	15.7%	15.9	34.3%	20.9%	59.6%	7.80
Northwest Total	11.2	12.4	14.4	16.7%	26.8	33.6%	19.0%	47.3%	7.27
Colfax/Union	3.0	23.0	0.0	22.2%	0.0	0.0%	33.3%	50.0%	5.57
San Miguel/Guad./Mora	0.0	17.5	14.7	19.9%	25.6	12.5%	35.7%	28.6%	11.24
Rio Arriba/Los Alamos	24.0	22.5	35.0	17.5%	8.0	16.7%	31.6%	46.2%	16.91
Santa Fe	11.9	61.0	53.0	19.4%	11.2	13.3%	25.0%	16.7%	9.50
Taos	21.0	26.5	28.0	18.7%	16.2	21.4%	31.6%	31.6%	2.23
Northeast Total	17.1	25.2	29.2	19.3%	14.7	15.0%	30.9%	33.3%	9.29
Bernalillo	59.9	24.5	21.3	15.2%	13.6	25.4%	10.3%	20.2%	5.36
Metro	59.9	24.5	21.3	15.2%	13.6	25.4%	10.3%	20.2%	5.36
Chaves	11.1	24.6	10.8	14.5%	8.5	19.7%	22.4%	21.2%	6.67
Curry	15.0	26.0	18.7	11.8%	2.6	32.7%	4.2%	10.4%	2.44
Quay/Harding/De Baca	0.0	18.0	12.0	20.0%	66.5	12.5%	42.9%	66.7%	0.00
Eddy	8.2	19.2	19.7	12.9%	29.7	19.6%	18.2%	56.8%	8.41
Lea	10.6	17.3	13.0	13.4%	13.1	9.7%	34.7%	43.2%	7.80
Roosevelt	17.0	13.5	15.0	7.1%	0.0	0.0%	0.0%	0.0%	15.67
Southeast Total	12.0	20.7	14.3	13.3%	13.8	19.3%	23.7%	30.8%	7.07
Doña Ana	15.7	9.7	9.6	18.0%	13.0	36.2%	41.2%	57.1%	11.41
Grant/Catron	5.7	15.5	9.5	19.5%	0.0	35.7%	0.0%	9.1%	10.14
Luna/Hidalgo	13.8	18.5	23.0	16.2%	9.7	80.0%	100.0%	0.0%	4.81
Otero	22.6	18.0	9.5	14.8%	40.5	31.3%	42.9%	25.0%	7.03
Sierra	0.0	1.0	0.0	7.4%	0.0	0.0%	0.0%	0.0%	10.93
Socorro	13.0	22.0	0.0	14.3%	86.4	100.0%	0.0%	0.0%	3.98
Lincoln	9.0	5.0	10.0	10.5%	0.0	0.0%	0.0%	75.0%	1.48
Southwest Total	14.8	12.2	11.1	17.1%	21.4	40.0%	37.5%	38.7%	8.41
NEW MEXICO	22.5	18.9	16.5	16.1%	16.4	25.7%	21.4%	28.6%	7.02

1Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

	Family Outreach: Community Prevention Response *							
	Families referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen Outs	% Referred, not accepted by Outreach	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.	%Engagement Rate
Cibola	13	9	69.2%	30.8%	33.3%	7.7%	30.8%	20.0%
McKinley	4	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
San Juan	43	29	67.4%	32.6%	27.6%	14.0%	32.6%	30.0%
Sandoval	33	23	69.7%	30.3%	43.5%	12.1%	27.3%	30.8%
Torrance	7	4	57.1%	42.9%	25.0%	14.3%	28.6%	33.3%
Valencia	23	16	69.6%	30.4%	37.5%	8.7%	30.4%	22.2%
Northwest Total	123	81	65.9%	34.1%	34.6%	11.4%	29.3%	28.0%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	6	4	66.7%	33.3%	75.0%	0.0%	16.7%	0.0%
Rio Arriba/Los Alamos	12	9	75.0%	25.0%	66.7%	16.7%	8.3%	66.7%
Santa Fe	40	30	75.0%	25.0%	40.0%	20.0%	22.5%	47.1%
Taos	7	5	71.4%	28.6%	40.0%	28.6%	14.3%	66.7%
Northeast Total	65	48	73.8%	26.2%	47.9%	18.5%	18.5%	50.0%
Bernalillo	191	132	69.1%	30.9%	46.2%	15.2%	22.0%	40.8%
Metro	191	132	69.1%	30.9%	46.2%	15.2%	22.0%	40.8%
Chaves	23	17	73.9%	26.1%	58.8%	0.0%	30.4%	0.0%
Curry	6	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	17	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lea	18	12	66.7%	33.3%	33.3%	11.1%	33.3%	25.0%
Roosevelt	4	0	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	68	29	42.6%	57.4%	48.3%	2.9%	19.1%	13.3%
Doña Ana	97	66	68.0%	32.0%	57.6%	12.4%	15.5%	44.4%
Grant/Catron	4	3	75.0%	25.0%	66.7%	0.0%	50.0%	0.0%
Luna/Hidalgo	19	14	73.7%	26.3%	50.0%	10.5%	26.3%	28.6%
Otero	22	15	68.2%	31.8%	40.0%	13.6%	27.3%	33.3%
Sierra	2	2	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Socorro	3	3	100.0%	0.0%	0.0%	33.3%	66.7%	33.3%
Lincoln	6	5	83.3%	16.7%	60.0%	16.7%	16.7%	50.0%
Southwest Total	153	108	70.6%	29.4%	51.9%	12.4%	21.6%	36.5%
Unassigned	4	2	50.0%	50.0%	50.0%	50.0%	75.0%	0.0%
TOTALS	604	400	66.2%	33.8%	45.8%	19.5%	34.8%	35.9%

*Methodology revised and engagement rate added by FO Management beginning in August 2025 (see pg. 19-20 for details)

	Family Outreach: Community Prevention Response/Active Cases			
	Current Active FO Referrals Accepted, Unable to Contact or Attempts in Progress	Current Active FO Referrals Accepted, Served by FO or Referred to Provider	Current Active FO Referrals Accepted, Client Declined or Ineligible for Outreach	Current Active Family Outreach
Cibola	0	2	0	2
McKinley	0	0	0	0
San Juan	2	2	5	9
Sandoval	8	7	4	19
Torrance	1	1	0	2
Valencia	4	2	1	7
Northwest Total	15	14	10	39
Colfax/Union	0	0	0	0
San Miguel/Guad./Mora	1	0	0	1
Rio Arriba/Los Alamos	2	4	0	6
Santa Fe	10	6	3	19
Taos	2	2	0	4
Northeast Total	15	12	3	30
Bernalillo	32	24	8	64
Metro	32	24	8	64
Chaves	3	0	2	5
Curry	0	0	0	0
Quay/Harding/De Baca	0	0	0	0
Eddy	0	1	0	1
Lea	1	2	0	3
Roosevelt	0	0	0	0
Southeast Total	4	3	2	9
Doña Ana	16	7	2	25
Grant/Catron	2	2	0	4
Luna/Hidalgo	1	1	0	2
Otero	1	3	0	4
Sierra	0	0	1	1
Socorro	0	2	0	2
Lincoln	0	1	0	1
Southwest Total	20	16	3	39
Unassigned	2	1	0	3
TOTALS	88	70	26	184

	Family Outreach: One Time Resource Connections to Families						
	Basic Needs	Health	Child and Family Services	Safety	Education/ Financial	Legal	
Cibola	0	0	0	0	0	0	0
McKinley	0	0	0	0	0	0	1
San Juan	2	1	0	0	0	0	2
Sandoval	0	0	0	0	0	0	3
Torrance	0	1	1	0	0	0	4
Valencia	0	0	0	0	0	0	5
Northwest Total	2	2	1	0	0	0	0
Colfax/Union	0	0	0	0	0	0	0
San Miguel/Guad./Mora	0	0	0	0	0	0	1
Rio Arriba/Los Alamos	0	0	0	0	0	0	2
Santa Fe	0	0	1	1	0	0	3
Taos	0	0	0	0	0	0	4
Northeast Total	0	0	1	1	0	0	0
Bernalillo	1	6	3	0	1	2	0
Metro	1	6	3	0	1	2	0
Chaves	0	0	0	0	0	0	0
Curry	0	0	0	0	0	0	1
Quay/Harding/De Baca	0	0	0	0	0	0	2
Eddy	0	0	0	0	0	0	3
Lea	0	1	1	0	1	0	4
Roosevelt	0	0	0	0	0	0	5
Southeast Total	0	1	1	0	1	0	0
Doña Ana	3	1	0	0	1	1	0
Grant/Catron	0	0	0	0	0	0	0
Luna/Hidalgo	0	1	0	0	0	0	0
Otero	0	1	0	0	1	1	0
Sierra	0	0	0	0	0	0	0
Socorro	0	1	1	0	0	0	0
Lincoln	0	0	0	0	0	0	0
Southwest Total	3	4	1	0	2	2	0
Unassigned	2	1	0	3	0	0	0
TOTALS	6	13	7	1	4	4	0
	*Food, Housing, Clothing	*Medical, Mental/Behavioral Health, Disability Services	*Childcare, Child Behavior/Youth Services, Grandparent Services	*Domestic Violence Survivor Support Services, Early Intervention, Batterer Intervention Services	*Education, Financial, Career Services	*Free Legal Aid/Court Self Help, Tribal, Other	

	County Data							
	Discharge Reason							
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other Planned Permanent Living Arrangement	Other		
Cibola	1	0	1	0	0	0	0	0
McKinley	3	0	0	3	0	0	0	0
San Juan	5	0	0	3	0	2	0	0
Sandoval	3	0	0	1	0	2	0	0
Torrance	1	0	1	0	0	0	0	0
Valencia	5	0	1	3	1	0	0	0
Northwest Total	18	0	3	10	1	4	0	0
Colfax/Union	1	0	0	0	0	0	0	0
San Miguel/Guad./Mora	0	0	0	0	0	0	0	0
Rio Arriba/Los Alamos	2	0	1	0	0	1	0	0
Santa Fe	3	0	2	1	0	1	0	0
Taos	1	0	0	2	0	0	0	0
Northeast Total	7	0	3	2	0	2	0	0
Bernalillo	36	1	13	10	2	10	0	0
Metro	36	1	13	10	2	10	0	0
Chaves	6	0	1	2	2	1	0	0
Curry	1	0	1	0	0	0	0	0
Quay/Harding/De Baca	4	0	0	3	0	1	0	0
Eddy	7	0	2	5	0	0	0	0
Lea	12	4	0	5	2	1	0	0
Roosevelt	0	0	0	0	0	0	0	0
Southeast Total	30	4	4	15	4	3	0	0
Doña Ana	6	0	3	0	0	3	0	0
Grant/Catron	2	0	0	1	1	0	0	0
Luna/Hidalgo	1	0	0	1	0	0	0	0
Otero	1	0	0	1	0	0	0	0
Sierra	1	0	0	1	0	0	0	0
Socorro	3	0	0	3	0	0	0	0
Lincoln	1	0	0	0	1	0	0	0
Southwest Total	15	0	3	7	2	3	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
Unassigned	0	0	0	0	0	0	0	0
NEW MEXICO	106	5	26	44	9	22	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	Reports involving a family with 3+ prior reports
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	Substantiated investigations
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (during the month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be found in ROM ("Placement Type").

Placement Moves and Initial Relative Placements: These data are calculated through ROM. Congregate care includes group homes and institutions. Other placements include runaways, pre-adoptive homes, supervised inedpendent living, and trial home visits. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as follows:

Initial Relative Placements		**Placement Moves Rate**		
Numerator:	Children placed with relatives at removal	**Numerator:**	Moves from one placement to another in the month	**x 1000**
Denominator:	Children placed in care for any length of stay	**Denominator:**	Total days in foster care during the month by all children in care	

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	**Numerator:**	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	**Denominator:**	Parents of children in custody with a court-ordered or recommended plan of reunification

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this licensed provider inventory.

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and positive client outcomes. They are calculated as follows:

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	**Numerator:**	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	**Denominator:**	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using all pending reports and those that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: < 9.1 %

Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23 months ago)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: < 8.5

Numerator: Number of substantiated reports pertaining to children included in the denominator calculation

Denominator: Number of total days spent in foster care by the population of foster children in a rolling 12-month period

x 100,000

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this outcome measure can be very slow to affect this measure.

Target: > 40.5%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current month

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: > 43.6%

Numerator: Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: > 30.3%

Numerator: Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months

Denominator: Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: < 4.12

Numerator: Number of placement moves

Denominator: Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care

x 1,000

notes on the data (continued)

Families Referred to Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals for eligibility.

Families Accepted by Family Outreach & Community Prevention: All Families referred to Family Outreach through SCI, the community or self-referrals that are accepted.

Target: >	**Numerator:**	Number of Families accepted by Family Outreach for the reported time period
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Not Accepted by Family Outreach & Community Prevention: Families that did not meet Family Outreach criteria.

(Families referred to Outreach minus Families accepted = Referred, not accepted by Outreach/vetoed)

Target: >	**Numerator:**	Number of Outreach not accepted (Vetoed) for the reported time period.
	Denominator:	Number of Families referred to Family Outreach through SCI, community or self-referrals for eligibility.

Families Accepted and Unable to Contact by Family Outreach & Community Prevention: Families accepted but advocates are unable to contact despite best efforts, those referrals are documented on the Family Outreach Log Family Outreach Contact tab as being Unable to Contact.

Target: >	**Numerator:**	Number of Outreach accepted in which no contact was made with the family for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Families Accepted & Referred to Services by Family Outreach & Community Prevention: Total number of Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.

Target: >	**Numerator:**	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

notes on the data (continued)

Families that did not accept services from Family Outreach & Community Prevention: Total number of families that declined Family Outreach services, Families that are already engaged in outside services, and Families disengaged from Family Outreach before questionnaire/referral.

Target: >	**Numerator:**	Number of Outreach accepted Families where contact was made and Family declined services for the reported time period.
	Denominator:	Number of Families accepted by Family Outreach for the reported time period

Family Outreach & Community Prevention, Family Engagement Rate: Total number of families engaged if they are currently working with an Advocate, receptive of informal connections to resources and/or referred to a contracted community-based Family Outreach provider.

Target: >	**Numerator:**	Families referred to resources, pending questionnaire/referral form completion, pending provider staffing/acceptance of case, and referral created.
	Denominator:	Families where Family Outreach staff made contact and referred to services plus families where contact was made and services were declined.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: >	**Numerator:**	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.